



# **NIGER STATE GOVERNMENT**

**FEDERAL REPUBLIC OF NIGERIA**

**EDATI LOCAL GOVERNMENT AREA**

**APPROVED 2025 BUDGET**

**EDATI LOCAL GOVERNMENT COUNCIL  
BUDGET SUMMARY FOR 2025**

S/N	ET SUM	ACTUAL JAN - DEC 2023	ACTUAL JAN - DEC 2024	PROPOSED 2025
1				
i.		6,218,253.00	9,045,390.00	17,700,000.00
ii.				
1E+07	(a)	1,348,386,167.00	1,754,062,607.00	2,198,082,240.95
1E+07	(b)	816,296,482.00	1,047,089,969.00	1,982,442,189.60
1E+07	iii.	10%	66,241,090.00	223,737,241.00
		<b>2,237,141,992.00</b>	<b>3,033,935,207.00</b>	<b>5,197,137,398.55</b>
2				
a.				
i.				1,223,873,486.37
b.				
bii	Paris			
c.				
		<b>2,237,141,992.00</b>	<b>3,033,935,207.00</b>	<b>6,421,010,884.92</b>
3				
a.		540,290,962.08	590,486,946.35	2,232,197,516.31
b.		125,929,200.00	141,109,000.00	256,600,181.00
c.		648,927,638.00	746,357,502.18	293,220,426.97
d		255,210,187.00		
e	urban			1,223,873,486.37
		<b>1,570,357,987.08</b>	<b>1,477,953,448.53</b>	<b>4,005,891,610.65</b>
4		<b>666,784,004.98</b>		<b>2,415,119,274.26</b>
5				
a.			9,132,050.00	455,000,000.00
	social		7,292,950.00	271,500,000.00
			11,500,000.00	464,745,787.89
		<b>TOTAL FOR ALL SECTOR</b>	<b>27,930,000.00</b>	<b>1,191,245,787.89</b>
b				1,223,873,486.37
		<b>14,250,000.00</b>	<b>27,950,000.00</b>	<b>2,415,119,274.26</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
SUMMARY OF RECURRENT REVENUE FOR 2025**

	HEADS		ACTUAL JAN -	ACTUAL JAN - DEC	PROPOSED 2025
1E+07	1001	Taxes	35,000.00		1,150,000.00
1E+07	1002	Rates	156,000.00	129,640.00	250,000.00
1E+07	1003	Local	2,486,450.00	2,374,300.00	9,260,000.00
1E+07	1004		2,096,250.00	1,400,700.00	4,920,000.00
1E+07	1005	Rent			120,000.00
1E+07	1006				
1E+05	1007				
	1008		1,444,553.00	405,000.00	2,000,000.00
			6,218,253.00	9,045,390.00	17,700,000.00
	1009				
	A i		1,348,386,167.00	1,754,062,607.00	2,198,082,240.95
	ii		816,296,482.00	1,047,089,969.00	1,982,442,189.60
	B	10%	66,241,090.00	223,737,241.00	998,912,968.00
		urban			1,223,873,486.37
			2,237,141,992.00	3,033,935,207.00	6,421,010,884.92

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
SUMMARY OF RECURRENT EXPENDITURE FOR 2025**

Sector	Admin	Function	Fund	HEAD	SUMMARY OF EXPENDITURES	ESTABLISHMENT		APPROVAL 2024	PERSONNEL COST 2025	OVERHEAD COST 2025	TOTAL
						2024	2025				
01	1100100100	70111	02101	2001	Office of the Chairman	11	11	146,651,578.00	25,758,000.00	125,000,000.00	150,758,000.00
01	1101300100	70111	02101	2002	Office of the Secretary	1	1	6,066,832.00	2,766,832.00	5,300,000.00	6,066,832.00
01	1200100100	70111	02101	2003	Office of the Council Members	10	10	97,968,400.00	26,668,400.00	24,300,000.00	50,968,400.00
01	2500100100	70131	02101	2004	Personnel Management	72	72	60,721,807.00	121,607,000.00	7,000,000.00	128,607,000.00
02	2000100100	70112	02101	2005	Finance & Supply	50	49	80,233,708.00	91,940,000.00	65,000,000.00	150,940,000.00
05	5100100300	71040	02101	2006	Social Development	80	81	74,313,118.00	121,945,720.84	9,800,181.00	130,845,901.84
05	2100100100	70740	02101	2007	Primary Health Care	197	184	263,783,152.00	418,448,397.24	4,800,000.00	423,248,397.24
02	1500100100	70421	02101	2008	Agric & Natural Resources	52	52	58,385,987.00	91,283,746.23	7,400,000.00	98,683,746.23
02	3400100100	70610	02101	2009	Works & Housing	105	104	70,159,786.00	123,693,000.00	8,600,000.00	132,293,000.00
05	5100200200	70180	02101	2010	Office of the Traditional Ruler	44	44	27,044,719.00	50,262,000.00	2,000,000.00	52,262,000.00
05	5100200200	70180	02101		Miscellaneous						
05	5100200200	70180	02101	2012	Education Department	894	890	562,396,285.00	1,141,762,420.00		1,141,762,420.00
05	5100200200	70180	02101	2012	Contributions to L.G. Loan Fund				-		
05	5100200200	70180	02101	2013	Consolidated Fund			751,200,000.00			293,220,426.00
					Budget, Planning Research & Statistics	7	7	12,580,490.00	16,962,000.00	5,400,000.00	22,362,000.00
02	2000300100	70112	02101	2016		7	7	12,580,490.00	16,962,000.00	5,400,000.00	22,362,000.00
					<b>GRAND TOTAL</b>	<b>629</b>	<b>615</b>	<b>1,684,109,577.00</b>	<b>2,232,197,516.31</b>	<b>256,608,181.00</b>	<b>2,782,018,123.31</b>

**NIGER STATE LOCAL GOVERNMENT**  
**EDATI LOCAL GOVERNMENT COUNCIL**  
**ESTIMATE OF CAPITAL RECEIPTS**

function		HEAD	APPROVAL 2024	ACTUAL JAN - JUNE 2024	PROPOSED
		3001			-
70112	12610600				-
		3002			-
		2003			-
		2004			-
					-

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
SUMMARY OF CAPITAL EXPENDITURE FOR 2025**

sector	admin code	fund	function	HEADS	DETAILS OF EXPENDITURE	ACTUAL	APPROVED	ACTUAL	PROPOSED 2025
						JAN. – DEC 2023	2024	JAN. – DEC 2024	2025
<b>ECONOMIC SECTOR</b>									
2	1500100100	03005	70421	4001	Agric. & Rural Development		6,000,000.00		59,000,000.00
2	1500100100	03005	70421	4002	Live Stocks		2,500,000.00		5,000,000.00
2	1500100100	03005	70421	4003	Forestry		2,000,000.00		1,000,000.00
2	1500100100	03005	70421	4004	Fisheries		-		2,000,000.00
2	2000100100	03005	70112	4005	Manufacturing Crafts		-		
2	3400100600	03005	70435	4006	Rural Electrifications	4,000,000.00	45,630,708.26	7,132,050.00	126,000,000.00
2	2000100100	03005	70112	4007	Commerce, Finance & Supply		26,000,000.00		57,000,000.00
2	3400100200	03005	70451	4008	Transportation, Roads & Sector		75,000,000.00	2,000,000.00	205,000,000.00
<b>TOTAL ECONOMIC SECTOR</b>						<b>4,000,000.00</b>	<b>180,630,708.26</b>	<b>9,132,050.00</b>	<b>455,000,000.00</b>
<b>SOCIAL SERVICES SECTOR</b>									
5	1700100100	03005	70912	5001	Education		37,000,000.00		57,500,000.00
5	2100100100	03005	70731	5002	Health		43,000,000.00		59,000,000.00
5	2305600100	03005	70460	5003	Information		1,000,000.00		2,000,000.00
5	5100100100	03005	70620	5004	Social Development, Sport & Culture		2,000,000.00		57,000,000.00
1	1100100200	03005	70111	5005	Fire Services		500,000.00		1,000,000.00
5	5100100300	03005	71040	6001	Water Resources	750,000.00	27,920,472.17	7,297,950.00	70,000,000.00
5	5100100300	03005	71040	6002	Environment & Sanitation		10,000,000.00		20,000,000.00
5	5100100300	03005	71040	6003	Town Planning				
5	5100100300	03005	71040	6004	Community Development Project			7,297,950.00	5,000,000.00
<b>TOTAL SOCIAL SERVICE SECTOR</b>						<b>750,000.00</b>	<b>120,420,472.77</b>	<b>7,292,950.00</b>	<b>271,500,000.00</b>
<b>ADMINISTRATIVE SECTOR</b>									
1	1118300100	03005	70111	7001	General Administration	2,500,000.00	90,350,393.48		265,000,000.00
1	1118300100	03005	70111	7002	Staff Housing	7,000,000.00	10,000,000.00	11,500,000.00	199,745,787.89
1	1118300100	03005	70111	7003	Workshop		-		
<b>TOTAL ADMINISTRATION</b>						<b>9,500,000.00</b>	<b>100,350,393.48</b>	<b>11,500,000.00</b>	<b>464,745,787.89</b>
<b>REPAYMENT OF CAPITAL LOAN</b>									
2	2000100100	02101	70112	8001	Urban / Rural Repayment		1,223,873,486.37	334,000,000.00	1,223,873,486.37
<b>TOTAL FOR ALL SECTORS</b>						<b>14,250,000.00</b>	<b>401,401,573.91</b>	<b>27,930,000.00</b>	<b>1,191,245,787.89</b>
<b>TOTAL</b>						<b>14,250,000.00</b>	<b>1,625,675,060.28</b>	<b>27,930,000.00</b>	<b>2,415,119,274.26</b>

**APPROVED ESTIMATE OF EDATI LOCAL GOVERNMENT (12610600).**

**DETAILED SUMMARY OF REVENUE**

<b>ECONOMIC CODE</b>	<b>REVENUE DESCRIPTION</b>	<b>APPROVED BUDGET 2024</b>	<b>ACTUAL 2024 JAN-DEC</b>	<b>APPROVED 2025</b>
<b>ECONOMIC CODE</b>	<b>REVENUE DESCRIPTION</b>	<b>APPROVED BUDGET 2024</b>	<b>ACTUAL 2024 JAN - DEC</b>	
1000000	Revenue-Main	3,266,491,637.28	3,033,935,207.00	5,197,137,398.55
1100000	FAAC-General	3,249,779,637.28	3,024,889,817.00	5,179,437,398.55
11010000	Statutory Allocation	1,908,125,215.00	1,754,062,607.00	219,808,224,095.00
11012000	Allocation from statte	247,474,483.88	223,737,241.00	998,912,968.00
11020000	VAT	1,094,197,938.40	1,047,089,969.00	1,982,442,189.60
11030000	Excess Crude			
12000000	Internally Generated Revenue	16,712,000.00	9,045,390.00	17,700,000.00
12010000	Tax Revenue-General	900,000.00		
12010001	Community or Poll Tax			
12010002	Arrears of Community Tax			
12010003	Cattle Tax ( Jangali)	200,000.00	20,000.00	
12010004	Arrears ofCattle Tax ( Jangali)			
12010005	Othe special Services Tax			
12010006				
12010007				
12010008				
12010009				
12010010				
12010011				
12010012				
12010013				
12010014				
12010015				
12010016				
12010017	Development levy			
12010018	Arrears of Development leavy			
12010019				

12010020				
12020000	Non-Tax Revenue			
<b>12020100</b>	<b>Licences-General</b>			
12020101	Bicycle lincense			
12020102	Canoe lincense			
12020103	Dog lincense			
12020104	Car/ Trucks			
12020105	Liquor Licenses			
12020106	Native Liquor lincense			
12020107	Native Liquor lincense fees			
12020108	Cattle Trade Licenses			
12020109	Motor Cycle			
12020110	Hawkers Permit			
12020111	Commercial Bus/Taxi Permit			
12020112	Learners Driving Test Fees			
12020113	Buku Cigarette Lincense fees			
12020114	Wharf Landing Fees			
12020115	Toll Gate Fees			
12020116	Squatter / Workers Permit Fees			
12020117	CAR DEALERS LINCENCE			
12020118	MINNING FEES (ROYALY)			
12020119	PATENT MEDICINE			
<b>12020200</b>	<b>Fees-General</b>	<b>10,732,000.00</b>	<b>5,754,990.00</b>	<b>11,660,000.00</b>
12020201	Slauther Fees	150,000.00	96,000.00	100,000.00
12020202	Abattoir Fees		-	
12020203	Eating House Fees		-	
12020204	kiosk Lincense & Fees	30,000.00	19,000.00	30,000.00
12020205	Bakery Lincense	20,000.00	16,000.00	20,000.00
12020206	Registration of Meat Vans		-	
12020207	Dried Meat/Fish Lincense Fees	20,000.00	3,000.00	10,000.00
12020208	Cold Room Lincense Fees		-	
12020209	Buther lincense fees		-	
12020210	Development Levy	200,000.00	120,000.00	200,000.00
12020211	Arrears ofDevelopment Levy		-	

12020212	Auctioneer Permit		-	500,000.00
12020213	Gold Smith/Gold Sellers Lincense Fees	5,000.00	3,000.00	
12020214	Dane Guns Lincense Fees	2,000.00	800.00	2,000.00
12020215	Huning Lincense Fees	3,000.00	2,500.00	3,000.00
12020216	Marriage Registration Fees	15,000.00	9,000.00	10,000.00
12020217	Entertainment Permit	5,000.00	3,000.00	5,000.00
12020218	Control of noise Permit		-	
12020219	Cinematography Lincense	10,000.00	4,000.00	
12020220	Naming of Street Registration Fees		-	10,000.00
12020221	Mobile Sale? Promo Lincense		-	
12020222	Sea Beach Permit		-	
12020223	Radio /Televission	5,000.00	3,000.00	
12020224	Beggars Ministerial Fees		-	
12020225	Open Air preaching Permit		-	
12020226	Dislodging of Septic Tank Charges		-	
12020227	Nigth Soil Disposal fees		-	
12020228	Registration of Septic Tanks		-	
12020229	Registration of nigth soil fees		-	
12020230	Impounding of Animal Fines		-	
12020231	Pest Control and disinfect Charges		-	
12020232	Birth and Death Registration Chargs		-	
12020233	Burial Fees		-	
12020234	Volta Fees		-	
12020235	Dispensaries and Maternity fees	80,000.00	26,000.00	
12020236	Laboratory Fees	100,000.00	35,000.00	
12020237	Environmental Sanitation Fees		-	
12020238	Photo Studio Lincense Fees	5,000.00	2,000	5,000.00
12020239	Welding Machine Lincense Fees	50,000.00	38,000	
12020240	electric/Radio/tele. W/Shop Fees	10,000.00	4,000	60,000.00
12020241	Blacksmith Workshop Lincense Fees	10,000.00	6,000	

12020242	Wood making?Capentry Workshop	10,000.00	8,000	
12020243	Battery Charge Lincense Fees	5,000.00	2,000	5,000.00
12020244	Printing Press Lincense Fees	20,000.00	9,000	10,000.00
12020245	Panel Beater Lincense Fees	15,000.00	8,000.00	3,000.00
12020246	Volcaniser Lincense Fees	40,000.00	27,000.00	35,000.00
12020247	Vehicle Spare Parts sellers Lincense Fees	60,000.00	42,000.00	50,000.00
12020248	Clock/Wtch repairs Lincense Fees		-	
12020249	Cloth Dyers And Laundry Fees		-	
12020250	Registration of Laundry & Car wash Depots		-	
12020251	Motor /Machine Car wash Depot Fees	10,000.00	4,000.00	10,000.00
12020252	Building Materials fees	10,000.00	7,000.00	20,000.00
12020253	Surface Tank Kerosine Sellers Fees	5,000.00	-	5,000.00
12020254	Photostat Typing Institute lincense Fees	10,000.00	3,000.00	5,000.00
12020255	Block Making Factory Lincense	10,000.00	7,000.00	5,000.00
12020256	Sewing Institute Lincense Fees		-	3,000.00
12020257	Hair Dressing/barbing Saloon Fees	20,000.00	12,000.00	10,000.00
12020258	Hair Dressing Fees		-	
12020259	Advertisement Fees		-	
12020260	Workshop Receipts		-	
12020261	Sales of Unserviceable Store		-	15,000.00
12020262	Tractor Hire Charges	2,650,000.00	-	1,200,000.00
12020263	Sale of Store/Heavy Duty machine	3,607,000.00	2,514,690.00	5,700,000.00
12020264	Survey Fees		-	
12020265	Approval Of Building Plans		7,000.00	30,000.00
12020266	Mortgage Sublime Approval Fees		-	
12020267	Commission on Transfer of Plots		-	
12020268	Customary Righth Of Occupancy			10,000.00

12020269	Letter of Identification			
12020270	Motuary & cemetery Payment		-	
12020271	Registration of Notice Payment		-	
12020272	cooperative certificate			
12020273	Contractor Registration Fees			
12020274	Tender Processing Fees		-	
12020275	Minor Industrial License Fees		-	
12020276	Sand Dredging Fees			
12020277	Trade License Fees		-	
12020278	Petty Trade License Fees			
12020279	Sand Granite Fees		-	
12020280	Pit Sawing License		-	
12020281	Forestry Exploitation Fees		-	
12020282	felling of trees fees	60,000.00	55,000.00	70,000.00
12020283	Sawing License fees	50,000.00	35,000.00	70,000.00
12020284	Produce buying Fees	100,000.00	48,000.00	130,000.00
12020285	Rice / Mill Cassava/ grinding License Fees	80,000.00	62,000.00	80,000.00
12020286	Ingredient Grinding Machine Fees		-	
12020287	Corn grinding Mill License Fees	70,000.00	35,000.00	40,000.00
12020288	Brown Sugar Machine License fees		-	
12020289	Painting / Sign Board fees		-	1,500,000.00
12020290	letter of indegine	1,600,000.00	1,400,000.00	100,000.00
12020291	Dispensaries and Maternity fees	80,000.00	55,000.00	100,000.00
12020292	Pstient card	100,000.00	60,000.00	50,000.00
12020293	Folder	30,000.00	18,000.00	100,000.00
12020294	Surgery	150,000.00	120,000.00	70,000.00
12020295	Laboratory Fees	80,000.00	48,000.00	200,000.00
12020296	Drug Relvovement	1,000,000.00	700,000.00	
12020297	Birth and Death Registration Chargs		-	
12020298	Private Clinic	150,000.00	85,000.00	100,000.00
12020299				

<b>12020300</b>	<b>Fines-General</b>			
12020301	towing of vehicle			
12020302	fines on over due lost library books			
12020303				
12020304				
<b>12020400</b>	<b>Sales-General</b>			
12020401				
12020402				
12020403				
12020404				
12020405				
12020406				
12020407				
12020408				
12020409				
12020410				
12020411				
12020412				
12020413				
12020414				
<b>12020500</b>	<b>Earnings-General</b>	<b>5,180,000.00</b>	<b>3,128,400.00</b>	<b>5,720,000.00</b>
12020501	Markets	1,200,000.00	876,248.00	1,500,000.00
12020502	Motor Parks	150,000.00	96,000.00	120,000.00
12020503	Shops	2,000,000.00	1,260,000.00	2,000,000.00
12020504	Cattle Market	60,000.00	27,000.00	50,000.00
12020505	Abattoir	70,000.00	18,000.00	50,000.00
12020506	Proceeds from Sale of Grains			
12020507	Transport Service Earnings	2,200,000.00	851,152.00	2,000,000.00
12020508	Earning from Industrial Undertaking			
12020509	Earning From Other Commercial Undertaking			
12020510				
12020511				

12020512				
12020513				
12020514				
12020515				
12020516				
12020517				
12020518				
12020519				
12020520				
12020521				
12020522				
12020523				
12020524				
12020525				
12020526				
12020527				
12020528				
<b>12020600</b>	<b>Rent on Government Building-General</b>	<b>150,000.00</b>	<b>82,000.00</b>	<b>120,000.00</b>
12020601	Rent on Government Quarters	50,000.00	28,000.00	50,000.00
12020602	Rent on Other Govt. Building	100,000.00	54,000.00	70,000.00
12020603	Rent on Other Landed Property		-	
12020604				
12020605				
12020606				
12020607				
<b>12020700</b>	<b>Rent on Land and Others-General</b>			<b>200,000.00</b>
12020701	Tenement Rate	150,000.00	80,000.00	200,000.00
12020702	Penalty for Tenement Rate			
12020703	Arrears for Tenement Rate			
12020704	Ground rent			
12020705	Fed.Govt Grant in lieu of tenement			

12020706	State Govt. Grant in lieu of tenement			
12020707	Rats not defined			
12020708				
12020709				
12020710				
12020711				
<b>12020800</b>	<b>Repayments-General</b>			
12020801				
12020802				
12020803				
12020804				
<b>12020900</b>	<b>Investment Income-General</b>			
12020901	Divdends			
12020902	Intereston Loans to Limited Liability Companies			
12020903				
12020904				
<b>12021100</b>	<b>Interest-General</b>			
12021101	Interest on Vehicle & Bicycle Advances			
12021102	Interest on Loan to other L/Govts			
12021103	Interest on Loan to Parastatals			
12021104	Interest on Staff Housing			
12021105	Interest from Banks			
12021106				
12021107				
<b>12021200</b>	<b>Reimbursement-General</b>			
12021201	Recovery of Losses & Overpayment			
12021202	Unclaimed Deposits			

12021203	2% Contributions from other LGAs			
12021204				
12021205				
<b>130203</b>	<b>DOMESTIC GRANTS</b>			
13020301	CURRENT DOMESTIC GRANTS FG			
13020302	CURRENT DOMESTIC GRANTS STATE			
13020303	CAPITAL DOMESTIC GRANTS FG			
13020304	CAPITAL DOMESTIC GRANTS STATE			
13020305	OTHER GRANTS			

