

**MINUTES OF ZONE 'B'**

**STAKEHOLDERS' CONSULTATIVE**

**MEETING ON THE PREPARATION**

**OF**

**2022 BUDGET HELD**

**AT**

**TAFA LOCAL GOV'T SECRETARIAT HALL**

**(SABON-WUSE )**

**ON**

**15<sup>TH</sup> JULY 2021**

## Attendance:

### ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:

#### "B" ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
1	Adamu Musa	Tafa L.G	Tafa	08157297700	<i>[Signature]</i> 15/7/20
2	IBRAHIM D. AWGO	Killagette	Tafa	08116449810	<i>[Signature]</i>
3	Usman IBRAHIM	V.H. Hayinwa	Tafa	08151407422	<i>[Signature]</i>
4	APOSILE S.K FAVOU	CAN	CHANCHA	08035981141	<i>[Signature]</i>
5	BALA D/MEI	Tafa LG	Tafa	08058273440	<i>[Signature]</i> 15/07/20
6	RABU ABUBAKAR I	MUNYA/NULGA	MUNYA	08031904158	<i>[Signature]</i>
7	TUKUR IBRAHIM	Tafa	Tafa	08035894003	<i>[Signature]</i>
8	Josung Yabir	CANPAKORO	PAIKORO	08035052955	<i>[Signature]</i>
9	SALIMAN MUSA	Youth ORGAN	PAIKORO	08054370207	<i>[Signature]</i>
10	Ibrahim Yusuf Benta	staff officer TIG	Tafa	08052181499	<i>[Signature]</i>
11	HISSAH IBRAHIM	N-T-C-N	MUNTA	07034794993	<i>[Signature]</i>
12	ABUBAKAR D. MUSA	Youth ORGAN	Bosso	07081188838	<i>[Signature]</i>
13	ABDULLAH BAKHA	Tafa	Tafa	08055104678	<i>[Signature]</i>
14	Muhammed Abdou	VCL	Tafa	08078397960	<i>[Signature]</i>
15	Nan'Asabe Balq	youth leader	Tafa	08051169624	<i>[Signature]</i>

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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
16	Salamatu Makum	OCP	Minna	0703717312	<del>AMM</del> 15-7-21
17	Mohammed Mohammed	OCP	Minna	08035537350	<del>AMM</del> 15-7-21
18	Victoris A. Tabubu	women orgn	CLGA	08037667706	<del>AMM</del> 15-7-2021
19	Hauwle Tabawa Hassan	D/AZALC	Tafa	08055957478	HFM
20	ADAMU FATEH SANUSI	N/IT	SULEJA	07070703378	Refer
21	HABIBA-J.UMAR	BUDGET OFFICER	CLG	07038441853	HFM
22	Haji Aisha Nebil	BOSSO	BOSSO	07068156366	Hshabil
23	Talatu Ibrahim	CIVIL S	BOSSO	0804121850	Hshabil
24	MARKUS YUSUF	CAN	TATA	08073750185	AD/LO
25	Awaraku Musa	CLGA	Chanchaga	08069205815	Awaraku
26	Bawa Ibrahim	DPRS	PAUKORD	08166139212	Bawa
27	Hamsu Isah	Budget	PAUKORD	07068129617	Hamsu
28	Samuel S. Yisa	OCP	Minna	08035860000	Samuel
29	Fati S. Ibrahim	women orgn	SULEJA	0806802988	Fati
30	ADAMU D. BAKO	SARKIN WUSE	TATA	08050662242	ADAMU

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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
31	Hon. ADAMU -M. GARBA	CHAIRMAN	BAKORO	07058306824	ADP 15-07-2021
32	SALIHU KARMA	YOUTH REP	BOSSO	08099303859	
33	Umar Idris	Jama'atu	BOSSO	08052106708	
34	Rev Idi S James	CAN Rep	Munya	07064934971	
35	Murtala Usi Sankhawa	J.N.I	Munyp	05032600117	
36	Helen T. Shabs	Women org.	chanchaga	08126856478	
37	Adamu Haruna	Social welfare	Tafa	58156351273	
38	miheilla Saleman	Hausa Fulanic	Tafa	08141291808	
39	Ali Adamu Tanko	D/H S/Welfare	Tafa	08057672229	
40	Sanusi Aliyu	DGP office	chanchaga	08035825975	
41	Halima Usman	social welfare	Tafa	08054134066	
42	Hon. Justice Yakubu	HASC member	Tafa	08035902995	
43	Mrs ELIZABETH	Market women	Tafa	08075027333	
44	Mrs Rachel	market women	Tafa	08034585852	
45	Joseph Fadiel	APC Party Representative	Tafa	08053435262	

