

PROPOSED CAPITAL RECEIPT FOR 2020

Admin	Econ	Func	Prog.	Fund	Geo	PROJECT NO	PROJECT TITLE	SOURCES	2019 ACTUAL JAN-JUN		PROPOSED 2020		REMARK
									DRAW DOWN (N)	STATE CONTRIBUTION	DRAW DOWN (N)	STATE CONTRIBUTION (N)	
15102001	14030201	70421	030100001103	08110	126101	450/013	FADAMA III + Additional Financing	World Bank	146.825.011,00	20.000.000,00	250.000.000,00	50.000.000,00	Implementation of FADAMA III additional financing intervention programme
15102001	15102001	70421	030100001103	09211	126216		Rural Access and Mobility Project II (RAMP II)	World Bank	1.372.760.150,40	Nil	1.023.384.416,00	175.000.000,00	i. Construction/Rehabilitation of Rural of 403km rural road, Maitetances of 206km rural roads rehabilitated in niiger state.
15102001	14030207	70421	030100001103	09213	126109		Value Chain Development Programme (VCDP)	IFAD/FGN/NGSG	170.000.000,00	Nil	653.278.149,00	87.100.000,00	Implementation of value chain development programe activities
15102001	14030207	70421	003100001103		126103		Agricultural Transformation Agenda Support Programme Phase 1 (ATASP1)	FGN/AFDB/NGSG	15.800.000,00	Nil	3.665.147.170,00	76.144.000,00	i. Commodity value chain development with focus on Rice and Sorghum ii. Rehabilitation of agricultural and ancillary social infrastructure facilities (irrigation facilities, rural raods, demonstration and technology centres, community produce markets. etc.)
							Alliance for a Green Revolution in Africa	USAID/UKAID/B MGF	Nil	Nil	41.175.000,00	Nil	The Grant is in kind to the State Government
15102001	14030207	70421	003100001103		126216		Sustainability of National Programme for Food Security (NPFS) third phase	FGN & NGSG	Nil	Nil	105.000.000,00	Nil	The counterpart fund contribution of N42,400,000.00 and N32,400,000.00 from the state Government and participating Local Government Areas respectively
							Food and Agricultural Organisation Livestock	UN	Nil	Nil	Nil	22.000.000,00	Agric Sector policy review, Agric sector Strategic plan. Mapping of grazing reserves and Revamping of
15102001	14030201	70421	30100001103	9211			Productivity & Resilience Support	World Bank	Nil	Nil	Nil	20.000.000,00	Improving productivity, resilience and market access of selected livestock Value Chains.
22001001	23020124	70411	11200003402	3001	126223	456/008	International Market and Modern Motor Park	Bond III	Nil	Nil	Nil	Nil	Suleja International Market and Modern Motor Park
							New Bond	SUKUK/Bond	Nil	Nil	Nil	Nil	i.Rehabilitation of kontagora Water Scheme. ii. Minna Township Road. iii. Mariga International Market. iv. Rehabilitation of kontagora

						458/016	Islamic Dev't Bank (IDB) Grant	Bank Grant	Nil	Nil	1.305.900.000,00	111.792.958,74	Training on Bilingual Education
						458/017	Islamic Dev't Bank (IDB) Loan (Bilingual)	Bank Loan	Nil	Nil	1.321.666.666,66	Nil	13 Million Spread over 3 Years
							Commercial Bank Loan	Bank Loan	Nil	Nil	Nil		Digitalization of Radio Station.
17018001	13010102	70941	004500008604	03003	126325	458/013	Niger State Polytechnic, Zungeru	TETFUND	349.800.000,00	Nil	285.000.000,00	Nil	2015/2016 Merged TETFund normal intervention
17019001	13010102	70941	010500008404	03003	126212	458/015	Niger State College of Education	TETFUND	236.000.000,00	Nil	Nil	Nil	
17021001	13010102	70941	040500007709	00300	126111	458/029	Ibrahim Badamasi Babangida University Lapai (IBBUL)	TETFUND	136.488.833,40	Nil	1.486.899.655,00	Nil	Development of the Institution
17003001	13010101	70912	010500008901	03002	126101	458/016	Primary Education	UBEC	3.039.768.157,72	2.273.897.415,00	3.290.015.229,72	1.645.007.614,86	Basic Edu State Counterpart for Yr 2020, 40% (658,003,445.95) LGA 60% (987,004,568.92)
15102001	14030201	70421	030100001103	09211	126101		Better Educaton Delivery For All (BESDA)	World Bank	976.999.885,60	Nil	1.953.999.771,20	34.997.100,40	Education system strenghtening and Accountability, capacity development and Intensive literacy programme.
17003001	13010202	71070	040700009703	08118	126216	458/027	Women & Children Education	UNICEF	10.287.120,00	25.000,00	226.242.596,00	303.587.340,00	GEP 3 Interventions in the State
21001001	13010203	70740	40400012202	8203	126216	459/023	Integrated Community Case Management of Childhood illness (ICCM)	Malaria consortium (Global Fund)	311.000.000,00	Nil	283.447.850,00	Nil	RACE iccm GF iCCM: Support to Iccm in 6 LGAs (Chanchaga, Lapai, Rafi, Rijau and Agwara)
21001001	13010203	70740	040400012202	08126	126216		Mission To Save The Helpless	MITOSATH	Nil	Nil	Nil	Nil	Neglected Tropical Disease Elimination
21001001	13010203	70740	040400012202	08126	126216		Society for Family Health (SFH) Support to State Malaria	SFH,CRS/MSH Malaria Consortium	Nil	Nil	Nil	Nil	Society for Family Health (SFH) Support to State Malaria Elimination Programme
21001001	13010203	70740	040400012202	08126	126216			Philip Pham/Found	Nil	Nil	Nil	Nil	Hepatitis Contro Programme
21001001	13010203	70740	040400012202	08126	126216			RF & Roche	Nil	Nil	Nil	Nil	Support to non-communicable diseases and cancer control
21001001	13010203	70740	40400012202	8126	126216		Integrated Disease Surveillance Report	Doctors Without Borders/ WHO	35.831.800,00	Nil	33.745.000,00	27.820.000,00	Integrated Disease Surveillance Report (IDRS)/Emergency Operation Centre (EOC)
21001001	13010203	70740	040400012202	08126	126216		Management Science for Health (MSH)	PHRI/MSH	Nil	Nil	Nil	Nil	PHRI/Management Science for Health (MSH) Support to HIV/AIDs