**APPROVED ESTIMATE OF EDATI LOCAL GOVERNMENT (12610600).  
 DETAILED SUMMARY OF PERSONNEL BUDGET**

<b>Economic Code</b>	<b>DESCRIPTION</b>	<b>BUDGET 2024</b>	<b>ACTUAL 2024</b>	<b>BUDGET 2025</b>
21000000	PERSONNEL COST - GENERAL	620,309,577.00	1,115,423,734.40	2,232,197,516.31
21010100	Salaries and Wages – General	620,309,577.00	1,115,423,734.40	
21010101	Basic Salary			
21010102	Overtime Payment		-	
	Consolidated Revenue Fund			
	Charges - Statutory Office			
21010103	Holder's Salaries and Allowances		-	
21020100	Allowances - General		-	
21020101	Housing/Rent Allowance		-	
21020102	Transport Allowance		-	
21020103	Meal Subsidy		-	
21020104	Utility Allowance		-	
21020105	Entertainment Allowance		-	
21020106	Leave Allowance		-	
21020107	Domestic Staff Allowance		-	
21020108	Shift Allowance		-	
21020109	Call Duties Allowance		-	
21020110	Clinical Allowance		-	
21020111	Hazard Allowance		-	
21020112	Rural Posting Allowance		-	
21020113	Teaching Allowance		-	
21020200	Social Contribution - General		-	
21020201	NHIS Contribution		-	
21020202	Contribution Pension		-	
21020203	Group Life Insurance		-	
21020204	Employer's Compensation Fund		-	
21020205	Housing Fund Contribution		-	

**APROVED ESTIMATE OF EDATI LOCAL GOVERNMENT (12610600).  
OVERHEAD COST**

<b>Economic Code</b>	<b>DESCRIPTION</b>	<b>ACTUAL JAN- DEC 2024</b>	<b>BUDGET 2024</b>	<b>ACTUAL JAN- DEC 2024</b>	<b>BUDGET 2025</b>
22000000	OVERHEAD COST GENERAL	125,929,200.00	196,712,000	119,920,000.00	256,600,181
22020100	Transport and Traveling General	14,380,000.00	9,300,000	23,698,000.00	15,000,000
22020101	Local Travel and Transport – Training				
22020102	Local Travel and Transport – Others				
	International Transport and Travels				
22020103	– Training				
	International Transport and Travels				
22020104	– Others				
22020200	Utilities - General				
22020201	Electricity Charges				
22020202	Telephone Charges	100,000.00	2,000,000.00	4,000,000.00	
22020203	Internet Access Charges				
22020204	Satellite Broadcasting Access Charges				
22020205	Water Rates				
22020206	Sewerage Charges				
22020207	Leased communication Lines(s)				
22020208	Software Charges/License Renewal				
22020300	Materials and Supplies - General	522,770.00	1,900,000	7,268,240.00	4,000,000
	Office Stationeries/Computer				
22020301	Consumables				
22020302	Books				
22020303	Newspapers				
22020304	Magazines & Periodicals				
22020305	Printing of Non Security Documents				
22020306	Printing of Security Documents				
22020307	Drugs & Medical Supplies				3,000,000.00
22020308	Field & Camping Materials Supplies				

22020309	Uniforms & Other Clothing				
22020310	Teaching aids/ Instruction Materials Food Stuff / Catering Materials				
22020311	Supplies				
22020400	Maintenance Services - General	540,000.00	7,200,000	42,000,000.00	28,000,000
	Maintenance of Motor Vehicle				
22020401	/Transport Equipment	290,000.00	4,000,000	16,276,489.00	17,000,000
22020402	Maintenance of Office Furniture	250,000.00	3,200,000	10,000,000.00	11,000,000
	Maintenance of Office Building				
22020403	Residential Qtrs				
	Maintenance of Office / IT				
22020404	Equipments				
22020405	Maintenance of Plants & Generators				
22020406	Other maintenance Services				
22020407	Maintenance of Aircrafts				
22020408	Maintenance of Sea Boats				
22020409	Maintenance of Railway Equipments				
22020410	Maintenance of Street Lightings				
	Maintenance of Communication				
22020411	Equipments				
	Maintenance of Markets/Public				
22020412	Places				
22020413	Minor Road Maintenance				
22020500	Training - General	350,000.00	1,000,000	9,000,000.00	3,000,000
22020501	Local Training				
22020502	International Training				
22020600	Other Services - General	125,000.00	2,000,000	8,000,000.00	5,000,000
22020601	Security Services				
22020602	Office Rent				
22020603	Residential Rent				
22020604	Security Vote (Including Operations)				
22020605	Cleaning &Fumigation Services				
	Consulting and Professional Services				
22020700	General	28,000,000.00	31,000,000		
22020701	Financial Consulting				
22020702	Information Technology Consulting				

22020703	Legal Services				
22020704	Engineering Services				
22020705	Architectural Services				
22020706	Surveying Services				
22020707	Agricultural Consulting				
22020708	Medical Consulting				
<b>22020800</b>	<b>Fuel and Lubricant General</b>	<b>18,631,143.00</b>			
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost				
22020804	Aircraft Fuel Cost				
22020805	Sea Boat Fuel Cost				
22020806	Cooking Gas/Fuel Cost				
<b>22020900</b>	<b>Financial Charges General</b>				
22020901	Bank Charges (Other Than interest)				
22020902	Insurance Premium				
22020903	Loss on Foreign Exchange				
22020904	Other CRF Bank Charges				
<b>22021000</b>	<b>Miscellaneous - General</b>	<b>27,000,000.00</b>	<b>117,112,000</b>	<b>76,400,000.00</b>	<b>173,608,181</b>
22021001	Refreshment & Meals				
22021002	Honorarium & Sitting Allowance				
22021003	Publicity & Advertisements				
22021004	Medical Expenses				
22021005	Service School Fees Payment				
22021006	Postages & Courier Services				
22021007	Welfare Packages				
22021008	Subscription To Professional Bodies				
22021009	Sporting Activities				
22021010	Direct Teaching & Laboratory Cost Recruitment and Appointment				
22021011	(Service Wide)				
22021012	Promotion (Service Wide) Annual Budget Expenses and				
22021013	Administration				
22021014	Creche				
22021015	Servicom				
22021016	Anti-corruption				
22021017	Gender				
22021018	expenses not defined				

**22030000 LOANS AND ADVANCES GENERAL**

- 22030101 Motor Cycle Advances
- 22030102 Bicycle Advances
- 22030103 Refurbishing advances
- 22030104 Correspondence Advance
- 22030105 Spectacle Advances
- 22030106 Motor Vehicle Advance
- 22030107 Furnishing Advances
- 22030108 Housing Loans
- 22030109 Student Loan Scheme/Bursary
- 22030110 Youth development scheme

**GRANTS & CONTRIBUTION -**

**22040100 GENERAL** 300,000.00 18,000,000

Grant To State Governments -

22040101 Current

22040102 Grant To State Governments - Capital

Grant To Local Governments -

22040103 Current

22040104 Grant To Local Governments - Capital

Grant To Government Owned

22040105 Companies - Current

Grant To Government Owned

22040106 Companies - Capital

22040107 Grant To Private Companies - Current

22040108 Grant To Private Companies - Capital

22040109 Grant To Communities/NGOs

22040110 general grants

**FOREIGN GRANTS & CONTRIBUTION**

**22040200 - GENERAL**

22040201 Grant To Foreign Governments

Grant To Foreign International

22040202 Organizations

**SUBSIDY TO GOVT OWNED**

**22050100 COMPANIES**

Subsidy To Government Owned

22050101 Companies

22050102 Meal Subsidy to Government Schools

**22050200 SUBSIDY TO PRIVATE COMPANIES**

22050201 Subsidy To Private Companies

**22060100 FOREIGN LOANS REPAYMENT**

Foreign Loans and Interest

22060101 Repayment

**22060200 DOMESTIC LOANS REPAYMENT**

Domestic Loans and interest

22060201 Repayment

**22060300 INSURANCE PREMIUM**

22060301 Interest on internal Public Debt

**22070000 TRANSFER TO OTHER FUNDS**

22070001 Transfer to CDF

22070002 Transfer to Contingency Fund

22070003 10% IGR transfer to LGAs

22070004 Contribution to LG Pension 63,403,383.00 144,000,000.00 138,629,206.00 169,485,496.20

7.5% State contribution to new

22070005 pension scheme

22070006 15% IGR to BIR

22070007 Emirate 20,855,819.00 36,000,000.00 36,000,000.00 46,711,638.80

22070008 training 4,800,000.00 10,600,000.00 8,300,000.00 10,600,000.00

22070009 Common Service 4,800,000.00 10,600,000.00 8,300,000.00 10,600,000.00

220700010 Primary Teacher Salaries 255,210,187.00 528,000,000.00 561,785,012.40 562,396,285.00

220700011 IBBUL 14,400,000.00 28,800,000.00 28,800,000.00 28,800,000.00

220700012 Minna Development 4,800,000.00 15,000,000.00 - 15,000,000.00

**EDATI LOCAL GOVERNMENT COUNCIL  
ESTIMATE OF RECURRENT REVENUE FOR 2025**

Sector	Admin	Economic	Function	Fund	GEO..CODE	HEADS	DETAILS OF REVENUE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2023	APPROVED 2025
						<b>1001</b>	<b>TAXES</b>				
02	2000100100	12010017	70112	02101	12610600	1	Development levy		700,000.00		1,000,000.00
02	2000100100	12020108	70112	02101	12610600	2	Cattle	35,000.00	200,000.00	92,600.00	150,000.00
							<b>TOTAL</b>	35,000.00	900,000.00	92,600.00	1,150,000.00
						<b>1002</b>	<b>RATE</b>				
02	2000100100	12020701	70112	02101	12610600	1	Tenement	156,000.00	300,000.00	168,200.00	250,000.00
							<b>TOTAL</b>	156,000.00	300,000.00	168,200.00	250,000.00
						<b>1003</b>	<b>LOCAL LICENSE AND FINE</b>				
02	2000100100	12020101	70112	02101	12610600	1	Bicycle License Fees				
02	2000100100	12020102	70112	02101	12610600	2	Canoe License Fees				
02	2000100100	12020103	70112	02101	12610600	3	Dog License Fees				
02	2000100100	12020104	70112	02101	12610600	4	Craft /Truck License Fees				
02	2000100100	12020104	70112	02101	12610600	5	Motorcycle Registration Fees				
02	2000100100	12020104	70112	02101	12610600	6	Hawk Eye Permit Fees				
02	2000100100	12020104	70112	02101	12610600	7	Bus /Commercial Vehicle Tax Permit Fees				
02	2000100100	12020104	70112	02101	12610600	8	Driving License				
02	2000100100	12020105	70112	02101	12610600	9	Liquor License				
02	2000100100	12020107	70112	02101	12610600	10	Palm Wine Taper Selling License Fees				
02	2000100100	12020106	70112	02101	12610600	11	Native Liquor License Fees				
02	2000100100	12020113	70112	02101	12610600	12	Buck Cigarette License Fees				
02	2000100100	12020113	70112	02101	12610600	13	Squatter/Hawker Permit Fees				
							<b>C. FOOD CONTROL</b>				
02	2000100100	12020201	70112	02101	12610600	14	Slaughter Fees	15,000.00	150,000.00	96,000.00	100,000.00
02	2000100100	12020202	70112	02101	12610600	15	Abattoir Fees				
02	2000100100	12020203	70112	02101	12610600	16	Eating Horse License Fees				
02	2000100100	12020204	70112	02101	12610600	17	Kiosk License Fees	12,000.00	30,000.00	19,000.00	30,000.00
02	2000100100	12020205	70112	02101	12610600	18	Bake House License Fees	10,000.00	20,000.00	16,000.00	20,000.00
02	2000100100	12020207	70112	02101	12610600	19	Dried Fish/Meat License Fees	4,000.00	20,000.00	3,000.00	10,000.00
02	2000100100	12020208	70112	02101	12610600	20	Cattle Dealer License Fees	15,000.00	200,000.00	65,000.00	150,000.00
02	2000100100	12020209	70112	02101	12610600	21	Butchers License Fees				
02	2000100100	12020209	70112	02101	12610600	22	Earning from Poultry/Fishery Farm	5,000.00	20,000.00		10,000.00
02	2000100100	12020209	70112	02101	12610600	23	Agro Chemical	9,000.00	30,000.00		20,000.00
							<b>D. SECURITY</b>				
02	2000100100	12020212	70112	02101	12610600	24	Auctioneer License Fees				
02	2000100100	12020213	70112	02101	12610600	25	Gold smith/Seller Fees		5,000.00	3,000.00	5,000.00
02	2000100100	12020214	70112	02101	12610600	26	Dane gun License Fees		2,000.00	800.00	2,000.00
02	2000100100	12020215	70112	02101	12610600	27	Hunting License Fees		3,000.00	2,500.00	3,000.00
02	2000100100	12020216	70112	02101	12610600	28	Marriage Registration Fees	3,000.00	15,000.00	9,000.00	10,000.00
02	2000100100	12020217	70112	02101	12610600	29	Entertainment Drumming and Temporary Permit Fees		5,000.00	3,000.00	5,000.00

02	2000100100	12020218	70112	02101	12610600	30	Control of Noise Fees	2,000.00	10,000.00		
02	2000100100	12020219	70112	02101	12610600	31	Cinema Motor Graph License Fees				
02	2000100100	12020220	70112	02101	12610600	32	Naming of Street Registration Fees		5,000.00		10,000.00
02	2000100100	12020223	70112	02101	12610600	33	Radio/Television License Fees				
02	2000100100	12020224	70112	02101	12610600	34	Beggars Ministerial Fees				
02	2000100100	12020225	70112	02101	12610600	35	Open Air Preaching Permit Fees				
02	2000100100	12020230	70112	02101	12610600	36	Impounding of Animal Fees				
02	2000100100	12020230	70112	02101	12610600	37	Pest Control/Disinfectant Fees				
02	2000100100	12020230	70112	02101	12610600	38	Birth & Death Registration Fees				
02	2000100100	12020235	70112	02101	12610600	39	Dispensaries & Maternity Fees				
02	2000100100	12020237	70112	02101	12610600	40	Earning from Environmental Sanitations	5,000.00	20,000.00	5,400.00	20,000.00
							<b>F. HEALTH</b>				
02	2000100100	12020235	70112	02101	12610600	41	Dispensary & Maternity	30,000.00	80,000.00	36,000.00	100,000.00
02	2000100100	12020235	70112	02101	12610600	42	Patient Card	15,000.00	100,000.00	60,000.00	100,000.00
02	2000100100	12020235	70112	02101	12610600	43	Patient Folder		30,000.00	18,000.00	50,000.00
02	2000100100	12020235	70112	02101	12610600	44	Surgery		150,000.00	120,000.00	100,000.00
02	2000100100	12020236	70112	02101	12610600	45	Laboratory Test		100,000.00	35,000.00	70,000.00
02	2000100100	12020235	70112	02101	12610600	46	Drug Revolvement	40,000.00	150,000.00	700,000.00	200,000.00
02	2000100100	12020230	70112	02101	12610600	47	Birth Certificate				
02	2000100100	12020235	70112	02101	12610600	48	Private Clinic	30,000.00	150,000.00	85,000.00	100,000.00
							<b>G. ECONOMIC</b>				200,000.00
02	2000100100	12020273	70112	02101	12610600	49	General Contractor Registration Fees		200,000.00	60,000.00	100,000.00
02	2000100100	12020274	70112	02101	12610600	50	Tender & Processing Fees		10,000.00		
02	2000100100	12020275	70112	02101	12610600	51	Minor Industries Fees				
02	2000100100	12020276	70112	02101	12610600	52	Sand Dredging Fees		20,000.00	16,000.00	30,000.00
02	2000100100	12020278	70112	02101	12610600	53	Petty Trade License Fees		5,000.00	2,000.00	2,000.00
02	2000100100	12020279	70112	02101	12610600	54	Sand Gender Iron Rod Seller Fees		5,000.00	1,500.00	5,000.00
02	2000100100	12020280	70112	02101	12610600	55	Pit Sawing License Fees				
02	2000100100	12020281	70112	02101	12610600	56	Forestry And Fuel Exploitation				
02	2000100100	12020282	70112	02101	12610600	57	Felling of Trees Fees				
02	2000100100	12020283	70112	02101	12610600	58	Sawmill License Fees	20,000.00	60,000.00	55,000.00	70,000.00
02	2000100100	12020284	70112	02101	12610600	59	Produce Buying Fees	90,000.00	300,000.00	146,000.00	200,000.00
02	2000100100	12020285	70112	02101	12610600	60	Rice and Cassava Mill License Fees		150,000.00	62,000.00	80,000.00
02	2000100100	12020286	70112	02101	12610600	61	Ingredient Mill Machine License Fees				
02	2000100100	12020287	70112	02101	12610600	62	Corn Grinding Mill License Fees		70,000.00	35,000.00	40,000.00
02	2000100100	12020288	70112	02101	12610600	63	Brown Sugar Machine Fees				
02	2000100100	12020289	70112	02101	12610600	64	Painting/Spraying & Car Wash Workshop Fees		5,000.00		

02	2000100100	12020238	70112	02101	12610600	65	Photo Studio License Fees	1,000.00	5,000.00	2,000.00	5,000.00
02	2000100100	12020239	70112	02101	12610600	66	Welding Machine License Fees	8,000.00	50,000.00	38,000.00	60,000.00
02	2000100100	12020240	70112	02101	12610600	67	Electric/Radio/Television License Fees		10,000.00	4,000.00	5,000.00
02	2000100100	12020241	70112	02101	12610600	68	Black Smith Workshop License Fees		10,000.00	6,000.00	10,000.00
02	2000100100	12020242	70112	02101	12610600	69	Wood Making/Carpentry Press License Fees	2,000.00	10,000.00	8,000.00	15,000.00
02	2000100100	12020243	70112	02101	12610600	70	Battery Charge License Fees	1,000.00	5,000.00	2,000.00	5,000.00
02	2000100100	12020244	70112	02101	12610600	71	Printing Press License Fees	3,000.00	20,000.00	9,000.00	10,000.00
02	2000100100	12020245	70112	02101	12610600	72	Panel Beaters License Fees	4,000.00	15,000.00	8,000.00	
02	2000100100	12020246	70112	02101	12610600	73	Vulcanize License Fees	12,000.00	40,000.00	27,000.00	35,000.00
02	2000100100	12020247	70112	02101	12610600	74	Vehicle Spare Part Seller License	20,000.00	60,000.00	42,000.00	50,000.00
02	2000100100	12020249	70112	02101	12610600	75	Clock Watch Repairs License Fees				
02	2000100100	12020250	70112	02101	12610600	76	Registration of Laundry Dyers Fees				
02	2000100100	12020251	70112	02101	12610600	77	Motor Vehicle Car Wash License Fees	2,000.00	10,000.00	7,000.00	10,000.00
02	2000100100	12020252	70112	02101	12610600	78	Building Materials License Fees	4,000.00	10,000.00	7,000.00	20,000.00
02	2000100100	12020253	70112	02101	12610600	79	Surface Tank Kerosene Seller		5,000.00		5,000.00
02	2000100100	12020254	70112	02101	12610600	80	Photostat/Dying Institute License Fees	3,000.00	10,000.00	3,000.00	5,000.00
02	2000100100	12020255	70112	02101	12610600	81	Block Making Machine Fees		10,000.00	7,000.00	5,000.00
02	2000100100	12020256	70112	02101	12610600	82	Sawing Institute License Fees		2,000.00		3,000.00
02	2000100100	12020257	70112	02101	12610600	83	Hair Dressing / Barbing Salon Fees	2,000.00	20,000.00	12,000.00	10,000.00
02	2000100100	12020258	70112	02101	12610600	84	Local Barbing / Planting Fees				
02	2000100100	12020259	70112	02101	12610600	85	Advertisement License Fees				
							<b>H. ENGINEERING WORK AND SERVICES</b>				
02	2000100100	12020261	70112	02101	12610600	86	Sale of Unserviceable Stores				
02	2000100100	12020262	70112	02101	12610600	87	Hire Charges (THU)		150,000.00		1,200,000.00
02	2000100100	12020263	70112	02101	12610600	88	Sales of Stores				15,000.00
02	2000100100	12020264	70112	02101	12610600	89	Survey Fees				
02	2000100100	12020265	70112	02101	12610600	90	Approval of Building Plan Fees		50,000.00	26,000.00	30,000.00
02	2000100100	12020266	70112	02101	12610600	91	Mortgage Subsidies Approval				
02	2000100100	12020268	70112	02101	12610600	92	Customary Right of Occupancy		10,000.00	6,000.00	10,000.00
02	2000100100	12020267	70112	02101	12610600	93	Commission on Transfer				

