



# **NIGER STATE GOVERNMENT**

**FEDERAL REPUBLIC OF NIGERIA**

## **DISTRIBUTION TABLE OF THE 25 LOCAL GOVERNMENT 2025 BUDGET TO THE STATE HOUSE OF ASSEMBLY**



**APPENDIX "B"**  
**2025 LOCAL GOVERNMENT COUNCILS PROPOSED BUDGET SUMMARY**  
**TOTAL EXPENDITURE**

S/NO	L.G.A	CONSOLIDATED FUND					TOTAL RECURRENT. EXP	TOTAL CAPITAL EXP.
		PERSONNEL COST	OVERHEAD COST	CHARGES	URBAN/RURAL RENEWAL			
		1	2	3	5	6	7	
1	Agaie	3,432,366,513.42	205,500,500.00	645,638,754.95	1,223,873,486.37	5,507,379,254.74	1,462,147,582.68	
2	Agwara	2,128,671,921.16	327,540,500.00	666,067,678.00	1,223,873,486.37	4,346,153,585.53	1,599,934,425.34	
3	Bida	3,381,242,172.36	250,486,844.00	699,216,596.36	1,223,873,486.37	5,554,819,099.10	1,464,856,024.95	
4	Borgu	3,527,914,725.54	513,889,172.00	487,085,791.63	1,223,873,486.37	5,752,763,175.54	1,973,313,718.94	
5	Bosso	3,672,776,101.44	245,000,000.00	506,740,986.31	1,223,873,486.37	5,648,390,574.12	1,445,323,309.08	
6	Chanchaga	5,910,076,656.86	365,400,000.00	873,759,397.10	1,223,873,486.37	8,373,109,540.33	1,432,263,211.17	
7	Edati	2,232,197,516.31	256,600,181.00	293,220,426.97	1,223,873,486.37	4,005,891,610.65	2,400,783,818.99	
8	Gbako	3,146,893,079.72	228,257,000.00	414,549,707.75	1,223,873,486.37	5,013,573,273.83	1,405,395,592.09	
9	Gurara	2,350,749,958.11	378,583,564.00	338,331,559.63	1,223,873,486.37	4,291,538,568.12	1,543,591,395.92	
10	Katcha	4,282,162,891.67	205,311,000.00	336,912,312.00	1,223,873,486.37	6,048,259,690.04	1,449,071,625.78	
11	Kontagora	2,182,413,203.11	245,544,107.00	315,993,501.12	1,223,873,486.37	3,967,824,297.60	2,321,040,504.13	
12	Lapai	3,427,292,943.46	212,635,700.00	563,511,231.23	1,223,873,486.37	5,427,313,361.06	1,486,264,730.27	
13	Lavun	4,338,264,445.37	185,000,000.00	538,645,274.90	1,223,873,486.37	6,285,783,206.65	1,432,464,694.97	
14	Magama	2,298,747,554.70	290,000,000.00	381,755,429.22	1,223,873,486.37	4,194,376,470.29	2,672,214,737.42	
15	Mariga	2,731,244,056.02	370,498,000.00	320,950,848.77	1,223,873,486.37	4,646,566,391.16	2,585,053,227.52	
16	Mashegu	2,281,831,393.43	609,339,244.36	231,310,417.27	1,223,873,486.37	4,346,354,541.43	3,421,048,784.46	
17	Mokwa	3,882,893,426.55	230,197,000.00	418,485,576.30	1,223,873,486.37	5,755,449,489.22	1,456,055,516.07	
18	Munya	2,291,498,177.37	220,226,942.00	250,237,459.56	1,223,873,486.37	3,985,836,065.30	2,919,998,686.84	
19	Paikoro	3,779,263,297.88	222,520,000.00	497,805,398.24	1,223,873,486.37	5,723,462,182.49	1,486,137,393.67	
20	Rafi	2,109,561,645.39	361,800,000.00	518,138,820.94	1,223,873,486.37	4,213,373,952.70	2,324,679,784.69	
21	Rijau	2,754,360,860.66	338,100,000.00	388,374,087.02	1,223,873,486.37	4,704,708,434.05	2,141,040,349.55	
22	Shiroro	5,204,076,099.96	282,500,000.00	733,034,170.70	1,223,873,486.37	7,443,483,757.04	1,385,034,775.05	
23	Suleja	2,484,956,108.50	481,971,597.00	411,468,745.64	1,223,873,486.37	4,602,269,937.51	3,034,792,929.04	
24	Tafa	1,688,678,096.83	460,297,600.00	262,505,149.37	1,223,873,486.37	3,635,354,332.57	2,037,812,016.93	
25	Wushishi	1,612,105,032.60	282,365,000.00	291,368,319.79	1,223,873,486.37	3,409,711,838.76	2,404,474,295.97	
	<b>TOTAL</b>	<b>77,132,237,878.43</b>	<b>7,769,563,951.36</b>	<b>11,385,107,640.80</b>	<b>30,596,837,159.25</b>	<b>126,883,746,629.83</b>	<b>49,284,793,131.53</b>	