38001001	14030204	71090	010300017307	09211	126103	463/006	CSDP	IDA/World Bank	237.100.878,57	5.000.000,00	556.888.000,00	50.000.000,00	Multi-Sectoral interventions in Health, Education, Water, Environment and Social
						463/002	Erosion and Watershed Management	World Bank	Nil	Nil	878.083.650,00	200.000.000,00	World Bank interventions on Erosion and Watershed Management
						465/004	Niger State Urban Support Programme (NSUSP)	UN-HABITAT	Nil	Nil	460.080.000,00	163.500.000,00	Smart City Project (Suleja and Minna) State Urban Development policy and State Integrated Development plan for Minna and
							Friends of the Poor Foundation in Africa (FOTP)	UK/Sun Harvester	NIL	NIL	NIL	NIL	
						467/042	SDGs	FGN	Nil	470.000.000,00	1.000.000.000,00	500.000.000,00	SDGs Interventions in Health, Education, Water, Women and Youths.
						467/021	German International Cooperation	GIZ	105.000.000,00	Nil	Nil	Nil	Interventions in Agric, Education, Investment and Lands
38001001	14030205	71050	40800029401	9211	126101	467/066	SCTU	FGN/World Bank	481.735.207,76	720.000,00	1.502.230.000,00	100.000.000,00	Implementation of SCTU programme
							Basic Health Provision Fund	SHIS	Nil	Nil	750.000.000,00	482.138.375,05	1% consolidated Revenue Funds from federal and State Government
21003001	13010104	70740	40400010506	3006	126216	459/003	Niger State Primary Healthcare Development Agency	FMOH	Nil	Nil	Nil	Nil	FMOH Interventions to Primary Healthcare Activities in the State
14001001	13010202	71040	40400010505	8118	126216		Niger State Primary Healthcare Development Agency	UNICEF	Nil	Nil	Nil	Nil	Immunization and Health Promotion Activities
14001001	13010202	71040	40400010505	8118	126216		Niger State Primary Healthcare Development Agency	UNICEF	Nil	Nil	Nil	56.183.158,00	Community Management of Accute Management of Accute Malnutrition (CMAM)
									Nil	Nil	Nil	20.000.000,00	Maternal Neonatal Child Health Week (MNCHW)
							Clinton Health Access	CHAI	Nil	Nil	Nil	Nil	Clinton Health Access Initiative (CHAI) Support to Immunization
							Bill & Melinda Gates Foundation Support for	BMGF	Nil	Nil	48.802.680,00	Nil	Bill & Melinda Gates Foundation Support for drugs & PHC system strenghtening
							The Challenge and Initiative	JCCP/BMGF	Nil	Nil	Nil	Nil	Adolescent and Youth Development Health System
							ANRiN	World Bank	Nil	20.000.000,00	901.165.000,00	20.000.000,00	Support for ANRiN Operation prepared for 5years
21001001	13010205	70722	40400011903	8127	126216	459/020	Tuberculosis and Leprosy Control Programme	GF ATM/ARFH	Nil	Nil	Nil	Nil	Support to Tuberculosis and Leprosy Mission in Nigeria (TLMN)
11033001	13010104	70722	40400012116	3006	126216		PEPFAR - assisted HIV Control Programme	PEPFAR	Nil	Nil	650.000.000,00	60.000.000,00	PEPFAR-assisted HIV Control Programme

						461/002	Child Protection	UNICEF	Nil	Nil	1.078.590,00	8.000.000,00	Upgrading of Child Care Centres/Clinics and Intervention to Child Welfare
						462/009	Rural Water Supply	UNICEF	Nil	Nil	52.000.000,00	9.360.400,00	WASH Project in Collaboration with UNICEF
						462/009	E-WASH	USAID	Nil	Nil	530.000.000,00	134.800.000,00	Ensuring access to sustainable urban water and sanitation services through improved
						462/011	Rural Environmental Sanitation	UNICEF	Nil	Nil	136.000.000,00	15.000.000,00	State Wide ODF Programme and Establishment of Data Base
38001002	13010206	70131	4130028321	8117	126216	467/068	United Nations Development Programme (UNDP)	UNDP	Nil	Nil	182.383.500,00	75.595.000,00	UNDP Supported Interventions: Governance, Economic Development and Environment
38001003	14030203	70131	41300023113	9221	126216	467/069	State Fiscal Transparency, Accountability and Sustainability Programme	World Bank	Nil	Nil	300.000.000,00	30.000.000,00	Support to Operation of the Project. Draw down tied to DLIs DLRs
21001001	13010203	70740	040400012202	08126	126216		Saving One Million Lives (SOML)	World Bank	1.259.800.000,00	Nil	Nil	Nil	No Submission yet
38001001	14030205	71050	040800029401	09211	126101	467/078	Youth Emporment and Social Support Operations (YESSO)	World Bank	1.156.950.242,24	Nil	1.450.000.000,00	107.674.500,00	State Operations coordinating Unit (SOCU) operational Activities in the state. (b) Starter pack for State Led S4J-42,000,000
							Nigeria for Women Project	World Bank	Nil	Nil	952.735.800,00	100.000.000,00	Support to Women empowerment and livelihood development. (b) SPU
							Nutrition Coordination	NSPC	Nil	Nil	Nil	18.745.148,00	Coordination of Nutritional Activities by NSPC
						467/083	Policy & Advocacy	UNICEF	Nil	Nil	Nil	33.186.590,00	Coordinate Media teams for Nutrition reporting; Disseminate information on maternal and child nutrition related issues
						467/085	Open Government Partnership (OGP)	NGF/WB/CSOs	Nil	Nil	Nil	20.000.000,00	Improving Fiscal Transparency and Accountability in Governance
							Bone Setters	EU	Nil	Nil	Nil	Nil	Assistance to Establish Emergency Centres

							UNICEF Interventions	UNICEF			47.007.172,00	207.447.555,00	Health (Drawdown)133,842,360.00. Nutrition (Drawdown) 187,532,964.00 and State Contribution (207,447,555.00). Education (Drawdown) 298,324,020.00. Child Protection (Drawdown) 1,797,650.00. C4D (Drawdown) 14.002.490.00.
TOTAL									10.042.147.286,69	2.789.642.415,00	26.276.348.723,58	4.965.079.740,05	

