

MINUTES OF ZONE ‘C’

STAKEHOLDERS’ CONSULTATIVE

MEETING ON THE PREPARATION

OF

2022 BUDGET HELD

AT

MDG TOWN HALL WUSHISHI

(WUSHISHI LOCAL GOV’T)




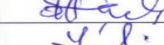










ON

13TH JULY 2021

Attendance:


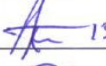













ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:

'C' ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
1	Ray IBRAHIM AUDE	CAN	WUSHISHI	08057273428	 13/7/2021
2	Abu Mu'azu Sami	WLG	WUSHISHI	08057779278	
3	Shuaibu Muhammad Ladan	Police Affair	WUSHISHI	08136675966	
4	Moh'd Lawal Wada	" "	K/gov	08065777195	
5	Yahaya Salihu	" "	Mashugu	08121594438	
6	Umar S. Motta	Traditional heal	Manga	08086276072	
7	Ibrahim Aliyu Kaji	N/O A	Borku	08065687234	
8	Lawal Mohammed	Civil Ser	Wushishi	08054205195	
9	Usman A. Isah	✓	✓	070-59211827	
10	Ugbi Koto Kachi	✓	✓	081-19569415	
11	Mohammed Koto	✓	✓	080-58466002	
12	Garba Hussaini	✓	✓	08159213657	
13	Adamu Tunus	✓	✓	08149556939	ADAW
14	Maryam Isah Lawal	✓	✓	070-35611840	
15	Aliyu ABDULLHI	PC may	Wushishi	09029402572	

ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:

C "B" ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
16	MAMUDU JAFAN	MULGE	WUSHISHI	08056936989	 13/7/2021
17	UMAR LABARAN	WUSHISHI	"	08052950617	 13/7/2021
18	AFANION AUIDI	INWUSHISHI	"	08039106827	 11/7/2021
19	IBRAHIM MASHKUSWA	WUSHISHI	"	08050501056	 25/3/21
20	ABIGAIL THOMAS	WUSHISHI	"	08073237988	 13/7/2021
21	Kelire Umar	WUSHISHI	"	07031359865	 13/7/2021
22	IBRAHIM ALIYU TUNAWA	STATE NEE	IKONTAGRA	08036155144	 Ibrahim
23	Baba Kudr Daji	Traditional	MASHAGU	07060708877	 B. Daji
24	Mustaf Abdul	WUSHISHI	MASHAGU	08057573825	 M. Abdul
25	EZRAH YAKUBU	WUSHISHI	MASHAGU	07034081335	 E. Yakubu
26	Mohamed Yunusa	Youth leader	MASHAGU	09084957772	 M. Yunusa
27	UMAR JIBRIW	MULGE	MISAN	08022895421	 U. Jibriw
28	Nasru Gaya	MULGE	AGWATE	07054327820	 N. Gaya
29	Samuel B. Jusu	CAPP	M&D	07032864464	 S. Jusu
30	AMINA. C. Ibrahim	MASHAGU	MASHAGU	08053144293	 A. Ibrahim

ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:

C^E "B" ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
31	Ibrahim Bako	Wakil Borgu	Borgu	08039716891	03/07/2021
32	Idrisu Jerryan	✓	Agwara	08035983786	✓
33	Mohammed Mustafa A.	✓ - Rije	Rije	07031246866	✓
34	Shehu Andy	Wushishi	Wushishi	80-56690927	WAA
35	Aminu Asu	Wushishi	msshaga	0507223443	
	Alga Aliyu	Wushishi	msshaga		
	Adi				
36	Mustapha Ath mallan	DPRS.	Wushishi	07055947234	Must
37	Shehu D. Mohammed	DPRS	MARIGA	08024626565	She
38	Musa Mohammed	DPRS	MARIGA	08132502192	Musa
39	Ramadan Ibrahim	student	MAGAMA	07106455195	Ramadan
40	Hussini Imam Sani	Informati	MAGAMA	07082675523	Hussini
41	Mohammed Anwar	Informati	MAGAMA	08067254676	Anwar
42	Jangantsa Luka King	M. O. A	MAGAMA	08059251209	Jangantsa
43	Ibrahim John	Budget	MAGAMA	07035862256	Ibrahim

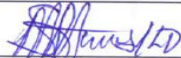
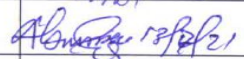
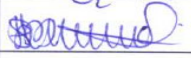