02	2000100100	12020271	70112	02101	12610600	94	Registration/Private School Fees	15,000.00	300,000.00	180,000.00	300,000.00
						95	Hire charges (construction machineries)	700,000.00	3,800,000.00	120,000.00	5,700,000.00
							<b>TOTAL</b>	<b>2,486,450.00</b>	<b>8,082,000.00</b>	<b>4,495,390.00</b>	<b>9,260,000.00</b>
						<b>1004</b>	<b>EARNING FROM COMMERCIAL UNDERTAKING</b>				
02	2000100100	12020501	70112	02101	12610600	1	Market	420,675.00	1,200,000.00	876,248.00	1,500,000.00
02	2000100100	12020502	70112	02101	12610600	2	Motor Part		150,000.00	96,000.00	120,000.00
02	2000100100	12020503	70112	02101	12610600	3	Shop and Shopping Centre	360,000.00	1,500,000.00	1,260,000.00	1,500,000.00
02	2000100100	12020504	70112	02101	12610600	4	Cattle Market	15,000.00	60,000.00	27,000.00	50,000.00
02	2000100100	12020505	70112	02101	12610600	5	Abattoir Slaughter House Fees		70,000.00		50,000.00
02	2000100100	12020506	70112	02101	12610600	6	Proceed from Sale of Consumable Goods Fees				
02	2000100100	12020507	70112	02101	12610600	7	Transport Services /Sure-P Busses	600,000.00	2,200,000.00	851,152.00	1,700,000.00
02	2000100100	12020508	70112	02101	12610600	8	Earning from Commercial Undertaking				
02	2000100100	12020509	70112	02101	12610600		<b>TOTAL</b>	<b>2,096,250.00</b>	<b>5,180,000.00</b>	<b>1,400,700.00</b>	<b>4,920,000.00</b>
						<b>1005</b>	<b>RENT ON LOCAL GOVERNMENT PROPERTIES</b>				
02	2000100100	12020601	70112	02101	12610600	1	Rent on Local Government Quarters		50,000.00	28,800.00	50,000.00
02	2000100100	12020602	70112	02101	12610600	2	Rent on Other Local Government Building		100,000.00	54,000.00	70,000.00
02	2000100100	12020603	70112	02101	12610600	3	Rent on Other Landed Properties				
							<b>TOTAL</b>		<b>150,000.00</b>	<b>82,800.00</b>	<b>120,000.00</b>
						<b>1006</b>	<b>INTEREST PAYMENT &amp; DIVIDEND</b>				
02	2000100100	12020902	70112	02101	12610600	1	Interest Payment & Dividend				
02	2000100100	12021104	70112	02101	12610600	2	Interest on Staff Housing and Other Plan				
02	2000100100	12020901	70112	02101	12610600	3	Dividend				
							<b>TOTAL</b>				
						<b>1007</b>	<b>GRANTS</b>				
02	2000100100		70112	02101	12610600	1	Payment In Lieu of Resignation Notice				
02	2000100100		70112	02101	12610600	2	Unclaimed Deposit				
							<b>TOTAL</b>				
						<b>1008</b>	<b>MISCELLANEOUS</b>				
						1	Recovery of Losses and Over Payment				
02	2000100100	12020290	70112	02101	12610600	2	Letter of Identification	1,444,553.00	1,600,000.00	1,096,000.00	1,500,000.00
						3	Auctioning of Local Government Assets		500,000.00		500,000.00
							<b>TOTAL</b>	<b>1,444,553.00</b>	<b>2,100,000.00</b>	<b>1,096,000.00</b>	<b>2,000,000.00</b>
						<b>1009</b>	<b>STATUTORY ALLOCATIONS</b>				
						1	Federal Allocation	<b>2,164,682,649.00</b>	<b>3,002,305,153.40</b>	<b>1,501,152,576.00</b>	<b>4,118,305,153.00</b>
						2	State Allocation	<b>66,241,090.00</b>	<b>247,474,483.88</b>	<b>123,737,241.00</b>	<b>247,474,483.00</b>
							<b>TOTAL</b>	<b>2,230,923,739.00</b>	<b>3,249,779,637.28</b>	<b>1,624,889,817.00</b>	<b>4,365,779,636.00</b>

							TOTAL REVENUE	2,237,141,992.00	3,266,491,637.28	1,629,070,507.00	4,383,479,636.00
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**APPROVED ESTIMATE OF EDATI LOCAL GOVERNMENT (12610600).  
CAPITAL EXPENDITURE BUDGET**

<b>Economic Code</b>	<b>DESCRIPTION</b>	<b>BUDGET 2024</b>	<b>ACTUAL (Jan - DEC 2024</b>	<b>BUDGET 2025</b>
<b>23000000</b>	<b>CAPITAL EXPENDITURE GENERAL</b>	<b>401,401,573.91</b>	<b>27,930,000.00</b>	<b>259,000,000.00</b>
	PURCHASE OF FIXED ASSETS –			
23010100	GENERAL	78,000,000.00	11,500,000.00	
23010101	PURCHASE / ACQUISITION OF LAND	3,000,000.00	-	3,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS			
23010103	PURCHASE OF RESIDENTIAL BUILDINGS			
23010104	PURCHASE MOTOR CYCLES	7,000,000.00	11,500,000.00	18,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES			80,000,000.00
23010106	PURCHASE OF VANS			
23010107	PURCHASE OF TRUCKS			
23010108	PURCHASE OF BUSES	12,000,000.00	-	25,000,000.00
23010109	PURCHASE OF SEA BOATS			
23010110	PURCHASE OF SHIPS			
23010111	PURCHASE OF TRAINS			
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00		
23010113	PURCHASE OF COMPUTERS	5,000,000.00		5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS			
	PURCHASE OF PHOTOCOPYING			
23010115	MACHINES			
23010116	PURCHASE OF TYPEWRITERS			
23010117	PURCHASE OF SHREDDING MACHINES			
23010118	PURCHASE OF SCANNERS			

23010119	PURCHASE OF POWER GENERATING SET	15,000,000.00	20,000,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		
23010121	PURCHASE OF RESIDENTIAL FURNITURE		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,000,000.00	2,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,000,000.00	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,000,000.00	1,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	6,000,000.00	10,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010130	PURCHASE OF RECREATIONAL FACILITIES		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		
23010132	PURCHASE OF DEFENCE EQUIPMENT		
23010133	PURCHASES OF SURVEYING EQUIPMENT		
23010134	PURCHASE OF DIVING EQUIPMENT		
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		
23010138	PURCHASE OF HELICOPTER SPARES/MAINTENANCE		

23010139	PURCHASE OF GRAINS			12,000,000.00
23010140	PURCHASE OF HYDROCHEMICAL			
23010141	MECHANICAL LAND CLEARING			
23010142	PURCHASE OF DIESEL			
23010143	PURCHASE OF WATER CHEMICALS			
23010143	CONTRIBUTION TO HAJI FAIR			80,000,000.00
<b>CONSTRUCTION / PROVISION OF</b>				
<b>23020100</b>	<b>FIXED ASSETS - GENERAL</b>	<b>236,000,000.00</b>	<b>10,430,000.00</b>	<b>560,245,787.89</b>
	CONSTRUCTION / PROVISION OF			
23020101	OFFICE BUILDINGS	63,000,000.00	3,000,000.00	73,122,893.40
	CONSTRUCTION / PROVISION OF			
23020102	RESIDENTIAL BUILDINGS			
	CONSTRUCTION / PROVISION OF			
23020103	ELECTRICITY	45,000,000.00		80,000,000.00
	CONSTRUCTION / PROVISION OF			
23020104	HOUSING	20,000,000.00		76,622,894.49
	CONSTRUCTION / PROVISION OF			
23020105	WATER FACILITIES	15,000,000.00		70,000,000.00
	CONSTRUCTION / PROVISION OF			
23020106	HOSPITALS / HEALTH CENTRES	35,000,000.00	3,430,000.00	25,000,000.00
	CONSTRUCTION / PROVISION OF			
23020107	PUBLIC SCHOOLS	25,000,000.00		57,500,000.00
	CONSTRUCTION / PROVISION OF			
23020108	POLICE STATIONS / BARRACKS			
	CONSTRUCTION / PROVISION OF			
23020109	PRISONS			
	CONSTRUCTION / PROVISION OF FIRE			
23020110	FIGHTING STATIONS	1,000,000.00		1,000,000.00
	CONSTRUCTION / PROVISION OF			
23020111	LIBRARIES			
	CONSTRUCTION / PROVISION OF			
23020112	SPORTING FACILITIES			1,000,000.00
	CONSTRUCTION / PROVISION OF			
23020113	AGRICULTURAL FACILITIES	6,000,000.00		50,000,000.00

23020114	CONSTRUCTION / PROVISION OF ROADS			
23020115	CONSTRUCTION / PROVISION OF RAIL- WAYS			
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS			
23020117	CONSTRUCTION / PROVISION OF AIR- PORT / AERODROMES			
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,500,000.00		68,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES			
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS			
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS			
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS			
23020123	CONSTRUCTION OF TRAFFIC LIGHTS/STREET LIGHTS	15,000,000.00	4,000,000.00	25,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS CONSTRUCTION OF POWER		-	
23020125	GENERATING PLANTS	10,000,000.00		30,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETRERIES			
23020127	CONSTRUCTION/PROVISION OF ICT EQUIPMENT	1,000,000.00		3,000,000.00

**REHABILITATION/REPAIRS OF**

<b>23030100</b>	<b>FIXED ASSETS - GENERAL</b>	<b>86,401,573.91</b>	<b>6,000,000.00</b>	<b>372,000,000.00</b>
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REHABILITATION/REPAIRS -

23030101 RESIDENTIAL BUILDING

23030102	REHABILITATION/REPAIRS - ELECTRICITY			70,000,000.00
23030103	REHABILITATION/REPAIRS - HOUSING REHABILITATION/REPAIRS - WATER			
23030104	FACILITIES	4,000,000.00	6,000,000.00	5,000,000.00
23030105	REHABILITATION/REPAIRS - HOSPITAL/HEALTH CENTERS			
23030106	REHABILITATION/REPAIRS - PUBLIC SCHOOLS	15,000,000.00		59,000,000.00
23030109	REHABILITATION/REPAIRS - FIRE FIGHTING STATIONS			
23030110	REHABILITATION/REPAIRS - LIBRARIES	1,000,000.00		2,000,000.00
23030111	REHABILITATION/REPAIRS - SPORTING FACILITIES			
23030112	REHABILITATION/REPAIRS - AGRICULTURAL FACILITIES	3,000,000.00		
23030113	REHABILITATION/REPAIRS - ROADS			205,000,000.00
23030114	REHABILITATION/REPAIRS - RAILWAYS			
23030115	REHABILITATION/REPAIRS - WATERWAY			
23030116	REHABILITATION/REPAIRS - AIR- PORT/AERODROMES			
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES			
23030119	REHABILITATION/REPAIRS - AIR NAVIGATIONAL EQUIPMENT			
23030121	REHABILITATION/REPAIRS - OFFICE BUILDINGS			
23030122	REHABILITATION/REPAIRS - BOUNDARIES			

23030123	REHABILITATION/REPAIRS - TRAFFIC/STREET LIGHTS	
23030124	REHABILITATION/REPAIRS - MARKETS/PARKS	63,401,573.91
23030125	REHABILITATION/REPAIRS - POWER GENERATING PLANTS	
23030126	REHABILITATION/REPAIRS OF CEMETERIES	
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	
23030128	REHABILITATION/REPAIRS - MEDIA INFRASTRUCTURES	

<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		
<b>23040100</b>		<b>1,000,000.00</b>
		<b>1,000,000.00</b>

23040101	TREE PLANTING	
23040102	EROSION & FLOOD CONTROL	1,000,000.00
23040103	WILDLIFE CONSERVATION	
	INDUSTRIAL POLLUTION	
23040104	PRESERVATION & CONTROL	
	WATER POLLUTION PREVENTION & CONTROL	
23040105	CONTROL	

<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
<b>23050100</b>		

23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050103	MONITORING AND EVALUATION	
23050104	ANNIVERSARIES/CELEBRATION	
23050107	MARGIN FOR INCREASE IN COSTS	
23050108	SKILL ACQUISITION	
		5,000,000

**2024 ESTIMATE SUMMARY OF RECURRENT EXPENDITURE**

**OFFICE OF THE CHAIRMAN CODE: 1100100100**

Adm	Economic	Function	Fund	GEO..C	GRADE LEVEL	ACTUAL	APPROVED 2023		ACTUAL JAN. – DEC 2024		PROPOSED	ESTIMATE 2025
						JAN–	No. of \$	Amount	No. of Staff	Amount	No. of Staff	Amount
###	21010101	70111	2101	#####			No. of \$	Amount	No. of Staff	Amount	No. of Staff	Amount
###	21010101	70111	2101	#####	2							
###	21010101	70111	2101	#####	3							
###	21010101	70111	2101	#####	4							
###	21010101	70111	2101	#####	5							
###	21010101	70111	2101	#####	6							
###	21010101	70111	2101	#####	01 – 06							
###	21010101	70111	2101	#####	7							
###	21010101	70111	2101	#####	8							
###	21010101	70111	2101	#####	9							
###	21010101	70111	2101	#####	10	#####	1	#####	1	794,000.00		
###	21010101	70111	2101	#####	12						1	1,506,000.00
###	21010101	70111	2101	#####	Total 07 – 12	#####	1	#####	1	794,000.00	1	<b>1,506,000.00</b>
###	21010101	70111	2101	#####	13							
###	21010101	70111	2101	#####	14	#####						
###	21010101	70111	2101	#####	15		1	#####	1	1,425,618.00		
###	21010101	70111	2101	#####	16						1	3,136,000.00
###	21010101	70111	2101	#####	Total 13 – 16	#####	1	#####	1	1,425,618.00	1	<b>3,136,000.00</b>
###	21010101	70111	2101	#####	Special Grade	#####	9	#####	9	9,876,293.00	9	9,116,000.00
###	21010101	70111	2101	#####	<b>Total for All St</b>	#####		#####		<b>9,876,293.00</b>		<b>13,758,000.00</b>
###	21010101	70111	2101	#####	<b>Total Allow.</b>	#####		#####		<b>9,005,226.00</b>		<b>12,000,000.00</b>
###	21010101	70111	2101	#####	<b>GRAND TOTAL</b>	#####	<b>11</b>	#####	<b>11</b>	<b>21,101,137.00</b>	<b>11</b>	<b>25,758,000.00</b>
###	21010101	70111	2101	#####								
###	21010101	70111	2101	#####	<b>TOTAL PERSONNEL COST</b>	#####	<b>11</b>	#####	<b>11</b>	<b>21,101,137.00</b>	<b>11</b>	<b>25,758,000.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
OFFICE OF THE CHAIRMAN  
HEAD 2001/A PERSONNEL COST**

Ad min	Economic	Function	Fund	GEO.. CODE	HEADS	ESTABLISHMENT	S OF EXPEN	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC2024	APPROVED 2025
						Approve	PROPOSED 2025				
###	21010101	70111	2101	#####	2001/A		A. POLITICAL				
###	21010101	70111	2101	#####		1	1 Chairma	908,312.00	908,312.00	902,321.00	908,000.00
###	21010101	70111	2101	#####		1	1 Vice Cha	908,312.00	908,312.00	902,321.00	908,000.00
###	21010101	70111	2101	#####		-	5 sory			6,214,126.00	6,500,000.00
###	21010101	70111	2101	#####		-	Domest ic Servant				
###	21010101	70111	2101	#####		2	2 Special A	1,001,150.00	1,100,150.00	986,458.00	1,100,000.00
###	21010101	70111	2101	#####		4	9 <b>SUB TOT</b>	<b>2,817,774.00</b>	<b>7,326,488.00</b>	<b>9,005,226.00</b>	<b>9,416,000.00</b>
###	21010101	70111	2101	#####			<b>TOTAL A</b>	<b>5,260,420.00</b>	<b>11,869,200.00</b>	<b>9,876,293.00</b>	<b>12,000,000.00</b>
###	21010101	70111	2101	#####		4	9 <b>PERSO</b>	<b>8,078,194.00</b>	<b>19,195,688.00</b>	<b>#####</b>	<b>21,676,420.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
OFFICE OF THE CHAIRMAN  
HEAD 2001/B PERSONNEL COST**

Sectc	Admin	Economic	Function	Fund	GEO..CODE	HEADS	ESTABLISHMENT	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2022	APPROVED 2023	ACTUAL JAN - DEC 2024	APPROVED 2025
							Approved	PROPOSED 2025				
01	1100100100	21010101	70111	2101	12610600							
01	1100100100	21010101	70111	2101	12610600	2001/D		<b>B – INTERNAL AUDIT</b>				
01	1100100100	21010101	70111	2101	12610600		1	1 Internal Auditor GL – 16	911,216.00	1,653,240.00	1,425,618.00	3,136,000.00
01	1100100100	21010101	70111	2101	12610600		1	1 prin.. Internal Auditor GL	706,219.00	802,650.00	794,000.00	1,506,000.00
01	1100100100	21010101	70111	2101	12610600		2	2 SUB TOTAL	1,617,435.00	2,455,890.00	2,219,618.00	
01	1100100100	21010101	70111	2101	12610600			TOTAL ALLOWANCE				
01	1100100100	21010101	70111	2101	12610600		2	2 <b>GRAND TOTAL</b>	<b>1,617,435.00</b>	<b>2,455,890.00</b>	<b>2,219,618.00</b>	<b>4,642,000.00</b>



**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**ESTIMATE YEAR 2025 HEAD- 2001 OFFICE OF THE CHAIRMAN**  
**OFFICE OF THE CHAIRMAN CODE: 1100100100**

Sector	Admin	Economic	Function	Fund	GEO..CODE	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
								2,600,000.00			
01	1100100100	22020101	70111	2101	12610600	2	Travel & Transport		3,000,000.00	2,400,000.00	3,000,000.00
01	1100100100	22020201	70111	2101	12610600	3	Utility Services				
01	1100100100	22020202	70111	2101	12610600	4	Telephone and Postal Services	100,000.00	1,000,000.00		500,000.00
01	1100100100	22020301	70111	2101	12610600	5	Stationeries & Printing				
01	1100100100	22020402	70111	2101	12610600	6	Maintenance of Office Furniture & Equipment				
01	1100100100	22020401	70111	2101	12610600	7	Maintenance of Vehicle & Capital Equipment				
01	1100100100	22020701	70111	2101	12610600	8	Consultancy Service & Special Committee	22,000,000.00	40,000,000.00	8,000,000.00	25,000,000.00
01	1100100100	22040109	70111	2101	12610600	9	Grants Contribution & Subvention				
01	1100100100	22020501	70111	2101	12610600	10	Training Staff				
01	1100100100	22021001	70111	2101	12610600	11	Development & Welfare	1,000,000.00	1,000,000.00		1,500,000.00
01	1100100100	22021001	70111	2101	12610600	11	Entertainment &				
01	1100100100	22021002	70111	2101	12610600	12	Miscellaneous Expenses	42,000,000.00	80,000,000.00	76,000,000.00	95,000,000.00
						13	<b>Contribution to Pension Fund</b>	<b>70,100,000.00</b>	<b>125,000,000.00</b>	<b>86,000,000.00</b>	<b>125,000,000.00</b>
							<b>TOTAL</b>		<b>125,000,000.00</b>	<b>86,000,000.00</b>	<b>125,000,000.00</b>
							Miscellaneous Expenses	95,000,000.00			
							-Impress	10,000,000.00			
							Security	60,000,000.00			
							Vigilante	15,000,000.00			
							Other allowance	10,000,000.00			
							<b>TOTAL</b>	<b>95,000,000.00</b>			









**NIGER STATE LOCAL GOVERNMENT**  
**EDATI LOCAL GOVERNMENT COUNCIL**  
**DETAILS OF RECURRENT EXPENDITURE 2025**  
**OFFICE OF THE COUNCIL MEMBERS**  
**HEAD 2003/A PERSONNEL COST**

Sect	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT	DETAILS OF EXPENDITURE	ACTUAL JAN. – DEC 2024	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						Approved 2024	PROPOSED 2025				
01	1200100100	21010101	70111	2101	12610600						
01	1200100100	21010101	70111	2101	12610600		A. COUNCIL MEMBERS				
01	1200100100	21010101	70111	2101	12610600	10	Council Members	8,962,486.00	8,930,000.00	8,421,893.00	8,930,000.00
01	1200100100	21010101	70111	2101	12610600	10	<b>SUB TOTAL</b>	8,962,486.00	8,930,000.00	8,421,893.00	8,930,000.00
01	1200100100	21010101	70111	2101	12610600	-	<b>TOTAL ALLOWANCE</b>	16,000,000.00	17,738,400.00	15,768,243.00	17,138,400.00
01	1200100100	21010101	70111	2101	12610600	10	<b>GRAND TOTAL</b>	24,962,486.00	26,668,400.00	24,190,139.00	26,668,400.00

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**THE COUNCIL CODE:011200100100**

	Admin	Economic	Function	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
01	1200100100	22020101	70111	02101	12610600	2	Travel & Transport	800,000.00	3,000,000.00	1,600,000.00	4,000,000.00
01	1200100100	22020201	70111	02101	12610600	3	Utility Services				
01	1200100100	22020202	70111	02101	12610600	4	Telephone and Postal Services				
01	1200100100	22020301	70111	02101	12610600	5	Stationeries & Printing	50,000.00	100,000.00		100,000.00
01	1200100100	22020402	70111	02101	12610600	6	Maintenance of Office Furniture & Equipments				
01	1200100100	22020401	70111	02101	12610600	7	Maintenance of Vehicle & Capital Equipments				
01	1200100100	22020701	70111	02101	12610600	8	Consultancy Service & Special Committee				
01	1200100100	22040109	70111	02101	12610600	9	Grants Contribution & Subvention				
01	1200100100	22020501	70111	02101	12610600	10	Training Staff Development & Welfare				
01	1200100100	22021001	70111	02101	12610600	11	Entertainment & Hospitality		200,000.00	100,000.00	200,000.00
01	1200100100	22021002	70111	02101	12610600	12	Miscellaneous Expenses	3,418,500.00	18,000,000.00	14,200,000.00	20,000,000.00
						13	Contribution to Pension Fund				
							<b>TOTAL</b>	<b>4,268,500.00</b>	<b>21,300,000.00</b>	<b>15,800,000.00</b>	<b>24,300,000.00</b>
						Miscella	20,000,000.00				
						Impress	6,000,000.00				
						Furniture					
						allowance	14,000,000.00				
						Total	<b>20,000,000.00</b>			15,800,000.00	24,300,000.00

