NIGER STATE GOVERNMENT

FEDERAL REPUBLIC OF NIGERIA

MARIGA LOCAL GOVERNMENT AREA
APPROVED 2025 BUDGET

NIGER STATE GOVERNMENT
MARIGA LOCAL GOVERNMENT, BANGI
BUDGET SUMMARY - 2025

Admin	Economic	S/N	DETAILS OF REVENUE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
2000100200	11010000	1	**ESTIMATE OF RECURRENT REVENUE**				
2000100200	11010000		(A) Internally Generated Revenue	7,984,915.00	57,498,000.00	6,876,838.82	57,498,000.00
2000100200	11010000		(B) Allocation from Federation Account:			-	
2000100200	11010000		i. Statutory Allocation from Federation Account	1,962,315,274.00	2,452,899,092.50	1,147,598,304.00	2,823,376,289.58
2000100200	11020000		ii. Value Added Tax (VAT)	1,028,613,696.00	1,182,905,750.40	1,071,147,165.00	2,142,294,330.00
2000100200	11020000		(c) 10% IGR from State	47,817,216.76	247,474,483.88	-	984,577,512.73
2000100200	11020000		**TOTAL OF RECURRENT REVENUE**	**3,046,731,102**	**3,940,777,327**	**2,225,622,308**	**6,007,746,132**
2000100200	11020000	2	**ESTIMATE OF CAPITAL RECEIPTS**				
2000100200	11020000		**A. Internal Sources:-**				
2000100200	11020000		Capital Receipt		1,223,873,486.37	-	1,223,873,486.37
2000100200	11020000		ii. Transfer from Revenue Fund				
2000100200	11020000		iii. Current Year Revenue Balance				
2000100200	11020000		B. External Sources				
2000100200	11020000		C. Grant (State Intervention Grait)				
2000100200	11020000		D. Miscellaneous				
2000100200	11020000		**TOTAL OF CAPITAL RECEIPTS**	**-**	**1,223,873,486**	**-**	**1,223,873,486**
2000100200	11020000		**TOTAL REVENUE**	**3,046,731,102**	**3,940,777,327**	**2,225,622,308**	**7,231,619,619**
2000100200	11020000	3	**ESTIMATE OF RECURRENT EXPENDITURE**				
2000100200	11020000		A. Personnel Cost	901,240,731	971,733,209	405,998,000	2,731,244,056
2000100200	11020000		B. Overhead Cost	141,198,039	237,498,000	117,448,335	370,498,000
2000100200	11020000		C. Consolidated Fund Charges	670,106,403	886,330,985	281,057,455	320,950,848
2000100200	11020000		D. Counterpart funding	-	235,600,000	-	-
			E. Urban Renewal	-	1,223,873,486	334,000,000	1,223,873,486
2000100200	11020000		**Total**	**1,712,545,173**	**3,555,035,680**	**1,138,503,789**	**4,646,566,391**
23000000	11020000	4	**ESTIMATE OF SURPLUS/DEFICIT**				
23000000	11020000	5	**ESTIMATE OF CAPITAL EXPENDITURE**	**1,334,185,929**	**385,741,646**	**1,087,118,519**	**2,585,053,228**
23000000	11020000	7001	ADMIN SECTOR	10,850,000	80,000,000	2,550,000	564,944,594
23000000	11020000	4001	ECONOMIC SECTOR	4,000,000	69,741,647	4,000,000	461,735,147
23000000	11020000	5001	SOCIAL SECTOR	23,117,110	176,000,000	5,150,000	334,500,000
23000000	23030129	8001	CONTR. TO URBAN RENEWAL/RURAL DEVELOPMENT		1,223,873,486	-	1,223,873,486
			(C) Distributable Capital				
			TOTAL	**37,967,110**	**1,549,615,133**	**11,700,000**	**2,585,053,228**

