

MINUTES OF ZONE ‘A’

STAKEHOLDERS’ CONSULTATIVE

MEETING ON THE PREPARATION

OF

2022 BUDGET HELD

AT

TOWNSHIP HALL MOKWA

(MOKWA)

ON

17TH JULY 2021

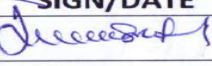
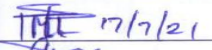


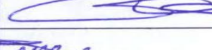
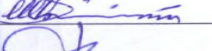
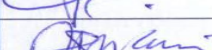








Attendance:

ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET: "A" ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
1	IBRAHIM AHMED ZUBARU	JNI	MOKWA	08068874918	<i>[Signature]</i> 17/07/21
2	ALIFU SULE	Forth	MOKWA	08036749627	<i>[Signature]</i> 17/07/21
3	Mohammed B. Kasim	DPRS	MOKWA	05032729837	<i>[Signature]</i> 17/07/21
4	Christian	IgbO	MOKWA	08032752427	<i>[Signature]</i>
5	T.O Nwedo	"	"	- - -	T.O.
6	BARA-M. GORO	"	MOKWA	08189605462	<i>[Signature]</i>
7	HASSAN Mabeamuel	Human Rep	LAWA	07038689310	<i>[Signature]</i>
8	Mohamed mangy	plD cr	Katcha	07085391510	<i>[Signature]</i>
9	Hajiya Udi Judda	Human right	MOKWA	08065569819	<i>[Signature]</i>
10	Maryam USMAN	BIDAMAN	BIDA	07065739240	<i>[Signature]</i>
11	Ibrahim Katun	Edati	Edati	08065593088	<i>[Signature]</i>
12	ATISHEMU Motemmu	PVDO	Edati	08065860475	<i>[Signature]</i>
13	Chief Comr Alex Aronu	Orangeze 1960	MOKWA	08037884079	<i>[Signature]</i>
14	Giwa Alubakun	JMI	USARU	08039653361	<i>[Signature]</i>
15	Alh. Mohammedu Magin	ΔH	Gbako	08166671956	<i>[Signature]</i>

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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
16	ACHA SONTADA M. JIYA	TRADITIONAL COUNCIL	MOLUWA	0803687429	
17	Isah Mubid Lashikola	CHAIRMAN	ESATI	08032253230	 17/7/21
18	Adamu A. Kwala	youth rep	Edafi	081 229 10621	 17/7/21
19	Ami Suleiman Abubakar	KESF	MOKWA	08028827013	 17/7/21
20	Comrade George Dureke	Okanezelgo	MOKWA	08068045833	
21	Abraham mohammed muro	youth rep	MOKWA	08062727187	
22	Alhassan Tunus Fanyi	NULGE	MOKWA	09031198765	
23	BABAKPAW ANDU	NULGEG	GBAKO	08034192711	
24	CABAGI YATTAWA	NULGE AG.	AGATE	08022518965	
25	Samuel S. ICR	OCIP	MING	08135560080	
26	JUSSAN ALI YU	women Rep	GBAKO	08065907939	
27	ADAMU USMAN	M.L.G	MOKWA	08036880201	
28	Mohammed Umar	Mokwa forum	MOKWA	08030729843	
29	Mohammed Kudu L	MOKWA	MOKWA	08039699432	
30	Muhammad Esuwari Allagi	MOKWA	MOKWA	08039158856	

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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
31	Mohammed Ndoko		Gbako	07069076656	17/7/2021
32	Mohammed Usman		Lapai	07063417915	17/7/2021
33	Ndano Mohammed		Edo	08032884263	✓
34	Babagi A. Mohammed		Gbako	08036543057	✓
35	Topz David	CAN	Gbako	08060748101	✓
36	Ibrahim Umar	NOA	Bida	08065769321	✓
37	Alhaji Ibrahim Kaitano	D.H.FAVAKI	S/DAT	08065598088	✓
38	Mohammed Ahmad	NOA	S/DAT	08036387204	✓
39	Hussaini Mahdi	SNV	Bida	07065255463	✓
40	Tauheed Usman	JNI	Larun	07039006646	17/07/2021
41	Sahitty Jibril	Youth Leader	Larun	09086092569	17/07/2021
42	Jibreel Muhammad M.	Nulge MKW	MOKWA	08036225542	17/7/2021
43	ARIFU SABI IBRAHIM	NULGE/CPM Bida	BIDA	07045459064	17-07-2021
44	DANIELI WILSON	Tracktoul	Bida	08030636575	✓
45	USMAN A. WAIS	Youth forum	MOKWA	08060145790	✓