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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
46	Serah Isah	WDMQ Leader	Munya	08161294570	
47	TOTAZENOT GABSA	Traditional Leader	Munya	08035692491	
48	Amwal Ibrahim	Civil Servant	TATA	08074934781	
49	Usman Usman	WFO member	TATA	08053555633	
50	Musa A. Balan	Civil Serv.	Tafa	08073899840	
51	Gabriel Dajani	NORA	Tafa	08055242464	
52	Hon. Muhiid Harma	L.G.	Tafa	08058466373	
53	Hon. ABRATTAM STANSAI	L.G.	Tafa	08033595114	
54	KASIMU SALE	L.G.		08057802855	
55	Ibrahim Abin Tunjan Waka	State WEC	Kontagna	08038155146	
56	Fidelis K. Dor	NORA	Tafa	08059678466	
57	Saua Shunin	L.G.	Tafa	08073199461	
58	Philip Abel	L.G.	Tafa	07051445453	
59	ADAMU B. SARKI	L.G.	TATA	07054962910	
60	Abdulkali Abuju	JNCI	TATA	08070856338	

**ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:**

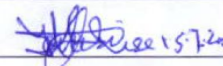


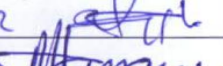
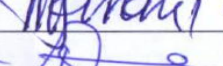
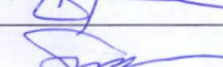
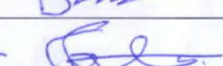


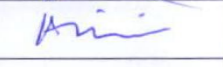
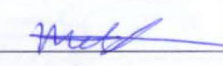
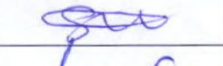
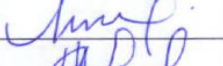


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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
61.	Hamza Salisu	PLD BL	Rafa	08030880658	ee
62	Awwal Ahmed	PLD CR	Chanchaga	07019049074	awp
63	Awwal usman	PLD BL	Suleja	08038923710	HA
64	Sulaiman Hamuna	PLD BL	Tafa	07068563134	Q
65	Gata Sunday	OCP Sect	Awara	0803582473	Sunday
66	ADAMU TURKUNSON	NRUGB	QURANA	08053362781	Aform
67	Haruna Musp Mada	L G S C	Shiroro	08035908183	F
68.	Daude m.m. Kallamu	Tafa LG	Tafa	08055269567	Jhal
69	Mohamed Haruna Malaka	Mungu LG	Mungu LG	08055162863	HA
70.	Abul Abubakar Saig	NRUGB	Tafa	0823402675	Q
71	Aliyu Shuaibu	QURANA	QURANA	0703298348	Q
72	Aminu JALEH	SHIRORO LG	SHIRORO	09035837501	Q
73	Ismaile Shara	<sup>Chief right</sup> Suleja	Suleja	08153308325	awp
74	Jogara Daude	Mungu	Mungu	08032105877	Jhal
75	DADAKEN YAKUBU	QURANA	Tafa	08036337479	Q



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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
76	Talabu Dada	Traditional ruler	Tafa	08076282025	
77	Talabu Dada	Youth leader	Tafa	08052678524	
78	Zulkatlu Shuaibu	NHA	Tafa	08056853226	
79	YAKHATA AMUST	NLC	Tafa	08054652682	
80	Imam Ibrahim Amama	MOA	GURARA	08037869038	
81	Talabu Lemusa	SIB	Tafa	0901581815	
82	Monday W. Bidi	NGOs	Tafa	08059063107	
83	Suleiman Suleiman	DPRS	Swejs	08032045535	
84	SARDU YUSUF	S.A	Tafa	08055202411	
85	Nwaka Collins	president	Tafa	09029683419	
86	Amir Isiyaku Adamu	MEDIA	Tafa	08070440777	
87	Patience malhe	Prossnel	Tafa	08057225394	
88	Sareatu Gajere	Personnel	Tafa	08056831452	
89	Ogboho Peter	ICA	Tafa	07050772711	
90	Azura M. Dantwadi	Personnel	Tafa	08076582564	



