

TAXES: HEAD 401

Entity Code	Control Code	Economic Code	DETAILS OF REVENUE	2020 APPROVED ESTIMATE (N)	2020 ACTUAL COLLECTION JAN-MAY (N)	2020 APPROVED REVISED ESTIMATE (N)	
0220008001	12010100	12010105	Pay as you Earn	5.787.531.882,76		3.376.060.264,94	1.969.368.487,88
0220008001	12010100	12010102	Direct Assessment	118.779.383,74		69.287.973,85	40.417.984,74
0220008001	12010100	12010111	Tax on Dividends	92.581.241,58		54.005.724,26	31.503.339,15
0220008001	12010100	12010113	Tax on Rent Incomes	21.414.992,00		12.492.078,67	7.287.045,89
0220008001	12010100	12010108	Tax on Pool Betting & Lotttery	6.480.000,00		3.780.000,00	2.205.000,00
0220008001	12010100	12010119	Stamp duty	3.214.804,50		1.875.302,63	1.093.926,53
0220008001	12010100	12010101	Capital Gain Tax	30.870.000,00		18.007.500,00	10.504.375,00
0220008001	12010100	12010132	Tax recovery from Audit	1.123.669.956,02		655.474.141,01	382.359.915,59
0220008001	12010100	12010110	Tax on Contracts & Supplies	165.021.069,74		96.262.290,68	56.153.002,90
0220008001	12010100	12010112	Tax on Interests and Savings	234.109.153,24		136.563.672,72	79.662.142,42
0220008001	12010100	12010018	Advertisement Tax	100.000.000,00		58.333.333,33	34.027.777,78
			TOTAL	7.683.672.483,58	-	4.482.142.282,09	

**FINES AND FEES
HEAD 402**

REVENUE CONTROL CODE	ADMIN. CODE	ECONOMIC LINE ITEM CODE	DETAILS OF	2020 APPROVED	2020 ACTUAL	2020 APPROVED REVISD
			REVENUE	ESTIMATE (N)	COLLECTION JAN-MAY (N)	ESTIMATE (N)
			MINISTRY OF EDUCATION			
			PRIVATE SCHOOLS			
12040000	0517001001	12040072	Registration fee	5.000.000,00		2.916.666,67
12040000	0517001001	12040072	Final Approval	1.500.000,00		875.000,00
12040000	0517001001	12040082	Registration for (JSC) Exam fees			-
12040000	0517001001	12040082	NECO/SSCE	1.500.000,00		875.000,00
12040000	0517001001	12040017	Registration of contractors.	-		-
12040000	0517001001	12040017	Renewal fees	45.000.000,00		26.250.000,00
12040000	0517021001	120400017	Upgrading to Senior Schools	1.450.000,00		845.833,33
12040000	0517021001	120400017	WAEC/NECO subject Accreditation	156.000,00		91.000,00
12040000	0517021001	120400017	Sanctions	-		-
		120400017	Sales of bidding documents	-		-
		120400017	Withholding Tax	-		-