NIGER STATE LOCAL GOVERNMENT
MARIGA LOCAL GOVERNMENT, BANGI
SUMMARY OF RECURRENT REVENUE, 2025

2		HEAD	DETAILS OF REVENUE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2 BUDGET
2	2000100200	1001	TAXES	421,550	9,500,000	221,550	9,500,(
2	2000100200	1002	RATES	630,000	800,000	530,000	800,(
2	2000100200	1003	LOCAL LICENCE FEES & FINES	4,452,915	34,978,000	3,452,915	34,978,(
2	2000100200	1004	EARNING FROM COMM. UNDERTAKINGS	1,793,890	9,220,000	1,990,814	9,220,(
2	2000100200	1005	RENT ON LOCAL GOVERNMENT PROPERTY	438,825	2,500,000	433,860	2,500,(
2	2000100200	1006	INTEREST AND DIVIDENDS	35	200,000	-	200,(
2	2000100200	1007	GRANTS	-		-	
2	2000100200	1008	MISCELLANEOUS	247,700	300,000	247,700	300,(
2	**2000100200**		**TOTAL**	**7,984,915**	**57,498,000**	**6,876,839**	**57,498,(**
2	2000100200	1009	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	1,962,315,274	2,452,899,093	1,147,598,304	2,823,376,2
2	2000100200		10% IGR FROM STATE	47,817,217	247,474,484	-	984,577,5
2	2000100200		VAT	1,028,613,696	1,182,905,750	1,071,147,165	2,142,294,3
2	13020302		CAPITAL RECEIPT	-	1,223,873,486	-	1,223,873,4
2	2000100200		TOTAL	3,038,746,187	5,107,152,813	2,218,745,469	7,174,121,6
			GRAND TOTAL	**3,046,731,102**	**5,164,650,813**	**2,225,622,308**	**7,231,619,(**
				PAGE 02			

NIGER STATE LOCAL GOVERNMENT
MARIGA LOCAL GOERNMET, BANGI
SUMMARY OF RECURRENT EXPENDITURE 2025

		HEAD	DEPARTMENT	ESTABLISHMENTS		APPROVED 2024	PERSONEL COST 2025	OVERHEAD COST 2025	APPROVED 2025 TOTAL
				2024	2025				
2	2000100200	2001	OFFICE OF THE CHAIRMAN	20	20	**119,910,737**	11,791,574	159,500,000	**171,291,574**
2	2000100200	2002	OFFICE OF THE SECRETARY	1	1	**9,009,650**	809,650	16,200,000	**17,009,650**
2	2000100200	2003	THE COUNCIL	11	11	**31,902,300**	33,902,300	38,000,000	**71,902,300**
2	2000100200	2004	PERSONNEL MANAGEMENT	82	76	**53,816,444**	89,244,600	14,000,000	**103,244,600**
2	2000100200	2005	FINANCE AND SUPPLY	93	84	**87,987,692**	239,044,800	75,000,000	**314,044,800**
2	2000100200	2006	SOCIAL DEVELOPMENT	97	88	**52,657,281**	115,203,863	3,500,000	**118,703,863**
2	2000100200	2007	PRIMARY HEALTH CARE	650	629	**670,006,190**	971,095,927	17,000,000	**988,095,927**
2	2000100200	2008	AGRIC & NATURAL RESOURCES	75	65	**58,918,309**	90,486,382	11,500,000	**101,986,382**
2	2000100200	2009	WORKS AND HOUSING	75	68	**60,349,438**	81,978,000	21,000,000	**102,978,000**
2	2000100200	2010	DISTRICT ADMINISTRATION	68	68	**44,168,688**	81,132,000	4,298,000	**85,430,000**
2	2000100200	2011	EDUCATION L.E.A		822		1,002,593,360	-	**1,002,593,360**
2	2000100200	2013	CONSOLIDATED FUND CHARGES			**886,330,985**	-	-	**320,950,848**
2	2000100200	2016	PLANNING, RESEARCH & STATISTICS	9	9	**20,504,480**	13,961,600	10,500,000	**24,461,600**
2	2000100200	2017	COUTER PART FUNDING			**235,600,000**	-	-	**-**
4	22060201		URBAN RENEWAL			**1,223,873,486**			**1,223,873,486**
2	**2000100200**		**TOTAL**	**1,181**	**1,941**	**3,187,043,806**	**2,731,244,056**	**370,498,000**	**4,646,566,391**

