

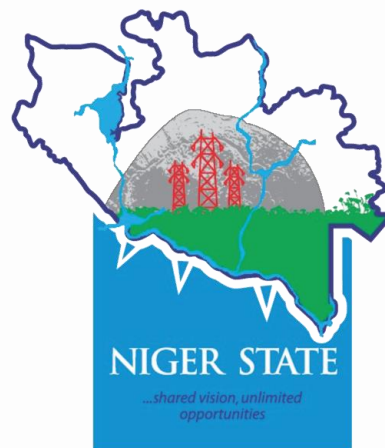


NIGER STATE

...shared vision, unlimited opportunities

CITIZEN'S BUDGET

Niger State Approved Budget 2022



Niger State Planning Commission
Abdulkareem Lafene Secretariat Complex,
Paiko Road, Minna.

NIGER STATE GOVERNMENT

WHAT IS A BUDGET?

A Budget shows what the government expects to collect as revenue, support from partners in form of grants, how much it expects to save or borrow and how it plans to spend the communal wealth.

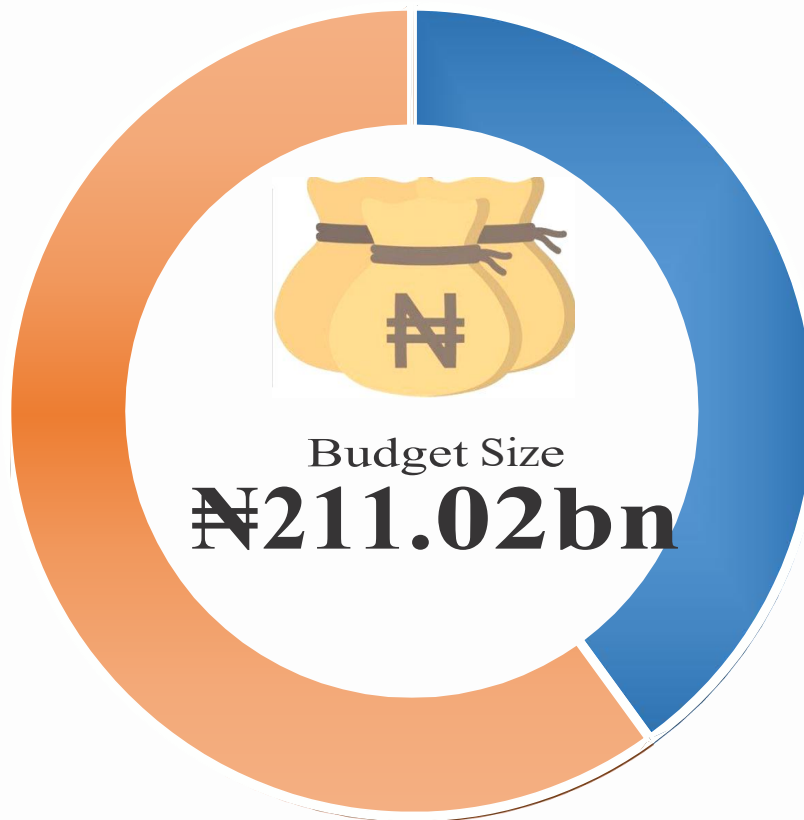
Budget helps the Government and the Citizens in prioritizing spending and managing resources. It is also an income and expenditure forecast for a set period of time.

Budget document provides the citizens with information on how much the State is expecting as total revenue for the year and how it intends to spend the money for the benefit of the electorates.

HOW IS THE
MONEY SHARED?