		120400017	Computer training,regitration &Hall rent	-		-
		120400017	Book Review	-		-
		120400017	Training on extramoral classes	-		-
		120400017	Home Economic	-		-
			MINISTRY OF TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY			-
			IBBU LAPAI			-
12040000	0517021001	120400017	Registration of contractors. (IBBU)	-		-
			TUTION FEE (All tertiary Institutions)			-
12040000	0517021001	12040052	College of Nursing Sciences, Bida	2.460.000,00		1.435.000,00
12040000	0517021001	12040052	College of Midwifery, Minna	7.640.000,00		4.456.666,67
			College of Nursing Sciences School Midwifery, Kontagora	20.000.000,00		11.666.666,67
12040000	0517021001	12040052	School of Health Technology, T/Magajiya	2.400.000,00		1.400.000,00
12040000	0517021001	12040052	School of Health Technology, Minna	7.500.000,00		4.375.000,00
12040000	0517021001	12040052	Niger State Polytechnic, Zungeru	7.450.000,00		4.345.833,33
12040000	0517021001	12040052	College of Legal Studies, Minna	5.786.000,00		3.375.166,67
12040000	0517021001	12040052	College of Agric, Mokwa	2.700.000,00		1.575.000,00
12040000	0517021001	12040052	College of Education, Minna	22.712.000,00		13.248.666,67
12040000	0517021001	12040052	Innovative Institute, Minna	3.201.000,00		1.867.250,00
			ACOMMODATION FEES(All tertiary Institutions)			0
12040000	0517021001	12040491	College of Nursing Sciences, Bida	600.000,00		350.000,00
12040000	0517021001	12040202	College of Midwifery, Minna	2.920.000,00		1.703.333,33
			College of Nursing Sciences School Midwifery, Kontagora	5.000.000,00		2.916.666,67
12040000	0517021001	12040202	School of Health Technolog,y T/Magajiya	850.100,00		495.891,67
12040000	0517021001	12040202	Niger State Polytechnic, Zungeru	8.000.000,00		4.666.666,67
12040000	0517021001	12040202	Innovative Institute, Minna	720.000,00		420.000,00
12040000	0517021001	12040202	School of Health Technology, Minna	700.000,00		408.333,33
12040000	0517021001	12040202	College of Education, Minna	10.000.000,00		5.833.333,33
			EDUCATION DEVELOPMENT LEVY			-
12040000	0517021001	12040063	IBBU, Lapal	24.555.190,85		14.323.861,33
12040000	0517021001	12040063	College of Nursing Sciences, Bida	3.200.000,00		1.866.666,67