NIGER STATE GOVERNMENT
MARIGA LOCAL GOVERNMENT, BANGI
SUMMARY OF CAPITAL EXPENDITURE - 2025

2	2000100200	S/NO	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
2	2000100200						
2	2000100200		ECONOMIC SECTOR				
2	2000100200	4001	AGRIC & RURAL DEVELOPMENT	4,000,000	53,000,000	4,000,000	116,735,147
2	2000100200	4002	LIVESTOCK		-	-	40,000,000
2	2000100200	4003	FORESTRY		-	-	-
2	2000100200	4004	FISHERIS		-	-	15,000,000
2	2000100200	4005	MANUFACTURER		-	-	35,000,000
2	2000100200	4006	RURAL ELECTRIFICATION		16,741,647	-	45,000,000
2	2000100200	4007	COMMERCE, FINANCE, CO-OPERATIVE & SUPPLY		10,000,000	-	90,000,000
2	2000100200	4008	TRANSPORT, ROAD & BRIDGES	20,000,000	80,000,000	-	120,000,000
2	**2000100200**		**TOTAL**	**24,000,000**	**159,741,647**	**4,000,000**	**461,735,147**
2	**2000100200**		**SECTOR: SOCIAL SERVICE**				
2	2000100200	5001	EDUCATION		55,000,000	2,650,000	110,000,000
2	2000100200	5002	HEALTH		45,000,000	-	65,000,000
2	2000100200	5003	INFORMATION		-	-	1,000,000
2	2000100200	5004	SOCIAL DEVELOPMENT, SPORT & CULTURE	500,000	61,000,000	-	120,000,000
2	2000100200	5005	FIRE SERVICE		-	-	3,500,000
2	2000100200	6001	WATER RESOURCES & WATER SUPPLY	2,617,110	-	-	20,000,000
2	2000100200	6002	ENVIRONMENTAL SEWAGE SYSTEM		5,000,000	-	10,000,000
2	2000100200	6003	TOWN & COUNTRY PLANNING		5,000,000	2,500,000	5,000,000
2	2000100200	6004	COMMUNITY DEVELOPMENT		-		
2	**2000100200**		**TOTAL**	**2,617,110**	**171,000,000**	**5,150,000**	**334,500,000**
2	**2000100200**		**SECTOR: ADMINISTRATION**				
2	2000100200	7001	GENERAL ADMINISTRATION OFFICE BUILDING	4,850,000	40,000,000	2,550,000	429,944,594
2	2000100200	7002	STAFF HOUSING	6,500,000	15,000,000	-	135,000,000
2	**2000100200**		**TOTAL**	**11,350,000**	**55,000,000**	**2,550,000**	**564,944,594**
2	**2000100200**		**SECTOR:CONTRIBUTION TO URBAN RENEWAL**				
2	23030129	8001	CONTRIBUTION TO URBAN RENEWAL		1,223,873,486	-	1,223,873,486
2	**2000100200**		**TOTAL CAPITAL EXPENDITURE**	**37,967,110**	**1,609,615,133**	**11,700,000**	**2,585,053,228**

NIGER STATE LOCAL GOVERNMENT						
MARIGA LOCAL GOVERNMENT, BANGI						
SUMMARY OF CAPITAL RECEIPTS 2025						
	HEAD	**DETAILS OF REVENUE**	**ACTUAL JAN-DEC 2023**	**APPROVED BUDGET 2024**	**ACTUAL JAN-JUN 2024**	**APPROVED 2025 BUDGET**
2000100200						
2000100200	3001	Internal Sources				
2000100200						
2000100200	3002	External Sources VAT	1,028,613,696	1,182,905,750	1,071,147,165	2,142,294,330
2000100200						
2000100200	3003	Grants				
2000100200	3004	Miscellaneous				
2000100200		**GRAND TOTAL**	**1,028,613,696**	**1,182,905,750**	**1,071,147,165**	**2,142,294,330**
				PAGE 05		