₦122.92n
Capital Expenditure

₦88.10bn
Recurrent Expenditure



58.3%

Capital Expenditure

Is money that will be spent on execution of projects like construction of roads, hospitals, schools and provision of water as well as other facilities

41.7%

Recurrent Expenditure

These are payments made on salaries,

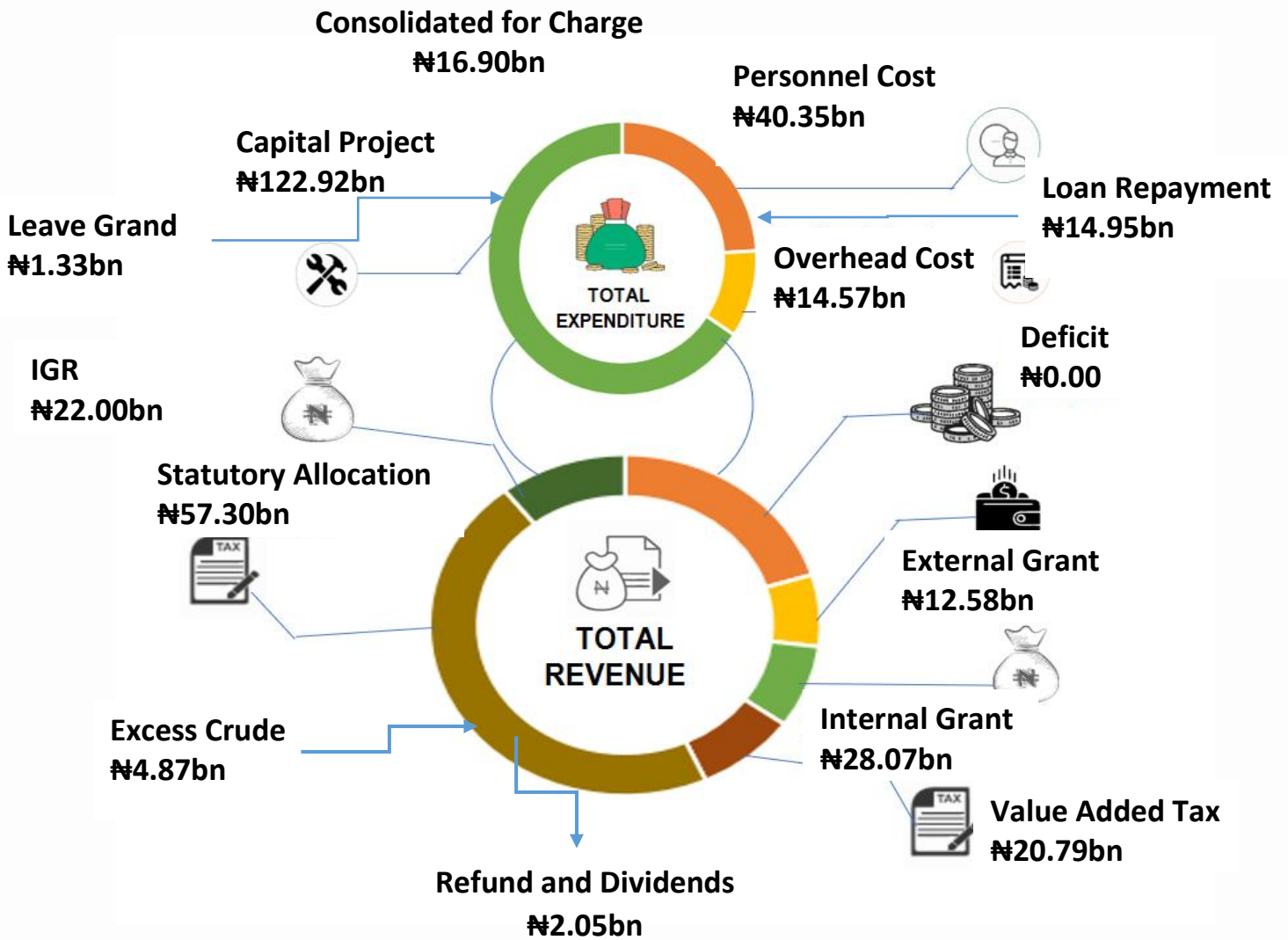
Niger State Approved Budget 2022

Consolidated Development

allowances, pension,

gratuities etc.

FISCAL FRAMEWORK



Revenue

Revenue is the income Government expects to receive from taxation, Federal Allocation, grants, loans and other sources on behalf of the citizens.