12040000	0517021001	12040063	College of Midwifery, Minna	5.500.000,00		3.208.333,33
	0517021001	12040063	College of Nursing Sciences School Midwifery, Kontagora	1.000.000,00		583.333,33
12040000	0517021001	12040063	Niger State Polytechnic, Zungeru	-		-
12040000	0517021001	12040063	College of Legal Studies, Minna			-
12040000	0517021001	12040063	College of Agric, Mokwa			-
	0517021001	12040063	College of Education, Minna	30.000.000,00		17.500.000,00
	0517021001	12040063	Innovative Institute, Minna	1.000.000,00		583.333,33
			LIBRARY DEVELOPMENT LEVY			-
12040000	0517021001	12040063	College of Nursing Sciences, Bida	240.000,00		140.000,00
12040000	0517021001	12040063	College of Midwifery, Minna	4.200.000,00		2.450.000,00
	0517021001	12040063	College of Nursing Sciences School Midwifery, Kontagora	1.000.000,00		583.333,33
12040000	0517021001	12040063	Niger State Polytechnic, Zungeru	5.200.000,00		3.033.333,33
12040000	0517021001	12040063	College of Legal Studies, Minna	2.893.000,00		1.687.583,33
12040000	0517021001	12040063	College of Agric, Mokwa	5.892.500,00		3.437.291,67
12040000	0517021001	12040063	College of Education, Minna	17.034.000,00		9.936.500,00
	0517021001	12040063	Innovative Institute, Minna	300.000,00		175.000,00
			EXAM FEES			-
12040000	0517021001	12040316	Niger State Polytechnic, Zungeru	16.950.000,00		9.887.500,00
12040000	0517021001	12040316	College of Legal Studies, Minna	28.930.000,00		16.875.833,33
12040000	0517021001	12040316	College of Agric, Mokwa	3.600.000,00		2.100.000,00
12040000	0517021001	12040316	College of Education, Minna	34.068.000,00		19.873.000,00
12040000	0517021001	12040316	Innovative Institute, Minna	2.800.000,00		1.633.333,33
12040000	0517021001	12040316	College of Midwifery, Minna	1.500.000,00		875.000,00
	0517021001	12040316	College of Nursing Sciences School Midwifery, Kontagora	1.000.000,00		583.333,33
			REGISTRATION FEES			-
12040000	0517021001	12040622	Niger State Polytechnic, Zungeru	5.950.000,00		3.470.833,33
12040000	0517021001	12040622	College of Agric, Mokwa	2.250.000,00		1.312.500,00
12040000	0517021001	12040022	College of Nursing Sciences, Bida	8.784.000,00		5.124.000,00
12040000	0517021001	12040322	College of Legal Studies, Minna	-		-
12040000	0517021001	12040322	College of Education, Minna	215.000.000,00		125.416.666,67
12040000	0517021001	12040322	IBBU, Lapal	610.451.625,00		356.096.781,25
	0517021001	12040322	Innovative Institute, Minna	3.015.000,00		1.758.750,00
	0517021001	12040322	College of Legal Studies, Minna	7.232.500,00		4.218.958,33
			SPORT DEVELOPMENT LEVY			-
12040000	0517021001	12040083	College of Midwifery, Minna	2.596.000,00		1.514.333,33
	0517021001	12040083	College of Nursing Sciences School Midwifery, Kontagora	200.000,00		116.666,67
12040000	0517021001	12040083	Niger State Polytechnic, Zungeru	5.200.000,00		3.033.333,33
12040000	0517021001	12040083	College of Legal Studies, Minna			#VALUE!
12040000	0517021001	12040083	College of Agric, Mokwa	900.000,00		525.000,00
12040000	0517021001	12040083	College of Education, Minna	13.000.000,00		7.583.333,33
	0517021001	12040083	Innovative Institute, Minna	400.000,00		233.333,33
			LATE REGISTRATION CHARGES			-
12040000	0517021001	12040079	Niger State Polytechnic, Zungeru	6.100.000,00		3.558.333,33
12040000	0517021001	12040079	IBBU, Lapal	-		-
	0517021001	12040079	Innovative Institute, Minna	50.000,00		29.166,67
			CONSULTANCY FEES			-
12040000	0517021001	12040058	Niger State Polytechnic, Zungeru	168.475.000,00		98.277.083,33
12040000	0517021001	12040058	College of Agric, Mokwa	1.874.250,00		1.093.312,50
12040000	0517021001	12040058	College of Education, Minna	73.979.316,00		43.154.601,00
12040000	0517021001	12040058	IBBU, Lapal	-		-
12040000	0517021001	12040058	College of Legal Studies, Minna	-		-
			OTHER FEES			-
12040000	0517021001	12040485	IBBU, Lapal	76.104.099,98		44.394.058,32
12040000	0517021001	12040485	College of Midwifery, Minna	29.770.600,00		17.366.183,33
			College of Nursing Sciences School Midwifery, Kontagora	500.000,00		291.666,67
12040000	0517021001	12040485	School of Health Technology, Minna	33.500.000,00		19.541.666,67
12040000	0517021001	12040485	Niger State Polytechnic, Zungeru	18.275.000,00		10.660.416,67
12040000	0517021001	12040485	College of Legal Studies, Minna	43.566.300,00		25.413.675,00