S/N

Internal Loan		Internal Grant		External Grant		External loan	
SUKUK/NEW BOND	13.546.218.509,10	TETFUND	1.771.899.655,00	UNICEF	470.076.172,00	Bilingual Edu	1.321.666.666,66
BOND (TOWNSHIP ROAD)	15.026.978,00	UBEC	1.145.007.614,86	UNDP	182.383.500,00	VCDP	653.278.149,00
Commercial Bank Loan	3.000.000.000,00	SDGs	400.000.000,00	UN-Habitat	460.080.000,00	YESSO	1.450.000.000,00
		PEPFAR	155.000.000,00	USAID (EWASH)	530.000.000,00		
				AGRA	41.175.000,00	RAMP	1.023.384.416,00
		NPFS	105.000.000,00	Bilingual Edu	1.305.900.000,00	FADAMA	250.000.000,00
		SCTU	1.502.230.000,00	GIZ		CSDP	556.888.000,00
		SOML	30.250.000,00	BESDA	1.953.999.771,20	IDB (STATE ROAD)	
		BHCPF	750.000.000,00	CHAI		NEWMAP	878.083.650,00
		FMOF	2.000.000.000,00	E4A MamaYe	15.427.500,00	NIG 4 WOMEN PR	952.735.800,00
				BMGF	238.379.450,00	OGP/SFTAS	300.000.000,00
				ICCM	317.192.850,00	ANRIN	901.165.000,00
					120.600.000,00	Friends of The Poor Foundation (FOTP)	93.500.000,00
				IDSR			
				TCI	195.772.500,00	ATASP	3.665.147.170,00
				Tuberculosis & Leprosy Control	76.841.000,00		
				MITOSATH	67.975.000,00		
				SFH/Malaria Elimination	300.779.500,00		
				MSH (Mangt Science for Health)	481.442,00		
				Philip Pham/Found (Hepatitis Control Programme)	95.746.842,00		
				RF & Roche (Support to non-communicable diseases and cancer control)	2.000.000.000,00		
				GEP 3	226.242.596,00		
TOTAL	16.561.245.487,10	Total	7.859.387.269,86	Total	8.599.053.123,20	Total	12.045.848.851,66

Internal Loan	16.561.245.487,10
Internal Grant	7.859.387.269,86
External Grant	8.599.053.123,20
External loan	12.045.848.851,66
Total	<u>45.065.534.731,82</u>

PROPOSED CAPITAL RECEIPT FOR 2020

Admin	Econ	Func	Prog.	Fund	Geo	PROJECT NO	PROJECT TITLE	SOURCES	2019 ACTUAL JAN-JUN		PROPOSED 2020		REMARK
									DRAW DOWN (N)	STATE CONTRIBUTION (N)	DRAW DOWN (N)	STATE CONTRIBUTION (N)	
						450/005	Commercial Agric. Credit scheme				165.000.000,00		Payemnt for Tractor services
15102001	14030201	70421	030100001103	09211	126101	450/013	FADAMA III + Additional Financing	World Bank	146.825.011,00	20.000.000,00	250.000.000,00	10.000.000,00	Implementation of FADAMA III additional financing intervention programme
15102001	15102001	70421	030100001103	09211	126216		Rural Access and Mobility Project II (RAMPII)	World Bank	1.372.760.150,40	-	1.023.384.416,00	165.000.000,00	i.Construction/Rehabilitation of 403Km rural roads, Maintenance of 206km rural roads.
15102001	14030207	70421	030100001103	09213	126109		Value Chain Development Programme (VCDDP)	IFAD/FGN/NGSG	170.000.000,00	-	653.278.149,00	80.000.000,00	Implementation of value chain development programme activities
15102001	14030207	70421	003100001103		126103		Agricultural Transformation Agenda Support Programme Phase 1 (ATASP1)	FGN/AFDB/NGSG	15.800.000,00	-	3.665.147.170,00	76.144.000,00	i. Commodity value chain development with focus on Rice and Sorghum ii. Rehabilitation of agricultural and ancillary social infrastructure facilities (irrigation facilities, rural roads, demonstration and technology centres, community produce markets.
							Alliance for a Green Revolution in Africa	USAID/UKAID/BMGF	-	-	41.175.000,00	-	The Grant is in kind to the State Government
15102001	14030207	70421	003100001103		126216		Sustainability of National Programme for Food Security (NPFS) third phase	FGN & NGSG	-	-	105.000.000,00	-	The counterpart fund contribution of N42,400,000.00 and N32,400,000.00 from the state Government and participating Local Government Areas respectively
							Food and Agricultural Organisation (FAO)	UN	-	-	-	22.000.000,00	Agric Sector policy review, Agric sector Strategic plan. Mapping of grazing reserves and Revamping of Irrigation sites and Capacity Building
						450/024	Accelerated Agricultural Development Scheme	CBN			1.500.000.000,00	-	Accelerated Agricultural Development program for food security and youth in Agric entrepreneurship development programmes
15102001	14030201	70421	30100001103	9211		451/001	Livestock Productivity & Resilience Support Project (L-PRESS)	World Bank	-	-	-	20.000.000,00	Improving productivity, resilience and market access of selected livestock Value Chains.

						457/006	Urban Mass Transit Buses	FCMB			616.000.000,00	-	Procurement of Mass Transit Buses for the State Transport Authority
							New Bond	SUKUK/Bond	-	-	13.546.218.509,10	-	Minna-Kataregi-Bida Road Project; Surfacing of six (6) RAMP (230 km) Roads: 48km Paiko-Lapai Road. 8km Kontagora by-pass. Remodelling, equipping of Suleja and Kontagora General hospitals; Dualisation of 2.4km broadcasting road. Construction of interchange-Shiroro-Imani Clinic and Jonathan place junction. Dualisation of 2.35km Imani Clinic-Industrial layout road; Construction of 500 housing units.
						464/012	Housing	FMOF			2.000.000.000,00		Provision of 400 housing units (Family House Programme (FMOH))
							Township Road	Bond	-	-	15.026.978,00	-	Maikunkele eastern bypass (balance of existing bond).
17018001	13010102	70941	004500008604	03003	126325	458/013	Niger State Polytechnic, Zungeru	TETFUND	349.800.000,00	-	285.000.000,00	-	2015/2016 Merged TETFund normal intervention
17019001	13010102	70941	010500008404	03003	126212	458/015	Niger State College of Education	TETFUND	236.000.000,00	-	-	-	
						458/016	Islamic Dev't Bank (IDB) Grant (Bilingual Education)	Bank Grant	-	-	1.305.900.000,00	111.792.958,74	Training on Bilingual Education
							Islamic Dev't Bank (IDB) Loan (Bilingual Education)	Bank Loan	-	-	1.321.666.666,66	-	13 Million Spread over 3 Years
17003001	13010101	70912	010500008901	03002	126101		Primary Education	UBEC	3.039.768.157,72	2.273.897.415,00	1.145.007.614,86	1.145.007.614,86	Basic Edu State Counterpart for Yr 2020, 60% (687,004,568.92) and 40% (458,003,045.94) LGA
							School Garden	UNICEF	-	-	-	9.702.193,00	Support to Nutrition activities in some selected boarding schools
15102001	14030201	70421	030100001103	09211	126101		Better Education Delivery For All (BESDA)	World Bank	976.999.885,60	-	1.953.999.771,20	34.997.100,40	Education system strengthening and Accountability, capacity development and Intensive literacy programme.
17003001	13010202	71070	040700009703	08118	126216	458/027	Women & Children Education	UNICEF	10.287.120,00	25.000,00	226.242.596,00	3.587.340,00	GEP 3 Interventions in the State
17021001	13010102	70941	040500007709	00300	126111	458/029	Ibrahim Badamasi Babangida University Lapai (IBBUL)	TETFUND	136.488.833,40	-	1.486.899.655,00	-	Development of the Institution