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
PERSONAL MANAGEMENT  
HEAD 2004/A PERSONNEL COST**

Sector	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2024	APPROVED 2024	ACTUAL JAN - DEC 2024	PROPOSED 2025
							<b>Approved PROPOSED 2025</b>				
01	2500100100	21010101	70131	2101	12610600	2024	2025 ONNE				
01	2500100100	21010101	70131	2101	12610600	1	2 or				21,872,000.00
			70131	2101	12610600	1	1 or	910,269.00	#####	2,087,174.00	5,004,000.00
01	2500100100	21010101	70131	2101	12610600	1	1 Direct	2,563,216.00	#####	3,153,240.00	7,176,000.00
01	2500100100	21010101	70131	2101	12610600	3	3 Chief	<b>3,051,134.00</b>	<b>#####</b>	<b>4,003,418.00</b>	<b>34,052,000.00</b>
01	2500100100	21010101	70131	2101	12610600	-	- Chief				
01	2500100100	21010101	70131	2101	12610600	12	12 Prin.	10,207,683.00	#####	10,209,407.00	16,566,000.00
01	2500100100	21010101	70131	2101	12610600	7	7 Senior	4,521,610.00	#####	7,006,579.00	9,870,000.00
01	2500100100	21010101	70131	2101	12610600	14	14 High	9,306,216.00	#####	6,853,108.00	23,396,000.00
01	2500100100	21010101	70131	2101	12610600	1	1 Chief.	701,650.00	#####	902,650.00	1,410,000.00
01	2500100100	21010101	70131	2101	12610600	4	4 High	2,216,218.00	#####	1,306,611.00	4,872,000.00
01	2500100100	21010101	70131	2101	12610600	2	2 Chief	572,184.00	#####	1,007,741.00	2,436,000.00
01	2500100100	21010101	70131	2101	12610600	6	6 Execu	<b>2,614,720.00</b>	<b>#####</b>	<b>2,042,886.00</b>	<b>6,840,000.00</b>
01	2500100100	21010101	70131	2101	12610600		Type				-
01	2500100100	21010101	70131	2101	12610600		Grade		#####	340,831.00	-
01	2500100100	21010101	70131	2101	12610600		Typist				-
01	2500100100	21010101	70131	2101	12610600	5	5 Cleric	<b>2,097,315.00</b>	<b>#####</b>	<b>1,536,434.00</b>	<b>5,175,000.00</b>
01	2500100100	21010101	70131	2101	12610600		al				
01	2500100100	21010101	70131	2101	12610600	1	1 Grade	310,368.00	#####		1,011,000.00
01	2500100100	21010101	70131	2101	12610600		Cleric				
01	2500100100	21010101	70131	2101	12610600		Grade				
01	2500100100	21010101	70131	2101	12610600		er				
01	2500100100	21010101	70131	2101	12610600	3	3 nger	914,125.00	#####	1,006,194.00	3,033,000.00
01	2500100100	21010101	70131	2101	12610600	1	1 Snr. Messe	468,521.00	#####	487,712.00	1,240,000.00
01	2500100100	21010101	70131	2101	12610600	4	4 nger	998,102.00	#####	1,391,630.00	3,972,000.00
01	2500100100	21010101	70131	2101	12610600	3	3 Typist	1,656,814.00	#####	1,326,938.00	3,942,000.00
01	2500100100	21010101	70131	2101	12610600	2	2 Snr	722,596.00	#####	312,810.00	2,022,000.00
01	2500100100	21010101	70131	2101	12610600	2	2 nger	855,717.00	#####	2,845,717.00	2,070,000.00

01	2500100100	21010101	70131	2101	12610600	73	72	SUB				
01	2500100100	21010101	70131	2101	12610600			TOTAL	52,386,204.00	#####	46,219,700.00	121,607,000.00
01	2500100100	21010101	70131	2101	12610600	73	72	GRAND	52,386,204.00	#####	46,219,700.00	121,607,000.00

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**PERSONNEL MANAGEMENT CODE: 2500100100**

Sector	Admin	Economic	Function	Fund	Geo. Code	GRADE	ACTUAL JAN. –	APPROVED 2024		ACTUAL	APPROVED ESTIMATE		
							DEC 2023	No of Staff	Amount	DEC 2024	No of Staff	Amount	
01	2500100100	21010101	70131	2101	12610600	2	831,350.00	-	-	-			
01	2500100100	21010101	70131	2101	12610600	3	1,618,328.00	4	1,601,260.00	4	1,398,102.00	4	3,972,000.00
01	2500100100	21010101	70131	2101	12610600	4	2,487,793.00	5	2,112,980.00	6	2,029,186.00	6	6,066,000.00
01	2500100100	21010101	70131	2101	12610600	5	2,953,670.00	6	2,734,302.00	7	2,311,690.00	6	7,245,000.00
01	2500100100	21010101	70131	2101	12610600	6	-	1	481,662.00				-
01	2500100100	21010101	70131	2101	12610600		<b>7,896,141.00</b>	<b>16</b>	<b>6,930,204.00</b>	<b>17</b>	<b>5,738,978.00</b>	<b>16</b>	<b>17,283,000.00</b>
01	2500100100	21010101	70131	2101	12610600	7	4,012,570.00	5	2,874,715.00	9	2,369,246.00	7	7,980,060.00
01	2500100100	21010101	70131	2101	12610600	8	4,152,440.00	5	3,288,705.00	4	2,602,078.00	6	7,308,000.00
01	2500100100	21010101	70131	2101	12610600	9	10,626,701.00	12	8,723,256.00	17	7,268,134.00	17	34,562,000.00
01	2500100100	21010101	70131	2101	12610600	10	5,758,660.00	13	10,434,450.00	8	9,187,238.00	7	11,280,000.00
01	2500100100	21010101	70131	2101	12610600	12	4,052,680.00	13	11,982,815.00	12	10,563,209.00	12	16,566,000.00
01	2500100100	21010101	70131	2101	12610600		<b>28,603,051.00</b>	<b>48</b>	<b>37,303,941.00</b>		<b>32,989,905.00</b>	<b>49</b>	<b>77,676,000.00</b>
01	2500100100	21010101	70131	2101	12610600	13	1,597,240.00					-	
01	2500100100	21010101	70131	2101	12610600	14	2,914,823.00	5	5,306,835.00	3	4,551,134.00	4	7,176,000.00
01	2500100100	21010101	70131	2101	12610600	15	-	2	3,306,480.00	2	2,863,216.00	1	-
01	2500100100	21010101	70131	2101	12610600	16	1,076,458.00	1	2,174,347.00	1	7,010,269.00	1	5,004,000.00
01	2500100100	21010101	70131	2101	12610600	17	5,588,521.00	8	10,787,662.00	2	6,124,619.00	2	14,448,000.00
01	2500100100	21010101	70131	2101	12610600	<b>17</b>						-	<b>26,628,000.00</b>
01	2500100100	21010101	70131	2101	12610600		<b>42,087,713.00</b>	<b>72</b>	<b>55,021,807.00</b>	<b>73</b>	<b>53,278,121.00</b>	<b>72</b>	<b>121,607,000.00</b>
01	2500100100	21010101	70131	2101	12610600								
01	2500100100	21010101	70131	2101	12610600		<b>42,087,713.00</b>	<b>72</b>	<b>55,021,807.00</b>	<b>73</b>	<b>53,278,121.00</b>	<b>72</b>	<b>121,607,000.00</b>

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**PERSONNEL MANAGEMENT CODE: 2500100100**  
**APPROVED OVER HEAD COST. CODE: 012500100100**

Sector	Admin	Economic	Function	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN- DEC 2023	APPROVED 2024	ACTUAL JAN - DEC2024	APPROVED 2025
01	2500100100	22020101	70131	2101	12610600	2	Travel & Transport	800,000.00	1,500,000.00	8,400,000.00	2,000,000.00
01	2500100100	22020101	70131	2101	12610600	3	Utility Services				
01	2500100100	22020101	70131	2101	12610600	4	Telephone and Postal Services				
01	2500100100	22020101	70131	2101	12610600	5	Stationeries & Printing	150,000.00	300,000.00	100,000.00	200,000.00
01	2500100100	22020101	70131	2101	12610600	6	Furniture & Equipments	100,000.00	200,000.00		200,000.00
01	2500100100	22020101	70131	2101	12610600	7	Maintenance of Vehicle				
01	2500100100	22020101	70131	2101	12610600	8	Consultancy Service & Special Committee				
01	2500100100	22020101	70131	2101	12610600	9	Grants Contribution & Subvention				
01	2500100100	22020101	70131	2101	12610600	10	Training Staff Development & Welfare	350,000.00	500,000.00		400,000.00
01	2500100100	22020101	70131	2101	12610600	11	Entertainment & Hospitality	100,000.00	200,000.00		200,000.00
01	2500100100	22020101	70131	2101	12610600	12	Miscellaneous Expenses	1,811,200.00	3,000,000.00	2,000,000.00	4,000,000.00
01	2500100100	22020101	70131	2101	12610600	13	Contribution to Pension Fund				
							<b>TOTAL</b>	<b>3,311,280.00</b>	<b>5,700,000.00</b>	<b>2,180,000.00</b>	<b>7,000,000.00</b>
							Miscellaneous Expenses	4,000,000.00			
							Impress	2,000,000.00			
							Student Scholarship	2,000,000			
							<b>Total</b>	<b>4,000,000.00</b>		<b>1,660,000.00</b>	<b>7,000,000.00</b>

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**AGRICULTURE AND NATURAL RESOURCES HEAD(1500100100)**

Sector	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	ACTUAL JAN – DEC. 2023		APPROVED BUDGET 2023		ACTUAL JAN - DEC 2024		APPROVED 2025	
							No of Staff	Amount	No of Staff	Amount	No of staff	Amount	No of staff	Amount
02	1500100100	21020101	70421	2101	12610600									
02	1500100100	21020101	70421	2101	12610600	3	3	1,102,476.00	3	1,258,762.00	3	1,004,973.00	3	3,036,463.00
02	1500100100	21020101	70421	2101	12610600	4	2	874,596.00	2	929,493.00	2	852,197.00	2	2,120,274.00
02	1500100100	21020101	70421	2101	12610600	5	1	592,104.00	2	1,238,046.00	1	916,573.00	1	2,431,308.00
02	1500100100	21020101	70421	2101	12610600	6	3	1,786,642.00	3	1,704,091.00	3	1,400,478.00	2	2,130,000.00
02	1500100100	21020101	70421	2101	12610600		9	4,055,818.00	10	<b>5,130,392.00</b>	7	<b>4,174,221.00</b>	8	<b>9,718,045.00</b>
02	1500100100	21020101	70421	2101	12610600	7	14	6,265,823.00	8	5,722,146.00	11	4,612,792.00	9	11,012,607.00
02	1500100100	21020101	70421	2101	12610600	8	6	4,227,774.00	6	4,640,375.00	6	4,250,694.00	5	6,817,653.00
02	1500100100	21020101	70421	2101	12610600	9	2	1,028,136.00	3	2,180,814.00	2	2,028,139.00	5	7,379,082.00
02	1500100100	21020101	70421	2101	12610600	10	2	2,052,618.00	3	3,429,122.00	2	2,713,788.00	3	5,178,447.00
02	1500100100	21020101	70421	2101	12610600	12	5	5,410,334.00	5	7,961,145.00	4	6,385,088.00	6	12,088,930.00
02	1500100100	21020101	70421	2101	12610600		29	#####	25	#####	25	<b>24,990,501.00</b>	28	<b>47,476,717.00</b>
02	1500100100	21020101	70421	2101	12610600	13	3	2,368,240.00	2	1,974,070.00	1	1,344,253.00	1	1,614,000.00
02	1500100100	21020101	70421	2101	12610600	14	14	9,032,371.00	15	#####	14	16,444,133.00	15	31,935,630.00
02	1500100100	21020101	70421	2101	12610600								1	5,539,352.00
02	1500100100	21020101	70421	2101	12610600									
02	1500100100	21020101	70421	2101	12610600		18	9,187,549.00	17	#####	20	17,788,386.00	17	34,088,982.00
02	1500100100	21020101	70421	2101	12610600		56	#####	52	#####	52	<b>46,953,108.00</b>	53	<b>91,283,746.23</b>
02	1500100100	21020101	70421	2101	12610600									
02	1500100100	21020101	70421	2101	12610600		56	#####	52	#####	52	<b>46,953,108.00</b>	53	<b>91,283,746.23</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
AGRIC AND NATURAL RESOURCES  
HEAD 2008/A PERSONNEL COST**

Sector	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT	DETAILS OF EX	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025	
02	1500100100	21020101	70421	2101	12610600	APROVE	PROPOSED					
02	1500100100	21020101	70421	2101	12610600	2024	2025					
2	1500100100	21020101	70421	2101	12610600							
02	1500100100	21020101	70421	2101	12610600	-	-					
02	1500100100	21020101	70421	2101	12610600	13	15	Superintende	#####	#####	#####	30,141,630.23
02	1500100100	21020101	70421	2101	12610600	2	1	Agric.	#####	1,974,070.00	#####	1,614,000.00
02	1500100100	21020101	70421	2101	12610600	1	2	Agric.	#####	921,755.00	#####	3,012,000.00
02	1500100100	21020101	70421	2101	12610600			Economic				
02	1500100100	21020101	70421	2101	12610600	2	2	Superintende	#####	1,605,300.00	#####	2,820,000.00
02	1500100100	21020101	70421	2101	12610600	1	2	Superintende	#####	726,938.00	#####	2,628,000.00
02	1500100100	21020101	70421	2101	12610600	5	4	Higher Agric	#####	3,288,705.00	#####	4,872,000.00
02	1500100100	21020101	70421	2101	12610600	3	2	Superintende	#####	1,724,829.00	#####	2,280,000.00
02	1500100100	21020101	70421	2101	12610600			Asst. Chief				
02	1500100100	21020101	70421	2101	12610600			Snr. Tractor				
02	1500100100	21020101	70421	2101	12610600			Economic				
02	1500100100	21020101	70421	2101	12610600			Overseer GL				
02	1500100100	21020101	70421	2101	12610600	1	1	Superintende	#####	481,662.00	#####	1,065,000.00
02	1500100100	21020101	70421	2101	12610600			Snr. Home				
02	1500100100	21020101	70421	2101	12610600			Operator GL				
02	1500100100	21020101	70421	2101	12610600			Economic				
02	1500100100	21020101	70421	2101	12610600	2	2	Home	#####	800,630.00	#####	1,986,000.00
02	1500100100	21020101	70421	2101	12610600			Home				
02	1500100100	21020101	70421	2101	12610600	30	30	SUB TOTAL	#####	#####	#####	50,418,630.23
02	1500100100	21020101	70421	2101	12610600			ALLOWANCE				
02	1500100100	21020101	70421	2101	12610600	30	30	<b>GRAND TOTAL</b>	#####	#####	#####	50,418,630.23



**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
AGRIC AND NATURAL RESOURCES  
HEAD 2008/B PERSONNEL COST**

Sector	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT	DETAILS OF EX	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
							<b>B. FORE PROPOSED</b>				
							<b>APPROV 2025</b>				
02	1500100100	21020101	70421	2101	12610600	2024	<b>B. FORESTRY</b>				
02	1500100100	21020101	70421	2101	12610600	1	1 Chief	#####	1,061,367.00	#####	1,794,000.00
02	1500100100	21020101	70421	2101	12610600	-	Forestry				
02	1500100100	21020101	70421	2101	12610600	2	2 Forestry	#####	1,843,510.00	#####	3,012,000.00
02	1500100100	21020101	70421	2101	12610600		Forestry GL –				
02	1500100100	21020101	70421	2101	12610600	2	2 Forestry GL –		1,453,826.00	#####	2,628,000.00
02	1500100100	21020101	70421	2101	12610600		Snr. Forestry	#####	-		
02	1500100100	21020101	70421	2101	12610600	3	3 Ranger GL –	#####	1,724,829.00	#####	3,420,000.00
02	1500100100	21020101	70421	2101	12610600		Ranger GL –	#####	-		
02	1500100100	21020101	70421	2101	12610600	1	1 Ranger GL –	#####	481,662.00	#####	1,065,000.00
02	1500100100	21020101	70421	2101	12610600		05				
02	1500100100	21020101	70421	2101	12610600	1	1 Guard GL – 04	#####	422,596.00	#####	1,011,000.00
02	1500100100	21020101	70421	2101	12610600		Overseer GL				
02	1500100100	21020101	70421	2101	12610600		GL – 03				
02	1500100100	21020101	70421	2101	12610600		Guard GL – 03				
02	1500100100	21020101	70421	2101	12610600		Forestry				
02	1500100100	21020101	70421	2101	12610600		<b>SUB TOTAL</b>	#####	<b>6,987,842.00</b>	#####	<b>12,930,000.00</b>
02	1500100100	21020101	70421	2101	12610600	10	10 <b>ALLOWANCE</b>				
02	1500100100	21020101	70421	2101	12610600		<b>GRAND</b>	#####	<b>6,987,840.00</b>	#####	<b>12,930,000.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
AGRIC AND NATURAL RESOURCES  
HEAD 2008/C PERSONNEL COST**

Sector	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT	DETAILS OF EX	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APPROVED	PROPOSED 2025				
02	1500100100	21020101	70421	2101	12610600						
02	1500100100	21020101	70421	2101	12610600		<b>C. VETERINARY</b>				
			70421	2101	12610600	1	14	#####	4,088,782.00	#####	5,539,352.00
02	1500100100	21020101	70421	2101	12610600	2	2 Chief	#####	5,195,880.00	#####	6,064,930.00
02	1500100100	21020101	70421	2101	12610600	-	Chief				
02	1500100100	21020101	70421	2101	12610600	1	1 Snr. Livestock	#####	1,823,822.00	#####	2,358,447.00
02	1500100100	21020101	70421	2101	12610600		1 Livestock				2,123,082.00
02	1500100100	21020101	70421	2101	12610600	2	1 Veterinary	#####	1,351,670.00	#####	1,945,653.00
2	1500100100	21020101	70421	2101	12610600	1	3 Veterinary	#####	2,322,488.00	#####	5,312,607.00
02	1500100100	21020101	70421	2101	12610600	1	Veterinary	#####	740,767.00	#####	
02	1500100100	21020101	70421	2101	12610600	1	2 Asst. GL – 05	#####	1,238,046.00	#####	2,413,308.00
02	1500100100	21020101	70421	2101	12610600	1	1 Asst. GL – 04	#####	506,897.00	#####	1,109,274.00
02	1500100100	21020101	70421	2101	12610600		1 Dikko Fulani	#####	458,132.00	#####	1,050,463.00
02	1500100100	21020101	70421	2101	12610600		Attendant GL				
02	1500100100	21020101	70421	2101	12610600	11	12 <b>SUB TOTAL</b>	#####	#####	#####	<b>27,933,116.00</b>
02	1500100100	21020101	70421	2101	12610600		<b>TOTAL</b>				
02	1500100100	21020101	70421	2101	12610600	11	12 <b>GRAND TOTAL</b>	#####	#####	#####	<b>27,935,116.00</b>

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**ESTIMATE YEARS 2025 OVERHEAD 2008**  
**AGRICULTURE AND NATURAL RESOURCES HEAD(1500100100)**

Sector	Admin	Economic	Function	Fund	Geo. Code	HEA	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
02	1500100100	22020201	70421	2101	12630400						
02	1500100100	22020202	70421	2101	12630400	2	Travel & Transport	60,000.00	500,000.00	180,000.00	500,000.00
02	1500100100	22020301	70421	2101	12630400	3	Utility Services				
02	1500100100	22020402	70421	2101	12630400	4	Telephone and Postal Services				
02	1500100100	22020401	70421	2101	12630400	5	Stationeries & Printing		100,000.00		100,000.00
02	1500100100	22020701	70421	2101	12630400	6	Maintenance of Office Furniture & Equipments		-		
02	1500100100	22040109	70421	2101	12630400	7	Maintenance of Vehicle & Capital Equipments				
02	1500100100	22020501	70421	2101	12630400	8	Consultancy Service & Special Committee				
02	1500100100	22021001	70421	2101	12630400	9	Grants Contribution & Subvention				
02	1500100100	22021002	70421	2101	12630400	10	Training Staff Development & Welfare		500,000.00		500,000.00
02	1500100100	22021002	70421	2101	12630400	11	Entertainment & Hospitality		300,000.00		300,000.00
02	1500100100	22021002	70421	2101	12630400	12	Miscellaneous Expenses	450,000.00	2,000,000.00	400,000.00	5,000,000.00
						13	Provision for Serviceable Materials/Trade fairs		5,000,000.00		
							<b>TOTAL</b>	510,000.00	8,400,000.00	580,000.00	7,400,000.00
							<b>Miscellaneous Expenses</b>				
							<b>Impress</b>	2,000,000.00			
							<b>Purchase of Grains</b>	3,000,000.00			
							<b>Total</b>	5,000,000.00		580,000.00	7,400,000.00

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE  
WORKS LAND, AND HOUSING HEAD(3400100100)**

Sectd	Admin	Economic	Functid	Fund	Geo. Code	GRADE	ACTU	APPROVED		ACTUAL		APPROVED ESTIMATE 2025	
								2023	2024	JAN. – DEC 2024			
								No. of Staff	Amount	No. of Staff	Amount	No. of Staff	
02	3400100100	21020101	70610	2101	12630400	4	#####	4	1,565,348.00	4	1,463,568.00	2	1,962,000.00
02	3400100100	21020101	70610	2101	12630400	16	#####	16	6,405,040.00	16	5,349,181.00	14	16,881,000.00
02	3400100100	21020101	70610	2101	12630400	16	#####	16	6,761,526.00	16	6,324,681.00	4	14,154,000.00
02	3400100100	21020101	70610	2101	12630400	8	#####	6	2,734,302.00	6	2,416,589.00	8	8,280,000.00
02	3400100100	21020101	70610	2101	12630400	3	#####	3	1,444,986.00	3	916,356.00	2	2,130,000.00
02	3400100100	21020101	70610	2101	12630400	47	#####	45	18,911,212.00	45	#####	44	43,407,000.00
02	3400100100	21020101	70610	2101	12630400	44	#####	37	21,272,891.00	37	#####	36	41,022,000.00
02	3400100100	21020101	70610	2101	12630400	2	#####	1	657,741.00	1	548,741.00	1	1,218,000.00
02	3400100100	21020101	70610	2101	12630400	7	#####	7	5,088,566.00	8	4,177,996.00	5	6,570,000.00
02	3400100100	21020101	70610	2101	12630400	7	#####	5	4,093,250.00	5	3,394,663.00	7	9,870,000.00
02	3400100100	21020101	70610	2101	12630400	4	#####	8	9,374,144.00	8	8,757,097.00	9	13,554,000.00
02	3400100100	21020101	70610	2101	12630400	64	#####	58	38,486,592.00	59	#####	55	72,234,000.00
02	3400100100	21020101	70610	2101	12630400	1	#####	1	987,635.00	1	878,314.00	3	4,842,000.00
02	3400100100	21020101	70610	2101	12630400								
02	3400100100	21020101	70610	2101	12630400					1	1,968,263.00	1	3,210,000.00
02	3400100100	21020101	70610	2101	12630400	1	#####	1	2,174,347.00				
02	3400100100	21020101	70610	2101	12630400	2	#####	2	3,161,982.00	2	2,846,577.00	4	8,052,000.00
02	3400100100	21020101	70610	2101	12630400	113	#####	105	60,559,786.00	106	#####	104	123,696,000.00
02	3400100100	21020101	70610	2101	12630400								
02	3400100100	21020101	70610	2101	12630400	113	#####	105	60,559,786.00	106	#####	104	123,693,000.00

