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NIGER STATE AUDITOR GENERAL REPORT ON COVID-19 RESPONSE AND RECOVERY

Niger State is eligible to receive performance-based grant financing from the Federal Government subject to performance against predefined criteria in the World Bank Assisted States Fiscal Transparency, Accountability and Sustainability Program to provide fiscal relief to States in response to COVID-19.


2. The monthly budget execution reports of the Government of Niger State of Nigeria for the Fourth Quarter, 2020 on the COVID-19 related funds had been submitted to me.

3. The report have been audited by me in accordance with section 125 sub-section 2 of the Constitution of the Federal Republic of Nigeria 1999 (as amended) and the Niger State Audit Law of 2015.

4. In the course of the audit, I performed financial and compliance audit in accordance with International Standard on Auditing (ISAS) and International Standards of Supreme Audit Institutions (ISSAIs).

5. I have obtained information and explanations that to the best of my knowledge was relevant and necessary for the purpose of audit. This audit has provided me with reasonable evidences and assurances which formed the basis for my independent opinion.

6. In my opinion, the published monthly reports on the COVID-19 budget implementation by Niger State, presents fairly and completely, in all material respects, expenditure incurred and funds received against the COVID-19 recovery program by the State for the quarter ended 31st December, 2020 as required in line with International Public Sector Accounting Standard (IPSAS) and the applicable laws and regulations.

for  28/1/2021

GARBA ABDULLAHI ABUBAKAR

Ag. STATE AUDITOR GENERAL
NIGER STATE OF NIGERIA

**NIGER STATE GOVERNMENT: COVID-19 BUDGET EXECUTED
REPORT (EXPENDITURE) FOURTH (4TH) QUARTER, 2020**

SECTOR	ADMIN CODE	ECONOMIC CODE	FUNCTION CODE	MDAs	INITIAL BUDGET A	AMENDMENT B	FINAL BUDGET C=A+B	4TH QTR,2020 D	ACTUAL TO DATE E	BUDGET BALANCE C-E	PERCENTAGE (%) E/C*100
1				ADMIN SECTOR	2,708,805,552.14	0	2,708,805,552.14	261,958,449.98	1,147,690,079.92	1,561,115,472.22	42%
2				ECONOMIC SECTOR	1,509,179,547.62	0	1,509,179,547.62	3,300,771,134.88	11,557,797,459.74	(10,048,617,912.12)	766%
5				SOCIAL SECTOR	21,723,432,586.79	0	21,723,432,586.79	2,931,414,685.27	11,332,146,920.49	10,391,285,666.30	52%
TOTAL FOR ALL SECTOR					25,941,417,686.55	0	25,941,417,686.55	6,494,144,270.13	24,037,634,460.15	1,903,783,226.40	93%
1	11001001	21010101	70111	GOVT. HOUSE	652,606,042.55	0	652,606,042.55	78,587,532.29	344,307,021.27	308,299,021.28	53%
1	23003001	23010115	70460	S.S.G'S OFFICE	936,229,840.00	0	936,229,840.00	144,077,142.53	631,229,539.00	305,000,301.00	67%
1	23001001	23010115	70460	MINISTRY OF INFORMATION & STRATEGY	125,704,317.48	0	125,704,317.48	26,195,844.10	114,769,007.10	10,935,310.38	91%
1	51001001	22020101	70180	NIGER STATE BUREAU FOR RELIGIOUS AFFAIRS	26,489,784.62	0	26,489,784.62	13,097,922.06	57,384,503.55	(30,894,718.93)	217%
2	21001001	23010122	70740	MINISTRY OF TRANSPORT	78,041,208.72	0	78,041,208.72	165,038,556.74	577,889,872.98	(499,848,664.26)	740%
2	21500001	23010139	70421	AGRICULTURE AND RURAL DEVELOPMENT	576,252,544.41	0	576,252,544.41	660,154,226.97	2,311,559,491.94	(1,735,306,947.53)	401%
2	33001001	23050101	70431	MIN. OF WORKS	1,020,185,587.98	0	1,020,185,587.98	1,980,462,680.96	6,934,678,475.87	(5,914,492,887.89)	680%
2	25200001	23010143	70630	MIN. WATER RESOURCES	334,700,206.50	0	334,700,206.50	495,115,670.21	1,733,669,618.95	(1,398,969,412.45)	518%
5	21001001	23010222	70740	MINISTRY OF EDUCATION	884,293,189.80	0	884,293,189.80	293,141,468.52	1,133,214,692.04	(248,921,502.24)	128%
5	21001001	23010122	70740	MINISTRY OF HEALTH & HEALTH SERVICES	17,347,269,758.48	0	17,347,269,758.48	1,758,848,811.11	6,799,288,152.24	10,547,981,606.24	39%
5	21001001	23030105	70731	HOSPITAL MANAGEMENT BOARD	3,041,052,573.11	0	3,041,052,573.11	586,282,937.04	2,266,429,384.08	774,623,189.03	75%
5	21001001	23010122	70740	NIGER STATE ENVIRONMENTAL PROTECTION AGENCY (NISEPA).	558,941,109.59	0	558,941,109.59	175,884,881.19	679,928,815.32	(120,987,705.73)	122%
5	21106001	23030106	70740	SCHOOL OF HEALTH TECHNOLOGY MINNA.	96,113,473.79	0	96,113,473.79	29,314,146.85	113,321,469.20	(17,207,995.41)	118%
5	201027001	23010122	70732	IBB SPECIALISED HOSPITAL	263,538,049.51	0	263,538,049.51	87,942,440.56	339,964,407.61	(76,426,358.10)	129%
					25,941,417,686.55	0	25,941,417,686.55	6,494,144,261.13	24,037,634,451.15	1,903,783,235.40	93%