						459/003	Basic Health Provision Fund	SHIS	-	-	750.000.000,00	-	1% consolidated Revenue Funds from Federal and State Government
21001001	13010203	70740	040400012202	08126	126216		Saving One Million Lives (SOML)	World Bank	28.250.000,00	-	230.250.000,00	-	Saving One Million Lives Programme for result
21003001	13010104	70740	40400010506	3006	126216		Niger State Primary Healthcare Development Agency (NSPHCDA)	FMOH	-	-	-	-	FMOH Interventions to Primary Healthcare Activities in the State
14001001	13010202	71040	40400010505	8118	126216		Clinton Health Access Initiative	UNICEF	-	-	-	-	Immunization and Health Promotion Activities
							Clinton Health Access Initiative	CHAI	-	-	-	-	Clinton Health Access Initiative (CHAI) Support to Immunization
							E4A-MamaYe	BMGF	-	-	15.427.500,00	-	State led accountability mechanism (SLAM) with focus on Maternal and Newborn Health
							Bill & Melinda Gates Foundation Support for drugs & PHC system	BMGF	157.069.379,00	-	238.379.450,00	-	Bill & Melinda Gates Foundation Support for drugs & PHC system strengthening
							The Challenge and Initiative Nigeria (TCI)	JCCP/BMGF	-	-	195.772.500,00	-	Adolescent and Youth Development Health System (AYDH)
							ANRIN	World Bank	-	20.000.000,00	901.165.000,00	-	Accelerating Nutrition Results in Niger State in 3 Focal LGAs
21001001	13010205	70722	40400011903	8127	126216	459/020	Tuberculosis and Leprosy Control	GF ATM/ARFH	18.493.172,60	-	76.841.000,00	-	Support to Tuberculosis and Leprosy Mission in Nigeria (TLMN)
11033001	13010104	70722	40400012116	3006	126216	459/022	PEPFAR - assisted HIV Control	PEPFAR	-	-	155.000.000,00	10.000.000,00	PEPFAR-assisted HIV Control Programme
21001001	13010203	70740	40400012202	8203	126216	459/023	Integrated Community Case Management of Childhood illness (ICCM)	Malaria consortium (Global Fund)	311.000.000,00	-	317.192.850,00	77.820.000,00	RACE iccm GF iccm: Support to iccm in 6 LGAs (Chanchaga, Lapai, Rafi, Rijau and Agwara)
21001001	13010203	70740	040400012202	08126	126216		Mission To Save The Helpless	MITOSATH	18.766.900,00	-	67.975.000,00	-	Neglected Tropical Disease Elimination
21001001	13010203	70740	040400012202	08126	126216		Society for Family Health (SFH) Support to State Malaria Elimination Programme	SFH,CRS/MSH Malaria Consortium	262.739.000,00	-	300.779.500,00	-	Society for Family Health (SFH) Support to State Malaria Elimination Programme
21001001	13010203	70740	040400012202	08126	126216			Philip Pham/Found	90.746.842,00	-	95.746.842,00	-	Hepatitis Control Programme
21001001	13010203	70740	040400012202	08126	126216			RF & Roche	197.000.000,00	-	2.000.000.000,00	-	Support to non-communicable diseases and cancer control

21001001	13010203	70740	40400012202	8126	126216		Integrated Disease Surveillance Report (IDRS)/Emergency Operation Centre (EOC)	Doctors Without Borders/ WHO	114.600.000,00	-	120.600.000,00		Integrated Disease Surveillance Report (IDRS)/Emergency Operation Centre (EOC)
21001001	13010203	70740	040400012202	08126	126216		Management Science for Health (MSH)	PHRI/MSH	481.447,00	-	481.442,00	-	PHRI/Management Science for Health (MSH) Support to HIV/AIDs
						461/013	Nigeria for Women Project	World Bank	-	-	952.735.800,00	20.000.000,00	Support to Women empowerment and livelihood development. (b) SPU
						463/002	Erosion and Watershed Management Project	World Bank	-	-	878.083.650,00	100.000.000,00	World Bank Interventions on Erosion and Watershed Management
38001001	14030204	71090	010300017307	09211	126103	463/006	CSDP	IDA/World Bank	237.100.878,57	5.000.000,00	556.888.000,00	50.000.000,00	Multi-Sectoral interventions in Health, Education, Water, Environment and Social development
						465/004	Niger State Urban Support Programme (NSUSP)	UN-HABITAT	-	-	460.080.000,00	163.500.000,00	Smart City Project (Suleja and Minna) State Urban Development policy and State Integrated Development plan for Minna and Suleja
						466/007	Friends of the Poor Foundation in Africa (FOTP)	UK/Sun Harvester	-	-	93.500.000,00	30.000.000,00	Scaling up of economic activities in Niger State, as well as, the creation of job opportunities and skills development for youths through the provision of solar renewable power supply
						467/021	Nutrition Coordination	NSPC	-	-	-	312.208.949,00	Coordination of Nutritional Activities by NSPC
							German International Cooperation	GIZ	105.000.000,00	-	-	-	Interventions in Agric, Education, Investment and Lands
						467/042	SDGs	FGN	-	470.000.000,00	400.000.000,00	400.000.000,00	SDGs Interventions in Health, Education, Water, Women and Youths.
						467/062	Commercial Bank Loan	Bank Loan	-	-	3.000.000.000,00	-	Insurance of Government Assets
38001001	14030205	71050	40800029401	9211	126101	467/066	SCTU	FGN/World Bank	481.735.207,76	720.000,00	1.502.230.000,00	80.000.000,00	Implementation of SCTU programme
38001001	14030205	71050	040800029401	09211	126101	461/022	Youth Emporment and Social Support Operations (YESSO)	World Bank	1.156.950.242,24	-	1.450.000.000,00	107.674.500,00	State Operations coordinating Unit (SOCU) operational Activities in the state. (b) Starter pack for State Led S4J-42,000,000
						462/009	E-WASH	USAID	-	-	530.000.000,00	34.800.000,00	Ensuring access to sustainable urban water and sanitation services through improved governance and accountability
							Rural Water Supply	UNICEF	-	-	-	10.000.000,00	WASH Project in collaboration with UNICEF