**APPENDIX "C"**  
**NIGER STATE 2025 LOCAL GOVERNMENT PROPOSED BUDGET (IGR)**

S/N	L.G.A	ACTUAL 2023 JAN- DEC	APPROVED BUDGET 2024	ACTUAL 2024 JAN- JUN	PROPOSED BUDGET 2025
1	AGAIE	8,405,225.00	25,500,500.00	3,094,099.00	25,500,500.00
2	AGWARA	19,187,505.13	17,640,500.00	8,420,737.00	17,640,500.00
3	BIDA		70,486,844.00	33,295,600.20	75,556,000.00
4	BORGU	60,767,788.00	45,000,000.00	13,402,384.00	65,000,000.00
5	BOSSO	19,299,232.35	65,000,000.00	11,304,286.67	70,000,000.00
6	CHANCHAGA	95,612,737.20	176,400,000.00	39,088,266.96	200,273,486.00
7	EDATI	6,218,253.00	16,712,000.00	4,180,690.00	17,700,000.00
8	GBAKO	48,257,000.00	48,257,000.00	7,361,022.00	65,430,000.00
9	GURARA	12,695,200.00	27,521,782.00	5,779,962.75	53,053,000.00
10	KATCHA	11,122,242.74	25,311,000.00	12,126,000.00	46,847,000.00
11	KONTAGORA	49,453,003.00	65,544,107.00	34,874,154.00	70,544,107.00
12	LAPAI	13,964,424.00	32,635,700.00	27,213,532.00	66,514,396.00
13	LAVUN	9,797,683.00	25,000,000.00	8,326,735.00	25,000,000.00
14	MAGAMA	17,454,715.00	28,000,000.00	14,086,974.00	30,000,000.00
15	MARIGA	7,984,915.00	57,498,000.00	6,876,839.00	57,498,000.00
16	MASHEGU	19,727,787.00	20,955,009.00	18,237,191.00	38,055,009.00
17	MOKWA	43,593,435.00	50,197,000.00	45,480,300.00	73,257,000.00
18	MUNYA	10,847,650.00	15,226,942.00	13,095,750.00	19,326,942.00
19	PAIKORO	30,232,864.00	42,520,000.00	10,752,074.00	100,000,000.00
20	RAFI	7,973,957.00	13,570,000.00	5,837,107.00	13,570,000.00
21	RIJAU	8,292,740.00	14,694,841.00	5,569,210.00	14,694,841.00
22	SHIRORO	39,119,030.00	52,500,000.00	8,209,488.00	102,500,000.00
23	SULEJA	370,871,530.00	301,971,597.00	171,793,858.00	361,971,597.00
24	TAFA	29,276,706.60	50,148,800.00	15,602,420.74	60,148,800.00
25	WUSHISHI	5,362,560.00	19,665,000.00	4,299,193.00	19,665,000.00
	<b>TOTAL</b>	<b>945,518,183.02</b>	<b>1,308,856,622.00</b>	<b>528,307,874.32</b>	<b>1,689,746,178.00</b>

## NIGER STATE 2025 LOCAL GOVERNMENT PROPOSED STATUTORY ALLOCATION BUDGET

S/N	L.G.A	ACTUAL 2023 JAN-DEC	APPROVED BUDGET 2024	ACTUAL 2024 JAN-JUN	PROPOSED BUDGET 2025
1	AGAIE	2,006,236,488.00	2,506,528,444.80	878,532,623.20	2,465,043,547.13
2	AGWARA	774,851,781.17	1,860,455,947.00	754,540,052.29	1,957,648,992.23
3	BIDA		2,139,894,999.00	869,260,927.80	2,339,494,858.95
4	BORGU	1,833,152,636.00	2,969,945,005.00	1,389,096,870.00	3,422,650,157.39
5	BOSSO	1,921,420,536.76	2,338,230,165.88	847,321,014.20	2,485,734,628.38
6	CHANCHAGA	1,886,092,072.00	2,456,695,957.10	867,906,886.20	2,401,932,399.28
7	EDATI	1,348,386,167.00	1,908,125,215.00	891,403,948.90	2,198,082,240.95
8	GBAKO	1,312,058,346.00	2,078,464,126.50	843,914,972.00	2,286,767,517.82
9	GURARA	1,551,427,299.00	1,861,734,902.25	755,166,960.10	1,874,274,546.54
10	KATCHA	2,358,401,089.95	2,408,076,784.95	814,577,457.98	2,715,307,992.54
11	KONTAGORA	1,358,766,655.00	1,914,409,497.50	970,056,678.18	2,210,270,459.23
12	LAPAI	1,902,308,888.00	2,467,633,633.55	872,763,366.91	2,461,074,225.16
13	LAVUN	2,380,390,675.69	2,501,893,370.38	1,017,293,067.48	2,899,892,171.00
14	MAGAMA	1,775,714,796.00	2,219,630,995.00	1,039,032,636.00	2,558,615,774.62
15	MARIGA	1,962,315,274.00	2,452,899,092.50	1,147,598,304.00	2,823,376,289.58
16	MASHEGU	2,303,226,000.00	2,789,032,500.00	1,347,986,148.00	3,315,152,775.79
17	MOKWA	1,513,691,645.00	2,493,214,317.50	1,162,161,201.00	2,301,932,394.53
18	MUNYA	678,820,334.00	1,697,050,835.00	1,570,600,410.00	2,836,061,265.84
19	PAIKORO	1,558,859,300.00	2,576,989,280.60	910,406,023.30	2,462,849,893.27
20	RAFI	1,789,620,538.00	2,572,579,523.38	1,036,196,496.00	2,245,381,602.29
21	RIJAU	1,885,782,668.75	2,115,765,377.50	985,954,408.32	2,575,939,028.12
22	SHIRORO	1,806,810,953.00	3,215,180,844.50	1,162,840,332.45	3,228,618,868.81
23	SULEJA	1,622,576,612.00	1,842,029,835.00	860,561,229.86	2,854,543,769.62
24	TAFA	1,246,527,368.00	1,558,159,210.00	698,417,993.33	1,735,546,140.24
25	WUSHISHI	1,845,074,138.89	1,660,566,725.00	779,742,199.05	1,924,238,541.85
	<b>TOTAL</b>	<b>40,622,512,262.21</b>	<b>56,605,186,584.88</b>	<b>24,473,332,206.55</b>	<b>62,580,430,081.16</b>