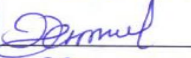
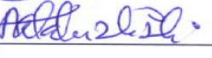
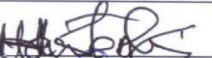


ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:

"B" ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
44	Baba Juya	in/bunafes	magama	08066280992	
45	Abubakar Masudi	alulge	K/gora	07066351115	
46	Issa Kola	NDA	manji	05030549576	
47	HASSAN SAHITU	DPM	Mastereu	08029487004	
48	Umar Ismail	DPM	Bangu	08058495421	
49	Gamba Nasim	alulge	Bangu	08066326324	
50	Salisu Mohid Dno	Dlammy	Bangu	08054502548	
51	Salisu A Abellahi	Budget officer	Bangu	07032605380	
52	Ahmad A Mohid	DPS	Bangu	08054944753	
53	Nasiru Nadada	Budget	welshishu	08173318828	
54	Ibrahimi A. Kullu	SPRS	Magama	08050200967	
55	Alifu Usman	SPRS	Konirason	08039458958	

ONE DAY STAKEHOLDERS' MEETING ON THE PROPOSED 2022 BUDGET:

^C
"B" ZONE ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
0016	MUSA ISAH G.	WLG STAFF	Wushishi	08053115664	
0057	Abubakar Isah Tuddunji	WLG STAFF	Wushishi	08052131152	
058	Sadiya Mohammed	WLG/STAFF	Kumehishi	08057309980	
059	Hafsiya Sulaiman	WLG/STAFF	Wushishi	08065330670	
060	Usman MAMUJI	YOUTH COJ.	Kumehishi	08061243992	
066	HABILA GAMBOD	CAN	MARIGA	08133855128	
067	UMAR ADAMU ANABA	MARIGALE	MARIGALE	08056332448	
068	Gerba Beitsu				
069	HASSAN MOHAMMAD ALI	MARIGA	MARIGALE	08086851444	
065	JOSHUA IBRAHIM	MASHAGY	MASHAGY	08086094704	
066	Muhammad Saik	WLG	Wushishi	08034688116	

1.0 INTRODUCTION

The Niger State Planning Commission (NSPC) and Ministry for Local Government and Chieftaincy Affairs (MOLG&CA) in collaboration with Open Government Partnership (OGP) Program organized zonal stakeholders' consultative meetings on the preparation of 2022 budget across the three (3) Senatorial Zones (A,B&C) of the State. The meetings were held at Wushishi ("C" Zone), Tafa ("B" Zone) and Mokwa ("A" Zone) respectively.

The meetings were Chaired by the Overseeing Commissioner of the State Planning Commission, Hon. Zakari Abubakar and, were attended by stakeholders including Members of State House of Assembly from the various zones, Local Government Chairmen, Permanent Secretaries, representatives of the Royal Fathers, State Coordinator (OGP) and Co-Chair of the State OGP, Civil Society Organizations (CSOs), Community Based Organizations (CBOs), Faith Based Organizations (FBOs), Youth and Women Groups, Students' Unions, the media and top functionaries of the State and Local Governments.

1.1 OBJECTIVES OF THE CITIZENS' ENGAGEMENT MEETING

The objectives of the meeting included among others to:

- i. Provide platform for bringing together State and non-State actors in an atmosphere of mutual respect and responsibility for all inclusive and transparent governance.
- ii. Create an avenue for the citizens to express their hopes, aspirations and expectations from the government.
- iii. Highlight the achievements of government on 2021 budget implementation
- iv. Inform the citizens of the setback encountered on the implementation of 2021 Budget that resulted from the total lockdown of the economy due to outbreak of Covid-19 Pandemic, armed banditry, kidnaping.etc, and to
- v. Abreast the stakeholders with the focus of 2022 budget and seek for input.

2.0 OPENING PRAYERS

The opening prayers in Zone "C" was offered by Umar Labaran from Wushishi LG

2.1 Opening Session

The Meeting started at 10.20am with the address by the Zone 'B' Zonal Chairman who on behalf of the Chairmen in the Zone welcomed all the participants to the meeting and described the consultation meeting on budget formulation for 2022 as a giant stride by the Government to carry along the citizens in its activities. He applauded the efforts of the organizers by granting the citizens the opportunity to express their views, aspirations and by extension involving them in decision making in the State.