38001002	13010206	70131	4130028321	8117	126216	467/068	United Nations Development Programme (UNDP)	UNDP	-	-	182.383.500,00	60.595.000,00	UNDP Supported Interventions: Governance, Economic Development and Environment
						467/081	BOND	SUKUK/Private Bond			1.453.781.491,00		Cost of floating the Bond
						467/083	Policy & Advocacy	UNICEF	-	-	-	33.186.590,00	Coordinate Media teams for Nutrition reporting; Disseminate information on maternal and child nutrition related issues
38001003	14030203	70131	41300023113	9221	126216	467/085	State Fiscal Transparency, Accountability and Sustainability Programme	World Bank	-	-	300.000.000,00	30.000.000,00	Support to Operation of the Project. Draw down tied to DLIs DLRs
							Open Government Partnership (OGP)	NGF/WB/CSOs	-	-	-	20.000.000,00	Improving Fiscal Transparency and Accountability in Governance
							Bone Setters	EU	-	-	-	-	Assistance to Establish Emergency Centres
							UNICEF Interventions	UNICEF	-	-	470.076.172,00	145.447.555,00	Health (Drawdown) 133,842,360.00. Nutrition (Drawdown) 199,572,572.00 and State Contribution (207,447,555.00). Education (Drawdown) 121,580,160.00. Child Protection (Drawdown) 1,078,590.00. C4D (Drawdown) 14,002,490.00.
TOTAL									9.634.662.227,29	2.789.642.415,00	49.000.316.222,82	3.363.463.801,00	

2020 APPROVED REVISED CAPITAL RECEIPT

Admin	Econ	Func	Prog.	Fund	Geo	2020 ACTUAL JAN-MAY			2020 APPROVED REVISED				
						PROJECT NO	PROJECT TITLE	SOURCES	DRAW DOWN (N)	STATE CONTRIBUTION (N)	DRAW DOWN (N)	STATE CONTRIBUTION (N)	REMARK
						450/005	Commercial Agric. Credit scheme				165.000.000,00		Payemnt for Tractor services
15102001	14030201	70421	030100001103	09211	126101	450/013	FADAMA III + Additional Financing	World Bank	146.825.011,00	20.000.000,00	250.000.000,00	3.000.000,00	Implementation of FADAMA III additional financing intervention programme
15102001	15102001	70421	030100001103	09211	126216		Rural Access and Mobility Project II (RAMP II)	World Bank	789.724.091,68	-	1.023.384.416,00	60.750.000,00	i. Construction/Rehabilitation of 403km rural roads, Maintenance of 206km rural roads.
15102001	14030207	70421	030100001103	09213	126109		Value Chain Development Programme (VCDP)	IFAD/FGN/NGSG	170.000.000,00	-	653.278.149,00	40.000.000,00	Implementation of value chain development programme activities
15102001	14030207	70421	003100001103		126103		Agricultural Transformation Agenda Support Programme Phase 1 (ATASP1)	FGN/AFDB/NGSG	15.800.000,00	-	1.665.147.170,00	47.108.000,00	i. Commodity value chain development with focus on Rice and Sorghum ii. Rehabilitation of agricultural and ancillary social infrastructure facilities community produce markets. etc.)
							Alliance for a Green Revolution in Africa	USAID/UKAID/BMGF	-	-	41.175.000,00	-	The Grant is in kind to the State Government
15102001	14030207	70421	003100001103		126216		Sustainability of National Programme for Food Security (NPFS) third phase	FGN & NGSG	-	-	105.000.000,00	-	The counterpart fund contribution of N42,400,000.00 and N32,400,000.00 from the state Government and participating Local Government Areas respectively
							Food and Agricultural Organisation (FAO)	UN	-	-	-	-	Agric Sector policy review, Agric sector Strategic plan. Mapping of grazing reserves and Revamping of Irrigation sites and Capacity Building
						450/024	Accelerated Agricultural Development Scheme	CBN			1.500.000.000,00	-	Accelerated Agricultural Development program for food security and youth in Agric entrepreneurship development programmes
15102001	14030201	70421	30100001103	9211		451/001	Livestock Productivity & Resilience Support Project	World Bank	-	-	-	-	Improving productivity, resilience and market access of selected livestock Value Chains.
						457/006	Urban Mass Transit Buses	FCMB	400.400.000,00	-	369.600.000,00	-	Procurement of Mass Transit Buses for the State Transport Authority
							Contractor Financing				7.626.493.020,53		

							New Bond	SUKUK/Bond	-	-	5.000.000.000,00	-	Minna-Kataregi-Bida Road 4.38; Surfacing of six (6) RAMP (230 km) Roads; Remodelling, equipping of Kontagora General hospitals; Dualisation of 2.4km broadcasting road. Construction of interchange-Shiroro-Imani Clinic and Jonathan place junction. Dualisation of 2.35km Imani Clinic-Industrial layout
							NCDC	FGN			1.100.000.000		Purchase of PPE and Renovation of Isolation/Quarantine Centers
					464/012		Housing	FMOF			2.000.000.000,00		Provision of 400 housing units (Family House Programme (FMOH))
							Township Road	Bond	-	-	132.728,26	-	Maikunkele eastern bypass (balance of existing bond).
17018001	13010102	70941	004500008604	03003	126325	458/013	Niger State Polytechnic, Zungeru	TETFUND	349.800.000,00	-	285.000.000,00	-	2015/2016 Merged TETFund normal intervention
17019001	13010102	70941	010500008404	03003	126212	458/015	Niger State College of Education	TETFUND	236.000.000,00	-	-	-	
						458/016	Islamic Dev't Bank (IDB) Grant (Bilingual Education)	Bank Grant	-	-	305.900.000,00	43.844.719,06	Training on Bilingual Education
							Islamic Dev't Bank (IDB) Loan (Bilingual Education)	Bank Loan	-	-	1.321.666.666,66	-	13 Million Spread over 3 Years
17003001	13010101	70912	010500008901	03002	126101		Primary Education	UBEC	3.039.768.157,72	2.273.897.415,00	1.145.007.614,86	758.755.711,15	Basic Edu State Counterpart for Yr 2020, 60% (415,253,426.687) and 40% (343,502,284.458) LGA
							School Garden	UNICEF	-	-	-	9.702.193,00	Support to Nutrition activities in some selected boarding schools
15102001	14030201	70421	030100001103	09211	126101		Better Education Delivery For All (BESDA)	World Bank	976.999.885,60	-	1.953.999.771,20	8.997.100,40	Education system strengthening and Accountability, capacity development and Intensive literacy programme.
17003001	13010202	71070	040700009703	08118	126216	458/027	Women & Children Education	UNICEF	10.287.120,00	25.000,00	226.242.596,00	-	GEP 3 Interventions in the State
17021001	13010102	70941	040500007709	00300	126111	458/029	Ibrahim Badamasi Babangida University Lapai (IBBUI)	TETFUND	136.488.833,40	-	1.486.899.655,00	-	Development of the Institution
						459/003	Basic Health Provision Fund	SHIS	-	-	750.000.000,00	-	1% consolidated Revenue Funds from federal and State Government
21001001	13010203	70740	040400012202	08126	126216		Saving One Million Lives (SOML)	World Bank	28.250.000,00	-	230.250.000,00	10.000.000,00	Saving One Million Lives Programme for result
							Nigeria Cares				60.000.000,00		State managed Increasing food security and safe functioning of food supply chains, Facilitating Recovery and Enhancing Capabilities of MSEs, and Increasing social transfers, basic services, and livelihood support to poor and vulnerable households