**NIGER STATE 2025 LOCAL GOVERNMENT PROPOSED VAT**

S/N	L.G.A	ACTUAL 2023 JAN-DEC	APPROVED 2024	ACTUAL 2024 JAN-JUN	PROPOSED 2025
1	AGAIE	1,097,379,429.00	1,246,123,507.85	935,265,895.60	2,270,531,791.20
2	AGWARA	402,167,800.00	929,821,797.60	781,173,759.77	1,762,347,519.54
3	BIDA		1,157,687,805.20	1,048,086,633.00	2,396,173,266.00
4	BORGU	487,215,547.00	1,120,595,758.10	1,014,987,869.00	2,029,975,738.00
5	BOSSO	426,944,918.00	1,064,773,311.40	964,764,127.86	2,329,528,255.72
6	CHANCHAGA	1,232,557,256.00	1,570,390,516.65	1,075,127,359.00	2,650,254,718.00
7	EDATI	816,296,482.00	1,094,179,938.40	991,221,094.80	1,982,442,189.60
8	GBAKO	777,905,181.00	1,172,588,819.23	779,160,174.50	1,858,320,349.00
9	GURARA	814,655,460.00	936,853,779.00	849,675,709.20	1,699,351,418.40
10	KATCHA	617,314,428.73	1,390,544,768.60	913,362,662.09	2,526,725,324.18
11	KONTAGORA	1,028,428,988.00	1,075,175,760.60	899,799,618.20	1,799,599,236.40
12	LAPAI	1,379,483,140.00	1,196,454,432.00	888,769,235.54	2,177,538,471.08
13	LAVUN	831,907,531.00	1,387,702,003.45	1,092,452,365.76	2,584,904,731.52
14	MAGAMA	989,543,888.00	1,142,575,471.20	1,034,762,217.00	2,069,524,434.00
15	MARIGA	1,028,613,274.00	1,182,905,750.40	1,071,147,165.00	2,142,294,330.00
16	MASHEGU	1,059,373,054.00	1,218,279,012.10	1,102,872,271.00	2,205,744,542.00
17	MOKWA		1,286,146,577.20	1,163,932,305.83	2,627,864,611.66
18	MUNYA	419,832,102.00	1,062,175,217.60	920,997,772.60	1,841,995,545.20
19	PAIKORO	947,099,622.00	1,252,539,250.00	969,149,341.90	2,438,298,683.80
20	RAFI	994,088,332.00	1,143,201,581.80	1,035,325,568.00	2,070,651,136.00
21	RIJAU	976,602,933.00	1,133,812,547.10	1,023,331,957.69	2,046,663,915.38
22	SHIRORO	965,036,026.00	1,327,745,217.00	1,144,474,332.09	3,288,948,664.18
23	SULEJA	380,580,169.00	1,340,489,105.00	1,106,048,250.42	2,212,096,500.84
24	TAFA	901,758,128.00	919,997,511.40	834,510,205.08	1,669,020,410.16
25	WUSHISHI	822,006,001.18	916,002,340.10	830,915,796.89	1,661,831,593.78
	<b>TOTAL</b>	<b>19,396,789,689.91</b>	<b>28,022,638,346.12</b>	<b>24,471,313,687.82</b>	<b>54,342,627,375.64</b>

**APPENDIX "F"**

**NIGER STATE 2025 LOCAL GOVERNMENT PROPOSED BUDGET (10% STATE IGR)**

S/N	L.G.A	ACTUAL 2023 JAN-DEC	APPROVED 2024	ACTUAL 2024 JAN-JUN	PROPOSED 2025
1	AGAIE	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
2	AGWARA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
3	BIDA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
4	BORGU	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
5	BOSSO	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
6	CHANCHAGA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
7	EDATI	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
8	GBAKO	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
9	GURARA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
10	KATCHA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
11	KONTAGORA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
12	LAPAI	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
13	LAVUN	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
14	MAGAMA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
15	MARIGA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
16	MASHEGU	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
17	MOKWA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
18	MUNYA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
19	PAIKORO	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
20	RAFI	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
21	RIJAU	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
22	SHIRORO	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
23	SULEJA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
24	TAFA	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
25	WUSHISHI	45,340,937.47	247,474,483.88	30,592,748.90	984,577,512.73
	<b>TOTAL</b>	<b>1,133,523,436.75</b>	<b>6,186,862,097.00</b>	<b>764,818,722.50</b>	<b>24,614,437,818.19</b>

**APPENDIX "G"**

**NIGER STATE 2025 LOCAL GOVERNMENT PERSONNEL COST PROPOSED BUDGET**

S/N	L.G.A	ACTUAL 2023 JAN-DEC	APPROVED 2024	ACTUAL 2024 JAN-JUN	PROPOSED 2025
1	AGAIE	665,587,356.00	983,873,683.82	393,750,695.00	3,432,366,513.42
2	AGWARA	587,842,254.67	732,966,387.00	339,381,921.84	2,128,671,921.16
3	BIDA		661,667,347.91	187,899,382.32	3,381,242,172.36
4	BORGU	763,276,572.00	923,730,550.22	157,452,483.00	3,527,914,725.54
5	BOSSO	708,640,935.58	893,941,456.34	386,478,646.76	3,672,776,101.44
6	CHANCHAGA	1,281,408,967.00	1,515,053,309.00	690,056,681.00	5,910,076,656.86
7	EDATI	540,290,962.08	620,309,572.00	293,633,178.59	2,232,197,516.31
8	GBAKO	857,419,871.34	1,034,402,281.00	566,101,481.62	3,146,893,079.72
9	GURARA	502,957,581.00	580,544,082.34	268,501,638.00	2,350,749,958.11
10	KATCHA	1,012,699,189.23	1,143,116,056.40	527,694,018.02	4,282,162,891.67
11	KONTAGORA	507,724,469.00	629,413,285.00	180,319,084.00	2,182,413,203.11
12	LAPAI	867,015,944.00	1,021,408,972.85	374,354,415.00	3,427,292,943.46
13	LAVUN	708,778,380.87	1,117,352,405.61	232,163,382.26	4,338,264,445.37
14	MAGAMA	363,682,956.00	655,070,874.32	333,936,221.00	2,298,747,554.70
15	MARIGA	901,240,731.00	971,733,208.82	405,998,000.00	2,731,244,056.02
16	MASHEGU	556,584,387.00	671,443,573.00	319,735,035.00	2,281,831,393.43
17	MOKWA	1,046,647,861.00	1,057,951,197.58	384,640,848.00	3,882,893,426.55
18	MUNYA	541,724,919.00	662,471,757.00	150,824,173.41	2,291,498,177.37
19	PAIKORO	789,939,923.00	950,620,972.01	438,987,325.00	3,779,263,297.88
20	RAFI	624,013,469.18	711,813,863.63	296,483,284.77	2,109,561,645.39
21	RIJAU	851,200,483.20	102,366,056.15	322,026,604.70	2,754,360,860.66
22	SHIRORO	1,025,852,055.00	1,375,708,345.00	674,227,664.00	5,204,076,099.96
23	SULEJA	500,401,814.00	630,214,956.00	168,307,277.00	2,484,956,108.50
24	TAFA	395,909,569.32	569,322,144.00	182,418,383.58	1,688,678,096.83
25	WUSHISHI	320,502,770.00	442,363,419.00	277,810,226.00	1,612,105,032.60
	<b>TOTAL</b>	<b>16,921,343,420.47</b>	<b>20,678,859,756.00</b>	<b>8,553,182,049.87</b>	<b>77,132,237,878.43</b>