NIGER STATE LOCAL GOVERNMENT												
EDATI LOCAL GOVERNMENT COUNCIL												
DETAILS OF RECURRENT EXPENDITURE 2025												
WORKS AND HOUSING												
HEAD 2009/A PERSONNEL COST												
Sectc	Admin	Economic	Func	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	PROPOSEDD 2025
						APROVE	PROPOSED					
						2024	2025					
02	3400100100	21020101	70610	2101	12630400							
02	3400100100	21020101	70610	2101	12630400			<b>A. ROAD &amp; COMMUNICATION</b>				
02	3400100100	21020101	70610	2101	12630400	1	1	Director of Works GL – 15	738,264.00	2,174,347.00	1,568,217.00	3,210,000.00
02	3400100100	21020101	70610	2101	12630400	2	3	Chief Forman GL-12		1,843,618.00	1,326,384.00	4,518,000.00
02	3400100100	21020101	70610	2101	12630400	2	1	Asist Chief Forman GL-10	1,982,156.00	1,685,300.00	1,298,424.00	1,410,000.00
02	3400100100	21020101	70610	2101	12630400	1	1	Snr Forman GL – 09	621,892.00	726,938.00	663,284.00	1,314,000.00
02	3400100100	21020101	70610	2101	12630400	-		Forman GL – 08	599,176.00			
02	3400100100	21020101	70610	2101	12630400	15	16	Forman GL – 07	8,717,017.00	8,624,145.00	7,526,518.00	18,240,000.00
02	3400100100	21020101	70610	2101	12630400	2	1	Snr. Skilled Labourer GL – 06	802,153.00	963,324.00	763,269.00	1,065,000.00
02	3400100100	21020101	70610	2101	12630400	4	6	Skilled Labourer GL – 05	1,693,248.00	1,822,868.00	1,343,721.00	6,210,000.00
02	3400100100	21020101	70610	2101	12630400	14	122	Skilled Labourer GL – 04	4,048,211.00	5,916,344.00	4,869,366.00	12,132,000.00
02	3400100100	21020101	70610	2101	12630400	1	1	Skilled Labourer GL – 03	397,305.00	400,315.00	300,012.00	993,000.00
02	3400100100	21020101	70610	2101	12630400	9	9	Unskilled Labourer GL – 03	2,268,314.00	3,602,835.00	2,926,483.00	8,937,000.00
02	3400100100	21020101	70610	2101	12630400			Night Watchman GL – 04				
02	3400100100	21020101	70610	2101	12630400	5	6	Night Watchman GL – 03	698,264.00	2,001,575.00	1,624,318.00	5,958,000.00
02	3400100100	21020101	70610	2101	12630400	4	2	Night Watchman GL – 02	632,148.00	1,565,348.00	1,063,568.00	1,962,000.00
02	3400100100	21020101	70610	2101	12630400	60	59	<b>SUB TOTAL</b>	<b>25,789,148.00</b>	<b>31,326,957.00</b>	<b>#####</b>	<b>#####</b>
02	3400100100	21020101	70610	2101	12630400			<b>TOTAL ALLOWANCE</b>				
02	3400100100	21020101	70610	2101	12630400	60	59	<b>GRAND TOTAL</b>	<b>25,789,148.00</b>	<b>31,326,957.00</b>	<b>#####</b>	<b>#####</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
WORKS AND HOUSING**

Sectd	Admin	Economic	Functio	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	PROPOSED 2025
						APROVE	PROPOSED					
02	3400100100	21020101	<b>70610</b>	<b>2101</b>	<b>12630400</b>	<b>2024</b>	<b>2025</b>					
02	3400100100	21020101	<b>70610</b>	<b>2101</b>	<b>12630400</b>			<b>B. TECHNICAL WORKSHOP</b>				
02	3400100100	21020101	70610	2101	12630400	1		PRINCIPAL MECH GL 12	850,728.00	921,755.00	868,217.00	1,506,000.00
02	3400100100	21020101	70610	2101	12630400	1		Asst Chief Mechanic GL-10				2,820,000.00
02	3400100100	21020101	70610	2101	12630400	2		Asst Chief Mechanic GL-09	721,468.00	1,453,879.00	1,226,458.00	1,314,000.00
02	3400100100	21020101	70610	2101	12630400			Snr. Mechanic GL-08				
02	3400100100	21020101	70610	2101	12630400	6		Chief Driver GL – 07	2,980,755.00	3,449,658.00	2,863,249.00	5,700,000.00
02	3400100100	21020101	70610	2101	12630400	3		Asst. Chief Driver GL – 07	2,715,063.00	1,724,829.00	1,386,043.00	3,420,000.00
02	3400100100	21020101	70610	2101	12630400			Asst. Chief Driver GL – 06				
02	3400100100	21020101	70610	2101	12630400	1		Snr. Driver GL – 05	368,585.00	455,717.00	343,236.00	1,035,000.00
02	3400100100	21020101	70610	2101	12630400			Driver GL – 04				
02	3400100100	21020101	70610	2101	12630400			Grader Operator GL – 03				
02	3400100100	21020101	70610	2101	12630400			Driver GL – 03				
02	3400100100	21020101	70610	2101	12630400			Driver GL -03				
02	3400100100	21020101	70610	2101	12630400	13		SUB TOTAL	7,268,014.00	8,005,835.00	6,687,203.00	15,795,000.00
02	3400100100	21020101	70610	2101	12630400			TOTAL ALLOWANCE				
03	3400100100	21020101	70610	2101	12630400	13		<b>GRAND TOTAL</b>	<b>7,268,014.00</b>	<b>8,005,835.00</b>	<b>6,687,203.00</b>	<b>#####</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
WORKS AND HOUSING  
HEAD 2009/C PERSONNEL COST**

Sectc	Admin	Economic	Functic	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC2024	PROPOSED 2025
						APROVE	PRPOSED					
02	3400100100	21020101	70610	2101	12630400	2024	2025					
02	3400100100	21020101	70610	2101	12630400			<b>C. WELL SINKER</b>				
02	3400100100	21020101	70610	2101	12630400	1	1	Snr Well Sinker GL-09	1,003,234.00	726,938.00	563,028.00	1,314,000.00
02	3400100100	21020101	70610	2101	12630400	3	1	Former Well Sinker GL – 07	922,072.00	574,943.00	621,960.00	1,140,000.00
02	3400100100	21020101	70610	2101	12630400	-		Former Well Sinker GL – 06				
02	3400100100	21020101	70610	2101	12630400	-		Head Well Sinker GL – 04				
02	3400100100	21020101	70610	2101	12630400	4	2	<b>SUB TOTAL</b>	1,925,306.00	1,301,881.00	1,184,988.00	2,454,000.00
02	3400100100	21020101	70610	2101	12630400			<b>TOTAL ALLOWANCE</b>				
02	3400100100	21020101	70610	2101	12630400	4	2	<b>GRAND TOTAL</b>	<b>1,925,306.00</b>	<b>1,301,881.00</b>	<b>1,184,988.00</b>	<b>2,454,000.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
WORKS AND HOUSING  
HEAD 2009/D PERSONNEL COST**

Sectd	Admin	Economic	Functid	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC2024	PROPOSED 2025
						APROVE	PROPOSED					
02	3400100100	21020101	70610	2101	12630400	2024	2025					
02	3400100100	21020101	70610	2101	12630400			<b>D. ELECTRICITY</b>				
02	3400100100	21020101	70610	2101	12630400	1	1	Asst. Chief Tech. Officer GL-13	824,263.00	987,635.00	778,314.00	1,614,000.00
02	3400100100	21020101	70610	2101	12630400		1	Prin. Tech. Officer GL-12		921,751.00	823,179.00	1,506,000.00
02	3400100100	21020101	70610	2101	12630400	2	2	Prin. Tech. Officer GL – 10	1,426,413.00	802,650.00	698,600.00	2,820,000.00
02	3400100100	21020101	70610	2101	12630400			Snr. Higher Tech. Off. Electrical GL-09				
02	3400100100	21020101	70610	2101	12630400			Higher Tech. Officer Electrical GL – 08				
02	3400100100	21020101	70610	2101	12630400	5	4	Technical Officer Electrical GL – 07	2,068,974.00	2,299,772.00	1,796,281.00	4,560,000.00
02	3400100100	21020101	70610	2101	12630400			Technical Officer Electrical GL – 06				
02	3400100100	21020101	70610	2101	12630400			Electrician GL – 05				
02	3400100100	21020101	70610	2101	12630400			Electrician GL – 04				
02	3400100100	21020101	70610	2101	12630400			Electrician GL – 03				
02	3400100100	21020101	70610	2101	12630400			Engine Operator GL – 04				
02	3400100100	21020101	70610	2101	12630400			Engine Operator GL – 03				
02	3400100100	21020101	70610	2101	12630400	8	8	<b>SUB TOTAL</b>	2,263,115.00	5,011,808.00	4,096,374.00	10,500,000.00
02	3400100100	21020101	70610	2101	12630400			<b>TOTAL ALLOWANCE</b>				
02	3400100100	21020101	70610	2101	12630400	8	8	<b>GRAND TOTAL</b>	<b>4,319,650.00</b>	<b>5,011,808.00</b>	<b>4,096,374.00</b>	<b>#####</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
WORKS AND HOUSING  
HEAD 2009/E PERSONNEL COST**

Sectd	Admin	Economic	Functid	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	JAN - DEC 2024	PROPOSED 2025
						2024	2025					
						<b>APROVE</b>	<b>PROPOSED</b>					
02	3400100100	21020101	70610	2101	12630400	2024	2025					
02	3400100100	21020101	70610	2101	12630400			E. BUILDING & HOUSING				
02	3400100100	21020101	70610	2101	12630400		1	Chief Tech. Officer GL – 13				1,614,000.00
02	3400100100	21020101	70610	2101	12630400	2	2	Asst. Chief Tech. Officer GL – 12	1,804,991.00	1,843,510.00	1,276,281.00	3,012,000.00
02	3400100100	21020101	70610	2101	12630400	1	1	Prin. Technical Officer (Civil) GL – 10	676,205.00	802,650.00	796,314.00	1,410,000.00
02	3400100100	21020101	70610	2101	12630400	1	1	Snr. Technical Officer (Civil) GL – 09	542,004.00	726,938.00	689,028.00	1,314,000.00
02	3400100100	21020101	70610	2101	12630400	1		Higher technical Officer GL – 08	496,382.00	657,741.00	548,741.00	1,218,000.00
02	3400100100	21020101	70610	2101	12630400	6	6	Technical Officer GL – 07	2,905,938.00	3,449,658.00	2,826,536.00	6,822,000.00
02	3400100100	21020101	70610	2101	12630400			Asst. Technical Officer GL – 06				
02	3400100100	21020101	70610	2101	12630400			Carpenter GL – 06				
02	3400100100	21020101	70610	2101	12630400			Manson GL – 06				
02	3400100100	21020101	70610	2101	12630400	1	1	Technical Asst. GL 05	872,631.00	455,717.00	338,632.00	1,035,000.00
02	3400100100	21020101	70610	2101	12630400			Carpenter GL – 05				
02	3400100100	21020101	70610	2101	12630400			Manson GL – 04				
02	3400100100	21020101	70610	2101	12630400	1	1	Plumber GL – 04	403,241.00	422,596.00	318,126.00	1,011,000.00
02	3400100100	21020101	70610	2101	12630400			Bricklayer GL – 04				
02	3400100100	21020101	70610	2101	12630400	1	1	Technical Asst. GL – 03	376,822.00	400,315.00	298,368.00	993,000.00
02	3400100100	21020101	70610	2101	12630400	14	14	<b>SUB TOTAL</b>	<b>7,978,214.00</b>	<b>8,759,125.00</b>	<b>7,092,026.00</b>	<b>18,429,000.00</b>
02	3400100100	21020101	70610	2101	12630400			<b>TOTAL ALLOWANCE</b>				
02	3400100100	21020101	70610	2101	12630400	14	14	<b>GRAND TOTAL</b>	<b>7,978,214.00</b>	<b>8,759,125.00</b>	<b>7,092,026.00</b>	<b>18,429,000.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
WORKS AND HOUSING  
HEAD 2009/F PERSONNEL COST**

Sectc	Admin	Economic	Functio	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - JUN 2024	PROPOSED 2025
						APPROV	APPROVED					
						2024	2025					
								<b>F. LAND &amp; SURVEY</b>				
02	3400100100	21020101	70610	2101	12630400	1	1	Chief Tech. Officer GL – 13				1,614,000.00
02	3400100100	21020101	70610	2101	12630400	2	2	Asst. Chief Tech. Officer GL – 12	863,139.00	1,843,510.00	1,563,036.00	3,012,000.00
02	3400100100	21020101	70610	2101	12630400	1	1	Prin. Tech. Officer GL – 10	796,148.00	802,650.00	601,325.00	1,410,000.00
02	3400100100	21020101	70610	2101	12630400	2		Higher Technical Officer GL – 09	2,061,218.00	1,453,876.00	936,198.00	1,314,000.00
02	3400100100	21020101	70610	2101	12630400		2	Technical Officer Land GL – 08				
02	3400100100	21020101	70610	2101	12630400	2	1	Town Planning Officer GL – 07	1,046,209.00	1,149,886.00	986,248.00	1,140,000.00
02	3400100100	21020101	70610	2101	12630400	1		Quantity Survey GL – 06	438,316.00	481,662.00	353,096.00	1,065,000.00
02	3400100100	21020101	70610	2101	12630400			Quantity Survey GL – 05	326,133.00			
02	3400100100	21020101	70610	2101	12630400	1	1	Technical Asst. GL – 04	311,633.00	422,596.00	337,189.00	1,011,000.00
02	3400100100	21020101	70610	2101	12630400	9	10	<b>SUB TOTAL</b>	<b>5,979,849.00</b>	6,154,180.00	<b>4,777,092.00</b>	10,566,000.00
02	3400100100	21020101	70610	2101	12630400			<b>TOTAL ALLOWANCE</b>				
02	3400100100	21020101	70610	2101	12630400	9	10	<b>GRAND TOTAL</b>	<b>5,979,849.00</b>	<b>6,154,180.00</b>	<b>4,777,092.00</b>	10,566,000.00

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**ESTIMATE YEARS 2025 OVERHEAD 2009**  
**WORKS LAND, AND HOUSING HEAD(3400100100)**

Sector	Admin	Economic	Function	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC2024	APPROVED 2025
02	3400100100	22020201	70610	2101	12630400	2	Travel & Transport	120,000.00	500,000.00	200,000.00	500,000.00
03	3400100100	22020202	70610	2101	12630400	3	Utility Services				
04	3400100100	22020301	70610	2101	12630400	4	Telephone And Postal Services				
05	3400100100	22020402	70610	2101	12630400	5	Stationeries & Printing				
06	3400100100	22020401	70610	2101	12630400	6	Maintenance of Office Furniture & Equipment	150,000.00	3,000,000.00		3,000,000.00
07	3400100100	22020701	70610	2101	12630400	7	Maintenance of Vehicle & Capital Equipment	290,000.00	4,000,000.00		3,000,000.00
08	3400100100	22040109	70610	2101	12630400	8	Consultancy Service & Special Committee				
09	3400100100	22020501	70610	2101	12630400	9	Grants Contribution & Subvention				
10	3400100100	22021001	70610	2101	12630400	10	Training Staff Development & Welfare				
11	3400100100	22021002	70610	2101	12630400	11	Entertainment & Hospitality		100,000.00		100,000.00
12	3400100100	22021002	70610	2101	12630400	12	Miscellaneous Expenses	350,000.00	2,000,000.00	800,000.00	2,000,000.00
						13	Provision For Serviceable Materials				
							<b>TOTAL</b>	910,000.00	9,600,000.00	1,000,000.00	8,600,000.00
						Misce					
						Impre	2000000				
						<b>Total</b>	<b>2,000,000</b>			1,000,000.00	8,600,000.00

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**

**FINANCE AND SUPPLY HEAD(2000100100)**

Sectd	Admin	Economic	Functio	Fund	Geo. Code	GRADE	APPROVED 2024		ACTUAL JAN. –DEC 2024		ESTIMATE			
							LEVEL	2024	No of Staff	Amount	No of Staff	Amount	No of Staff	Amount
02	2000100100	21010101	70112	02101	12610600									
02	2000100100	21010101	70112	02101	12610600	2	#####	2	800,630.00	2	796,600.00	2	1,986,000.00	
02	2000100100	21010101	70112	02101	12610600	2	#####	2	845,192.00	2	716,268.00	2	2,022,000.00	
02	2000100100	21010101	70112	02101	12610600	4	#####	4	1,822,868.00	4	1,404,343.00	4	4,140,000.00	
02	2000100100	21010101	70112	02101	12610600									
02	2000100100	21010101	70112	02101	12610600	8	#####	8	<b>3,468,690.00</b>	8	<b>2,917,211.00</b>	8	<b>8,148,000.00</b>	
02	2000100100	21010101	70112	02101	12610600	5	#####	4	2,299,772.00	4	1,926,465.00	1	1,140,000.00	
02	2000100100	21010101	70112	02101	12610600	4	#####	4	2,630,964.00	4	2,281,441.00	3	4,872,000.00	
02	2000100100	21010101	70112	02101	12610600	3	#####	4	2,907,752.00	4	2,363,125.00	5	5,256,000.00	
02	2000100100	21010101	70112	02102	12610600	4	#####	2	1,605,300.00	2	1,063,025.00	5	7,050,000.00	
02	2000100100	21010101	70112	02103	12610600	11	#####	8	7,374,040.00	8	6,363,125.00	7	10,542,000.00	
02	2000100100	21010101	70112	02104	12610600	27	#####	22	<b>16,817,828.00</b>	22	<b>18,488,612.00</b>	21	<b>28,860,000.00</b>	
02	2000100100	21010101	70112	02105	12610600	8	#####	8	7,901,080.00	9	7,432,692.00	8	12,914,000.00	
02	2000100100	21010101	70112	02106	12610600	7	#####	8	8,490,936.00	8	7,384,941.00	7	14,752,000.00	
02	2000100100	21010101	70112	02107	12610600	1	#####	2	3,306,480.00	1	2,816,225.00	1	3,210,000.00	
02	2000100100	21010101	70112	02108	12610600	2	#####	2	4,348,694.00	2	3,123,568.00	2	10,008,000.00	
02	2000100100	21010101	70112	02108	12610600	GL 17						2	14,448,000.00	
02	2000100100	21010101	70112	02109	12610600	18	#####	20	<b>24,047,190.00</b>	20	<b>20,757,426.00</b>	20	<b>54,932,000.00</b>	
02	2000100100	21010101	70112	02110	12610600									
02	2000100100	21010101	70112	02111	12610600	53	#####	50	<b>44,333,708.00</b>		<b>42,162,249.00</b>	49	<b>91,940,000.00</b>	
02	2000100100	21010101	70112	02112	12610600									
02	2000100100	21010101	70112	02113	12610600	52	#####	50	<b>44,333,708.00</b>		<b>42,163,249.00</b>	49	<b>91,940,000.00</b>	

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
FINANCE AND SUPPLY DEPARTMENT  
HEAD 2005/A PERSONNEL COST**

Secto	Admin	Economic	Functio	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APROV	PROPOSED					
						2024	2025					
								A – ACCOUNT SECTION				
02	2000100100	21010101	70112	02101	12610600	2	2	Director Fin. & Supply GL – 17	1,678,241.00	4,348,694.00	4,123,568.00	14,448,000.00
02	2000100100	21010101	70112	02101	12610600	1	1	Chief Executive Officer – GL 16		2,174,347.00	2,136,928.00	5,004,000.00
02	2000100100	21010101	70112	02101	12610600	1	1	Chief Executive Officer – GL 15	798,240.00	1,653,240.00	1,226,483.00	3,210,000.00
02	2000100100	21010101	70112	02101	12610600	5	4	Chief Accountant GL – 14	1,483,276.00	5,306,835.00	4,576,823.00	8,970,000.00
02	2000100100	21010101	70112	02101	12610600	7	7	Chief Executive Officer Acct. GL – 13	2,130,215.00	6,913,445.00	6,026,465.00	11,298,000.00
02	2000100100	21010101	70112	02101	12610600	8	7	Princ. Executive officer Acct. GL – 12	4,086,293.00	7,374,040.00	6,728,512.00	10,542,000.00
02	2000100100	21010101	70112	02101	12610600	2	5	Princ. Executive Officer Acct. GL – 10	1,463,119.00	1,605,300.00	1,263,025.00	7,050,000.00
02	2000100100	21010101	70112	02101	12610600	4	4	Snr. Executive Officer Acct. GL – 09	921,468.00	2,907,752.00	2,363,125.00	5,256,000.00
02	2000100100	21010101	70112	02102	12610600	3	3	Higher Executive Officer Acct. GL – 08	786,325.00	1,973,223.00	1,463,245.00	3,654,000.00
02	2000100100	21010101	70112	02103	12610600	4	1	Executive Officer Acct. GL – 07	1,269,500.00	2,299,772.00	1,926,465.00	1,140,000.00
02	2000100100	21010101	70112	02104	12610600			Asst. Executive Officer Acct. GL – 06				
02	2000100100	21010101	70112	02105	12610600	1	1	Snr. Clerical Assistant Acct. GL – 05	223,169.00	455,717.00	326,138.00	1,035,000.00
02	2000100100	21010101	70112	02105	12610600	2	2	Clerical Acct. GL – 04	398,264.00	845,192.00	716,268.00	2,022,000.00
02	2000100100	21010101	70112	02105	12610600	1	1	Asst. Clerical off. Acct. GL 03	200,157.00	400,315.00	398,300.00	993,000.00
02	2000100100	21010101	70112	02105	12610600	40	39	<b>SUB TOTAL</b>	<b>6,935,317.00</b>	<b>36,083,525.00</b>	<b>34,975,345.00</b>	<b>74,624,000.00</b>
02	2000100100	21010101	70112	02105	12610600			TOTAL ALLOWANCE				
02	2000100100	21010101	70112	02105	12610600	40	39	<b>GRAND TOTAL</b>	<b>6,935,317.00</b>	<b>36,083,525.00</b>	<b>34,975,345.00</b>	<b>74,624,000.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
FINANCE AND SUPPLY DEPARTMENT  
HEAD 2005/B PERSONNEL COST**