Expenditure

How the government intends to spend the expected money on

Niger State

BUDGET of Reality

behalf of the citizens.
This is classified into
Recurrent and
Capital Expenditure.

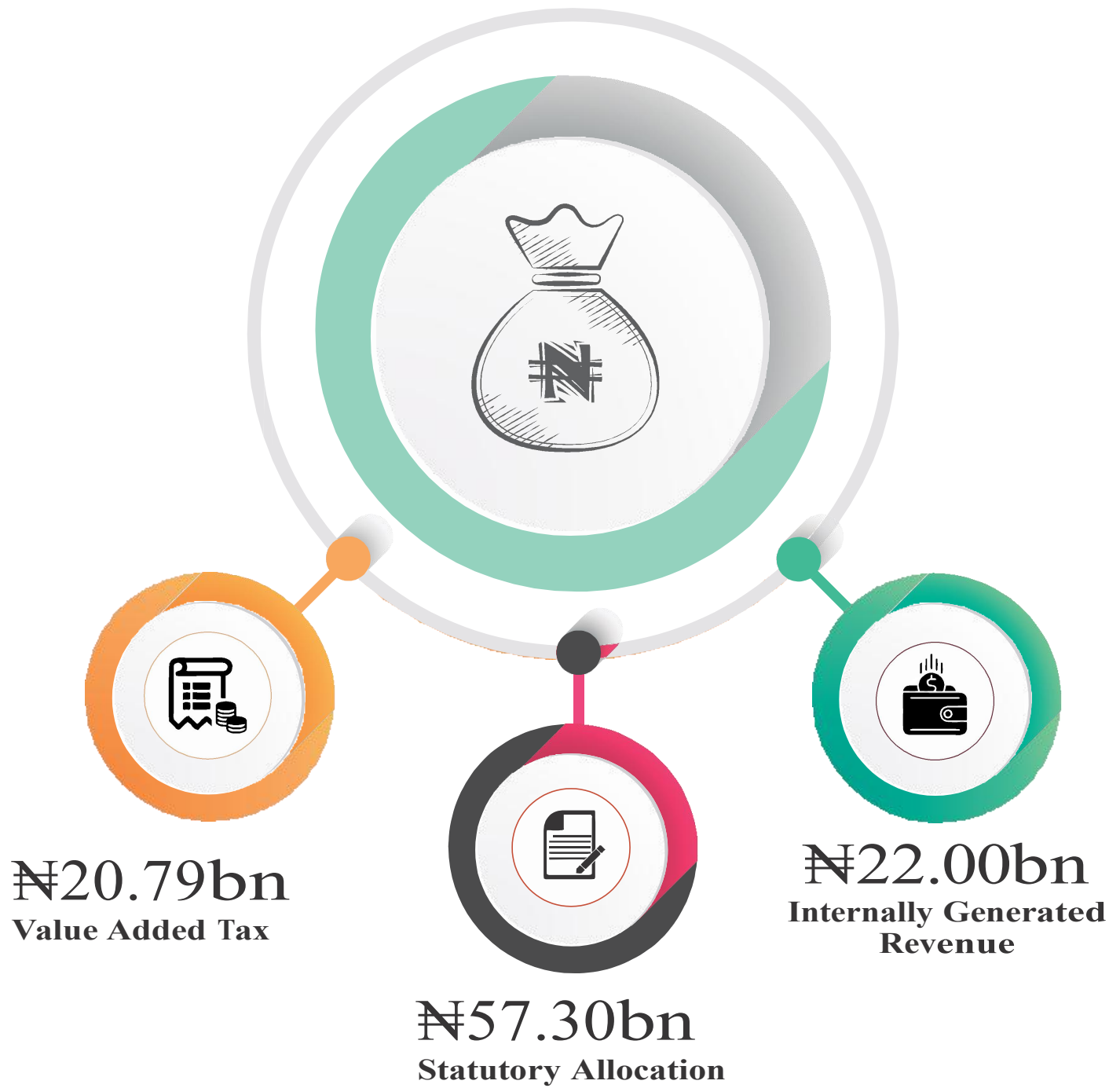


WHERE WILL BE THE SOURCE OF FUND?