The Hon. Commissioner, in his opening remarks commended the stakeholders for their commitment and sacrifice despite the security threat to attend the meeting. This he said was a demonstration of commitment towards moving the State to an enviable position. The Commissioner, informed the meeting that the actualization of government objectives in the past three years have been impeded by dwindling resource inflow, armed banditry, kidnapping, cattle rustling among others. He stated that in spite of the current challenges, efforts are being made in ensuring that dividends of democracy reach all the political zones in the State.

The Permanent Secretary, Planning Commission in her remarks, appreciated the participants for honoring the invitation, which symbolized strong commitment and readiness to contribute for the State to get better. She informed the meeting that, budget usually shows what government has spent or expects to collect as revenue and its plan to spend in the forthcoming Year, thus, it is pertinent for the citizens to have adequate knowledge of the processes involved in the formulation of budget.

2.2 Goodwill Messages:-

Good will messages were delivered by both State and non-State actors including the Members of the State House of Assembly, State Coordinator, Open Government Partnership (OGP), Sirajo Sa'id, represented by Sanusi Aliyu, Head of Operations/ Program Manager, State Co-Chair (OGP), Mr. Samuel Y. Saidu, representative of CSOs and Alhaji Ibrahim AliyuTungan - Wawa, Permanent Commissioner I, State Independent Electoral Commission among others.

3.0 PRESENTATION BY DIRECTOR BUDGET ON 2022 BUDGET PREPARATION

The Director Budget, NSPC, Hajija Aisha T. Usman in her presentation explained that, budget is about expected revenue inflow from various sources (such as Statutory Allocation (SA), Value Added Tax (VAT), Internally Generated Revenue (IGR), internal and external loans as well as Draw-Down from Development Institutions/Partners) and planned expenditure for a given period. She stated that the State budgets are

usually derived from Medium Term Expenditure Framework (MTEF) and Medium Term Sector Strategies (MTSSs) which are equally formulated with inputs from various stakeholders.

3.1 REVIEW OF 2021 BUDGET PERFORMANCE

The Director in her highlights of the 2021 budget performance stressed that, in spite of the challenges of insecurity and dwindling resource inflow, remarkable achievements were made in the following sectors:-

Infrastructural development: Construction/Rehabilitation of state/township/rural access roads, provision of street lights along some major roads, Completion of electrification projects and digitalization of the State Television.

Water, Sanitation and Hygiene: Maintenance of the existing dams/water works, regular purchase of ancillary equipment, drilling of bore holes, purchase of water chemicals, reagents, diesel. etc

Agriculture: Provision of tractor hiring services, procurement and distribution of fertilizers, development of infrastructure at Green House Project etc

Education: Construction of primary schools across the zones, purchase of science equipment to Secondary Schools, construction of stadium at Bahago Secondary School.

Health: Upgrading of B, C & D wards at General Hospital, Minna, construction of Administrative block, General Hospital, Minna, procurement of 2no 250KVA generator and renovation of Amenity ward IBBSH, renovation of maternal and neonatal wing etc.

Governance: Deployment of high technology crime detection and prevention across the State.

3.2 Focus of 2022 Budget:- She further explained that, the outline of 2022 Budget shall focus on the following areas:- Security, Agriculture, Infrastructural Development, Investment, Water Supply, Health and Education as well as Women, Youth and People with Special Needs.

4.0 GENERAL DISCUSSIONS, COMMENTS, CONTRIBUTIONS AND INPUTS BY THE STAKEHOLDERS-

Selected contributions;-

Mal. Baba Kudu Daja a Traditional leader from Mashegu thanked the state for organizing the forum and prayed that their suggestions or inputs would be considered when it comes to implementation.

Mohammed Awwal from Magama LG emphasized on synergy between the State and LGAs on revenue generation and collection as well as putting it to use where the people can see. He also spoke on support to farmers in respect of fertilizer and implements.