**APPENDIX "H"**  
**NIGER STATE LOCAL GOVERNMENT PROPOSED BUDGET (OVERHEAD COST)**

S/N	L.G.A	ACTUAL 2023 JAN-DEC	APPROVED 2024	ACTUAL 2024 JAN-JUNE	PROPOSED 2025
1	AGAIE	235,506,916.00	205,500,500.00	120,079,434.00	205,500,500.00
2	AGWARA	195,276,821.19	327,540,500.00	62,883,466.00	327,540,500.00
3	BIDA		250,486,844.00	116,742,310.44	250,486,844.00
4	BORGU	401,096,261.00	513,889,172.00	145,482,973.00	513,889,172.00
5	BOSSO	178,474,482.58	245,000,000.00	116,580,657.51	245,000,000.00
6	CHANCHAGA	315,408,432.00	365,400,000.00	167,242,743.02	365,400,000.00
7	EDATI	125,929,200.00	196,712,000.00	81,251,000.00	256,600,181.00
8	GBAKO	248,040,000.00	228,257,000.00	140,083,000.00	228,257,000.00
9	GURARA	399,250,889.00	207,375,971.00	115,602,842.00	378,583,564.00
10	KATCHA	150,675,813.26	205,311,000.00	104,224,383.34	205,311,000.00
11	KONTAGORA	201,288,474.00	245,544,107.00	152,872,545.00	245,544,107.00
12	LAPAI	433,263,000.00	212,635,700.00	60,000,000.00	212,635,700.00
13	LAVUN	132,448,880.08	185,000,000.00	97,549,862.25	185,000,000.00
14	MAGAMA	57,130,639.00	208,000,000.00	42,334,404.00	290,000,000.00
15	MARIGA	141,198,039.00	237,498,000.00	117,448,335.00	370,498,000.00
16	MASHEGU	235,237,153.00	200,955,009.00	116,963,887.00	609,339,244.36
17	MOKWA	147,669,732.00	230,197,000.00	77,260,800.00	230,197,000.00
18	MUNYA	156,350,000.00	196,226,942.00	92,800,000.00	220,226,942.00
19	PAIKORO	289,561,697.00	222,520,000.00	151,095,280.00	222,520,000.00
20	RAFI	223,232,475.25	193,570,000.00	103,840,141.00	361,800,000.00
21	RIJAU	169,588,484.15	194,694,841.00	107,010,432.32	338,100,000.00
22	SHIRORO	218,521,879.00	232,500,000.00	86,214,723.00	282,500,000.00
23	SULEJA	437,138,348.00	481,971,597.00	243,169,570.00	481,971,597.00
24	TAFA	274,252,538.12	230,148,800.00	64,107,519.60	460,297,600.00
25	WUSHISHI	210,174,283.00	199,665,000.00	104,806,222.00	282,365,000.00
	<b>TOTAL</b>	<b>5,576,714,436.63</b>	<b>6,216,599,983.00</b>	<b>2,787,646,530.48</b>	<b>7,769,563,951.36</b>

## APPENDIX "J"

## NIGER STATE LOCAL GOVERNMENT PROPOSED BUDGET (COUNTERPART FUNDING)

S/N	L.G.A	ACTUAL 2023 JAN-DEC	APPROVED 2024	ACTUAL 2024 JAN-JUN	PROPOSED 2025
1	AGAIE		120,858,517.00	-	
2	AGWARA		97,000,000.00	48,369,258.00	
3	BIDA		102,044,223.00	-	
4	BORGU		213,648,818.00	-	
5	BOSSO		143,892,616.00	619,658,842.00	
6	CHANCHAGA		118,430,457.00	-	
7	EDATI	255,210,187.00	72,995,005.00	-	
8	GBAKO	125,000,000.00	125,000,000.00	62,500,000.00	
9	GURARA	82,500,200.00	82,500,000.00	-	
10	KATCHA		79,000,000.00	-	
11	KONTAGORA		133,047,119.00	-	
12	LAPAI		218,859,545.00	-	
13	LAVUN		171,000,000.00	-	
14	MAGAMA	209,364,882.00	228,198,799.00	114,679,340.00	
15	MARIGA		235,600,000.00	-	
16	MASHEGU		123,800,000.00	-	
17	MOKWA		151,800,000.00	28,800,000.00	
18	MUNYA		252,002,926.00	-	
19	PAIKORO		135,550,000.00	-	
20	RAFI		197,000,000.00	-	
21	RIJAU		146,800,000.00	-	
22	SHIRORO	90,800,000.00	90,800,000.00	-	
23	SULEJA		126,000,000.00	457,299,662.00	
24	TAFA		171,800,000.00	-	
25	WUSHISHI		141,911,809.00	-	
	<b>TOTAL</b>	<b>762,875,269.00</b>	<b>3,679,539,834.00</b>	<b>1,331,307,102.00</b>	