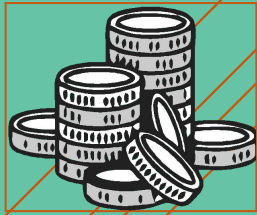
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BUDGET of Reality

REVENUE



GRANTS



Internal Grants

₦28.07bn



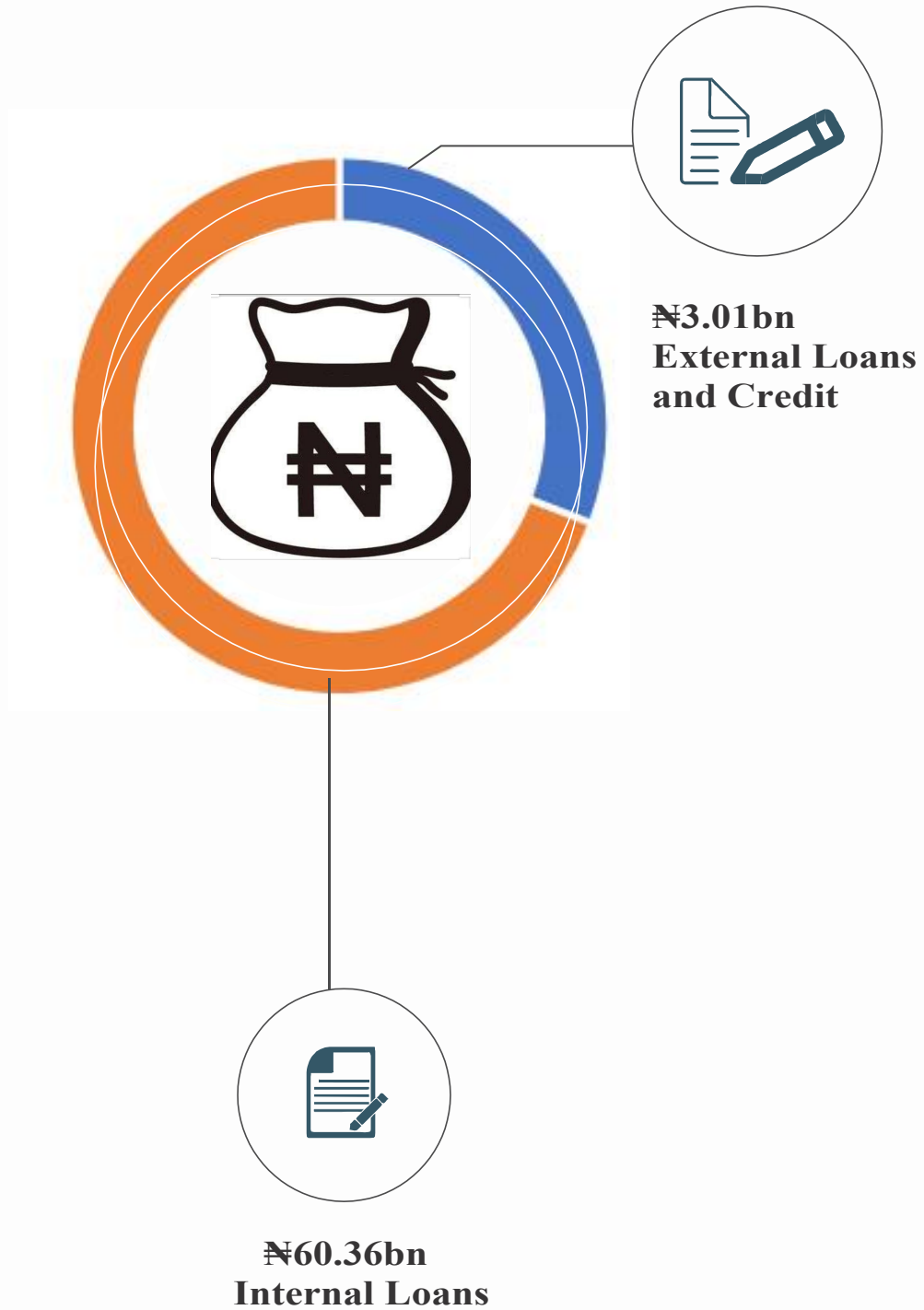
External Grants

₦12.58bn

GRANTS

