

MINUTES OF ZONE 'C'

**STAKEHOLDERS' 2020 CITIZENS ACCOUNTABILITY
REPORT
HELD AT**

WUSHISHI TOWNSHIP HALL

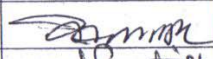
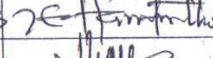

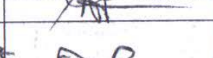


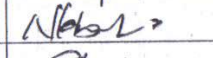
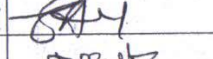


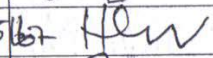
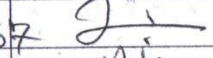
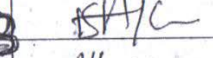
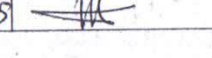


20TH SEPTEMBER 2021

Attendance:

ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
1	Mamsur Aliyu	N.O.A	Rijau	07038059471	<i>[Signature]</i>
2	Jibril Adamu	N.O.A	Rijau	08169288592	<i>[Signature]</i>
3	Musa Ismail	Concerned Citizens Kof	Kadagora	07069099930	<i>[Signature]</i>
4	Yahaya Aliyu	C. A	Rijau	07065397195	<i>[Signature]</i>
5	Abdulkahman Bako	National Keyon	Konogora	08032856762	<i>[Signature]</i>
6	Mrs Summe Sulu	OGP Niger	Mimp	08035860080	<i>[Signature]</i>
7	Dantale Abubakar m	Agwara L-GA	Agwara	08076175258	<i>[Signature]</i>
8	Peter Hares Shilewku	✓	✓	08058819865	<i>[Signature]</i>
9	Deborah Musa	Agwara L-GA	Agwara	08077338173	<i>[Signature]</i>
10	Muhammadu Saidu Muhammad	VOICE OF THE MASSES	Rijau	08024213308	<i>[Signature]</i>
11	Ibrahim Musa	Young Farmers Club	Rijau	08022331984	<i>[Signature]</i>
12	Tubof Masaji	Abubakar AG	Agwara AG	08156828290	<i>[Signature]</i>
13	Baba Indu Dji	WDA Mashegi	Mashegi	07060708877	<i>[Signature]</i>
14	MANDE MA'AZA	NDA MASHAGI	MASHAGI	08079495704	<i>[Signature]</i>
15	Musa Mu'ad Gani	YOUTH DEV ASS.	MASHAGI	07056767010	<i>[Signature]</i>
16	Suleiman Salihu	NCT	MASHAGI	08065815628	<i>[Signature]</i>

ATTENDANCE LIST

S/NO	NAME	ORGANISATION	LOCAL GOV'T	PHONE NO.	SIGN/DATE
1	SIRAJU SAID	OHP	KONTAGORA	0843/34444	
2	Adamu Abubakar Kullo	Mashagu	Mashagu	08020750383	
3	Aaron A. Ezekiel	Agwara	Agwara	08157204180	
4	Uman Vanunu	NDA	Magama	08187748600	
5	Fade Baluro	NDA	Magama	0805556025	
6	AKUBU LANGASHIA	NDA	1	08032751402	
7	SHYARU M. DAI A	NUT MSG.	MASHAGU	08065699101	
8	NASIRU Hamza	D/ADAMA DE-HAMZAH	KONTAGORA	08039684114	
9	Sanusi Aliyu	NS OGP Office	Mining	08035823445	
10	Abdul Ganiyu Bello	NSBS	Mining	08027987727	
11	Lamari Idris	SSG's Office	Mining	0806074443	
12	Sitor E. Ekw.	SSS Office	Mining	08062155115	
13	Hannatu Jatau	K/M/purpose	Marigie	080221619567	
14	Abraham A. Kullo	Magama L.G.A	Magama	08050200967	
15	ABUBAKAR MUSTA	N. in 4/Gen	MARICIA	0800316633	
16	Hamza Mustapha B	Amalgamation	Kontagora	08056402195	





1.0 OBJECTIVES OF THE MEETING

The objectives of the meeting included among others to:

- i. Provide a score card to the citizens on 2020 Budget implementation
- ii. Provide a feed- back forum for people at the grass root to know what part of agreed commitments by the government were honoured
- iii. Highlight the achievements of government
- iv. Inform the citizens on the challenges encountered in 2020

2.0 OPENING PRAYERS

The opening prayers were offered in various religious faiths

3.0 Opening Session

The zone 'C' Zonal chairman welcomed all the participants to the meeting and acknowledged that, this feed –back meeting was indeed a welcome development because the inputs into the budget were collected from the citizens and it would not be out of place for the citizens to be informed an achievements and the possible way out in the next budget year.