**APPENDIX "I"**

**NIGER STATE 2025 LOCAL GOVERNMENT PROPOSED BUDGET CFC**

<b>S/N</b>	<b>L.G.A</b>	<b>ACTUAL 2023 JAN-DEC</b>	<b>APPROVED 2024</b>	<b>ACTUAL 2024 JAN-JUN</b>	<b>PROPOSED 2025</b>
1	AGAIE	1,515,084,327.00	1,297,439,384.00	566,543,534.00	645,638,754.95
2	AGWARA	397,185,386.94	566,067,678.00	208,624,234.00	283,056,355.82
3	BIDA		1,227,606,355.00	334,204,273.00	699,216,596.36
4	BORGU	762,019,338.00	1,126,506,534.00	97,299,473.00	487,085,791.63
5	BOSSO	978,201,222.36	963,641,652.0000	632,467,905.79	506,740,986.31
6	CHANCHAGA	1,013,661,239.00	1,998,522,478.00	1,100,643,031.00	873,759,397.10
7	EDATI	648,927,638.00	751,200,000.00	358,151,551.88	293,220,426.97
8	GBAKO	833,282,315.00	822,110,355.00	411,055,177.50	414,549,707.75
9	GURARA	616,523,623.00	885,926,166.00	368,480,428.00	338,331,559.63
10	KATCHA	1,186,336,965.07	1,264,874,185.7200	512,496,594.98	336,912,312.00
11	KONTAGORA	614,005,905.00	739,119,548.0000	3,681,684.00	315,993,501.12
12	LAPAI	1,075,917,676.00	1,078,515,650.0000	537,958,838.00	563,511,231.23
13	LAVUN	1,462,511,700.75	1,287,121,220.0000	761,003,388.00	538,645,274.90
14	MAGAMA	564,260,446.00	731,381,411.0000	253,958,274.00	381,755,429.22
15	MARIGA	670,106,403.00	886,330,985.0000	281,057,455.00	320,950,848.77
16	MASHEGU	652,185,630.00	708,264,828.0000	501,897,425.00	231,310,417.27
17	MOKWA	188,972,889.00	798,319,525.0000	1,179,315,609.00	418,485,576.30
18	MUNYA	408,409,504.96	583,357,266.0000	3,862,134.32	250,237,459.56
19	PAIKORO	1,201,953,595.00	1,339,908,209.0000	683,658,013.00	497,805,398.24
20	RAFI	791,055,652.58	1,395,348,843.0000	363,791,847.71	518,138,820.94
21	RIJAU	603,698,664.98	604,488,558.0000	354,987,024.01	388,374,087.02
22	SHIRORO	1,282,499,432.00	1,614,176,352.0000	800,488,176.00	733,034,170.70
23	SULEJA	934,904,798.00	976,212,728.0000	4,537,414.00	411,468,745.64
24	TAFA	372,667,464.68	402,843,610.0000	201,421,805.00	262,505,149.37
25	WUSHISHI	585,523,691.00	756,715,265.0000	335,969,253.00	291,368,319.79
	<b>TOTAL</b>	<b>19,359,895,507.32</b>	<b>25,268,731,366.72</b>	<b>10,857,554,543.19</b>	<b>11,002,096,318.62</b>

**APPENDIX "K"**  
**CAPITAL EXPENDITURE PROPOSED 2025**

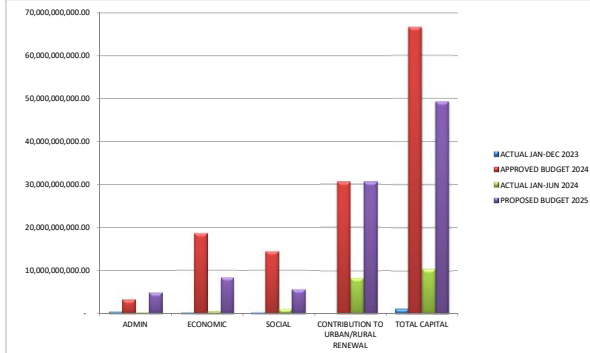
S/N	L.G.A	ADMIN SECTOR	ECONOMIC SECTOR	SOCIAL SECTOR	CONT. TO URBAN/RURAL RENEWAL	TOTAL SECTORS	TOTAL CAPITAL
1	AGAIE	59,568,524.08	107,223,343.34	71,482,228.89	1,223,873,486.37	238,274,096.31	1,462,147,582.68
2	AGWARA	94,015,234.74	169,227,422.54	112,818,281.69	1,223,873,486.37	376,060,938.97	1,599,934,425.34
3	BIDA	60,245,634.65	108,442,142.36	72,294,761.57	1,223,873,486.37	240,982,538.58	1,464,856,024.95
4	BORGU	187,360,058.14	337,248,104.66	224,832,069.77	1,223,873,486.37	749,440,232.57	1,973,313,718.94
5	BOSSO	55,362,455.68	99,652,420.22	66,434,946.81	1,223,873,486.37	221,449,822.71	1,445,323,309.08
6	CHANCHAGA	52,097,431.20	93,775,376.16	62,516,917.44	1,223,873,486.37	208,389,724.80	1,432,263,211.17
7	EDATI	294,227,583.16	529,609,649.68	353,073,099.79	1,223,873,486.37	1,176,910,332.62	2,400,783,818.99
8	GBAKO	45,380,526.43	81,684,947.57	54,456,631.72	1,223,873,486.37	181,522,105.72	1,405,395,592.09
9	GURARA	79,929,477.39	143,873,059.30	95,915,372.87	1,223,873,486.37	319,717,909.55	1,543,591,395.92
10	KATCHA	56,299,534.85	101,339,162.74	67,559,441.82	1,223,873,486.37	225,198,139.41	1,449,071,625.78
11	KONTAGORA	274,291,754.44	493,725,157.99	329,150,105.33	1,223,873,486.37	1,097,167,017.76	2,321,040,504.13
12	LAPAI	65,597,810.98	118,076,059.76	78,717,373.17	1,223,873,486.37	262,391,243.90	1,486,264,730.27
13	LAVUN	52,147,802.15	93,866,043.87	62,577,362.58	1,223,873,486.37	208,591,208.60	1,432,464,694.97
14	MAGAMA	362,085,312.76	651,753,562.97	434,502,375.31	1,223,873,486.37	1,448,341,251.05	2,672,214,737.42
15	MARIGA	340,294,935.29	612,530,883.52	408,353,922.34	1,223,873,486.37	1,361,179,741.15	2,585,053,227.52
16	MASHEGU	549,293,824.52	988,728,884.14	659,152,589.43	1,223,873,486.37	2,197,175,298.09	3,421,048,784.46
17	MOKWA	58,045,507.42	104,481,913.36	69,654,608.91	1,223,873,486.37	232,182,029.70	1,456,055,516.07
18	MUNYA	424,031,300.12	763,256,340.21	508,837,560.14	1,223,873,486.37	1,696,125,200.47	2,919,998,686.84
19	PAIKORO	65,565,976.83	118,018,758.29	78,679,172.19	1,223,873,486.37	262,263,907.30	1,486,137,393.67
20	RAFI	275,201,574.58	495,362,834.24	330,241,889.50	1,223,873,486.37	1,100,806,298.32	2,324,679,784.69
21	RIJAU	229,291,715.79	412,725,088.43	275,150,058.95	1,223,873,486.37	917,166,863.18	2,141,040,349.55
22	SHIRORO	40,290,322.17	72,522,579.91	48,348,386.60	1,223,873,486.37	161,161,288.68	1,385,034,775.05
23	SULEJA	452,729,860.67	814,913,749.20	543,275,832.80	1,223,873,486.37	1,810,919,442.67	3,034,792,929.04
24	TAFA	203,484,632.64	366,272,338.75	244,181,559.17	1,223,873,486.37	813,938,530.56	2,037,812,016.93
25	WUSHISHI	295,150,202.40	531,270,364.32	354,180,242.88	1,223,873,486.37	1,180,600,809.60	2,404,474,295.97
	<b>TOTAL</b>	<b>4,671,988,993.07</b>	<b>8,409,580,187.52</b>	<b>5,606,386,791.68</b>	<b>30,596,837,159.25</b>	<b>18,687,955,972.27</b>	<b>49,284,793,131.52</b>