21003001	13010104	70740	40400010506	3006	126216		Niger State Primary Healthcare Development Agency (NSPHCDA)	FMOH	-	-	-	-	FMOH Interventions to Primary Healthcare Activities in the State
14001001	13010202	71040	40400010505	8118	126216		Clinton Health Access Initiative	UNICEF	-	-	-	-	Immunization and Health Promotion Activities
							Clinton Health Access Initiative	CHAI	-	-	-	-	Clinton Health Access Initiative (CHAI) Support to Immunization
							E4A-MamaYe	BMGF	-	-	15.427.500,00	-	State led accountability mechanism (SLAM) with focus on Maternal and Newborn Health
							Bill & Melinda Gates Foundation Support for drugs & PHC system strengthening	BMGF	157.069.379,00	-	238.379.450,00	27.000.000,00	Bill & Melinda Gates Foundation Support for drugs & PHC system strengthening
							The Challenge and Initiative Nigeria (TCI)	JCCP/BMGF	3.800.000,00	-	195.772.500,00	-	Adolescent and Youth Development Health System (AYDH)
							ANRIN	World Bank	245.000.000,00	20.000.000,00	901.165.000,00	-	Accelerating Nutrition Results in Niger State in 3 Focal LGAs
21001001	13010205	70722	40400011903	8127	126216	459/020	Tuberculosis and Leprosy Control Programme	GF ATM/ARFH	18.493.172,60	-	76.841.000,00	-	Support to Tuberculosis and Leprosy Mission in Nigeria (TLMN)
11033001	13010104	70722	40400012116	3006	126216	459/022	PEPFAR - assisted HIV Control Programme	PEPFAR	-	-	125.000.000,00	10.000.000,00	PEPFAR-assisted HIV Control Programme
21001001	13010203	70740	40400012202	8203	126216	459/023	Integrated Community Case Management of Childhood illness (ICCM)	Malaria consortium (Global Fund)	311.000.000,00	-	257.192.850,00	25.820.000,00	RACE iCCM GF iCCM: Support to iccm in 6 LGAs (Chanchaga, Lapai, Rafi, Rijau and Agwara)
21001001	13010203	70740	040400012202	08126	126216		Mission To Save The Helpless	MITOSATH	18.766.900,00	-	67.975.000,00	-	Neglected Tropical Disease Elimination
21001001	13010203	70740	040400012202	08126	126216		Society for Family Health (SFH) Support to State Malaria Elimination Programme	SFH,CRS/MSH Malaria Consortium	262.739.000,00	-	300.779.500,00	-	Society for Family Health (SFH) Support to State Malaria Elimination Programme
21001001	13010203	70740	040400012202	08126	126216			Philip Pham/Found	90.746.842,00	-	95.746.842,00	-	Hepatitis Control Programme
21001001	13010203	70740	040400012202	08126	126216			RF & Roche	197.000.000,00	-	1.000.000.000,00	-	Support to non-communicable diseases and cancer control
21001001	13010203	70740	40400012202	8126	126216		Integrated Disease Surveillance Report (IDRS)/Emergency Operation Centre (EOC)	Doctors Without Borders/ WHO	114.600.000,00	-	120.600.000,00	-	Integrated Disease Surveillance Report (IDRS)/Emergency Operation Centre (EOC)
21001001	13010203	70740	040400012202	08126	126216		Management Science for Health (MSH)	PHRI/MSH	481.447,00	-	481.442,00	-	PHRI/Management Science for Health (MSH) Support to HIV/AIDs
					461/023		Home Grown School Feeding Programme	FGN	2.084.000.000,00	-	7.050.000.000,00	11.000.000,00	Communications, Monitoring of Social Investment Projects - N-Power, GEEP, HGSFP

						461/013	Nigeria for Women Project	World Bank	-	-	952.735.800,00	10.000.000,00	Support to Women empowerment and livelihood development. (b) SPU
						463/002	Erosion and Watershed Management Project	World Bank	-	200.000.000,00	878.083.650,00	20.000.000,00	World Bank Interventions on Erosion and Watershed Management
38001001	14030204	71090	010300017307	09211	126103	463/006	CSDP	IDA/World Bank	237.100.878,57	5.000.000,00	356.888.000,00	30.000.000,00	Multi-Sectoral interventions in Health, Education, Water, Environment and Social development
						465/004	Niger State Urban Support Programme (NSUSP)	UN-HABITAT	-	-	75.625.000,00	60.625.000,00	Smart City Project (Suleja and Minna) State Urban Development policy and State Integrated Development plan for Minna and Suleja
						466/007	Friends of the Poor Foundation in Africa (FOTP)	UK/Sun Harvester	-	-	63.500.000,00	30.000.000,00	Scaling up of economic activities in Niger State, as well as, the creation of job opportunities and skills development for youths through the provision of solar renewable power supply
						467/021	Nutrition Coordination	NSPC	-	-	-	101.156.711,21	Coordination of Nutritional Activities by NSPC
							German International Cooperation	GIZ	105.000.000,00	-	-	-	Interventions in Agric, Education, Investment and Lands
						467/042	SDGs	FGN	-	470.000.000,00	320.000.000,00	200.000.000,00	SDGs Interventions in Health, Education, Water, Women and Youths.
						467/062	Commercial Bank Loan	Bank Loan	-	-	6.871.000.000,00	-	State & Township roads, 5.5b; UBA outstanding loan bal. on
38001001	14030205	71050	40800029401	9211	126101	467/066	SCTU	FGN/World Bank	481.735.207,76	720.000,00	1.502.230.000,00	57.000.000,00	Implementation of SCTU programme
38001001	14030205	71050	040800029401	09211	126101	461/022	Youth Emporment and Social Support Operations (YESSO)	World Bank	1.156.950.242,24	-	1.450.000.000,00	62.255.875,00	State Operations coordinating Unit (SOCU) operational Activities in the state. (b) Starter pack for State Led S4I-42,000,000
						462/009	E-WASH	USAID	-	-	230.000.000,00	26.100.000,00	Ensuring access to sustainable urban water and sanitation services through improved governance and accountability
							Rural Water Supply	UNICEF	-	-	-	10.000.000,00	WASH Project in collaboration with UNICEF
38001002	13010206	70131	4130028321	8117	126216	467/068	United Nations Development Programme (UNDP)	UNDP	-	-	82.383.500,00	40.595.000,00	UNDP Supported Interventions: Governance, Economic Development and Environment
						467/081	BOND	SUKUK/Private Bond			500.000.000,00		Cost of floating the Bond
						467/083	Policy & Advocacy	UNICEF	-	-	-	33.186.590,00	Coordinate Media teams for Nutrition reporting; Disseminate information on maternal and child nutrition related issues
38001003	14030203	70131	41300023113	9221	126216	467/085	State Fiscal Transparency, Accountability and Sustainability Programme	World Bank	-	-	2.880.000.000,00	20.000.000,00	Completion of Governors' main lodge, 416M; Stabilization funds, 1B; Rehabilitation of Suleja Maje Road, 300M; OGP MDAs, 864M; Rehabilitation of 3 Nos. roads in Tunga, 300M;