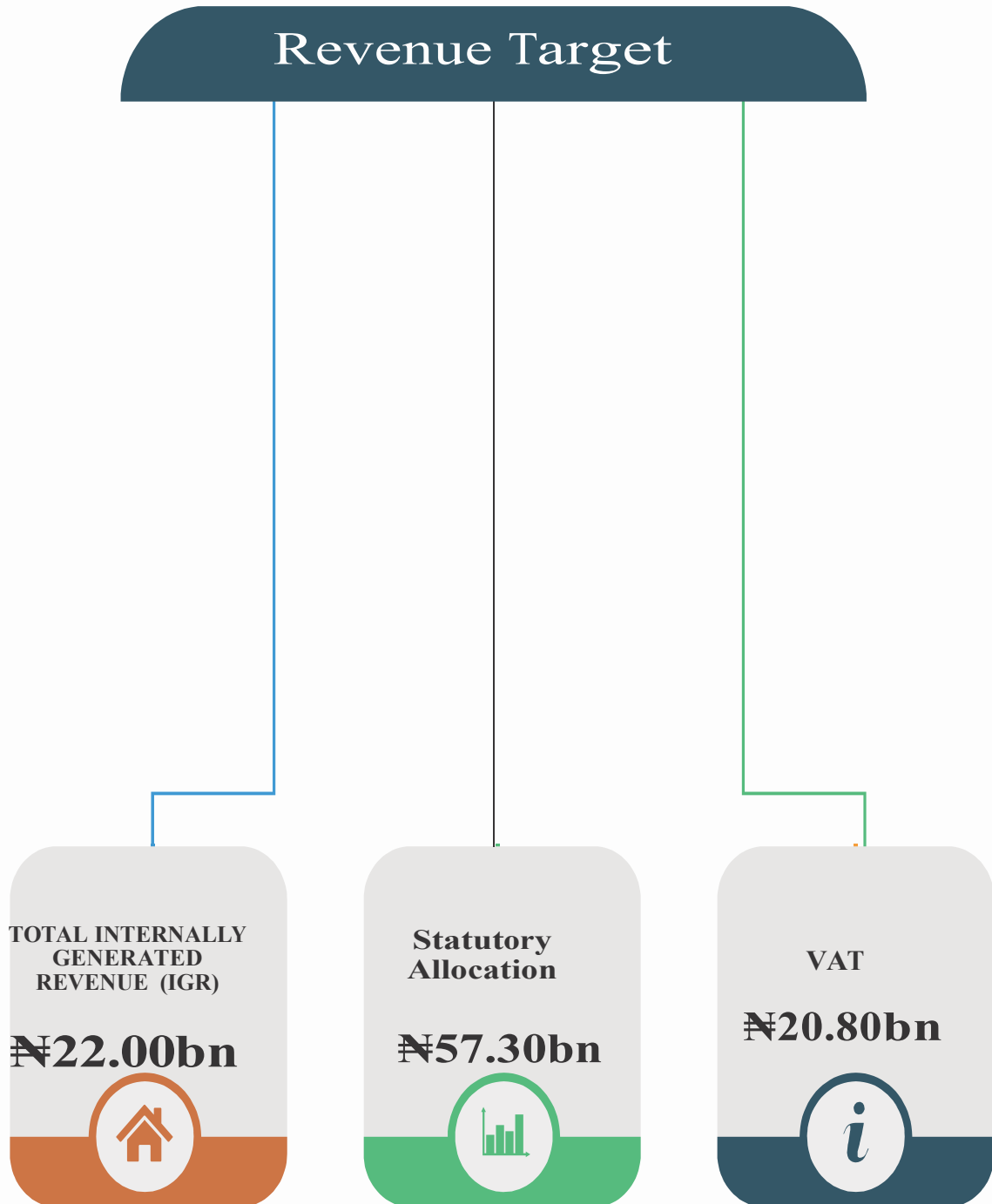
Grants are funds given to Government as assistance to complement its efforts in the execution of projects. Grants are non-refundable funds in form of aids or gift to enable government impact on the citizens.