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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
46	Ibrahim Mohammed	VGN	Mokwa	08105568590	
47	Gata Sunday	OGP Selt	Awasa	08035982472	
48	Sadamu Marwan	OGP	MINNA	07037173121	
49	Ibrahim Abim T. Wang	State/NGO	Iyguu	08038155146	
50	Abiru Abdulmalik	PA HCF	Bida	09065800353	
51	Mohammed Jiga Mungu	Staff	Mokwa	08160220750	
52	Usman Ibrahim Sado	Community Leader	LAPA1	08138036353	
53	Harzisi Nasiru	JNI	LAPAS	08060514500	
54	Abdulkadir Sulethu P.	L-G-C.	LAPAI	08067005883	
55	Ahmed Mohammed	NDA	Lapa	08060898321	
56	Fatima Mayaki	Community leader	Lapa	08139610732	
57	Emmanuel Ibrahim	CAN	Mokwa	08068724401	
58	Mohammed B. NDA	YOUTH LEADER	ALAME	08035984924	
59	A.S. ALHAJI	DSS	Mokwa	08163098138	
60	Mdahir Sabe Alshabkar	DSS	Mokwa	09041318541	

ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:

"A" ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
61	SAHARIYU LANGBA	NURGE C/m	KAITCHA	08035098221	
62	Muhammed Adesayo Babur	Yonke County	MOKWA	08060233116	
63	Mohammed A. Sa'ad	Katch LGA	Katch	08032178572	
64	Hauwa Alfa	Ajale LGA	Ajale	07068266096	
65	Aganur G. K. Otiou	KAITCHA	KAITCHA	08236825172	
66	Abelullahi Babakeke	Ajale	Ajale	08024250465	
67	Mohammed Ibrahim Musa	Mokwa	Mokwa	08089635718	
68	Muhid Usman Muhid	AGALE	AGALE	08107987473	
69	AMA KUDU	AGALE	AGALE	08037361426	
70	Jibril A. Lawa	IBBUL SUC	MOKWA	08146914111	
71	Mohid Mohid Bidi	AGALE	MOKWA	07068635944	
72	Tijari NORUMU K	NOA KAITCHA	KAITCHA	08032744332	
73	JOHN BOBBS KASHI	AGALE	AGALE	08030810905	
74	Aisha Ahmed	AGALE	AGALE	07067363518	
75	Mohammed Sibiri	NGV	MOKWA	07066598967	

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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
76	Mohammed Abubakar		Mokwa	08066070113	ndm
77	ADAMU GULEMAN	TEACHER	MOKWA	08066751558	17/7/21
78	Limana. muza	NOA	Katcha	08036856286	
79	Aisha Abubakar	wuma local	Katcha	08063252337	
80	Isyaka Usman	Saw-mill Youth	Mokwa	07031337224	
81	Ismaila Hussaini	Sawmill Youth	Mokwa	07039441986	
82	UMAR HASSEAN	Sawmill Youth	Mokwa	08039722326	
83	At Oladepo S. B	C.A.N. Cand. school	Katcha	08069446766	B. S. B.
84	ARABI SEKINAT	SUG	Katcha	00182099246	
85	Abubakar Isah	SUG	Mokwa	08065128969	
86	(Sah M. H.)	Mano wan	Mokwa	07048893635	
87	Mohamed Ngama	M. O. H.	Lamun	08138923456	
88					
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1.0 INTRODUCTION

The Niger State Planning Commission (NSPC) and Ministry for Local Government and Chieftaincy Affairs (MOLG&CA) in collaboration with Open Government Partnership (OGP) Program organized zonal stakeholders' consultative meetings on the preparation of 2022 budget across the three (3) Senatorial Zones (A,B&C) of the State. The meetings were held at Wushishi ("C" Zone), Tafa ("B" Zone) and Mokwa ("A" Zone) respectively.

The meetings were Chaired by the Overseeing Commissioner of the State Planning Commission, Hon. Zakari Abubakar and, were attended by stakeholders including Members of State House of Assembly from the various zones, Local Government Chairmen, Permanent Secretaries, representatives of the Royal Fathers, State Coordinator (OGP) and Co-Chair of the State OGP, Civil Society Organizations (CSOs), Community Based Organizations (CBOs), Faith Based Organizations (FBOs), Youth and Women Groups, Students' Unions, the media and top functionaries of the State and Local Governments.