					459/003	UNICEF Interventions	UNICEF	-	60.000.000,00	470.076.172,00	83.008.191,19	Health , Nutrition . Education , Child Protection and Communications for Development components.
TOTAL								11.784.826.168,57	3.049.642.415,00	56.342.059.993,51	1.839.905.091,00	

REVISED CAPITAL RECEIPT FOR APRIL - DECEMBER 2020

Admin	Econ	Func	Prog.	Fund	Geo	PROJECT NO	PROJECT TITLE	SOURCES	2020 ACTUAL JAN-MARCH		PROPOSED 2020		REMARK
									DRAW DOWN (N)	STATE CONTRIBUTION (N)	DRAW DOWN (N)	STATE CONTRIBUTION (N)	
						450/005	Commercial Agric. Credit scheme				165.000.000,00		Payemnt for Tractor services
15102001	14030201	70421	030100001103	09211	126101	450/013	FADAMA III + Additional Financing	World Bank	146.825.011,00	20.000.000,00	250.000.000,00	3.000.000,00	Implementation of FADAMA III additional financing intervention programme
15102001	15102001	70421	030100001103	09211	126216		Rural Access and Mobility Project II (RAMP II)	World Bank	1.372.760.150,40	-	1.023.384.416,00	60.750.000,00	i.Construction/Rehabilitation of 403Km rural roads, Maintenance of 206km rural roads.
15102001	14030207	70421	030100001103	09213	126109		Value Chain Development Programme (VCDP)	IFAD/FGN/NGS G	170.000.000,00	-	653.278.149,00	40.000.000,00	Implementation of value chain development programme activities
15102001	14030207	70421	003100001103		126103		Agricultural Transformation Agenda Support Programme Phase 1 (ATASP1)	FGN/AFDB/NGS G	15.800.000,00	-	1.665.147.170,00	47.108.000,00	i. Commodity value chain development with focus on Rice and Sorghum ii. Rehabilitation of agricultural and ancillary social infrastructure facilities community produce markets. etc.)
							Alliance for a Green Revolution in Africa	USAID/UKAID/B MGF	-	-	41.175.000,00	-	The Grant is in kind to the State Government
15102001	14030207	70421	003100001103		126216		Sustainability of National Programme for Food Security (NPFS) third phase	FGN & NGSG	-	-	105.000.000,00	-	The counterpart fund contribution of N42,400,000.00 and N32,400,000.00 from the state Government and participating Local Government Areas respectively
							Food and Agricultural Organisation (FAO)	UN	-	-	-	-	Agric Sector policy review, Agric sector Strategic plan. Mapping of grazing reserves and Revamping of Irrigation sites and Capacity Building
						450/024	Accelerated Agricultural Development Scheme	CBN			1.500.000.000,00	-	Accelerated Agricultural Development program for food security and youth in Agric entrepreneurship development programmes
15102001	14030201	70421	30100001103	9211		451/001	Livestock Productivity & Resilience Support Project	World Bank	-	-	-	-	Improving productivity, resilience and market access of selected livestock Value Chains.

						457/006	Urban Mass Transit Buses	FCMB			369.600.000,00	-	Procurement of Mass Transit Buses for the State Transport Authority
							New Bond	SUKUK/Bond	-	-	10.000.000.000,00	-	Minna-Kataeregi-Bida Road 4.3B; Surfacing of six (6) RAMP (230 km) Roads; Remodelling, equipping of Kontagora General hospitals; Dualisation of 2.4km broadcasting road. Construction of interchange-Shiroro-Imani Clinic and Jonathan place junction. Dualisation of 2.35km Imani Clinic-Industrial layout road;
						464/012	Housing	FMOF			2.000.000.000,00		Provision of 400 housing units (Family House Programme (FMOH))
							Township Road	Bond	-	-	15.026.978,00	-	Maikunkele eastern bypass (balance of existing bond).
17018001	13010102	70941	004500008604	03003	126325	458/013	Niger State Polytechnic, Zungeru	TETFUND	349.800.000,00	-	285.000.000,00	-	2015/2016 Merged TETFund normal intervention
17019001	13010102	70941	010500008404	03003	126212	458/015	Niger State College of Education	TETFUND	236.000.000,00	-	-	-	
						458/016	Islamic Dev't Bank (IDB) Grant (Bilingual Education)	Bank Grant	-	-	305.900.000,00	43.844.719,06	Training on Bilingual Education
							Islamic Dev't Bank (IDB) Loan (Bilingual Education)	Bank Loan	-	-	1.321.666.666,66	-	13 Million Spread over 3 Years
17003001	13010101	70912	010500008901	03002	126101		Primary Education	UBEC	3.039.768.157,72	2.273.897.415,00	1.145.007.614,86	758.755.711,15	Basic Edu State Counterpart for Yr 2020, 60% (415,253,426.687) and 40% (343,502,284.458) LGA
							School Garden	UNICEF	-	-	-	9.702.193,00	Support to Nutrition activities in some selected boarding schools
15102001	14030201	70421	030100001103	09211	126101		Better Education Delivery For All (BESDA)	World Bank	976.999.885,60	-	1.953.999.771,20	8.997.100,40	Education system strengthening and Accountability, capacity development and Intensive literacy programme.
17003001	13010202	71070	040700009703	08118	126216	458/027	Women & Children Education	UNICEF	10.287.120,00	25.000,00	226.242.596,00	-	GEP 3 Interventions in the State
17021001	13010102	70941	040500007709	00300	126111	458/029	Ibrahim Badamasi Babangida University Lapai (IBBUL)	TETFUND	136.488.833,40	-	1.486.899.655,00	-	Development of the Institution
						459/003	Basic Health Provision Fund	SHIS	-	-	750.000.000,00	-	1% consolidated Revenue Funds from federal and State Government