Overall, the stakeholders in the Zone collectively commended the efforts of the organizers particularly; NSPC and the State Government for the opportunity to participate in governance through providing inputs on projects/activities that would be implemented for the improvement of the general wellbeing of the State. The contributions/inputs by the stakeholders in the Zone are hereby attached:-

LIST OF PROJECTS FROM STAKEHOLDERS' ZONAL CONSULTATION

ANNEX "A" (C-ZONE)

Ministry Of Works Projects

1. Construction of bridge along Old Kuru Wasa, Yagbeso Road Malami to Kabe
2. Construction of feeder roads in hard-to-reach areas of Wushishi
3. Extension of electricity supply to Kaliko-Gwarijiko and Tangwagi
4. Construction of the following roads: Kura, Wando, Magaman Daji, Kuso, Sabon gari, Auna to Felegi
5. Construction of culvert along Salka to Mararaban Koso
6. Construction of Bangi-Kakihum-Ragada –G/boka road
7. Construction of bridge and culvert at Kura'a and Ushemen village
8. Rehabilitation of Mashegu to Sahon rami road and Kaboji to Kpellegi
9. Rehabilitation of Ibbi to Daja road

Rural Electrification Board

1. Electrification of Babanna, Guffanti, Shagunu and environs
2. Extension of electricity supply to Kaliko-Gwarijiko and Tangwagi
3. Reactivation of G/Boka-Dusar electrification project

Ministry Of Investment

1. Construction of cattle market at Wawa and Guffanti
2. Provision of modern market at Salka town
3. Construction of modern markets at Mariga and G/boka

Ministry Of Education

1. Complete renovation of Borgu Science College, New-Bussa
2. Renovation of New-Bussa, Wawa, Malale, Duga, Karabonde etc Primary Schools
3. Complete renovation of Government Science College, Wushishi

4. Quick intervention by the State Government in seeing to the commissioning of Girls' Secondary School, Wushishi
5. Rehabilitation/upgrading of Government Day Secondary School to Boarding standard
6. Rehabilitation/upgrading of GDSS G/boka to boarding standard
7. Rehabilitation of all the Primary Schools across the zone
8. Construction of wall fence at GDSS, Bangi

Ministry Of Health

1. Renovation of Basic Health Centres across the Local Government
2. Construction of Primary Health Care Centre (PHC) at Kanwuri, Wushishi
3. Construction of additional wards to the General Hospital, Wushishi
4. Construction of staff quarters to health personnel in Wushishi
5. Construction of PHC at T/Sara
6. Provision of PHC at Sabonwuri village
7. Construction of rural hospital at Ibbi
8. Construction of Basic Health Centre at Ubbegi
9. Provision of ambulance to Wushishi hospital

Ministry Of Water Resources

1. Reactivation of New-Bussa Water Works
2. Provision of bore-holes in Babanna, Shagunu, Wawa and Yumu
3. Dredging of Tungan Kawo Dam
4. Construction of boreholes at Mashegu

Head of Service

1. Provision of furniture and computers to the ICT Centre, New-Bussa

Ministry Of Women Affairs

1. Construction of women development centre at Yumu, Shagunu and Dogongari
2. Construction of blind center and orphanage home at Wushishi

Ministry Of Agriculture

1. Subsidized and timely provision of farm inputs to the farmers
2. Construction of access road from Tashanjirgi to Akare

Ministry Of Youth

1. Training of women and youth on apprenticeship and provision of seed capital/tools
2. Construction of special skill acquisition Centre for the physically challenged

Ministry Of Tertiary Education

1. Prompt payment of scholarship to students of tertiary institutions

SSG Office

1. Strengthening of security across the zone

Ministry Of Finance

1. Prompt payment of monthly salaries and payment of outstanding arrears


Ministry for Local Government & Chieftaincy Affairs

1. Rehabilitation of 4no district heads residences across the LGA
2. Provision of mobility to the district heads

5.0 VOTE OF THANKS

The Permanent Secretary, NSPC, Haj. Ramatu Umar expressed appreciation to the host community, especially the Local Government Executives for their hospitality. She commended the participants for their meaningful contributions and urged them to sustain the tempo by actively participating in other stages of the budget process such as the implementation and monitoring. The permanent Secretary assured the meeting that inputs from the stakeholders will be accorded utmost importance in the State annual, medium and long term plans of government.

She also conveyed her special appreciations to the State OGP for its supports, the representative of Hon. Speaker and other members of the State House of Assembly, Royal Fathers, Religious Leaders, Civil Society Organizations, Students' Union and the media crew for all their contributions to the success of the meeting.



Zakari Abubakar
State Chairman, OGP
Hon. Commissioner of Finance
Overseen Planning Commission



Yisa Samuel S.
State Co-Chairman, OGP



Haj. Ramatu Umar
Permanent Secretary
Planning Commission



Mohammed Moh'd
Voice of Electorate



Habila Gambo
CAN Mariga