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S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
91	Samsu Satihu	Youth leader	Tafa	07087088888	
92	Mohammed Shaibu		Tafa	0705755399	
93	Mohammed Ametia	Kuduni Youth	Tafa	08053835326	
94	Ishaleu Maalale	Kuduni Youth	Tafa	08065847259	
95	Abdullahi Muhammad	Tafa	Tafa	08059091990	
96	Muhamel A. Shua	NIPC	Niger	08035940033	
97	ISAH GUMAZAWO	District Head Tafa	Tafa	08032901497	
98	DIMATIY BAKO	DPH Tafa	Tafa	08035952453	
99	Abdumanni Hassan	mail	Tafa	08158554398	
100	ALIYU ALWAL	FAT	FA	08117968781	
101	ISAH DANMALEI	Members	Tafa	08050793317	
102	MARK T. IYAH	member	Tafa	07039509765	
103	HASSAN TALCO	CDO	Tafa	08052177421	
104	HONI MATRIGA	MMIS	Tafa	0813011222	
105	LEGBU VICTORIA	SPC	mine	08138209016	



## **1.0 INTRODUCTION**

The Niger State Planning Commission (NSPC) and Ministry for Local Government and Chieftaincy Affairs (MOLG&CA) in collaboration with Open Government Partnership (OGP) Program organized zonal stakeholders' consultative meetings on the preparation of 2022 budget across the three (3) Senatorial Zones (A,B&C) of the State. The meetings were held at Wushishi ("C" Zone), Tafa ("B" Zone) and Mokwa ("A" Zone) on 19<sup>th</sup>, July 2021 respectively.

The meetings which were Chaired by the Overseeing Commissioner of the State Planning Commission, Hon. Zakari Abubakar, were attended by stakeholders including representatives of Hon. Speaker, State House of Assembly Members from the various zones, Local Government Chairmen, Permanent Secretaries, representatives of the Royal Fathers, State Coordinator (OGP) and Co-Chair of the State OGP, Civil Society Organizations (CSOs), Community Based Organizations (CBOs), Faith Based Organizations (FBOs), Youth and Women Groups, Students' Unions, the media and top functionaries of the State and Local Governments.

### **1.1 OBJECTIVES OF THE CITIZENS' ENGAGEMENT MEETING**

The objectives of the meeting included among others to:

- i. Provide platform for bringing together State and non-State actors in an atmosphere of mutual respect and responsibility for all inclusive and transparent governance.
- ii. Create an avenue for the citizens to express their hopes, aspirations and expectations from the government.
- iii. Highlight the achievements of government on 2021 budget implementation
- iv. Inform the citizens of the setback encountered on the implementation of 2021 Budget that resulted from the total lockdown of the economy due to outbreak of Covid-19 Pandemic, armed banditry, kidnaping.etc, and to
- v. Abreast the stakeholders with the focus of 2022 budget and seek for input.

## **2.0 OPENING PRAYERS**

The opening prayers in Zone "B" was offered by Mallam Usman Ibrahim, the Village Head of Wuse

### ***2.1 Opening Session***

The Meeting proper started at 10.00am with the address by the Zone 'B' Zonal Chairman who on behalf of the Chairmen in the Zone welcomed all the participants to the meeting emphasizing that, the consultation

on budget formulation for 2022 is a welcome development as it demonstrates clear commitment of the Government to carry along the citizens in exercising their civic rights. He further applauded the organizers for the opportunity granted the citizens to express their views, aspirations and above all, involving them in decision making towards moving the State to a greater height.

The Hon. Commissioner, in his opening remarks commended the stakeholders for their commitment and sacrifice for defying all odds including security threat to attend the meeting. This he said was a demonstration of commitment towards moving the State to an enviable position. The Chairman informed the meeting that the actualization of government objectives in the past three years have been impeded by dwindling resource inflow, armed banditry, kidnapping, cattle rustling among others. He stated that in spite of the current challenges, efforts are being made in ensuring that dividends of democracy reach all the political zones in the State.

The Permanent Secretary, Planning Commission also appreciated the participants for honoring the invitation, this she said, was a strong testimony of their commitment and readiness to contribute for the State to get better. She further stated that, as budget shows what government has spent or expects to collect as revenue and its plan to spend in the forthcoming Year, it is pertinent for the citizens to have adequate knowledge of the processes involved in the formulation of budget.