The Commissioner planning in his address informed participants that the discussions shall be anchored in the following areas:

- Budget Outturn
- Revenue Outturn
- Expenditure outturn
- Audit Findings
- Audited Financial statements
- Sectoral Allocations
- Top Value Capital Projects
- Citizens Nominated Projects

Some Hon. Members NSHA, Chairmen and Perm. Secretaries at the meeting also commended the government's efforts in organizing the forum and urged that it should be sustained.

4.0 PRESENTATIONS BY PLANNING COMMISSION, OFFICE OF ACCOUNTANT GENERAL AND OFFICE OF STATE AUDITOR GENERAL

- *Budget Outturn*

This session outlined the performance of the main classifications of revenue and expenditure for the State where it was explained that the sum of 117.83b was estimated for the Revised Budget out of which the sum of 117.15b was realised representing 99.9%. While Internally Generated revenue with only 5.48% share recorded the highest performance. Statutory Allocation had the highest share of 47.92% with a performance of 111.1%. However, the Revenue expected from Development Partners (aids and grants) were affected by the outbreak of Covid-19 which impacted negatively on most economies. Participants were informed that, the expenditures on personnel were met despite the challenges due to the fact that government deemed it necessary to meet the social needs of the people to alleviate the hardship brought by the pandemic. Hence, a performance of 138.8% was recorded. The capital expenditure on the other hand, attracted a performance of 63.6%. Capital budget implementation during the period was focused mainly on critical ongoing projects and new ones that have immediate and direct impact in addressing the menace of the pandemic. All these were achieved during the fourth quarter of the year when the economy started recovering from the shock of the global pandemic. Consequently, some capital projects were carried over to 2021.

- **Revenue Outturn**

The outline on the approved and actual revenue generated internally by the State and disaggregated by sources was highlighted with the sum of 6.57b as estimated Internally Generated Revenue (IGR) in the revised budget. In the period under reference a total of 11.09b was actually received representing 168% performance. Records of actual

collections showed that the sum of 8.2b and 2.78b were collected as Tax and non- tax revenue representing 185% and 133.6% performances respectively. Participants were informed that, contribution from revenue generating entities had the sum of 4.85b as expected which represents 73.82% of the total estimated IGR. While the amount actually collected was 8.79b or 181.3%.

- **Expenditure outturn**

This session concentrated on the expenditure pattern based on classifications either by recurrent components i.e salaries, social contributions/benefits, overheads, grants and subsidies , public debt charges e.t.c

- **Audit Findings**

This presentation covered the findings from the Audit process on fiscal year budget implementation, including queries, unremitted funds, government property sales, etc. participants were shown the Auditor General's Statement which contains audited financial statement, finding from the audit as contained in the audited financial statement, queries and responses.

- **Audited Financial statements**

This highlighted the breakdown on the state's audited public expenditure and revenue for the fiscal year under reference. The expenditure budget figures, consolidated revenue fund and audited cash flow statement based on the audited financial statement were presented for citizens' to comprehend.

- **Sectoral Allocations**

Allocations to Sectors and by extension Ministries, Departments and Agencies were highlighted to the participants.

- **Top Value Capital Projects**

This presentations centered on the largest 15-20 capital projects included within the budget and the actual expenditure from the implementation of the fiscal year budget.

5. VOTE OF THANKS

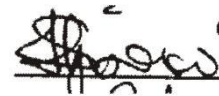
The Chairman Kontagora LG delivered the vote of thanks while wishing all participants journey mercies.

6. CLOSING PRAYERS

Abubakar Musa from Magama Local Government prayed for journey mercies of all the participants.



Zakari Abubakar
State Chairman, OGP
Hon. Commissioner of Finance
Overseen Planning Commission



Yisa Samuel S.
State Co-Chairman, OGP



Haj. Ramatu Umar
Permanent Secretary
Planning Commission



Mohammed Moh'd
Voice of Electorate