21001001	13010203	70740	040400012202	08126	126216		Saving One Million Lives (SOML)	World Bank	28.250.000,00	-	230.250.000,00	-	Saving One Million Lives Programme for result
21003001	13010104	70740	40400010506	3006	126216		Niger State Primary Healthcare Development Agency (NSPHCDA)	FMOH	-	-	-	-	FMOH Interventions to Primary Healthcare Activities in the State
14001001	13010202	71040	40400010505	8118	126216		Clinton Health Access Initiative	UNICEF	-	-	-	-	Immunization and Health Promotion Activities
							E4A-MamaYe	CHAI	-	-	-	-	Clinton Health Access Initiative (CHAI) Support to Immunization
							Bill & Melinda Gates Foundation Support for drugs & PHC system strengthening	BMGF	157.069.379,00	-	238.379.450,00	-	State led accountability mechanism (SLAM) with focus on Maternal and Newborn Health
							The Challenge and Initiative Nigeria (TCI)	JCCP/BMGF	3.800.000,00	-	195.772.500,00	-	Bill & Melinda Gates Foundation Support for drugs & PHC system strengthening
							ANRiN	World Bank	245.000.000,00	20.000.000,00	901.165.000,00	-	Adolescent and Youth Development Health System (AYDH)
21001001	13010205	70722	40400011903	8127	126216	459/020	Tuberculosis and Leprosy Control Programme	GF ATM/ARFH	18.493.172,60	-	76.841.000,00	-	Accelerating Nutrition Results in Niger State in 3 Focal LGAs
11033001	13010104	70722	40400012116	3006	126216	459/022	PEPFAR - assisted HIV Control Programme	PEPFAR	-	-	75.000.000,00	10.000.000,00	Support to Tuberculosis and Leprosy Mission in Nigeria (TLMN)
21001001	13010203	70740	40400012202	8203	126216	459/023	Integrated Community Case Management of Childhood illness (ICCM)	Malaria consortium (Global Fund)	311.000.000,00	-	317.192.850,00	25.820.000,00	PEPFAR-assisted HIV Control Programme
21001001	13010203	70740	040400012202	08126	126216		Mission To Save The Helpless	MITOSATH	18.766.900,00	-	67.975.000,00	-	RACE iCCM GF iCCM: Support to iccm in 6 LGAs (Chanchaga, Lapai, Rafi, Rijau and Agwara)
21001001	13010203	70740	040400012202	08126	126216		Society for Family Health (SFH) Support to State Malaria Elimination Programme	SFH,CRS/MSH Malaria Consortium	262.739.000,00	-	300.779.500,00	-	Neglected Tropical Disease Elimination
21001001	13010203	70740	040400012202	08126	126216			Philip Pham/Found	90.746.842,00	-	95.746.842,00	-	Society for Family Health (SFH) Support to State Malaria Elimination Programme
21001001	13010203	70740	040400012202	08126	126216			RF & Roche	197.000.000,00	-	1.000.000.000,00	-	Hepatitis Control Programme
													Support to non-communicable diseases and cancer control

21001001	13010203	70740	40400012202	8126	126216		Integrated Disease Surveillance Report (IDRS)/Emergency Operation Centre (EOC)	Doctors Without Borders/ WHO	114.600.000,00	-	120.600.000,00		Integrated Disease Surveillance Report (IDRS)/Emergency Operation Centre (EOC)
21001001	13010203	70740	040400012202	08126	126216		Management Science for Health (MSH)	PHRI/MSH	481.447,00	-	481.442,00	-	PHRI/Management Science for Health (MSH) Support to HIV/AIDs
						461/013	Nigeria for Women Project	World Bank	-	-	952.735.800,00	10.000.000,00	Support to Women empowerment and livelihood development. (b) SPU
						463/002	Erosion and Watershed Management Project	World Bank	-	-	878.083.650,00	20.000.000,00	World Bank Interventions on Erosion and Watershed Management
38001001	14030204	71090	010300017307	09211	126103	463/006	CSDP	IDA/World Bank	237.100.878,57	5.000.000,00	356.888.000,00	30.000.000,00	Multi-Sectoral interventions in Health, Education, Water, Environment and Social development
						465/004	Niger State Urban Support Programme (NSUSP)	UN-HABITAT	-	-	75.625.000,00	75.625.000,00	Smart City Project (Suleja and Minna) State Urban Development policy and State Integrated Development plan for Minna and Suleja
						466/007	Friends of the Poor Foundation in Africa (FOTP)	UK/Sun Harvester	-	-	63.500.000,00	30.000.000,00	Scaling up of economic activities in Niger State, as well as, the creation of job opportunities and skills development for youths through the provision of solar renewable power supply
						467/021	Nutrition Coordination	NSPC	-	-	-	134.156.711,21	Coordination of Nutritional Activities by NSPC
							German International Cooperation	GIZ	105.000.000,00	-	-	-	Interventions in Agric, Education, Investment and Lands
						467/042	SDGs	FGN	-	470.000.000,00	200.000.000,00	200.000.000,00	SDGs Interventions in Health, Education, Water, Women and Youths.
						467/062	Commercial Bank Loan	Bank Loan	-	-	2.500.000.000,00	-	State & Township roads, 2.5b; UBA outstanding loan bal. on
38001001	14030205	71050	40800029401	9211	126101	467/066	SCTU	FGN/World Bank	481.735.207,76	720.000,00	1.502.230.000,00	57.000.000,00	Implementation of SCTU programme
38001001	14030205	71050	040800029401	09211	126101	461/022	Youth Emporment and Social Support Operations (YESSO)	World Bank	1.156.950.242,24	-	1.450.000.000,00	62.255.875,00	State Operations coordinating Unit (SOCU) operational Activities in the state. (b) Starter pack for State Led S4J-42,000,000

						462/009	E-WASH	USAID	-	-	230.000.000,00	26.100.000,00	Ensuring access to sustainable urban water and sanitation services through improved governance and accountability		
							Rural Water Supply	UNICEF	-	-	-	10.000.000,00	WASH Project in collaboration with UNICEF		
38001002	13010206	70131	4130028321	8117	126216	467/068	United Nations Development Programme (UNDP)	UNDP	-	-	82.383.500,00	40.595.000,00	UNDP Supported Interventions: Governance, Economic Development and Environment		
						467/081	BOND	SUKUK/Private Bond			900.000.000,00		Cost of floating the Bond		
						467/083	Policy & Advocacy	UNICEF	-	-	-	33.186.590,00	Coordinate Media teams for Nutrition reporting; Disseminate information on maternal and child nutrition related issues		
38001003	14030203	70131	41300023113	9221	126216	467/085	State Fiscal Transparency, Accountability and Sustainability Programme	World Bank	-	-	2.880.000.000,00	20.000.000,00	Completion of Governors' main lodge ,416M; Stabilization funds, 1B; Rehabilitation of Suleja Maje Road, 300M; OGP MDAs, 864M; Rehabilitation of 3 Nos. roads in Tunga, 300M;		
							UNICEF Interventions	UNICEF	-	-	470.076.172,00	83.008.191,19	Health , Nutrition . Education , Child Protection and Communications for Development components.		
TOTAL											9.883.462.227,29	2.789.642.415,00	41.439.461.222,72	1.839.905.091,00	