1.1 OBJECTIVES OF THE CITIZENS' ENGAGEMENT MEETING

The objectives of the meeting included among others to:

- i. Provide platform for bringing together State and non-State actors in an atmosphere of mutual respect and responsibility for all inclusive and transparent governance.
- ii. Create an avenue for the citizens to express their hopes, aspirations and expectations from the government.
- iii. Highlight the achievements of government on 2021 budget implementation
- iv. Inform the citizens of the setback encountered on the implementation of 2021 Budget that resulted from the total lockdown of the economy due to outbreak of Covid-19 Pandemic, armed banditry, kidnaping.etc, and to
- v. Abreast the stakeholders with the focus of 2022 budget and seek for input.

2.0 OPENING PRAYERS

The opening prayers in Zone "A" was offered by Abubakar Giwa from Gbako Local Government

2.1 Opening Session

The Meeting started at 10.00am with the address by the Zone 'B' Zonal Chairman who on behalf of the Chairmen in the Zone welcomed all the participants to the meeting and described the consultation meeting on budget formulation for 2022 as timely and welcome development by the Government to carry along the

citizens in its activities. He applauded the efforts of the organizers by granting the citizens the opportunity to express their views, aspirations and by extension involving them in decision making in the State.

In addition, the Hon. Commissioner, Finance in his opening remarks commended the stakeholders for their commitments to attend the meeting. This he said was a demonstration of their passion to join hands with the government to work towards achieving improved living conditions and better service delivery. The Commissioner, stated that, although the actualization of government objectives in the past three years have been impeded by dwindling resource inflow, armed banditry, kidnapping, cattle rustling among others, efforts are being made in ensuring that dividends of democracy reach all the political zones in the State.

The Permanent Secretary, Planning Commission in her remarks, appreciated the participants for honoring the invitation, which symbolized strong commitment and readiness to contribute for the State to get better.

2.2 Goodwill Messages:-

Good will messages were delivered by both State and non-State actors including the Members of the State House of Assembly, State Coordinator, Open Government Partnership (OGP), Sirajo Sa'id, represented by Sanusi Aliyu, Head of Operations/ Program Manager, State Co-Chair (OGP), Mr. Samuel Y. Saidu, representative of CSOs and Alhaji Ibrahim AliyuTungan - Wawa, Permanent Commissioner I, State Independent Electoral Commission among others.

3.0 PRESENTATION BY DIRECTOR BUDGET ON 2022 BUDGET PREPARATION

The Director Budget, NSPC, Hajiya Aisha T. Usman in her presentation explained that, budget is about expected revenue inflow from various sources (such as Statutory Allocation (SA), Value Added Tax (VAT), Internally Generated Revenue (IGR), internal and external loans as well as Draw-Down from Development Institutions/Partners) and planned expenditure for a given period. She stated that the State budgets are usually derived from Medium Term Expenditure Framework (MTEF) and Medium Term Sector Strategies (MTSSs) which are equally formulated with inputs from various stakeholders.

3.1 REVIEW OF 2021 BUDGET PERFORMANCE

The Director in her highlights of the 2021 budget performance stressed that, in spite of the challenges of insecurity and dwindling resource inflow, remarkable achievements were made in the following sectors:-

Infrastructural development: Construction/Rehabilitation of state/township/rural access roads, provision of street lights along some major roads, Completion of electrification projects and digitalization of the State Television.

Water, Sanitation and Hygiene: Maintenance of the existing dams/water works, regular purchase of ancillary equipment, drilling of bore holes, purchase of water chemicals, reagents, diesel. etc

Agriculture: Provision of tractor hiring services, procurement and distribution of fertilizers, development of infrastructure at Green House Project etc

Education: Construction of primary schools across the zones, purchase of science equipment to Secondary Schools, construction of stadium at Bahago Secondary School.

Health: Upgrading of B, C & D wards at General Hospital, Minna, construction of Administrative block, General Hospital, Minna, procurement of 2no 250KVA generator and renovation of Amenity ward IBBSH, renovation of maternal and neonatal wing etc.

Governance: Deployment of high technology crime detection and prevention across the State.

3.2 Focus of 2022 Budget:- She further explained that, the outline of 2022 Budget shall focus on the following areas:- Security, Agriculture, Infrastructural Development, Investment, Water Supply, Health and Education as well as Women, Youth and People with Special Needs.