## APPENDIX "L"

### 2025 LOCAL GOVERNMENT PROPOSED BUDGET CAPITAL EXPENDITURE

S/N	L.G.A	ACTUAL 2023 JAN- DEC	APPROVED 2024	ACTUAL 2024 JAN- JUN	PROPOSED 2025
1	AGAIE	19,000,000	1,417,954,852.00	31,750,000.00	238,274,096.31
2	AGWARA	31,493,187.50	1,331,718,163.00	16,142,937.50	376,060,938.97
3	BIDA		3,360,261,160.00	1,068,193,790.00	240,982,538.58
4	BORGU	18,577,509.00	670,255,859.00	13,233,785.00	749,440,232.57
5	BOSSO	72,866,000.00	1,469,002,237.82	11,250,000.00	221,449,822.71
6	CHANCHAGA	76,480,000.00	1,439,701,923.83	16,200,000.00	208,389,724.80
7	EDATI	14,250,000.00	1,625,675,060.28	187,979,500.00	1,176,910,332.62
8	GBAKO	251,094,460.00	1,233,873,486.00		181,522,105.72
9	GURARA	-	926,478,318.00	498,799,210.00	319,717,909.55
10	KATCHA	6,547,138.00	1,379,105,795.31	16,201,400.00	225,198,139.41
11	KONTAGORA	38,257,854.00	1,555,479,789.98	354,463,000.00	1,097,167,017.76
12	LAPAI	144,881,000.00	1,412,808,381.00	38,540,000.00	262,391,243.90
13	LAVUN	94,305,780.00	1,401,596,232.09	19,500,000.00	208,591,208.60
14	MAGAMA	7,100,000.00	1,790,029,865.00	307,631,591.00	1,448,341,251.05
15	MARIGA	37,967,110.00	1,549,615,133.00	11,700,000.00	1,361,179,741.15
16	MASHEGU	77,385,000.00	2,571,277,595.00	24,600,000.00	2,197,175,298.09
17	MOKWA	10,640,556.00	1,695,032,075.00	11,454,624.00	232,182,029.70
18	MUNYA	-	1,328,868,587.38	11,800,000.00	1,696,125,200.47
19	PAIKORO	-	127,972,927.20	40,000,000.00	276,599,362.58
20	RAFI	110,531,536.00	1,479,092,882.43	7,758,850.00	1,100,806,298.32
21	RIJAU	76,480,000.00	1,439,701,923.83	13,700,000.00	917,166,863.18
22	SHIRORO	281,019,735.00	1,529,715,849.37	6,120,000.00	161,161,288.68
23	SULEJA	115,394,356.00	1,517,565,740.00	64,508,807.00	1,810,919,442.67
24	TAFA	46,970,000.00	1,401,725,450.37	10,943,260.00	813,938,530.56
25	WUSHISHI	16,760,350.00	1,303,053,056.00	17,061,150.00	1,180,600,809.60
	<b>TOTAL</b>	<b>1,548,001,571.50</b>	<b>36,957,562,342.89</b>	<b>2,799,531,904.50</b>	<b>18,702,291,427.55</b>

APPENDIX "M"					
SECTOR'S SUMMARY					
SECTOR	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	PROPOSED BUDGET 2025	PERCENTAGE
ADMIN	454,210,921.00	3,181,348,630.11	288,319,602.00	4,671,988,993.07	9.48
ECONOMIC	340,288,878.50	18,445,004,616.32	630,510,748.00	8,409,580,187.52	17.06
SOCIAL	409,561,968.00	14,376,062,401.72	1,162,626,671.00	5,606,386,791.68	11.38
CONTRIBUTION TO URBAN/RURAL	-	30,596,837,159.25	8,350,000,000.00	30,596,837,159.25	62.08
<b>TOTAL CAPITAL</b>	<b>1,204,061,767.50</b>	<b>66,599,252,807.40</b>	<b>10,431,457,021.00</b>	<b>49,284,793,131.52</b>	<b>100.00</b>