## **2.2 Goodwill Messages:-**

Good will messages were delivered by both State and non-State actors including the representative of the Rt. Hon. Speaker of the State House of Assembly, Barrister Bawa Wuse, State Coordinator, Open Government Partnership (OGP), Sa'id Sirajo, represented by Sanusi Aliyu, Head of Operations/ Program Manager, State Co-Chair (OGP), Mr. Samuel Y. Saidu, representative of CSOs and Alhaji Ibrahim Aliyu Tungan - Wawa, Permanent Commissioner I, State Independent Electoral Commission among others.

## **3.0 PRESENTATION BY DIRECTOR BUDGET ON 2022 BUDGET PREPARATION**

The Director Budget, NSPC, Hajjiya Aisha T. Usman in her presentation explained that, budget is about expected revenue inflow from various sources (such as Statutory Allocation (SA), Value Added Tax (VAT), Internally Generated Revenue (IGR), internal and external loans as well as Draw-Down from Development Institutions/Partners) and planned expenditure for a given period. She stated that the State budgets are usually derived from Medium Term Expenditure Framework (MTEF) and Medium Term Sector Strategies (MTSSs) which are equally formulated with inputs from various stakeholders.

### **3.1 REVIEW OF 2021 BUDGET PERFORMANCE**

The Director in her highlights of the 2021 budget performance stressed that, in spite of the challenges of insecurity and dwindling resource inflow, remarkable achievements were made in the following sectors:-

**Infrastructural development:** Construction/Rehabilitation of state/township/rural access roads, provision of street lights along some major roads, Completion of electrification projects and digitalization of the State Television.

**Water, Sanitation and Hygiene:** Maintenance of the existing dams/water works, regular purchase of ancillary equipment, drilling of bore holes, purchase of water chemicals, reagents, diesel. etc

**Agriculture:** Provision of tractor hiring services, procurement and distribution of fertilizers, development of infrastructure at Green House Project etc

**Education:** Construction of primary schools across the zones, purchase of science equipment to Secondary Schools, construction of stadium at Bahago Secondary School.

**Health:** Upgrading of B, C & D wards at General Hospital, Minna, construction of Administrative block, General Hospital, Minna, procurement of 2no 250KVA generator and renovation of Amenity ward IBBSH, renovation of maternal and neonatal wing etc.

**Governance:** Deployment of high technology crime detection and prevention across the State.

**3.2 Focus of 2022 Budget:-** She further explained that, the outline of 2022 Budget shall focus on the following areas:- Security, Agriculture, Infrastructural Development, Investment, Water Supply, Health and Education as well as Women, Youth and People with Special Needs.

### **4.0 GENERAL DISCUSSIONS, COMMENTS, CONTRIBUTIONS AND INPUTS BY THE STAKEHOLDERS-**

#### **Selected contributions;-**

Mal. Awwal Ahmad (PLD) from Chanchaga LGA encouraged the State to take cognizance of people living with disabilities in the conception and implementation of projects as well as on employment opportunities.

While, Mal. Ibrahim D. Ango, the Village Head of Tafa called on the Government to sustain contacts with the people before citing of projects, particularly the politicians concerning constituency projects, he stated that, it has to be what the people need not what the politicians think or want to do so as to instill ownership and maintenance culture.

Aminu Saleh from Shiroro LG called on the State Government to come to the aid of their people as bandits have destabilized activities in the area causing loss of lives and properties

**Overall**, the stakeholders in the Zone collectively commended the efforts of the organizers particularly; NSPC by extension the State Government for the opportunity to participate in governance through providing inputs on projects/activities that would be implemented for the improvement of the general wellbeing of the State. The contributions/inputs by the stakeholders in the Zone are hereby attached:-

## **LIST OF PROJECTS FROM STAKEHOLDERS' ZONAL CONSULTATION**

### **ANNEX "B" (B-ZONE)**

#### **Ministry Of Works Projects**

1. Rehabilitation of Roads in Bosso LGA
2. Construction/ rehabilitation of Township road from Gidan Buri- Hayin Dogo in Sarkin Pawa, Munya LGA
3. Construction and rehabilitation of Kuduru- Garam, Garam- Sabon Wuse, Sabon Wuse – Ijah, Ijah- Sabon Bwari in Tafa LGA
4. Construction of Culverts and drainages in Towns and Villages in Tafa LGA
5. Construction of Kwakuti- Kafin Koro – Ishau and Adunu roads in Paikoro LGA
6. Completion of Tatiko Aninigi, Nidna and Nikuchi 10Km roads in Paikoro LGA
7. Completion of Field base- Zariawa road