12040000	0517021001	12040485	College of Agric, Mokwa	3.242.500,00		1.891.458,33
12040000	0517021001	12040485	College of Education, Minna	308.000.000,00		179.666.666,67
12040000	0517021001	12040485	Innovative Institute, Minna	2.510.000,00		1.464.166,67
12040000	0517021001	12040485	College of Nursing Sciences, Bida	5.500.000,00		3.208.333,33
			MINISTRY OF ENVIRONMENT AND FORESTRY			-
12040000	0535001001	12040610	Forest fines	3.000.000,00		1.750.000,00
12040000	0535001001	12040313	Social services from parks & Gardens & viewing centres	2.000.000,00		1.166.666,67
			NISEPA			-
12050000	0535016001	12050005	Court fines on sanitation defaulters	1.500.000,00		875.000,00
			MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT			-
12040000	0514001001	12040449	Day care center fee	50.000,00		29.166,67
			MINISTRY OF JUSTICE			-
12040000	0326001001	12040595	Vetting fees	500.000,00		291.666,67
12040000	0326001001	12040649	Rent tribunal charges	1.000.000,00		583.333,33
			JUDICIARY			-
			HIGH COURT			-
12040000	0026051001	12040001	Court fees	10.000.000,00		5.833.333,33
12050000	0026051001	12050001	Court fines	10.000.000,00		5.833.333,33
12040000	0026051001	12040656	Declaration of age	5.000.000,00		2.916.666,67
12040000	0026051001	12040656	Affidavits	5.000.000,00		2.916.666,67
			SHARIA COURT DIVISION			-
12040000	0326053000	12040001	Court fees	5.000.000,00		2.916.666,67
12050000	0326053000	12050001	Court fines	4.000.000,00		2.333.333,33
12040000	0326053000	12040656	Declaration of Age	1.000.000,00		583.333,33
12040000	0326053000	12040656	Affidavits	900.000,00		525.000,00
			SHARIA COURT OF APPEAL			-
12040000	0326053001	12040656	Declaration of age	3.000.000,00		1.750.000,00
12040000	0326053001	12040656	Affidavits	3.000.000,00		1.750.000,00
			MINISTRY OF INFORMATION AND STRATEGY			-
12040000	0236001001	12040313	Lugard park fee, Zungeru			-
12040000	0236001001	12040313	Gate fees (Gurara falls)	1.000.000,00		583.333,33
	0236001001	12040322	International Haj/Umrah	1.000.000,00		583.333,33
	0236001001	12040245	Hotel Registration	1.000.000,00		583.333,33
			NIGER STATE COUNCIL FOR ART AND CULTURE			-
12040000	0236004001	12040121	Invitation fees (GWAPE/SIBOMBO)	1.000.000,00		583.333,33
			NIGET STATE WATER BOARD			-
12040000	0252102001	12040260	Water connection	10.000.000,00		5.833.333,33
12040000	0252102001	12040263	Water Reconnection	1.500.000,00		875.000,00
			RUWATSAN			-
12040000	0252104001	12040120	Drilling of boreholes	5.000.000,00		2.916.666,67
12040000	0252104001	12040120	Registration of drilling Companies	-		-
			MINISTRY OF LIVESTOCK AND FISHIRIES			-
12040000	0265001001	12040026	Reg/Compensation fees for fishing	50.000,00		29.166,67
12040000	0265001001	12040366	Reg/Renewal fees for poultry investors	800.000,00		466.666,67
12040000	0265001001	12040370	Reg/Renewal fees for fishing investors.	200.000,00		116.666,67
12040000	0265001001	12040524	Trade & livestock inspection fees	-		-
			MINISTRY OF AGRICULTURE AND RURAL			-
12040000	0215001001	12040244	Reg/Renewal fees for produce merchants	400.000,00		233.333,33
12040000	0215001001	12040654	Reg/Renewal fees for irrigation farmers	-		-
12040000	0215001001	12040119	Reg of dealers on Agro Chemicals	400.000,00		233.333,33
12040000	0215001001	12040547	Grading chemicals fees	-		-
12040000	0215001001	12040610	Workshop fees	-		-
12040000	0215001001	12040558	Irrigation fees	200.000,00		116.666,67
			MINISTRY OF LANDS AND HOUSING			-
			NS GEOGRAPHIC INFORMATION SYSTEM (NIGIS)			-