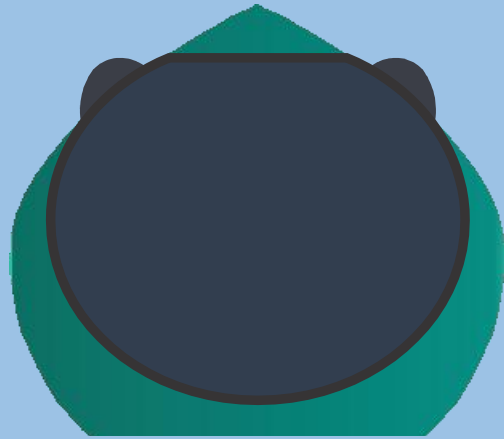
LOANS



Niger State

BUDGET OF REALITY





SOURCES OF THE LOANS?

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BUDGET OF REALITY

INTERNAL LOANS

Total

₦60.36bn

CBN/BANKS (₦31.62bn)	BOND (₦17.10bn)	BRIDGE FINANCE (₦11.63bn)
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Niger State

BUDGET OF REALITY

EXTERNAL LOANS

Total

₦3.01bn

₦2.33bn

Nigeria for Women Project

₦0.679bn

**Value Chain Development
Programme (VCDP)**

Niger State

BUDGET OF REALITY

EXTERNAL GRANTS

Total

₦12.58bn



₦3.58bn
BESDA



₦1.83bn
ATASPI



₦0.25bn
E&PW-WASH

₦0.32bn
Tuberculosis & Leprosy Control

₦0.44bn
UNICEF

₦1.50bn
ICCM

₦0.10bn
MITOSACH

₦0.80bn
SFH, CRS/MSH

Niger State

BUDGET OF REALITY

₦0.15bn

Doctors without Border/WHO

₦0.14bn

FAO

₦0.15bn

UNDP

₦0.40bn

ANRiN

₦0.15bn

E4A-MamaYe

₦0.13bn

Nutrition

₦0.21bn

Comm. Health Influencers. (CHIPS)

₦0.28bn

Agriculture and Nutrition

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BUDGET OF REALITY

₦0.31bn

Niger State Enterprise Investment

₦1,38bn

Plan International

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BUDGET OF REALITY

INTERNAL GRANTS

Total Internal Grant

₦28.07bn



₦1.70bn

Tertiary Education Trust Fund
(TETFUND)