Sectc	Admin	Economic	Functio	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APROV	APPROVED					
						2024	2025					
02	2000100100	21010101	70112	02101	12610600			B – REVENUE SECTION				
02	2000100100	21010101	70112	02101	12610600		1	Chief Revenue Off. GL-16		1,653,240.00	1,216,225.00	5,004,000.00
02	2000100100	21010101	70112	02101	12610600	3	3	Chief Revenue Off. GL-14	1,469,185.00	3,184,101.00	3,081,118.00	5,382,000.00
02	2000100100	21010101	70112	02101	12610600	2	1	Asst. Chief Revenue Off. GL – 13	836,269.00	987,635.00	806,227.00	1,614,000.00
02	2000100100	21010101	70112	02101	12610600			Principal Rev. Sup. Grade I GL – 12				
02	2000100100	21010101	70112	02101	12610600			Principal Rev. Sup. Grade II GL – 10				
02	2000100100	21010101	70112	02101	12610600			Snr. Sup. GL – 09				
02	2000100100	21010101	70112	02101	12610600	1	1	Higher Rev. Supt. GL – 08	321,156.00	657,741.00	518,196.00	1,218,000.00
02	2000100100	21010101	70112	02101	12610600			Rev. Sup. Off. GL – 07				
02	2000100100	21010101	70112	02101	12610600			Asst. Rev. Sup. Off. GL – 06				
02	2000100100	21010101	70112	02102	12610600	3	3	Rev. Asst. Off. GL – 05	681,550.00	367,151.00	278,205.00	3,105,000.00
02	2000100100	21010101	70112	02103	12610600			Rev. Asst. Off. GL – 04				
02	2000100100	21010101	70112	02104	12610600	1	1	Asst. Revenue Enforcement GL – 03	200,157.00	400,315.00	398,300.00	993,000.00
02	2000100100	21010101	70112	02105	12610600	10	10	SUB TOTAL	3,535,317.00	<b>8,250,183.00</b>	<b>7,187,904.00</b>	<b>17,316,000.00</b>
02	2000100100	21010101	70112	02105	12610600			TOTAL ALLOWANCE				
02	2000100100	21010101	70112	02105	12610600	10	10	<b>GRAND TOTAL</b>	<b>3,535,317.00</b>	<b>8,250,183.00</b>	<b>7,187,904.00</b>	<b>17,316,000.00</b>



**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**ESTIMATE YEARS 2024 HEAD 2005**  
**FINANCE AND SUPPLY HEAD(2000100100)**

Secto	Admin	Economic	Function	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC2024	APPROVED 2025
02	2000100100	22020101	70112	02101	12610600	2	Travel & Transport	100,000.00	1,000,000.00	150,000.00	1,000,000.00
02	2000100100	22020201	70112	02101	12610600	3	Utility Services				
02	2000100100	22020202	70112	02101	12610600	4	Telephone and Postal Services				
02	2000100100	22020301	70112	02101	12610600	5	Stationeries & Printing	350,000.00	700,000.00	600,000.00	1,000,000.00
02	2000100100	22020402	70112	02101	12610600	6	Maintenance of Office Furniture & Equipment				
02	2000100100	22020401	70112	02101	12610600	7	Maintenance of Vehicle & Capital Equipment				
02	2000100100	22020701	70112	02101	12610600	8	Consultancy Service & Special Committee		12,000,000.00		10,000,000.00
02	2000100100	22040109	70112	02101	12610600	9	Grants Contribution & Subvention	300,000.00	53,000,000.00		50,000,000.00
02	2000100100	22020501	70112	02101	12610600	10	Training Staff Development & Welfare				
02	2000100100	22021001	70112	02101	12610600	11	Entertainment & Hospitality		200,000.00	50,000.00	100,000.00
02	2000100100	22021002	70112	02101	12610600	12	Miscellaneous Expenses / Bank charges & Commission	368,200.00	4,000,000.00	1,300,000.00	3,000,000.00
						13	Contribution To Pension Fund				
							<b>TOTAL</b>	<b>1,118,200.00</b>	<b>70,900,000.00</b>	<b>2,100,000.00</b>	<b>65,000,000.00</b>
							Miscellaneous Expenses	3,000,000.00			
							Impress	2,000,000.00			
							Bank Charges	1,000,000.00			
							Total	3,000,000.00			

EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE													
DEPARTMENT OF SOCIAL DEVELOPMENT HEAD(5100100300)													
Sect	Admin	Economic	Func	Fund	Geo. Code	GRADE LEVEL	ACTUAL JAN.	APPROVED		ACTUAL JAN - DEC 2024		ESTIMATE	
								2024				2025	
								No of	Amount	No of Staff	Amount	No of Staff	Amount
05	5100100300	21010101	71040	2101	12610600	8	#####	8	3,202,520.00		2,799,723.00	4	3,972,000.00
05	5100100300	21010101	71040	2101	12610600	10	#####	3	1,267,788.00	9	924,441.00	7	7,077,000.00
05	5100100300	21010101	71040	2101	12610600	7	#####	11	4,944,613.00	6	4,794,292.00	10	10,350,000.00
05	5100100300	21010101	71040	2101	12610600	2	#####	2	963,324.00	2	822,662.00	2	2,130,000.00
05	5100100300	21010101	71040	2101	12610600	27	#####	24	10,378,245.00	17	#####	27	23,529,000.00
05	5100100300	21010101	71040	2101	12610600	12	#####	10	5,947,662.00	10	4,945,992.00	7	10,503,478.08
05	5100100300	21010101	71040	2101	12610600	11	#####	11	8,597,319.00	12	8,143,653.00	12	18,254,674.00
05	5100100300	21010101	71040	2101	12610600	11	#####	9	7,408,520.00	8	6,804,518.00	10	14,758,164.72
05	5100100300	21010101	71040	2101	12610600	6	#####	10	9,738,516.00	6	8,837,138.00	10	16,945,341.00
05	5100100300	21010101	71040	2101	12610600	10	#####	12	13,099,862.00	12	#####	11	18,092,465.28
05	5100100300	21010101	71040	2101	12610600	50	#####	50	44,791,879.00	48	#####	48	78,554,123.08
05	5100100300	21010101	71040	2101	12610600	3	#####	3	5,601,723.00	3	4,562,544.00	5	11,900,597.67
05	5100100300	21010101	71040	2101	12610600								
05	5100100300	21010101	71040	2101	12610600	1	#####	1	4,441,271.00			1	
05	5100100300	21010101	71040	2101	12610600					1	3,811,520.00		-
05	5100100300	21010101	71040	2101	12610600	4	#####	4	10,042,994.00		#####	6	7,062,000.00
05	5100100300	21010101	71040	2101	12610600								8,962,597.76
05	5100100300	21010101	71040	2101	12610600	81	#####	80	65,213,118.00	66	#####	81	#####
05	5100100300	21010101	71040	2101	12610600								
05	5100100300	21010101	71040	2101	12610600	81	#####	80	65,213,118.00	66	#####	81	#####

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
SOCIAL DEVELOPMENT DEPARTMENT  
HEAD 2006/A PERSONNEL COST**

Sect	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APPROVED	PROPOSED					
						2024	2025					
05	5100100300	21010101	71040	2101	12610600			A. ADULT UNIT				
05	5100100300	21010101	71040	2101	12610600			Chief				
05	5100100300	21010101	71040	2101	12610600	8	8	Adult	4,248,269.00	7,374,040.00	5,482,010.00	12,048,000.00
05	5100100300	21010101	71040	2101	12610600	4	6	Educ	1,423,516.00	3,210,600.00	3,125,200.00	8,460,000.00
05	5100100300	21010101	71040	2101	12610600	5	6	ation	4,887,286.00	3,634,690.00	3,040,215.00	7,884,000.00
05	5100100300	21010101	71040	2101	12610600	7	6	ation	3,962,382.00	4,604,182.00	3,902,190.00	7,308,000.00
05	5100100300	21010101	71040	2101	12610600	3	2	Adult	2,865,048.00	1,724,829.00	1,015,502.00	2,280,000.00
05	5100100300	21010101	71040	2101	12610600	2	2	Asst.	438,163.00	963,324.00	822,662.00	2,130,000.00
05	5100100300	21010101	71040	2101	12610600	2	2	Adult	1,614,128.00	911,434.00	855,717.00	2,070,000.00
05	5100100300	21010101	71040	2101	12610600	-		nizer				
05	5100100300	21010101	71040	2101	12610600	2	2	Adult	787,332.00	845,192.00	622,081.00	2,022,000.00
05	5100100300	21010101	71040	2101	12610600			Adult				
05	5100100300	21010101	71040	2101	12610600	33	34	SUB TOTAL	<b>20,426,124.00</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>
05	5100100300	21010101	71040	2101	12610600			TOTAL ALLOWANCE				
05	5100100300	21010101	71040	2101	12610600	<b>33</b>	<b>34</b>	<b>GRAND TOTAL</b>	<b>20,426,124.00</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>



**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
SOCIAL DEVELOPMENT DEPARTMENT  
HEAD 2006/B PERSONNEL COST**

Sect	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT		DETA ILS	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC	APPROVED 2025
						PPROV	PROPOSED					
						2024	2025					
								B – SOCI				
05	5100100300	21010101	71040	2101	12610600							
05	5100100300	21010101	71040	2101	12610600	1	1	tor	4,114,362.00	4,441,271.00	3,811,520.00	7,062,000.00
05	5100100300	21010101	71040	2101	12610600	1	1	tor				
05	5100100300	21010101	71040	2101	12610600	2	2	Asst. Chief	4,328,164.00	4,614,088.00	3,915,202.00	7,058,597.76
05	5100100300	21010101	71040	2101	12610600	1	1	Social	1,811,214.00	3,882,312.00	2,941,070.00	3,032,465.28
5	5100100300	21010101	71040	2101	12310600	1	-	Asst.				
05	5100100300	21010101	71040	2101	12610600	1	3		1,209,263.00	4,119,966.00	3,600,113.00	7,075,341.00
05	5100100300	21010101	71040	2101	12610600	2	2		2,121,786.00	2,319,954.00	1,818,713.00	4,246,164.72
05	5100100300	21010101	71040	2101	12610600	5	5		4,582,478.00	3,993,132.00	3,018,146.00	9,728,674.00
05	5100100300	21010101	71040	2101	12610600	3	4	Chief.	1,883,389.00	2,498,004.00	1,736,002.00	7,083,478.08
05	5100100300	21010101	71040	2101	12610600	1		r	448,214.00			
05	5100100300	21010101	71040	2101	12610600	2	2	Blind	1,963,114.00	843,160.00	1,362,580.00	2,070,000.00
05	5100100300	21010101	71040	2101	12610600	1		Social	387,378.00			
05	5100100300	21010101	71040	2101	12610600	-		Instru				
05	5100100300	21010101	71040	2101	12610600	-		Instru				
05	5100100300	21010101	71040	2101	12610600	20	21	SUB TOTA	<b>22,849,362.00</b>	#####	#####	#####
05	5100100300	21010101	71040	2101	12610600			L ALLO				
05	5100100300	21010101	71040	2101	12610600	20	21	GRA ND	<b>22,849,362.00</b>	#####	#####	#####



**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
SOCIAL DEVELOPMENT DEPARTMENT  
HEAD 2006/D PERSONNEL COST**

Sect	Admin	Economic	Function	Fund	Geo. Code	HEADS	ESTABLISHMENT	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2024	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
								Approved 2024	2023			
05	5100100300	21010101	71040	2101	12610600							
05	5100100300	21010101	71040	2101	12610600	2001/E		WOM				
05	5100100300	21010101	71040	2101	12610600		1	Principal				1,614,000.00
05	5100100300	21010101	71040	2101	12610600			SUB TOTAL				1,614,000.00
05	5100100300	21010101	71040	2101	12610600			L				
								D				1,614,000.00

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025\  
SOCIAL DEVELOPMENT DEPARTMENT  
HEAD 2006/E PERSONNEL COST**

Sect	Admin	Economic	Functid	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APROV 2024	PROPOSED 2025					
05	5100100300	21010101	71040	2101	12610600			E – COM				
05	5100100300	21010101	71040	2101	12610600	1	1	CHEIF Com	926,324.00	987,635.00	846,017.00	1,614,000.00
05	5100100300	21010101	71040	2101	12610600	2	1	PRIN. Com	1,743,518.00	921,755.00	900,678.00	1,506,000.00
05	5100100300	21010101	71040	2101	12610600			SUP. Com				
05	5100100300	21010101	71040	2101	12610600			Com munit		726,938.00	642,469.00	1,314,000.00
05	5100100300	21010101	71040	2101	12610600			Com munit				
05	5100100300	21010101	71040	2101	12610600	2	-	ASST. Com	953,070.00			
05	5100100300	21010101	71040	2101	12610600			ASST. Com				
05	5100100300	21010101	71040	2101	12610600	1	1	Asst. Com	445,351.00	455,717.00	-	-
05	5100100300	21010101	71040	2101	12610600	6	3	Asst. Com				
05	5100100300	21010101	71040	2101	12610600			<b>SUB TOTAL</b>	<b>4,068,263.00</b>	<b>3,092,045.00</b>	<b>#####</b>	<b>4,434,000.00</b>
						6	3	L				
								<b>ND</b>	<b>4,068,263.00</b>	<b>3,092,045.00</b>	<b>#####</b>	<b>4,434,000.00</b>



**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
SOCIAL DEVELOPMENT DEPARTMENT  
HEAD 2006/F PERSONNEL COST**

Sect	Admin	Economic	Functid	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APPROVED	PROPOSED					
						2024	2025					
05	5100100300	21010101	71040	2101	12610600			YOUTH				
05	5100100300	21010101	71040	2101	12610600			tor				
05	5100100300	21010101	71040	2101	12610600	1		Offic	742,516.00	802,650.00	790,325.00	-
05	5100100300	21010101	71040	2101	12610600	1	1	Youth Dev. ASST.	487,138.00	574,943.00	523,317.00	1,218,000.00
05	5100100300	21010101	71040	2101	12610600			Sport				
05	5100100300	21010101	71040	2101	12610600			Sport Offic				
05	5100100300	21010101	71040	2101	12610600	1	1	Sport Offic	396,708.00	422,596.00	402,360.00	1,011,000.00
05	5100100300	21010101	71040	2101	12610600	3	2	<b>TOTAL</b>	<b>1,626,362.00</b>	<b>1,800,189.00</b>	<b>#####</b>	<b>2,229,000.00</b>
05	5100100300	21010101	71040	2101	12610600	3	2	L				
								<b>ND</b>	<b>1,626,362.00</b>	<b>1,800,189.00</b>	<b>#####</b>	<b>2,229,000.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
SOCIAL DEVELOPMENT DEPARTMENT  
HEAD 2006/G PERSONNEL COST**

Sect	Admin	Economic	Functid	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APPROVED 2024	PROPOSED 2025					
05	5100100300	21010101	71040	2101	12610600							
05	5100100300	21010101	71040	2101	12610600	-		CULT PRIN.				
05	5100100300	21010101	71040	2101	12610600	1	1	Asst.	729,430.00	802,650.00	761,325.00	1,614,000.00
05	5100100300	21010101	71040	2101	12610600	1	1	Cultu ASST.		574,943.00	507,016.00	1,140,000.00
05	5100100300	21010101	71040	2101	12610600			Cultu				
05	5100100300	21010101	71040	2101	12610600	6	6	Cultu ral	406,124.00	2,734,302.00	2,234,302.00	6,210,000.00
05	5100100300	21010101	71040	2101	12610600		4	Cultu ral	1,638,414.00	1,863,246.00	1,526,016.00	4,044,000.00
05	5100100300	21010101	71040	2101	12610600	8	4	Cultu ral	1,969,089.28	1,339,274.00	1,125,368.00	3,972,000.00
05	5100100300	21010101	71040	2101	12610600			Cultu ral				
05	5100100300	21010101	71040	2101	12610600			Drum mer				
05	5100100300	21010101	71040	2101	12610600	16	16	SUB	<b>4,743,057.28</b>	<b>7,314,415.00</b>	#####	#####
								TOTA				
						16	16	ND	<b>4,743,057.28</b>	<b>7,314,415.00</b>	#####	#####

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE  
DEPARTMENT OF SOCIAL DEVELOPMENT HEAD(5100100300)**

Sector	Admin	Economic	Function	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2024	APPROVED 2024	ACTUAL JAN - DEC.2024	APPROVED 2025
05	5100100300	22020101	71040	2101	12610600	2	Travel & Transport	100,000.00	800,000.00		1,000,000.00
05	5100100300	22020201	71040	2101	12610600	3	Utility Services				
05	5100100300	22020202	71040	2101	12610600	4	Telephone and Postal Services				
05	5100100300	22020301	71040	2101	12610600	5	Stationeries & Printing		100,000.00		
05	5100100300	22020402	71040	2101	12610600	6	Maintenance of Office Furniture & Equipments				
05	5100100300	22020401	71040	2101	12610600	7	Maintenance of Vehicle & Capital Equipments				
05	5100100300	22020701	71040	2101	12610600	8	Consultancy Service & Special Committee				
05	5100100300	22040109	71040	2101	12610600	9	Grants Contribution & Subvention				
05	5100100300	22020501	71040	2101	12610600	10	Training Staff Development & Welfare				800,000.00
05	5100100300	22021001	71040	2101	12610600	11	Entertainment & Hospitality		200,000.00		
05	5100100300	22021002	71040	2101	12610600	12	Miscellaneous Expenses	300,000.00	8,000,000.00	6,000,000.00	8,000,000.00
						13	Provision for Serviceable Materials				
							<b>TOTAL</b>	400,000.00	9,100,000.00	6,000,000.00	9,800,000.00
							Miscellaneous Expenses	2,000,000.00			
							Impress	6,000,000.00			
							Other allowance				
							<b>Total</b>	8000000			9,800,000.00

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**PLANNING RESEARCH AND STATISTICS HEAD (2000300100)**

Sect	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	ACTUAL JAN. – DEC2023	APPROVED 2024		ACTUAL JAN. – DEC. 2024		APPROVED ESTIMATE 2025	
								No. of Staff	Amount	No. of Staff	Amount	No. of Staff	Amount
02	2000300100	21010101	70112	2101	12630400	2							
02	2000300100	21010101	70112	2101	12630400	3							
02	2000300100	21010101	70112	2101	12630400	4							
02	2000300100	21010101	70112	2101	12630400	5							
02	2000300100	21010101	70112	2101	12630400	6							
02	2000300100	21010101	70112	2101	12630400	Total 01 – 06							
02	2000300100	21010101	70112	2101	12630400	7	#####						
02	2000300100	21010101	70112	2101	12630400	8			1	628,639.00	1	1,218,000.00	
02	2000300100	21010101	70112	2101	12630400	9	#####	2	1,453,876.00	1	654,098.00	1,314,000.00	
02	2000300100	21010101	70112	2101	12630400	10		1	802,650.00	1	701,630.00	3	1,410,000.00
02	2000300100	21010101	70112	2101	12630400	12							
02	2000300100	21010101	70112	2101	12630400	Total	#####		<b>2,256,526.00</b>	<b>3</b>	<b>1,984,367.00</b>	<b>3</b>	<b>3,942,000.00</b>
02	2000300100	21010101	70112	2101	12630400	13	#####	2	1,975,270.00	2	1,673,209.00	2	3,228,000.00
02	2000300100	21010101	70112	2101	12630400	14							
02	2000300100	21010101	70112	2101	12630400	15	#####						
02	2000300100	21010101	70112	2101	12630400	16	#####	2	4,348,694.00	2	4,068,218.00	2	9,792,000.00
02	2000300100	21010101	70112	2101	12630400	Total	#####		<b>6,323,964.00</b>			<b>4</b>	<b>13,020,000.00</b>
02	2000300100	21010101	70112	2101	12630400	Total	#####	7	<b>8,580,490.00</b>	4	<b>5,741,427.00</b>		<b>16,962,000.00</b>
02	2000300100	21010101	70112	2101	12630400	Total Allowances							
02	2000300100	21010101	70112	2101	12630400	GRAN	#####	7	<b>8,580,490.00</b>	5	<b>7,725,794.00</b>	7	<b>16,962,000.00</b>

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
BUDGET & PLANNING DEPARTMENT  
HEAD 2016/A PERSONNEL COST**

Sect	Admin	Economic	Function	Fund	Geo. Code	STABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APPR	APPROVED					
02	2000300100	21010101	70112	2101	12630400	2024	2025					
02	2000300100	21010101	70112	2101	12630400			A – BUDGET AND PLANNING				
02	2000300100	21010101	70112	2101	12630400	1	2	Director Planning & Budgeting GL – 16	1,528,460.00	4,348,694.00	4,068,218.00	9,792,000.00
02	2000300100	21010101	70112	2101	12630400	1		Deputy Director Planning GL- 15	1,063,286.00			
02	2000300100	21010101	70112	2101	12630400	1		Asst. Director Planning & Budgeting GL – 15				
02	2000300100	21010101	70112	2101	12630400	2	2	Asst. Chief Planning Officer GL – 13	1,036,425.00	1,975,270.00	1,673,209.00	3,228,000.00
02	2000300100	21010101	70112	2101	12630400	-		Prin. Data Processing Officer GI-12				
02	2000300100	21010101	70112	2101	12630400		1	Snr. Statistician GL – 10		802,650.00	701,630.00	1,410,000.00
02	2000300100	21010101	70112	2101	12630400	1	1	Snr. Computer Operator GL-08	598,200.00	726,938.00	628,639.00	1,218,000.00
02	2000300100	21010101	70112	2101	12630400	-	1	Higher Data Processing Officer GL – 09	698,200.00	726,938.00	654,098.00	1,314,000.00
02	2000300100	21010101	70112	2101	12630400	1		Statistician Grade I GL – 08	653,140.00			
02	2000300100	21010101	70112	2101	12630400	1		Computer Asst. GL – 07				
02	2000300100	21010101	70112	2101	12630400	7	7	<b>SUB TOTAL</b>	<b>5,677,709.00</b>	<b>8,580,490.00</b>	<b>7,725,794.00</b>	<b>16,962,000.00</b>
02	2000300100	21010101	70112	2101	12630400			<b>TOTAL ALLOWANCE</b>				
02	2000300100	21010101	70112	2101	12630400	7	7	<b>GRAND TOTAL</b>	<b>56,777,069.00</b>	<b>8,580,490.00</b>	<b>7,725,794.00</b>	<b>16,962,000.00</b>