**ADMINISTRATIVE SECTOR**

**CAPITAL EXPENDITURE PROPOSED 2025**

<b>S/N</b>	<b>L.G.A</b>	<b>ACTUAL JAN-DEC 2023</b>	<b>APPROVED BUDGET 2024</b>	<b>ACTUAL JAN-JUN 2024</b>	<b>PROPOSED 2025</b>
1	AGAIE	-	20,000,000.00	13,000,000.00	442,425,710
2	AGWARA	3,154,000.00	39,844,677.00	1,580,000.00	372,000,000.00
3	BIDA		19,800,000.00	9,900,000.00	785,000,000.00
4	BORGU	10,785,000.00	167,563,965.00	6,518,785.00	222,063,733.00
5	BOSSO	47,700,000.00	61,282,187.61	-	184,000,000.00
6	CHANCHAGA	28,750,000.00	71,828,437.46	9,000,000.00	203,000,000.00
7	EDATI		100,350,393.48	11,500,000.00	124,745,652.00
8	GBAKO	32,500,000.00	113,141,313.24	-	167,298,300.00
9	GURARA	-	211,078,318.00	55,639,210.00	380,996,470.84
10	KATCHA	238,000.00	38,808,077.23	4,029,000.00	444,000,000.00
11	KONTAGORA	11,148,000.00	82,901,575.90	500,000.00	138,873,704.00
12	LAPAI	24,246,500.00	47,233,723.00		26,648,956.00
13	LAVUN	94,305,780.00	125,722,745.73	19,500,000.00	513,804,000.00
14	MAGAMA	-	141,539,094.00	25,500,000.00	110,000,000.00
15	MARIGA	10,850,000.00	80,000,000.00	2,550,000.00	658,944,595.00
16	MASHEGU	30,000,000.00	336,851,027.16	18,200,000.00	336,851,027.16
17	MOKWA	700,867.00	106,639,647.00	11,354,624.00	462,789,647.00
18	MUNYA	-	26,248,775.28	3,400,000.00	123,000,000.00
19	PAIKORO	11,739,556.00	132,000,347.00	30,000,000.00	836,831,673.10
20	RAFI	34,549,021.00	63,804,849.02	7,758,850.00	430,278,000.00
21	RIJAU	-	986,829,069.00	8,200,000.00	627,500,000.00
22	SHIRORO	100,305,197.00	76,460,591.00	300,000.00	458,389,383.00
23	SULEJA	-	73,423,063.00	35,157,983.00	86,586,578.00
24	TAFA	6,342,000.00	44,447,991.00	670,000.00	1,202,126,513.63
25	WUSHISHI	6,897,000.00	13,548,763.00	14,061,150.00	534,616,959.55
	<b>TOTAL</b>	<b>454,210,921.00</b>	<b>3,181,348,630.11</b>	<b>288,319,602.00</b>	<b>9,872,770,902.28</b>

**ECONOMIC SECTOR**

**CAPITAL EXPENDITURE PROPOSED 2025**

S/N	L.G.A	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	PROPOSED 2025
1	AGAIE	10,000,000.00	102,081,365.00	10,400,000.00	642,000,000.00
2	AGWARA	26,072,437.50	50,000,000.00	13,726,438.00	303,000,000.00
3	BIDA		110,000,000.00	55,000,000.00	1,035,500,000.00
4	BORGU	700,000.00	301,615,136.00	1,270,000.00	467,960,352.00
5	BOSSO	20,026,000.00	110,307,937.70	11,250,000.00	240,000,000.00
6	CHANCHAGA	29,000,000.00	78,000,000.00	72,000,000.00	263,709,699.22
7	EDATI		180,630,708.26		348,269,840.03
8	GBAKO	16,859,460.00			1,096,639,140.56
9	GURARA	-	526,400,000.00	358,660,000.00	919,000,000.00
10	KATCHA	6,309,138.00	69,854,539.02	2,600,000.00	471,000,000.00
11	KONTAGORA	5,860,000.00	14,922,283,662.00	18,678,000.00	459,785,623.00
12	LAPAI	74,686,500.00	85,020,702.00	35,720,000.00	110,202,709.00
13	LAVUN	-	35,000,000.00	-	101,360,797.00
14	MAGAMA		254,770,370.00	5,263,158.00	185,000,000.00
15	MARIGA	4,000,000.00	69,741,647.00	4,000,000.00	1,052,000,000.00
16	MASHEGU	18,000,000.00	606,331,848.87	6,400,000.00	596,331,848.87
17	MOKWA	5,100,716.00	212,021,365.00		194,273,887.00
18	MUNYA	-	47,247,795.50	6,200,000.00	1,130,000,000.00
19	PAIKORO	-	48,250,000.00	10,000,000.00	714,500,000.00
20	RAFI	113,079.00	114,848,728.22	-	1,003,034,261.55
21	RIJAU	-	145,111,043.75	5,500,000.00	332,111,044.00
22	SHIRORO	85,625,548.00	137,629,064.00		919,901,547.00
23	SULEJA		132,161,514.00	10,843,152.00	169,840,277.00
24	TAFA	34,686,000.00	80,066,384.00		325,643,714.00
25	WUSHISHI	3,250,000.00	25,630,806.00	3,000,000.00	500,000,000.00
	<b>TOTAL</b>	<b>340,288,878.50</b>	<b>18,445,004,616.32</b>	<b>630,510,748.00</b>	<b>13,581,064,740.23</b>

**SOCIAL SECTOR**

**CAPITAL EXPENDITURE PROPOSED 2025**

<b>S/N</b>	<b>L.G.A</b>	<b>ACTUAL JAN-DEC 2023</b>	<b>APPROVED BUDEGT 2024</b>	<b>ACTUAL JAN-JUN 2024</b>	<b>PROPOSED 2025</b>
1	AGAIE	9,000,000.00	72,000,000.00	8,350,000.00	338,000,000
2	AGWARA	2,266,750.00	18,000,000.00	836,500.00	205,000,000.00
3	BIDA	-	2,006,587,580.00	1,003,293,790.00	304,168,342.12
4	BORGU	7,292,505.00	201,076,758.00	5,445,000.00	295,303,932.00
5	BOSSO	5,140,000.00	73,538,625.13		245,000,000.00
6	CHANCHAGA	18,730,000.00	66,000,000.00	-	151,485,854.00
7	EDATI		120,420,472.17	7,292,950.00	274,329,268.00
8	GBAKO	50,000,000.00			26,175,000.00
9	GURARA	-	189,000,000.00	84,500,000.00	358,000,000.00
10	KATCHA	-	46,569,692.69	9,572,400.00	367,569,692.69
11	KONTAGORA	21,229,854.00	9,948,189,108.00	1,285,000.00	9,948,189,108.00
12	LAPAI	45,948,000.00	56,580,468.00		75,000,000.00
13	LAVUN	-	17,000,745.00	-	580,000,000.00
14	MAGAMA	7,100,000.00	169,846,913.00		67,396,492.00
15	MARIGA	23,117,110.00	176,000,000.00	5,150,000.00	694,500,000.00
16	MASHEGU	29,385,000.00	404,221,232.58		403,059,015.30
17	MOKWA	4,838,973.00	194,497,577.00	100,000.00	390,086,446.00
18	MUNYA	-	31,498,530.33	2,200,000.00	740,000,000.00
19	PAIKORO	-	67,000,000.00	-	381,000,000.00
20	RAFI	75,869,436.00	76,565,818.82		97,537,739.82
21	RIJAU	2,000,000.00	168,270,907.00		559,270,907.00
22	SHIRORO	95,088,990.00	91,752,709.00	5,820,000.00	361,544,549.00
23	SULEJA	-	88,107,676.00	18,507,671.00	178,107,676.00
24	TAFA	5,942,000.00	53,337,589.00	10,273,360.00	468,000,000.00
25	WUSHISHI	6,613,350.00	40,000,000.00		215,000,000.00
	<b>TOTAL</b>	<b>409,561,968.00</b>	<b>14,376,062,401.72</b>	<b>1,162,626,671.00</b>	<b>17,723,724,021.93</b>