12040000	0260001001	12040158	Search fees	200.000,00		116.666,67
12040000	0260001001	12040080	Processing fees	15.000.000,00		8.750.000,00
12040000	0260001001	12040162	Consent fees	15.000.000,00		8.750.000,00
12040000	0260001001	12040166	Site Analysis Application fees	500.000,00		291.666,67
12040000	0260001001	12040031	Environmental Impact Assessment Fees	100.000,00		58.333,33
12040000	0260001001	12040670	Private Layout Approval	7.000.000,00		4.083.333,33
12040000	0260001001	12040171	Change of Purpose Clause	10.000.000,00		5.833.333,33
12040000	0260001001	12040274	Registration fees	3.000.000,00		1.750.000,00
12040000	0260001001	12040403	TELECOM Masts	-		-
12040000	0260001001	12040496	New Mast Clearance forms	5.000.000,00		2.916.666,67
12040000	0260001001	12040167	Survey fees	1.500.000,00		875.000,00
12040000	0260001001	12040162	Consent forms	100.000,00		58.333,33
12040000	0260001001	12040038	Building plan approval fees	20.000.000,00		11.666.666,67
			HOUSING CORPORATION			-
12040000	0260010001	12040662	Reg. fees for Private Estate Developers	500.000,00		291.666,67
			MINISTRY OF INVESTMENT, COMMERCE AND INDUSTRIES			-
12040000	0222001001	12040220	Co-operative societies Registration fees / renewal certificates	1.500.000,00		875.000,00
12040000	0222001001	12040233	Audit inspection fees	1.000.000,00		583.333,33
12040000	0220008001	12040125	Registration of Business premises	2.500.000,00		1.458.333,33
			Registration of contractors/Developers	150.000,00		87.500,00
			NIGER STATE INTERNAL REVENUE SERVICE			-
12040000	0220008001	12040055	Registration of motor vehicles	58.283.283,40		33.998.581,98
12040000	0220008001	12040063	Development levy	23.344.800,00		13.617.800,00
12040000	0220008001	12040552	Certificates of Road worthiness	28.720.450,00		16.753.595,83
			Renewal of Bussiness premises	182.439.229,86		106.422.884,09
			NIGER STATE PUBLIC PROCUREMENT BOARD			-
12040000	0111010001	12040017	Registration of contractors fees	10.000.000,00		5.833.333,33
	0111010001	12040151	Renewal of contractors registration	7.000.000,00		4.083.333,33
			MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT			-
12040000	0234001001	12040027	Collection of tender fees	10.000.000,00		5.833.333,33
	0234001001	12040017	Registration of companies(contractors fees)	2.000.000,00		1.166.666,67
			SPORTS COUNCIL			-
12040000	0539051001	12040313	Stadium gate fees	2.500.000,00		1.458.333,33
12040000	0539051001	12040471	Players transfer fee (National)	4.000.000,00		2.333.333,33
			Habibu Shuaibu Sports Complex	400.000,00		233.333,33
			LOCAL GOVERNMENT SERVICE COMMISSION			-
12040000	0164001001	12040232	Registration of Consultants	300.000,00		175.000,00
			IBB SPECIALISED HOSPITAL			-
12040000	0521027001	12040021	Medical Record	2.900.890,00		1.692.185,83
12040000	0521027001	12040005	Radiology	2.800.000,00		1.633.333,33
12040000	0521027001	12040606	accommodation			-
12040000	0521027001	12040003	Theater	9.030.220,00		5.267.628,33
12040000	0521027001	12040310	Dressing (Wound)	1.090.000,00		635.833,33
12040000	0521027001	12040256	Accommodation	2.400.000,00		1.400.000,00
12040000	0521027001	12040011	Pharmacy	24.350.000,00		14.204.166,67
12040000	0521027001	12040007	Mortuary	510.000,00		297.500,00
12040000	0521027001	12040041	Laboratory	9.800.000,00		5.716.666,67
12040000	0521027001	12040008	Obstretics and Gynecology	1.200.000,00		700.000,00
12040000	0521027001	12040668	Phisiotherapy	2.100.000,00		1.225.000,00
12040000	0521027001	12040608	Ear Nose Throat (ENT)	600.000,00		350.000,00
12040000	0521027001	12040014	Dialysis Services	8.300.000,00		4.841.666,67
			MINISTRY OF MINERAL RESOURCES			-
12040000	0521027001	12040148	Registration Fees of Mining commpanies	-		-
12040000	0521027001	12040141	Registration of Mining Sites	-		-
		12040122	Collection of Haulage Fees	36.000.000,00		21.000.000,00
		12040148	Collection of PAYEE from registered Mining Companies	1.000.000,00		583.333,33