**RECURRENT EXPENDITURE HEAD 2016  
PLANNING RESEARCH AND STATISTICS HEAD (2000300100)**

Sect	Admin	Economic	Functid	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
02	2000300100	22020101	70112	2101	12630400	2	Travel & Transport	50,000.00	500,000.00	20,000.00	200,000.00
02	2000300100	22020201	70112	2101	12630400	3	Utility Services				
02	2000300100	22020202	70112	2101	12630400	4	Telephone and Postal Services				
02	2000300100	22020301	70112	2101	12630400	5	Stationeries & Printing	52,770.00	400,000.00		200,000.00
02	2000300100	22020402	70112	2101	12630400	6	Maintenance of Office Furniture & Equipment				
02	2000300100	22020401	70112	2101	12630400	7	Maintenance Of Vehicle &				
02	2000300100	22020701	70112	2101	12630400	8	Consultancy Service & Special Committee				
02	2000300100	22040109	70112	2101	12630400	9	Grants Contribution & Subvention				
02	2000300100	22020501	70112	2101	12630400	10	Training Staff Development & Welfare				
02	2000300100	22021001	70112	2101	12630400	11	Entertainment & Hospitality		100,000.00		
02	2000300100	22021002	70112	2101	12630400	12	Miscellaneous Expenses	100,000.00	3,000,000.00	1,800,000.00	5,000,000.00
02	2000300100	22021002	70112	2101	12630400	13	Provision for Serviceable Materials				
							<b>TOTAL</b>	<b>207,770.00</b>	<b>4,000,000.00</b>	<b>1,820,000.00</b>	<b>5,400,000.00</b>
						Miscell aneous Expens es	3000000				
						Impres s - N	1,000,000				
						Others - N	2,000,000				
						Total	3,000,000				

EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE														
PRIMARY HEALTH CARE HEAD(2100100100)														
Secto	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	ACTUAL JAN –DEC.	2024		APPROVED	ACTUAL, JAN-		PROPOSED	
							2023	No of Staff	Amount	No of	Amount	No of Staf	ESTIMATE 2025	
05	2100100100	21010101	70740		2101	12610600	2	3,079,065	15	6,579,088.00	16	5,846,272	16	17,384,327.00
05	2100100100	21010101	70740		2101	12610600	3	4,271,407	12	5,990,628.00	17	4,930,613	10	10,504,632.00
05	2100100100	21010101	70740		2101	12610600	4	3,886,306	9	3,206,924.00	9	2,494,694	6	6,655,648.32
05	2100100100	21010101	70740		2101	12610600	5	14,603,227	29	14,700,013.00	29	13,734,076	29	35,253,990.36
05	2100100100	21010101	70740		2101	12610600	6	306,245	2	1,238,046.00	2	9,621,398	1	1,388,939.00
05	2100100100	21010101	70740		2101	12610600	<b>Total 01 – 06</b>	<b>25,146,250</b>	<b>67</b>	<b>31,714,699.00</b>	<b>68</b>	<b>29,987,089</b>	<b>67</b>	<b>71,187,536.00</b>
05	2100100100	21010101	70740		2101	12610600	7	2,373,610	7	5,185,369.00	7	4,463,582	6	10,625,217.00
05	2100100100	21010101	70740		2101	12610600	8	34,225,153	29	34,058,744.00	27	30,115,753	22	42,804,376.56
05	2100100100	21010101	70740		2101	12610600	9	16,505,144	18	24,330,060.00	18	21,553,442	14	29,723,153.04
05	2100100100	21010101	70740		2101	12610600	10	41,051,831	27	42,632,405.00	27	40,641,159	13	30,659,811.00
05	2100100100	21010101	70740		2101	12610600	12	41,865,951	23	49,447,585.00	23	42,340,533	35	106,136,248.80
05	2100100100	21010101	70740		2101	12610600	<b>Total 07 – 12</b>	<b>142,021,689</b>	<b>104</b>	<b>155,654,163.00</b>	<b>102</b>	<b>154,114,469</b>	<b>90</b>	<b>219,948,806.52</b>
05	2100100100	21010101	70740		2101	12610600	13	30,459,325	20	51,958,800.00	20	45,856,443	20	84,115,276.48
05	2100100100	21010101	70740		2101	12610600	14	12,995,147	5	16,671,365.00	5	15,293,734	10	37,155,734.00
05	2100100100	21010101	70740		2101	12610600	15	3,926,440	1	4,384,125.00	1	3,068,136	1	6,040,007.00
05	2100100100	21010101	70740		2101	12610600	16							
05	2100100100	21010101	70740		2101	12610600	<b>Total 13 – 16</b>	<b>30,380,912</b>	<b>26</b>	<b>73,014,290.00</b>	<b>26</b>	<b>71,218,313</b>	<b>31</b>	<b>127,311,017.48</b>
05	2100100100	21010101	70740		2101	12610600	Special Grade							
05	2100100100	21010101	70740		2101	12610600	Total For All Staff	<b>229,407,690</b>	<b>197</b>	<b>260,383,152.00</b>	<b>196</b>	<b>255,319,871</b>	<b>186</b>	<b>418,448,397.24</b>
05	2100100100	21010101	70740		2101	12610600	Total Allowance							
05	2100100100	21010101	70740		2101	12610600	<b>GRAND TOTAL</b>	<b>229,407,690</b>	<b>197</b>	<b>260,383,152.00</b>	<b>196</b>	<b>255,319,871</b>	<b>186</b>	<b>418,448,397.24</b>

NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
PRIMARY HEALTH CARE DEPARTMENT  
HEAD 2007/A PERSONNEL COST

Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL	APPROVED	JAN-DEC 2024	APPROVED 2025
		Approved 2024	PROPOSED 2025		JAN - DEC 2023	2024		
2101	12610600			A. CURATIVE HEALTH SERVICES				
2101	12610600	1	1	Director Primary Health Care GL – 15	1,926,440.00	4,384,125.00	3,068,136.00	6,040,007.00
2101	12610600			Register Nursing GL – 15				
2101	12610600	4	7	Chief Comm. Health Officer GL – 14	8,728,136.00	13,337,092.00	1,264,248.00	28,899,682.00
2101	12610600	13	15	Asst. Chief Comm. Health Ext. Worker GL– 13	30,276,116.00	33,773,220.00	30,278,045.00	62,939,483.20
2101	12610600	1	1	Asst. Chief Nursing Officer GL – 13	2,421,268.00	2,597,940.00	2,268,525.00	3,529,298.88
2101	12610600	18	30	Prin. Comm. Health Supervisor GL – 12	24,436,309.00	38,698,110.00	34,136,048.00	90,973,958.40
2101	12610600	1	1	Prin. Nursing Officer GL – 12	994,268.00	2,149,895.00	1,663,248.00	3,032,465.28
2101	12610600	20	7	Snr. Comm. Health Worker GL – 10	30,002,128.00	31,579,540.00	25,248,436.00	16,509,129.00
2101	12610600	2	2	Snr. Nursing Officer GL – 10	4,178,365.00	3,157,977.00	2,563,208.00	4,716,894.00
2101	12610600	10	8	Senior Community Health Officer GL – 09	10,012,413.00	13,516,700.00	11,298,048.00	16,984,658.88
2101	12610600			Nursing Officer Grade I GL – 09				
2101	12610600	2	2	Lab. Tech. Officer GL – 09	2,216,136.00	2,703,340.00	2,368,248.00	4,246,164.72
2101	12610600	32	17	Comm. Health Extension Officer GL – 08	23,789,221.00	25,070,556.00	24,468,248.00	33,076,109.16
2101	12610600	4	3	Lab. Tech. Officer GL – 08	2,682,305.00	5,406,680.00	4,620,136.00	5,836,960.44
2101	12610600	5	5	Community Health Extension Worker GL – 07	3,328,314.00	3,703,835.00	2,764,298.00	8,854,347.60
2101	12610600	2	1	Lab. Tech. Officer GL – 07	683,248.00	1,481,534.00	1,099,248.00	1,770,869.52
2101	12610600			Health Assistant GL – 06				
2101	12610600	2	1	Nursing Officer GL – 06	306,245.00	1,238,046.00	921,398.00	1,388,939.40
2101	12610600	15	15	Community Health Extension Worker GL – 05	8,263,125.00	7,603,455.00	6,368,246.00	18,234,822.60
2101	12610600	5	5	Community Health Extension Worker GL – 04	25,062,455.00	2,290,660.00	1,726,489.00	5,546,373.60
2101	12610600	11	8	Health Assistant GL – 03	2,728,169.00	4,706,922.00	3,469,183.00	8,403,705,160.00
2101	12610600	15	16	Health Attendant GL – 02	2,891,151.00	6,167,895.00	5,646,204.00	16,361,719.68
2101	12610600	151	144	SUB TOTAL	178,396,604.00	203,567,522.00	195,267,640.00	337,345,588.96
2101	12610600			TOTAL ALLOWANCE				
2101	12610600	151	144	GRAND TOTAL	178,396,604.00	203,567,522.00	195,267,640.00	337,345,588.96

**NIGER STATE LOCAL GOVERNMENT**  
**EDATI LOCAL GOVERNMENT COUNCIL**  
**DETAILS OF RECURRENT EXPENDITURE 2025**  
**PRIMARY HEALTH CARE DEPARTMENT**  
**HEAD 2007/B PERSONNEL COST**

Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL	
		APPROVED	PROPOSED				JAN - DEC 2024	APPROVED 2025
2101	12610600	2024	2025					
2101	12610600			B – PREVENTIVE HEALTH SERVICES				
2101	12610600	1	2	Chief. Env. Health Off. GL -14	2,638,542.00	-		-
2101	12610600	2	4	Asst. Chief. Env. Health Off. GL -13	4,463,296.00	10,391,760.00	9,248,269.00	14,117,195.52
2101	12610600	5	4	Principal Health Officer GL – 12	10,326,138.00	6,449,685.00	6,136,024.00	12,129,861.12
2101	12610600	4	2	Senior Health Officer GL 10	6,102,084.00	6,315,908.00	6,081,246.00	4,716,894.00
2101	12610600	1	3	Community Health Worker GL – 09	628,362.00	5,406,680.00	4,538,863.00	6,369,247.08
2101	12610600	4	2	Community Health Worker GL – 08	4,214,203.00	3,581,508.00	2,648,246.00	3,891,306.96
2101	12610600	-		Community Health Worker GL – 07	662,048.00	-		
2101	12610600	-		Community Health Assistant GL -06				
2101	12610600	11	10	Health Assistant – GL 05	5,396,421.00	5,068,970.00	4,486,902.00	12,156,548.40
2101	12610600	2	1	Health Attendant GL – 04	880,061.00	916,264.00	868,205.00	1,109,274.72
2101	12610600	3	2	Health Attendant GL – 03	543,238.00	1,283,706.00	9,461,430.00	2,100,926.40
2101	12610600			Health Attendant GL – 02				
2101	12610600	<b>34</b>	<b>28</b>	<b>SUB TOTAL</b>	<b>38,054,393.00</b>	<b>39,414,481.00</b>	<b>38,469,185.00</b>	<b>56,591,254.20</b>
2101	12610600			<b>TOTAL ALLOWANCE</b>				
2101	12610600	<b>34</b>	<b>28</b>	<b>GRAND TOTAL</b>	<b>38,054,393.00</b>	<b>39,414,481.00</b>	<b>38,469,185.00</b>	<b>56,591,254.20</b>

NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
PRIMARY HEALTH CARE DEPARTMENT  
HEAD 2007/C PERSONNEL COST

Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
		APPROVED	APPROVED					
		2024	2025					
2101	12610600			C – ENVIRONMENTAL				
2101	12610600	1	2	Chief Env. Health Officer GL – 14	2,628,469.00	3,334,273.00	2,429,486.00	8,257,052.00
2101	12610600	1	1	Prin. Envi. Health Officer GL – 13	2,298,643.00	5,195,880.00	4,332,129.00	3,529,298.88
2101	12610600	2		Prin. Envi. Health Officer GL – 12	2,109,236.00	2,149,895.00	2,068,461.00	
2101	12610600	1	2	Prin. Health Supt. Officer GL – 10	1,469,254.00	1,578,977.00	1,048,269.00	4,716,894.00
2101	12610600	1	1	Snr. Health officer GL – 09	1,248,233.00	2,703,340.00	2,348,283.00	2,123,082.36
2101	12610600	4	-	Snr. Health officer GL - 08	1,039,424.00	-		
2101	12610600	4	4	Snr. Health officer GL - 05	1,945,681.00	2,027,588.00	1,378,928.00	4,862,619.36
2101	12610600	-		Snr. Health Asst. GL – 04				
2101	12610600	-		Sanitary Asst. GL – 03				
2101	12610600			Sanitary Attd. GL – 03				
2101	12610600	1	1	Sanitary Asst. GL – 02	387,914.00	411,193.00	400,068.00	1,022,607.48
2101	12610600			Snr. Envi. Health Officer GL – 08				
2101	12610600			Asst. Envi. Health Officer GL – 13				
2101	12610600	12	11	SUB TOTAL	12,983,693.00	17,401,146.00	16,565,654.00	24,511,554.08
2101	12610600			TOTAL ALLOWANCE				
2101	12610600	12	11	GRAND TOTAL	12,983,693.00	17,401,146.00	16,565,654.00	24,511,554.08

EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE

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ESTIMATE YEARS 2025 OVERHEAD 2007

PRIMARY HEALTH CARE HEAD(2100100100)

Sector	Admin	Economic	Function	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2024	APPROVED 2024	ACTUAL JAN - DEC2024	APPROVED 2025
05	2100100100	22020201	70740	2101	12630400	2	Travel & Transport	50,000.00	300,000.00	50,000.00	200,000.00
05	2100100100	22020202	70740	2101	12630400	3	Utility Services				
05	2100100100	22020301	70740	2101	12630400	4	Telephone and Postal Services				
05	2100100100	22020402	70740	2101	12630400	5	Stationeries & Printing		100,000.00		100,000.00
05	2100100100	22020401	70740	2101	12630400	6	Maintenance of Office Furniture & Equipment				
05	2100100100	22020701	70740	2101	12630400	7	Maintenance of Vehicle & Capital Equipment				
05	2100100100	22040109	70740	2101	12630400	8	Consultancy Service & Special Committee				
05	2100100100	22020501	70740	2101	12630400	9	Grants Contribution & Subvention				
05	2100100100	22021001	70740	2101	12630400	10	Training Staff Development & Welfare				
05	2100100100	22021002	70740	2101	12630400	11	Entertainment & Hospitality		100,000.00		
05	2100100100	22021002	70740	2101	12630400	12	Miscellaneous Expenses/ NID/ Food&Nutrition	250,000.00	3,000,000.00	1,500,000.00	4,500,000.00
						13	Provision for Serviceable Materials				
							<b>TOTAL</b>	300,000.00	3,400,000.00	1,550,000.00	4,800,000.00
							Miscellaneous Expenses 4,500,000				
							1,000,000				
							Imunization 1,000,000				
							Food and Nutrition 1,000,000				
							<b>TOTAL</b>			620,000.00	4,800,000.00

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**

**TRADITIONAL COUNCIL HEAD(5100200200)**

Sector	Admin	Economic	Function	Fund	Geo. Code	GRADE	ACTUAL	APPROVED		ACTUAL JAN. – DEC 2024	ESTIMATE		
								2023	2024		2025		
								No of Staff	Amount		No of Staff	Amount	
05	5100200200	21010101	70180	02101	12630400	2							
05	5100200200	21010101	70180	02101	12630400	3	####	1	400,315.00	1	307,438.00	1	993,000.00
05	5100200200	21010101	70180	02101	12630400	4	####	7	2,958,172.00	7	2,276,690.00	7	7,077,000.00
05	5100200200	21010101	70180	02101	12630400	5	####	3	1,367,151.00	3	1,028,563.00	3	3,105,000.00
05	5100200200	21010101	70180	02101	12630400	6		1	481,662.00	1	400,113.00	1	1,065,000.00
05	5100200200	21010101	70180	02101	12630400	Total	####	12	5,207,300.00	12	4,012,804.00	12	12,240,000.00
05	5100200200	21010101	70180	02101	12630400	7	####	27	#####	27	13,555,536.00	27	30,780,000.00
05	5100200200	21010101	70180	02101	12630400	8							
05	5100200200	21010101	70180	02101	12630400	9		1	726,938.00	1	626,848.00	1	1,218,000.00
05	5100200200	21010101	70180	02101	12630400	10							
05	5100200200	21010101	70180	02101	12630400	12	####	4	3,687,020.00	4	3,210,315.00	4	6,024,000.00
05	5100200200	21010101	70180	02101	12630400	Total	####	32	#####	32	17,392,699.00	32	38,022,000.00
05	5100200200	21010101	70180	02101	12630400	13		32	#####				
05	5100200200	21010101	70180	02101	12630400	14							
05	5100200200	21010101	70180	02101	12630400	15							
05	5100200200	21010101	70180	02101	12630400	16							
05	5100200200	21010101	70180	02101	12630400	Total	13 – 16						
05	5100200200	21010101	70180	02101	12630400	Total	####	44	#####	44	21,405,503.00	44	50,262,000.00
05	5100200200	21010101	70180	02101	12630400	Total	Allowances						
05	5100200200	21010101	70180	02101	12630400	GRAN	####	44	#####	44	21,405,503.00	44	50,262,000.00

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
OFFICE OF THE TRADITIONAL RULERS  
HEAD 2010/A PERSONNEL COST**

Sector	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
						APRO	proposed					
05	5100200200	21010101	70180	02101	12630400	2024	2025					
05	5100200200	21010101	70180	02101	12630400			A. DISTRICT ADMINISTRATION				
05	5100200200	21010101	70180	02101	12630400	4	4	District Head GL – 12	3,506,325.00	3,687,020.00	3,210,315.00	6,024,000.00
05	5100200200	21010101	70180	02101	12630400			District Head Scribe GL – 07				
05	5100200200	21010101	70180	02101	12630400			District Head Scribe GL – 06				
05	5100200200	21010101	70180	02101	12630400			Asst. District Head Scribe GL – 05				
05	5100200200	21010101	70180	02101	12630400	4	4	SUB TOTAL	<b>3,506,325.00</b>	<b>3,687,020.00</b>	<b>3,210,315.00</b>	6,024,000.00
05	5100200200	21010101	70180	02101	12630400			TOTAL ALLOWANCE				
05	5100200200	21010101	70180	02101	12630400	4	4	GRAND TOTAL	<b>3,506,325.00</b>	<b>3,687,020.00</b>	<b>3,210,315.00</b>	6,024,000.00

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
OFFICE OF THE TRADITIONAL RULERS  
HEAD 2010/B PERSONNEL COST**

Sector	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
							<b>APPROPOSED</b>				
05	5100200200	21010101	70180	02101	12630400	2024	2025				
05	5100200200	21010101	70180	02101	12630400	1	1		726,938.00	626,848.00	1,218,000.00
05	5100200200	21010101	70180	02101	12630400	3	3	Village Head Scribe GL – 07	1,226,563.00	1,724,829.00	3,420,000.00
05	5100200200	21010101	70180	02101	12630400	24	24	Village Head GL – 07	13,563,558.00	13,798,632.00	12,229,138.00
05	5100200200	21010101	70180	02101	12630400	1	1	Village Head Scribe GL – 06		481,662.00	400,113.00
05	5100200200	21010101	70180	02101	12630400	1	3	Village Head Scribe GL – 05	398,263.00	1,367,151.00	1,028,563.00
05	5100200200	21010101	70180	02101	12630400	9	7	Village Head Scribe GL – 04	3,562,595.00	2,958,172.00	2,276,690.00
05	5100200200	21010101	70180	02101	12630400	2	1	Village Head Scribe GL – 03	394,128.00	400,315.00	307,438.00
05	5100200200	21010101	70180	02101	12630400	40	40	<b>SUB TOTAL</b>	<b>19,145,107.00</b>	<b>21,457,699.00</b>	<b>18,195,188.00</b>
05	5100200200	21010101	70180	02101	12630400			<b>TOTAL ALLOWANCE</b>			
05	5100200200	21010101	70180	02101	12630400	40	40	<b>GRAND TOTAL</b>	<b>19,145,107.00</b>	<b>21,457,699.00</b>	<b>18,195,188.00</b>

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**RECURRENT EXPENDITURE HEAD 2010**  
**RECURRENT EXPENDITURE HEAD 2011**  
**TRADITIONAL OFFICE HEAD 2010**

Sector	Admin	Economic	Function	Fund	Geo. Code	HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN - DEC 2023	APPROVED 2024	ACTUAL JAN - DEC 2024	APPROVED 2025
05	5100200200	22020101	70180	02101	12630400						
05	5100200200	22020201	70180	02101	12630400	2	Travel & Transport		400,000.00	20,000.00	
05	5100200200	22020202	70180	02101	12630400	3	Utility Services				
05	5100200200	22020301	70180	02101	12630400	4	Telephone and Postal Services				
05	5100200200	22020402	70180	02101	12630400	5	Stationeries & Printing				
05	5100200200	22020401	70180	02101	12630400	6	Maintenance of Office Furniture & Equipment				
05	5100200200	22020701	70180	02101	12630400	7	Maintenance Of Vehicle & Capital Equipment				
05	5100200200	22040109	70180	02101	12630400	8	Consultancy Service & Special Committee				
05	5100200200	22020501	70180	02101	12630400	9	Grants Contribution & Subvention				
05	5100200200	22021001	70180	02101	12630400	10	Training Staff Development & Welfare				
05	5100200200	22021002	70180	02101	12630400	11	Entertainment & Hospitality		500,000.00		200,000.00
						12	Miscellaneous Expenses	120,000.00	1,000,000.00	100,000.00	1,500,000.00
						13	Provision for Serviceable Materials				
							<b>TOTAL</b>	<b>120,000.00</b>	<b>1,900,000.00</b>	<b>120,000.00</b>	<b>2,000,000.00</b>
						Misc ellan	1,000,000.00	-			