₦1.66bn

UBEC



₦0.20bn

SDGs

₦1.80bn

BASIC HEALTH CARE PROVISION FUND

₦0.74bn

USAID

₦1.64bn

NG CARES

₦3.13bn

Cash Transfer

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BUDGET OF REALITY

₦0.82bn

SOCU Niger

₦4.00bn

SIFTAS

₦3.06bn

Home Grown School Feeding Program

₦3.06bn

N-POWER

₦2.50bn

Trader Money

₦4.50bn

Farmer Money

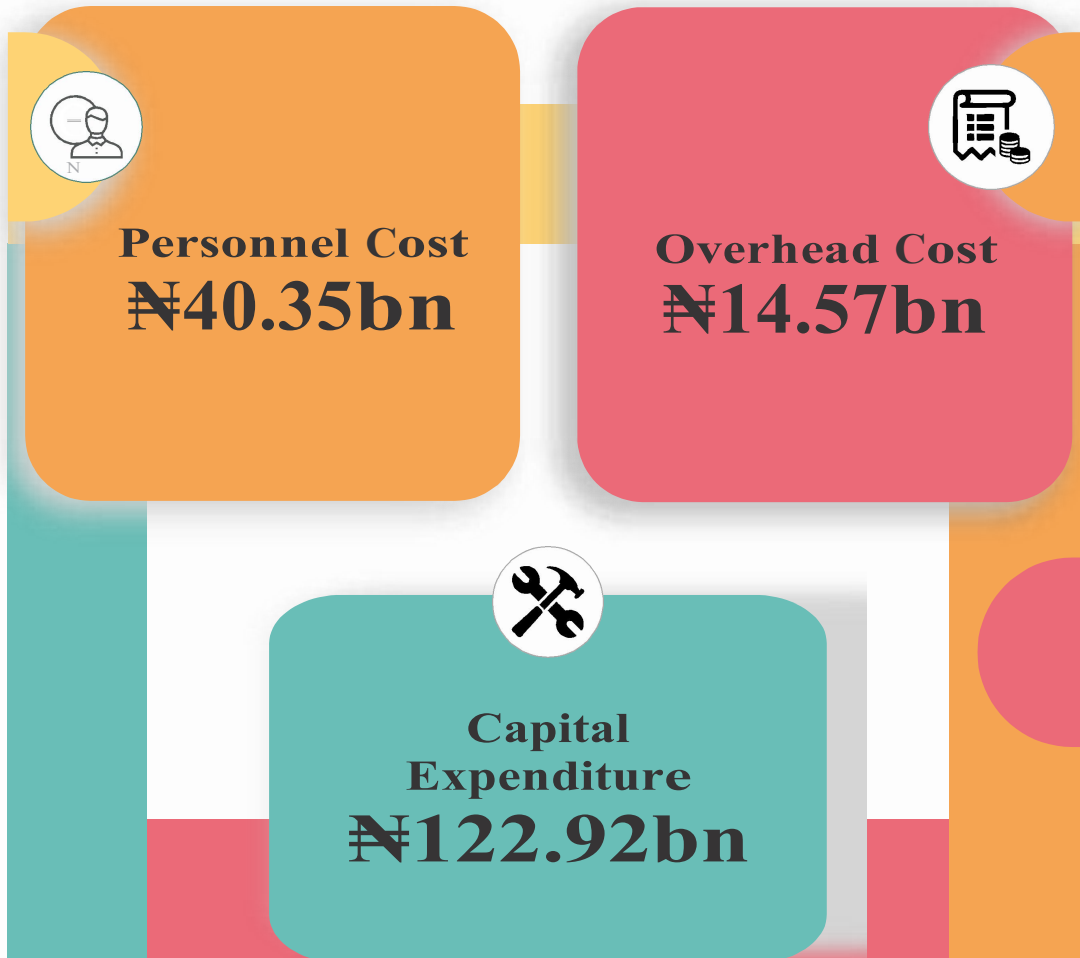
₦0.20bn

SDGs



HOW WILL THE GOVERNMENT SPEND THE MONEY?

2022 SPENDING PLAN: BREAKDOWN



Niger State

BUDGET OF REALITY

2022 TOP SECTOR/MINISTERIAL ALLOCATION

₦4.09bn

Ministry of Agriculture

₦11.45bn

Ministry of Education

₦14.53bn

Ministry of Health

₦3.76bn

Ministry of Water
Resources

₦40.90bn

Ministry of Works

₦1.53bn

Ministry of Transport

₦2.87bn

Ministry of Women
Affairs

₦6.62bn

Niger State Planning
Commission

₦1.75bn

Office of the Head of
Service

₦4.97bn

Government House

₦4.00bn

State Legislature

₦6.18bn

Judiciary

₦300m

Ministry of Environment
and Forestry

₦2.99bn

Ministry of Tertiary
Education

₦4.78bn

Ministry of Finance

₦934.50m

Ministry of Youth

₦6.67bn

SSGs Office

₦1.13bn

Ministry of Justice

₦2.23bn

Ministry of Livestock
& Fishery Devt.



GOVERNOR'S SPEECH