		12040669	Collection of Dev. Levy from Reg. Mining Companies	500.000,00		291.666,67
		12040669	Registration of Artisanal Minners	1.000.000,00		583.333,33
			TOTAL	2.595.652.855,09	-	#VALUE!

LICENCES HEAD 403

Entity Code	Control Code	Economic Code	DETAILS OF REVENUE	2020 APPROVED ESTIMATE (N)	2020 ACTUAL COLLECTION JAN-MAY (N)	2020 PAPHOVED REVISED ESTIMATE (N)
0111013001	12020000		S.S.G OFFICE			
0111013001	12020000	12020075	Auctioning licence	14.800.000,00		8.633.333,33
0111013001	12020000	12020010	Printing of Govt classified document	1.000.000,00		583.333,33
			State Indegineship	500.000,00		291.666,67
			Auctioning of Unserviceable Vehicles & Properties	14.800.000,00		8.633.333,33
0521001001	12020000		MINISTRY OF HEALTH AND HOSPITAL SERVICES			-
0521001001	12020000	12020034	Patent medicine licence	4.000.000,00		2.333.333,33
0521001001	12020000	12020085	Private Hospitals and clinics Licence	5.000.000,00		2.916.666,67
0220008001	12020000		NIGER STATE BOARD OF INTERNAL REVENUE SERVICE			-
0220008001	12020000	12020032	Motor vehicle licence	63.164.490,00		36.845.952,50
0220008001	12020000	12020071	Learners' permits			-
0220008001	12020000	12020032	Drivers' Licences	38.605.500,00		22.519.875,00
0220008001	12020000	12020070	Vehicle dealers' licence	-		-
0229001001			V.I.O			-
0229001001	12020000	12020083	Hacken permits	19.000.000,00		11.083.333,33
0229001001	12020000	12020049	MOT Permits			-
0229001001	12020000	12020032	Vehicle Licence	100.000.000,00		58.333.333,33
			BUREAU OF RELIGIOUS AFFAIRS			-
0168001001	12020000	12020079	Liquor Licence	1.000.000,00		583.333,33
0265001001	12020000		MINISTRY OF LIVESTOCK & FISHERIES			-
0265001001	12020000	12020023	Hides & skins buyers licence	-		-
0265001001	12020000	12020019	Fishing Licence	150.000,00		87.500,00
			TOTAL	262.019.990,00	-	152.844.994,17

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EARNINGS HEAD 404

Entity Code	Control Code	Economic Code	DETAILS OF REVENUE	2020 APPROVED ESTIMATE (N)	2020 ACTUAL COLLECTION JAN-MAY (N)	2020 APPROVED REVISED ESTIMATE (N)
			MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT			
0215001001	12070000	12070020	Tractor Hiring Scheme	-	-	-
			NAMDA			
		12070003	Plant operation	1.000.000,00	-	583.333,33
		12070020	Tractor Hiring Scheme (THS)	1.000.000,00	-	583.333,33
			NEWS PAPER LIMITED (NEWSLINE)			
0123055001	12070000	12070123	Advert and change of name	5.000.000,00		2.916.666,67
0123055001	12070000	12070068	Commercial printing jobs	100.000,00		58.333,33
			NIGER STATE TELEVISION(NSTV) AND BROADCASTING HOUSE (RADIO)			
0123055001	12070000	12070123	Adverts	3.000.000,00		1.750.000,00
0123055001	12070000	12070068	Commercial	30.000.000,00		17.500.000,00
			N I S E P A			
	12070000	12070060	Reg & renewal fees for waste collection agent	1.500.000,00		875.000,00
0535016001	12070000	12070060	Liquid & solid waste charges	45.000.000,00		26.250.000,00
0535016001	12070000	12070060	Vehicle and Emmission control	2.000.000,00		1.166.666,67
			MINISTRY OF TRANSPORT (TRANSPORT DEPARTMENT)			
0229001001	12070000	12070097	NSTA 25% to BIR	1.000.000,00		583.333,33
0229001001	12070000	12070097	Mass City	1.000.000,00		583.333,33
						-