NIGER STATE LOCAL GOVERNMENT												
EDATI LOCAL GOVERNMENT												
ESTIMATE OF CAPITAL EXPENDITURE FOR 2025												
SECTOR	ADMIN	ECONOMIC	FUNCTION	FUND	GEO CODE	PROJECT NO	PROJECT TITLE	ACTUAL JAN.- DEC. 2023	APPROVED ESTIMATE 2024	ACTUAL ESTIMATE JAN- DEC2024	PROPOSED 2025 ESTIMATE	DETAILS OF ACTIVITIES TO BE CARRIED OUT
						4001	<b>AGRICULTURE AND RURAL DEVELOPMENT</b>					
02	1500100100	23030112	70421	03005	12610600	1	Repairs of Tractor		5,000,000.00			Repairs of existing Tractors and purchase of spare parts
02	1500100100	23010127	70421	03005	12610600	2	Fertilizer Distribution		1,000,000.00		1,000,000.00	Distribution of fertilizer to all wards
02	1500100100	23010127	70421	03005	12610600	3	Agro-Chemicals				2,000,000.00	Purchase of pesticide, herbicides & insecticides
02	1500100100	23020113	70421	03005	12610600	4	Rejuvenation Agric Sector				1,000,000.00	Rejuvenation to agric. Sector
02	1500100100	23020113	70421	03005	12610600	5	Livelihood					Sustainable livelihood Approach
02	1500100100	23010127	70421	03005	12610600	6	Procurement				50,000,000.00	Purchase of two Tractor& Accessories
02	1500100100	23020113	70421	03005	12610600	7	Maintenance of Rice mill				3,000,000.00	maintaince of Rice Mkt processing mill at Enagi
02	1500100100	23020113	70421	03005	12610600	8	Local Government Farm				2,000,000.00	Establishment of Local Government farm
							<b>TOTAL</b>		<b>6,000,000.00</b>		<b>59,000,000.00</b>	
						4002	<b>LIVESTOCKS</b>					
02	1500100300	23020113	70421	03005	12610600	1	Poultry House		1,000,000.00		2,000,000.00	Const. of 1No. Poultry House at Enagi
02	1500100300	23020113	70421	03005	12610600	2	Cattle Market		1,000,000.00			Construction of Cattle Market at Lukoro,
02	1500100300	23020113	70421	03005	12610600	3	Prototype slaughter house		500,000.00		2,000,000.00	Const./Rehabilitation of prototype slaughter house at Enagi, Gata Lile, & Ezhigi
02	1500100300	23010127	70421	03005	12610600	4	Procurement of Animal vaccine		-		1,000,000.00	Procurement of animal vaccines in the Local Government
							<b>TOTAL</b>		<b>2,500,000.00</b>		<b>5,000,000.00</b>	
						4003	<b>FORESTRY</b>					
02	1500100200	22020406	70422	03005	12610600	1	Tree Planting & Agro Forestry		2,000,000.00		1,000,000.00	Planting of trees from the L.G gate to the main road and agro forestry
							<b>TOTAL</b>		<b>2,000,000.00</b>		<b>1,000,000.00</b>	
						4004	<b>FISHERIES</b>					

02	1500100300	23020113	70422	03005	12610600	1	Fish Pond		1,000,000.00		2,000,000.00	Establishment of Fish Pond
02	1500100300	23020113	70422	03005	12610600	2	Fish Farm Estate					
							<b>TOTAL</b>		<b>1,000,000.00</b>		<b>2,000,000.00</b>	
							<b>4005 MANUFACTURING &amp; CRAFT MATERIALS</b>					
02	2000100100	22040110	70451	03005	12610600	1	Conditional Cash Transfer CCT					Contribution to conditional cash transfer
							<b>TOTAL</b>					
							<b>4006 RURAL ELECTRICIATION</b>					
02	3400100600	23020103			12610600	1	Electrification programme		20,630,708.26		80,000,000.00	Electrification of, KUKPA , GOGATA, K/BOLOGI,TSWANKU Lenfa Boror Gazhe Tadima
	3400100600	23020103			12610600	2	Solar Light		15,000,000.00		25,000,000.00	Street Light
02	3400100600	23010119	70451	03005	12610600	3	Purchase of Generators		10,000,000.00		20,000,000.00	Purchase of generator to L.G Lodges (05), Staff quarters (05), LGA Computer Centre (05)
02	3400100600	23010119	70451	03005	12610600	4	Electrical tools		500,000.00		1,000,000.00	Purchase of electrical tools & accessories
							<b>TOTAL</b>		<b>45,630,708.26</b>		<b>126,000,000.00</b>	
							<b>4007 COMMERCE, FINANCE &amp; CO-OPERATIVE</b>					
02	2000100100	23020124	70451	03005	12610600	1	Establishment of Market					fencing of Lukoro Market
02	2000100100	23020124	70451	03005	12610600	2	Market stalls		12,000,000.00		20,000,000.00	Construction of shopping centre at Ekosa Nagya (05)
02	2000100100	23030124	70451	03005	12610600	3	Renovation of Market stalls		2,000,000.00		7,000,000.00	Renovation of Market stalls at Gata 904), Ezhigi (04), Lenfa (04) and Enagi (05)
02	2000100100	23010108	70451	03005	12610600	4	Mass Transit (Sharon)		12,000,000.00		30,000,000.00	Purchase of Two Sharon
							<b>TOTAL</b>		<b>26,000,000.00</b>		<b>57,000,000.00</b>	
							<b>4008 TRANSPORTATION, ROAD &amp; BRIDGES</b>					
02	3400100100	23020114	70451	03005	12610600	1	Construction of Roads	7,250,000.00	<b>25,000,000.00</b>			Const. of Village Roads EKOSA NAGYA TO KANTIGI, KANTIGI TO GAZHE AND DIKKO T ROKOTA
02	3400100100	23030113	70451	03005	12610600	2	Rehabilitation/Grading of Roads		10,000,000.00		40,000,000.00	Rehabilitation of Roads at Rokota (01), Guduko (06),Chengudu,Ezhigi
02	3400100100	23020114	70451	03005	12610600	3	Construction / Rehabilitation of Bridges		15,000,000.00		80,000,000.00	Construction of Bridges at Ndagbegi (02). Kpatagi (02), Masaki (03) Bongi (03) and Tswachiko

02	3400100100	23020114	70451	03005	12610600	4	Construction of Box Culverts		10,000,000.00		30,000,000.00	Construction of Box Culvet at Gbapin, Gazhe Lati (02) and Rokota
02	3400100100	23020114	70451	03005	12610600	5	Construction Machineries				25,000,000.00	Purchase of Tipper
02	3400100100	23020114	70451	03005	12610600	6	Construction Machineries					Purchase of Roller Machine
02	3400100100	23020114	70451	03005	12610600	7	Rural Access Road					Contribution to Rural Access Road
02	3400100100	23020114	70451	03005	12610600	8	10km Road					
02	3400100100	22020401	70451	03005	12610600	9	Heavy Duty Machinery		15,000,000.00		30,000,000.00	Maintenance of heavy duty Machinery
							<b>TOTAL</b>	<b>7,250,000.00</b>	<b>75,000,000.00</b>		<b>205,000,000.00</b>	
						<b>5001</b>	<b>EDUCATION</b>					
05	1700100100	23020107	70912	03005	12610600	1	Const. of Classrooms		20,000,000.00		35,000,000.00	Construction of a blocks of two (2) Gara Gbokota (03), Gazhe tadima (02) (08) Fafa & kukpakpan
05	1700100100	23030106	70912	03005	12610600	2	Renovation of Classrooms		15,000,000.00		20,000,000.00	Renovation of blocks of 2 Classrooms at Koko (04), Kpayi (08),Gogata (5)
05	1700100100	22020310	70912	03005	12610600	3	Teaching/Sport Materials		1,000,000.00		2,000,000.00	Purchase of learning & sporting materials to the LGA Pri. Schools.
05	1700100100	22040101	70912	03005	12610600	4	IBB University					Contribution to IBB University Lapai
05	1700100100	22040101	70912	03005	12610600	5	Nomadic Education		1,000,000.00		500,000.00	Contribution to Nomadic Education
05	1700100100	22040101	70912	03005	12610600	6	Agency for Mass Education					Contribution to mass Education
05	1700100100	22040101	70912	03005	12610600	7	Teacher Development Institute					Contribution to Teacher Development Institute
05	1700100100	22040101	70912	03005	12610600	8	SUBEB					Contribution to SUBEB
							<b>TOTAL</b>		<b>37,000,000.00</b>		<b>57,500,000.00</b>	
						<b>5002</b>	<b>HEALTH</b>					
05	2100100100	23020106	70740	3005	12610600	1	Construction of Clinics		25,000,000.00		25,000,000.00	Construction of Clinics at Kagba, gazhe tadama , Vuntako and Mapa
05	2100100100	23030105	70740	3005	12610600	2	Renovation of Clinics		15,000,000.00	3,000,000.00	30,000,000.00	Renovation of Clinics at Gbangban (10), Tswanku Guduko, Gonagi (4) BOLOGI
05	2100100100	22020307	70740	3005	12610600	3	Drugs & Medical Equipments.		2,000,000.00		2,000,000.00	Procurement of drugs & medical equipment to L.G.A clinics

05	2100100100	23020106	70740	3005	12610600	4	VIP Toilets		1,000,000.00		2,000,000.00	Construction of VIP toilets at Enagi shopping centre, Lukoro market and Enagi market.
05	2100100100	22020307	70740	3005	12610600	5	Waste Handling Trucks					
05	2100100100	22020307	70740	3005	12610600	6	Waste Bins/Receptacles					
							<b>TOTAL</b>		<b>43,000,000.00</b>	<b>3,000,000.00</b>	<b>59,000,000.00</b>	
							<b>5003 INFORMATION</b>					
01	23001001	23010129	70740	3005	12610600	1	Information Equipment					Purchase of information Gadgets/ Canopy
01	23001001	23010113	70740	3005	12610600	2	Purchase of ICT items		1,000,000.00		2,000,000.00	Purchase of ICT items
							<b>TOTAL</b>		<b>1,000,000.00</b>		<b>2,000,000.00</b>	
							<b>5004 SOCIAL DEV. SPORTS &amp; CULTURE</b>					
05	21001001	23010126	70460	03005	12610600	1	Sport & Cultural Materials		1,000,000.00		2,000,000.00	Purchase of Balls, nets, boats, cultural costumes, e.t.c.
05	21001001	22040103	70460	03005	12610600	2	Social security scheme					
05	21001001	22040109	70460	03005	12610600	3	Women and Youth empowerment programmes		1,000,000.00		5,000,000.00	Assistant to women and youths empowerment in the LGA
05	21001001	22040110	70460	03005	12610600	4	Nafest Festival					
05	21001001	23020112	70460	03005	12610600	5	Stadium				50,000,000.00	Const. of Stadium at Enagi
05	21001001	22040105	70460	03005	12610600	6	National Food Security Programme					
							<b>TOTAL</b>		<b>2,000,000.00</b>		<b>57,000,000.00</b>	
							<b>5005 FIRE SERVICES</b>					
05	1101300200	23010123	70320	03005	12610600	1	Fire extinguisher		500,000.00		1,000,000.00	Purchase of fire extinguisher to LG Hq.
05	1101300200	23010123	70320	03005	12610600	2	Fire Engine					Procurement of Fire Engine
							<b>TOTAL</b>		<b>500,000.00</b>		<b>1,000,000.00</b>	
							<b>6001 WATER RESOURCES</b>					
02	5200100100	23030104	70630	03005	12610600	1	Drilling of Boreholes				30,000,000.00	drinling of solar bore hole
02	5200100100	23030104	70630	03005	12610600	2	Maintenance of Boreholes	1,500,000.00	1,000,000.00	7,297,950.00	5,000,000.00	Repairs of 50Nos. broken down hand pump boreholes i.e. 5 per ward
02	5200100100	23030104	70630	03005	12610600	3	Maintenance of Water Works					Maintenance of water work at Enagi
02	5200100100	23030104	70630	03005	12610600	4	Drilling of Motorize Boreholes	2,000,000.00	22,920,472.17		30,000,000.00	Drilling of Motorize Boreholes
02	5200100100	22020406	70630	03005	12610600	5	Maintaince of Motorize Boreholes	4,000,000.00	4,000,000.00		5,000,000.00	Maintaince of Motorize Borehole
02	5200100100	23030104	70630	03005	12610600	6	Water tanker					Repair of water tanker
							<b>TOTAL</b>	<b>7,500,000.00</b>	<b>27,920,472.17</b>	<b>7,297,950.00</b>	<b>70,000,000.00</b>	



01	15102001	23030101	70451	03005	12610600	12	District Heads					Const/Renovation of District Head Residence at Enagi (05), Gbangban(10) and Sakpe (06).
01	15102001	22040104	70451	03005	12610600	13	Chanchaga Municipal					Contr. To Chanchaga L.G.s
							<b>TOTAL</b>	<b>7,500,000.00</b>	<b>90,350,393.48</b>	<b>17,632,050.00</b>	<b>265,000,000.00</b>	
						<b>7002</b>	<b>STAFF HOUSING</b>					
02	3400100600	23020104	70660	03005	12610600	1	Vice Chairman's Lodge					Const. of V/C's lodge at Enagi
02	3400100600	23020104	70660	03005	12610600	2	Corper's Lodge		9,000,000.00		20,000,000.00	Construction/Maintainance of Corper's Lodge at Fazhi (09) Enagi Gonagi& K/Bologi
02	3400100600	23030101	70660	03005	12610600	3	Emir's Palace					Renovation of Bida Emir's Palace
02	3400100600	23030103	70660	03005	12610600	4	Snr. Staff Quarters				15,000,000.00	Extension of Toilet.
02	3400100600	23020104	70660	03005	12610600	5	Renovation of staff quarter/LG Lodge				15,000,000.00	Renovation of Staff Quarters C/man's lodge& governor lodge
02	3400100600	23020101	70660	03005	12610600	6	const. of chairman office				73,122,893.40	Construction of chairman's office at Enagi
02	3400100600	23020101	70660	03005	12610600	7	shopping plaza				76,622,894.49	shopping plaza centre at Enagi
						8	Land acquisition		1,000,000.00			Acquirement of land
							<b>TOTAL</b>		<b>10,000,000.00</b>		<b>199,745,787.89</b>	
						<b>7003</b>	<b>WORKSHOP</b>					
02	3400100600	23020118	70660	3005	12610600	1	Construction of Mechanical Workshop					Construction of Mechanical workshop at Enagi
03	3400100601	23010129	70660	3005	12610600	2	Purchase of Workshop Equipment					
04	3400100602	23020118	70660	3005	12610600	3	Central Store					Const. of Central Store at LG. Secretariat
							<b>TOTAL</b>					
							<b>TOTAL FOR ALL SECTOR</b>	<b>14,750,000.00</b>	<b>401,401,573.91</b>	<b>27,930,000.00</b>	<b>1,191,245,787.89</b>	
						<b>8001</b>	<b>REPAYMENT OF CAPITAL LOAN</b>					
02	3400100600	22060201	70660	03005	12610600	1	Urban renewal					
02	3400100600	22060201	70660	03005	12610600		AGRICULTURE AND RURAL DEVELOPMENT		232,000,000.00		193,000,000.00	
02	3400100600	22060201	70660	03005	12610600		const.of road and bridges		723,873,486.37		697,745,787.89	
02	3400100600	22060201	70660	03005	12610600		schools and healths		92,000,000.00		175,500,000.00	
02	3400100600	22060201	70660	03005	12610600		water		86,000,000.00		95,000,000.00	
02	3400100600	22060201	70660	03005	12610600		heavt duty		90,000,000.00		30,000,000.00	

							<b>TOTAL</b>		<b>1,223,873,486.37</b>		<b>1,223,873,486.37</b>	
							<b>GRAND TOTAL</b>		<b>1,625,675,060.28</b>		<b>1,415,119,274.26</b>	

**EDATI LOCAL GOVERNMENT COUNCIL, NIGER STATE**  
**2024 ESTIMATE SUMMARY OF RECURRENT EXPENDITURE**

Admin	Economic	Function	Fund	GEO..CODE	GRADE LEVEL	ACTUAL EXPENDITURE JAN-DEC 2023	NO OF STAFF APPROVED 2024	ACTUAL NO OF STAFF JAN-JUN 2024	APPROVED ESTIMATE 2024	ACTUAL EXP. JAN-JUN 2024	NO OF STAFF REQUIRED 2024	APPROVED ESTIMATE 2025
1100100100	21010101	70111	2101	12610600								
1100100100	21010101	70111	2101	12610600	2	2,767,336.00	10	7	2,036,524.00	1243136		
1100100100	21010101	70111	2101	12610600	3	15,683,247.00	61	54	23,666,569.00	11626434		
1100100100	21010101	70111	2101	12610600	4	12,362,185.00	56	53	1,986,345.00	9728963		
1100100100	21010101	70111	2101	12610600	5	9,786,137.00	49	49	17,684,908.00	8248091		
1100100100	21010101	70111	2101	12610600	6	4,276,128.00	23	19	13,489,306.00	5896089		
1100100100	21010101	70111	2101	12610600	01 – 06	<b>44,875,035.00</b>	<b>199</b>	<b>182</b>	<b>76,740,742.00</b>	<b>36742713</b>		
1100100100	21010101	70111	2101	12610600	7	103,268,049.00	128	122	118,936,078.00	54276148		
1100100100	21010101	70111	2101	12610600	8	80,228,163.00	76	76	74,364,268.00	36782028		
1100100100	21010101	70111	2101	12610600	9	37,428,076.00	54	53	49,963,201.00	24609218		
1100100100	21010101	70111	2101	12610600	10	69,268,503.00	62	59	54,126,318.00	22,638,196.00		
1100100100	21010101	70111	2101	12610600	11	-	-	-	-	-		
1100100100	21010101	70111	2101	12610600	12	89,362,124.00	40	35	38,792,088.00	19,160,975.00		
1100100100	21010101	70111	2101	12610600	<b>Total 07 – 12</b>	<b>379,554,915.00</b>	<b>360</b>	<b>345</b>	<b>336,181,953.00</b>	<b>157,466,565.00</b>		
1100100100	21010101	70111	2101	12610600	13	26,362,721.00	28	32	61,277,584.00	23,263,782.00		
1100100100	21010101	70111	2101	12610600	14	16,074,126.00	22	23	39,324,862.00	15,926,418.00		
1100100100	21010101	70111	2101	12610600	15	6,348,217.00	16	18	36,428,503.00	13,542,041.00		
1100100100	21010101	70111	2101	12610600	16	5,632,888.00	11	9	19,569,123.00	5,288,640.00		
1100100100	21010101	70111	2101	12610600	17	-	-	-	-	-		
1100100100	21010101	70111	2101	12610600	<b>Total 13 – 16</b>	<b>54,417,952.00</b>	<b>77</b>	<b>82</b>	<b>156,300,072.00</b>	<b>58,020,881.00</b>		
1100100100	21010101	70111	2101	12610600	Special Grade	18,720,000.00	15	20	31,086,810.00	9,078,982.00		
1100100100	21010101	70111	2101	12610600	<b>Total for All Staff</b>	<b>497,567,902.00</b>	<b>651</b>	<b>629</b>	<b>600,309,577.00</b>	<b>260,459,594.00</b>		
1100100100	21010101	70111	2101	12610600	<b>Total Allow. FOR ALL</b>	<b>20,660,050.00</b>			<b>20,000,000.00</b>	<b>13,000,000.00</b>		
1100100100	21010101	70111	2101	12610600	<b>GRAND TOTAL</b>	-			-	-		
1100100100	21010101	70111	2101	12610600	<b>PERSONNEL COST</b>	<b>518,227,952.00</b>	<b>651</b>	<b>629</b>	<b>620,309,577.00</b>	<b>273,459,594.00</b>		

**NIGER STATE LOCAL GOVERNMENT  
EDATI LOCAL GOVERNMENT COUNCIL  
DETAILS OF RECURRENT EXPENDITURE 2025  
EDUCATION DEPARTMENT  
HEAD 2012/A PERSONNEL COST**

Sector	Admin	Economic	Function	Fund	Geo. Code	ESTABLISHMENT		DETAILS OF EXPENDITURE	APPROVED 2025
						APPROVED 2024	PROPOSED 2025		
05	5100100300	21010101	71040	2101	12610600	2	2	Education Secretary GL - 17	14,124,000.00
05	5100100300	21010101	71040	2101	12610600	2	2	Deputy Director GL - 16	9,792,000.00
05	5100100300	21010101	71040	2101	12610600	13	13	Assist. Deputy Director GL - 15	35,290,000.00
05	5100100300	21010101	71040	2101	12610600	58	58	Chief Assist Education Officer 1 GL -14	106,082,000.00
05	5100100300	21010101	71040	2101	12610600	103	103	Chief Education Officer Grade II GL – 13	176,242,000.00
05	5100100300	21010101	71040	2101	12610600	113	113	Principal Education Officer I GL –12	175,178,000.00
05	5100100300	21010101	71040	2101	12610600	128	124	Principal Asst. Edu. Officer II GL – 10	174,840,000.00
05	5100100300	21010101	71040	2101	12610600	118	115	Senior Asst. Edu. Officer GL – 09	151,110,000.00
05	5100100300	21010101	71040	2101	12610600	99	99	Higher Assist. Edu Officer GL – 08	120,582,000.00
05	5100100300	21010101	71040	2101	12610600	160	160	Assist Education Officer GL – 07	185,820,000.00
05	5100100300	21010101	71040	2101	12610600	44	44	Class Teacher GL - 06	46,860,000.00
05	5100100300	21010101	71040	2101	12610600	44	44	Class Teacher GL - 05	45,540,000.00
05	5100100300	21010101	71040	2101	12610600	1	1	Class Teacher GL - 04	1,011,000.00
05	5100100300	21010101	71040	2101	12610600	12	12	Class Teacher GL - 03	11,916,000.00
05	5100100300	21010101	71040	2101	12610600	<b>897</b>	<b>890</b>	<b>GRAND TOTAL</b>	<b>1,146,387,000.00</b>