#### **Ministry Of Water Resources**

1. Upgrading of Gurara Water falls
2. Provision of adequate Water supply accross Bosso LGAs
3. Construction of Boreholes across Tafa LGA
4. Connection of Chanchaga water works to Paikoro town
5. Renovation and Upgrading of Suleja old water works

#### **Ministry Of Health**

1. Provision of Malaria Vaccines to health care Centres in Gurara LGA
2. Upgrading and equipping of rural health centres across Bosso LGAs
3. Provision of primary health care programmes such as immunization, safe motherhood, Malaria, covid-19 Vaccines and environmental health in Tafa LGA
4. Renovation and Upgrading of Umar Musa Yar'adua memorial hospital Sabon Wuse
5. Reconstruction and upgrading of comprehensive Health care centre Paiko to General Hospital
6. Renovation/ upgrading of Suleja General Hospital

### **Ministry of Agriculture**

1. Provision of Rural access roads across Gurara LGA
2. Provision of Rural access roads and culvert at Shiroro LGA
3. Procurement of Fertilizers and seedlings and other agricultural inputs to Munya LGA
4. Construction of feeder roads at Lugodna and Takopi in Paiko LGA
5. Upgrading of Kodo Shea butter company

### **SSG office**

1. Strengthening of security across the zone
2. Provision of Police outpost across Tafa LGA
3. Empowerment of Local Vigilante's in Paikoro LGA
4. Establishment of FCT, Niger commission

### **Ministry Of Investment**

1. Upgrading of Yam Market in Beji, Maikunkele, and Garatu
2. Upgrading of Paikoro Yam Market to International Market with modern storage facilities
3. Completion of Suleja international Market

### **Ministry Of Youth**

1. Provision of skills acquisition centers across the LGAs
2. Construction/ Building of NYSC Permanent orientation camp at Paikoro LGA
3. Building/ provision of skill acquisition and entrepreneurship development Centre in Paikoro LGA
4. Provision of Town Hall at Tafa

### **Rural Electricity Board**

1. Reactivation of Electricity at Sarkin Pawa , Munya LGA

### **Ministry of Women Affairs**

1. Protection of women against Gender violence and sexual assault in Tafa LGA

### **Ministry of Education**

1. Construction/ rehabilitation of schools across Tafa LGA and recruitment of more staff
2. Construction, renovation and fencing of GGSS Kafinkoro, GDSS kwakuti, GDSS Tungan Mallam , GDSS Ishau, GDSS Chimbi and GSGSS Martins Sanda in Paikoro LGA
3. Renovation of Suleiman Barau Technical college and GSS Suleja.

### **Ministry of Environment**

1. Provision of waste management equipment across Tafa LGA

### **Ministry Of Mineral Resources**

1. Development of mining in Paiko and banning of illegal mining

### **Ministry of Livestock and Fisheries**

1. Rehabilitation/ construction of abattoir at tafa

### **Ministry for Local Government and Chieftaincy Affairs**

1. Renovation of palaces for the traditional rulers

## **5.0 VOTE OF THANKS**

The Permanent Secretary, NSPC, Haj. Ramatu Umar expressed appreciation to the host community, especially the Local Government Executives for their hospitality. She commended the participants for their meaningful contributions and urged them to sustain the efforts by actively participating in other stages of the budget process such as the implementation and monitoring. The permanent Secretary assured the meeting that inputs from the stakeholders will be accorded utmost importance in the State annual, medium and long term plans of government.

She also conveyed her special appreciations to the State OGP for its supports, the representative of Hon. Speaker and other members of the State House of Assembly, Royal Fathers, Religious Leaders, Civil Society Organizations, Students' Union and the media crew for all their contributions to the success of the meeting.



**Closing Prayers;**- The Closing prayers to mark the end of the meeting was led by Markus Yusuf – CAN – Tafa Local Government at 3.45pm



**Zakari Abubakar**  
State Chairman, OGP  
Hon. Commissioner of Finance  
Overseen Planning Commission



**Yisa Samuel S.**  
State Co-Chairman, OGP



**Haj. Ramatu Umar**  
Permanent Secretary  
Planning Commission



**Mohammed Moh'd**  
Voice of Electorate



**Helen T. Shaba**  
Women Organization  
(Chanchaga)