			MINISTRY OF TERTIARY EDUCATION,SCIENCE AND TECHNOLOGY			-
			SCHOOL OF NURSING BIDA			-
0566001001	12070000	12070077	Renting of Hall	200.000,00		116.666,67
			COLLEGE OF AGRIC, MOKWA			-
0215001001	12070000	12070020	Tractor Hiring Scheme (THS)	525.000,00		306.250,00
			COUNCIL FOR ARTS & CULTURE			-
0236004001	12070000	12070005	Booking of U.K. Bello	1.500.000,00		875.000,00
0236004001	12070000	12070005	Historical Research General	300.000,00		175.000,00
			Rent of Shops	500.000,00		291.666,67
			MINISTRY OF LANDS AND HOUSING			-
0260001001	12070000	12070109	Compensation recovery			-
			MINISTRY OF YOUTH EMPOWERMENT			-
0513001001	12070000	12070005	Abdulsalam Youth Centre	3.000.000,00		1.750.000,00
			ZUMA MINERALS			-
0513001001	12070000	12070060	Earning from Quarry Crushing Plant	5.000.000,00		2.916.666,67
			TOTAL	101.625.000,00	-	59.281.250,00

**SALES
HEAD 405**

Entity Code	Control Code	Economic Code	DETAILS OF REVENUE	2020 APPROVED ESTIMATE (N)	2020 ACTUAL COLLECTION JAN-MAY (N)	2020 APPROVED REVISED ESTIMATE (N)
			MINISTRY OF TERTIARY EDUCATION, SCIENCE AND TECHNOLOGY			
0566001001	12060000	12060122	Sales of bidding documents	-	-	-
			ADMISSION FORMS			-
0517021001	12060000	12060122	IBBU, Lapal	20.365.065,00		11.879.621,25
0521104001	12060000	12060122	College of Nursing Sciences, Bida	2.500.000,00		1.458.333,33
0521104002	12060000	12060122	College of Midwifery, Minna	750.000,00		437.500,00
0521106002	12060000	12060122	School of Health Technology, T/Magajiya	-		-
0521106001	12060000	12060122	School of Health Technology, Minna	12.750.000,00		7.437.500,00
0517018001	12060000	12060122	Niger State Polytechnic, Zungeru	4.800.000,00		2.800.000,00
0326006001	12060000	12060122	College of Legal Studies, Minna	11.000.000,00		6.416.666,67
0215021001	12060000	12060122	College of Agric, Mokwa	2.625.000,00		1.531.250,00
0517019001	12060000	12060122	College of Education, Minna	70.000.000,00		40.833.333,33
		12060122	College of Nursing Sciences School Midwifery, Kontagora	10.000.000,00		5.833.333,33
			COLLEGE OF AGRICULTURE MOKWA			-
0521106001	12060000	12060102	Sale of livestock Produce	132.300,00		77.175,00
0521106001	12060000	12060009	Sale of farm produce	154.350,00		90.037,50
			MINISTRY OF LANDS AND HOUSING			-
0260001001	12060000	12060059	Sale of Maps	-		-
			HOUSING CORPORATION			-
		12060053	Sale of Forms	500.000,00		291.666,67
0260010001	12060000	12060053	Aliyu Makama H. Estate Bida	-		-
0260010001	12060000	12060053	Col. Sani Bello H.E.	10.000.000,00		5.833.333,33
0260010001	12060000	12060053	M.I Wushishi Estate, Minna	15.000.000,00		8.750.000,00
0260010001	12060000	12060053	Sale of Talba Housing Estate, Minna	20.000.000,00		11.666.666,67
			Consent forms	1.000.000,00		583.333,33