4.0 GENERAL DISCUSSIONS, COMMENTS, CONTRIBUTIONS AND INPUTS BY THE STAKEHOLDERS-

Selected contributions;-

Mr. Yabagi Yahaya from Agaie LG applauded the effort by the government but called on more concentrations in the areas of infrastructural development and regular payment of salaries especially to the LGAs.

Mohammed Usman from Lapai LG spoke on road rehabilitation and water supply not only in the cities but also in the rural areas.

Overall, the stakeholders in the Zone collectively commended the efforts of the organizers particularly; NSPC and the State Government for the opportunity to participate in governance through providing inputs on projects/activities that would be implemented for the improvement of the general wellbeing of the State.

The contributions/inputs by the stakeholders in the Zone are hereby attached:-

LIST OF PROJECTS FROM STAKEHOLDERS' ZONAL CONSULTATION

ANNEX "C" (A-ZONE)

Ministry of works

1. Rehabilitation/Maintenance of Badegi – Katcha road
2. Rehabilitation of Paiko – Lapai road
3. Provision of drainages in Lapai
4. Completion of Mokwa township road
5. Construction of Newoye – Kataeregi bridge
6. Provision of Mega drainage in Mokwa town
7. Reconstruction of Lapai – Muye Bridge
8. Completion of Agaie township road
9. Construction of Muwo – Gbajibo road
10. Construction of drainages in Kutigi township
11. Rehabilitation of Kutigi and Doko township roads
12. Extension of Etsu Tasha road to Kpatagi
13. Construction of bridges along Eji to Etsu tasha and adjoining villages
14. Construction of drainages at Bida

Ministry of Health

1. Need for the establishment of Katcha General Hospital
2. Completion of Gupa Hospital
3. Rehabilitation of Mokwa General Hospital
4. Up-grading of Enagi PHC to General hospital

Ministry of Education

1. Rehabilitation/Renovation of GGSC Katcha
2. Completion of Teachers' Professional Institute, Agaie
3. Fencing and provision of additional structures at GGSC, Agaie
4. Construction of additional classroom facilities to Primary and Secondary Schools in Bida
5. Complete renovation and fencing of Vocationa College, Jebba

Ministry of Water resources

1. Provision of potable drinking water to Katcha
2. Provision of water reticulation system in Bida
3. Drilling of 2no industrial bore holes at Edati Gbata

Ministry of Environment

1. Need for Government to address deforestation activities

Ministry of transport

1. Need for State Government to ensure that Baro Port is made functional
2. Construction of trailer park at Bida

Ministry of Tourism

1. Development of Baro tourist centers

Ministry of Youth

1. Women and youth empowerment

SSG Office

1. Completion of Fire service station
2. Provision of offices to Kutigi Fire service station
3. Abolition of joint account

Rural Electrification Board

1. Electrification of Tagagi Village
2. Extension of electrification from Eko ganzhe to Tama
3. Provision of transformers at Bida

Ministry of Agriculture

1. Construction of additional structures at College of Agric. Mokwa
2. Rehabilitation of Guzzan irrigation scheme

Ministry of information

1. Reactivation of FM Mokwa
2. Fencing of Lavun Community Radio

5.0 VOTE OF THANKS


The Permanent Secretary, NSPC, Haj. Ramatu Umar expressed appreciation to the host community, especially the Local Government Executives for their hospitality. She commended the participants for their meaningful contributions and urged them to sustain the tempo by actively participating in other stages of the budget process such as the implementation and monitoring. The permanent Secretary assured the meeting that inputs from the stakeholders will be accorded utmost importance in the State annual, medium and long term plans of government.

She also conveyed her special appreciations to the State OGP for its supports, the representative of Hon. Speaker and other members of the State House of Assembly, Royal Fathers, Religious Leaders, Civil Society Organizations, Students' Union and the media crew for all their contributions to the success of the meeting.

Closing Prayers:- The closing prayers were offered by Mr. Emmanuel Ibrahim at 3.50pm to close the session.



Zakari Abubakar
State Chairman, OGP
Hon. Commissioner of Finance
Overseen Planning Commission



Yisa Samuel S.
State Co-Chairman, OGP



Haj. Ramatu Umar
Permanent Secretary
Planning Commission



Mohammed Moh'd
Voice of Electorate



Mohammed Nma
Sec. Mokwa Forum