**APPENDIX M**

**LOAN REPAYMENT EXPENDITURE PROPOSED 2025**

<b>S/N</b>	<b>L.G.A</b>	<b>ACTUAL JAN-DEC</b>	<b>APPROVED BUDEGT 2024</b>	<b>ACTUAL JAN-JUN 2024</b>	<b>PROPOSED 2025</b>
1	AGAIE		1,223,873,486.37	334,000,000.00	1,223,873,486
2	AGWARA		1,223,873,486.37	334,000,000.00	1,223,873,486
3	BIDA		1,223,873,486.37	334,000,000.00	1,223,873,486
4	BORGU		1,223,873,486.37	334,000,000.00	1,223,873,486
5	BOSSO		1,223,873,486.37	334,000,000.00	1,223,873,486
6	CHANCHAGA		1,223,873,486.37	334,000,000.00	1,223,873,486
7	EDATI		1,223,873,486.37	334,000,000.00	1,223,873,486
8	GBAKO		1,223,873,486.37	334,000,000.00	1,223,873,486
9	GURARA		1,223,873,486.37	334,000,000.00	1,223,873,486
10	KATCHA		1,223,873,486.37	334,000,000.00	1,223,873,486
11	KONTAGORA		1,223,873,486.37	334,000,000.00	1,223,873,486
12	LAPAI		1,223,873,486.37	334,000,000.00	1,223,873,486
13	LAVUN		1,223,873,486.37	334,000,000.00	1,223,873,486
14	MAGAMA		1,223,873,486.37	334,000,000.00	1,223,873,486
15	MARIGA		1,223,873,486.37	334,000,000.00	1,223,873,486
16	MASHEGU		1,223,873,486.37	334,000,000.00	1,223,873,486
17	MOKWA		1,223,873,486.37	334,000,000.00	1,223,873,486
18	MUNYA		1,223,873,486.37	334,000,000.00	1,223,873,486
19	PAIKORO		1,223,873,486.37	334,000,000.00	1,223,873,486
20	RAFI		1,223,873,486.37	334,000,000.00	1,223,873,486
21	RIJAU		1,223,873,486.37	334,000,000.00	1,223,873,486
22	SHIRORO		1,223,873,486.37	334,000,000.00	1,223,873,486
23	SULEJA		1,223,873,486.37	334,000,000.00	1,223,873,486
24	TAFA		1,223,873,486.37	334,000,000.00	1,223,873,486
25	WUSHISHI		1,223,873,486.37	334,000,000.00	1,223,873,486
	<b>TOTAL</b>		<b>30,596,837,159.25</b>	<b>8,350,000,000.00</b>	<b>30,596,837,159.25</b>

LGA	TOTAL REVENUE	TOTAL RECURRENT	EXP. CAPITAL
Agai	6,969,526,837.43	5,507,379,254.74	1,462,147,582.68
Agwara	5,946,088,010.87	4,346,153,585.53	1,599,934,425.34
Bida	7,019,675,124.05	5,554,819,099.10	1,464,856,024.95
Borgu	7,726,076,894.49	5,752,763,175.54	1,973,313,718.94
Bosso	7,093,713,883.20	5,648,390,574.12	1,445,323,309.08
Chanchaga	9,805,372,751.50	8,373,109,540.33	1,432,263,211.17
Edati	6,406,675,429.65	4,005,891,610.65	2,400,783,818.99
Gbako	6,418,968,865.92	5,013,573,273.83	1,405,395,592.09
Gurara	5,835,129,964.04	4,291,538,568.12	1,543,591,395.92
Katcha	7,497,331,315.82	6,048,259,690.04	1,449,071,625.78
Kontagora	6,288,864,801.73	3,967,824,297.60	2,321,040,504.13
Lapai	6,913,578,091.33	5,427,313,361.06	1,486,264,730.27
Lavun	7,718,247,901.61	6,285,783,206.65	1,432,464,694.97
Magama	6,866,591,207.71	4,194,376,470.29	2,672,214,737.42
Mariga	7,231,619,618.68	4,646,566,391.16	2,585,053,227.52
Mashegu	7,767,403,325.89	4,346,354,541.43	3,421,048,784.46
Mokwa	7,211,505,005.29	5,755,449,489.22	1,456,055,516.07
Munya	6,905,834,752.14	3,985,836,065.30	2,919,998,686.84
Paikoro	7,209,599,576.17	5,723,462,182.49	1,486,137,393.67
Rafi	6,538,053,737.39	4,213,373,952.70	2,324,679,784.69
Rijau	6,845,748,783.60	4,704,708,434.05	2,141,040,349.55
Shiroro	8,828,518,532.09	7,443,483,757.04	1,385,034,775.05
Suleja	7,637,062,866.55	4,602,269,937.51	3,034,792,929.04
Tafa	5,673,166,349.50	3,635,354,332.57	2,037,812,016.93
Wushishi	5,814,186,134.73	3,409,711,838.76	2,404,474,295.97
<b>TOTAL</b>	<b>176,168,539,761.36</b>	<b>126,883,746,629.83</b>	<b>49,284,793,131.53</b>