			MINISTRY OF LIVESTOCK & FISHERIES.			-
0265001001	12060000	12060012	Clinical treatment and sale of drugs	120.000,00		70.000,00
0265001001	12060000	12060033	Sale of fingerlings & Table size fishing license	200.000,00		116.666,67
			NIGER STATE INTERNAL REVENUE SERVICE			-
0220008001	12060000	12060113	Sale of vehicle plate numbers	66.576.662,50		38.836.386,46
0220008001	12060000	12060052	Sale of vehicle stickers	5.902.000,00		3.442.833,33
			NEWS PAPER LIMITED (NEWSLINE)			-
0123055001	12060000	12060016	Sale of Newspapers	800.000,00		466.666,67
			NIGER STATE WATER BOARD			0
0252102001	12060000	12060129	Water rate charges (N500 per house hold, N11,000 per car wash centre, N6,000 per pure water factory and N6,000 Per public vendor tap. Ind.)	200.000.000,00		116.666.666,67
0252102001	12060000	12060129	Water Tanker Rate charges	20.000.000,00		11.666.666,67
			Water Vendor	1.000.000,00		583.333,33
			TOTAL	475.175.377,50	-	277.185.636,88

**RENT ON GOVERNMENT BUILDINGS-GENERAL
HEAD 406**

Control Code	Entity	Actual Line Item	DETAILS OF REVENUE	2020 APPROVED ESTIMATE (N)	2020 ACTUAL COLLECTION JAN-MAY (N)	2020 APPROVED REVISED ESTIMATE (N)
12080000						
			MINISTRY OF TERTIARY EDUCATION,SCIENCE AND TECHNOLOGY			
			IBBU LAPAI			
12080000	0517021001	12080001	Rent of Quarters	1.675.924,67		977.622,72
			<u>MIN. OF SPORTS DEVELOPMENT</u>			-
12080000	0513001001	12080013	Proceeds from rented shops	-	-	-
						-
			TOTAL	1.675.924,67	-	977.622,72

RENT ON LAND AND OTHERS-GENERAL: 12090000

Control Code	Entity	Actual Line Item	DETAILS OF REVENUE	2020 APPROVED ESTIMATE (N)	2020 ACTUAL COLLECTION JAN-MAY (N)	2020 APPROVED REVISED ESTIMATE (N)
			MIN. of LANDS AND HOUSING			
12090000	0260001001	12090007	Ground rent and C of O	150.000.000,00		87.500.000,00
						-
			MINISTRY OF MINERAL RESOURCES			-
		12090002	Collection of Surface Rents	500.000,00	-	291.666,67
			TOTAL	150.000.000,00	-	87.791.666,67

Control Code	DETAILS OF REVENUE	2020 APPROVED ESTIMATE (N)	2020 ACTUAL COLLECTION JAN-MAY (N)	2020 APPROVED REVISED ESTIMATE (N)
12010000	Taxes	7.683.672.483,58		4.482.142.282,09
12020000	Licences	262.019.990,00		152.844.994,17
12040000	Fees	2.595.652.855,09		1.514.130.832,14
12060000	Sales	475.175.377,50		277.185.636,88
12070000	Earnings	101.625.000,00		59.281.250,00
12080000	Rents	1.675.924,67		977.622,72
12090000	Rents on land & others	150.500.000,00		87.791.666,67
	TOTAL	11.270.321.630,84	4.056.777.230,36	6.574.354.284,66