NIGER STATE LOCAL GOVERNMENT

MARIGA LOCAL GOVERNMENT, BANGI

DETAILS OF RECURRENT EXPENDITURE HEAD: 2014

PROPOSED BUDGET 2025

			ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024
	HEAD: 2014 – CONSOLIDATED FUND CHARGES				
22070002	A. Transfer to Reserve Fund	-			
22070001	B. Emirate Council		44,179,250	58,900,680	22,089,626
22070004	C. Pension Fund		137,553,118	136,173,178	51,372,475
22070002	D. Training Fund		9,600,000	9,600,000	4,800,000
22070002	E. Common Services		9,600,000	9,600,000	4,800,000
22070002	F. Primary Education (Teachers Salary and Wages)		469,174,035	672,057,127	197,995,354
22070002	G. Miscellaneous	-	-	-	
	TOTAL		**670,106,403**	**886,330,985**	**281,057,455**

APPROVED 2025 BUDGET
50,806,140
250,944,709
9,600,000
9,600,000
-
320,950,848

SUMMARY REVENUE (IPSAS)
2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT HEAD: 2021 (12631400).

ECONOMIC CODE	REVENUE DESCRIPTION	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
1000000	Revenue-Main	3,940,777,327	2,225,622,308	7,231,619,618.68
1100000	FAAC-General	3,883,279,327	2,218,745,469	7,174,121,618.68
11010000	Statutory Allocation	2,452,899,092.50	1,147,598,304.00	2,823,376,289.58
11012000	Allocation from state	247,474,483.88	-	984,577,512.73
11020000	VAT	1,182,905,750.40	1,071,147,165.00	2,142,294,330.00
13020302	Capital Receipt	1,223,873,486.37	-	1,223,873,486.37
2000100200	Excess Crude			
12000000	Internally Generated Revenue	57,498,000	6,876,839	57,498,000.00
12010000	Tax Revenue-General	9,500,000	421,550	9,500,000
12010001	Community or Poll Tax			
12010002	Arrears of Community Tax			
12010003	Cattle Tax (Jangali)	4,000,000	55,300	4,000,000
12010004	Arrears ofCattle Tax (Jangali)			
12010005	Othe special Services Tax	5,000,000	316,250	5,000,000
12010006				
12010017	Development levy	500,000	50,000	500,000
12010018	Arrears of Development leavy			
12020000	Non-Tax Revenue			
12020100	Licences-General	1,880,000	1,452,915	1,880,000
12020101	Bicycle lincense	90,000	60,000	90,000
12020102	Canoe lincense	20,000	10,000	20,000
12020103	Dog lincense	20,000	10,000	20,000
12020104	Car/ Trucks	200,000	115,000	200,000
12020105	Liquor Licenses	600,000	490,000	600,000
12020106	Native Liquor lincense			
12020107	Native Liquor lincense fees	100,000	40,000	100,000
12020108	Cattle Trade Licenses	100,000	65,000	100,000
12020109	Motor Cycle	600,000	552,915	600,000
12020110	Hawkers Permit	150,000	110,000	150,000
12020111	Commercial Bus/Taxi Permit			
12020112	Learners Driving Test Fees			
12020113	Buku Ciggarette Lincense fees			
12020114	Wharf Landing Fees			
12020115	Toll Gate Fees			
12020116	Squatter / Workers Permit Fees			
12020117	CAR DEALERS LINCENCE			

12020200	**Fees-General**	**3,020,000**	**457,035**	**3,020,000**
12020201	Slauther Fees	320,000	82,735	320,000
12020202	Abbatoir Fees	10,000	-	10,000
12020203	Eating House Fees	100,000	25,000	100,000
12020204	kiosk Lincense & Fees	100,000	-	100,000
12020205	Bakery Lincense	2,000,000	300,000	2,000,000
12020206	Registration of Meat Vans	5,000	-	5,000
12020207	Dried Meat/Fish Lincense Fees	10,000	2,300	10,000
12020208	Cold Room Lincense Fees	10,000	-	10,000
12020209	Buther lincense fees		-	
12020210	Development Levy		-	
12020211	Arrears ofDevelopment Levy		-	
12020212	Auctioneer Permit		-	
12020213	Gold Smith/Gold Sellers Lincense Fees	5,000	-	5,000
12020214	Dane Guns Lincense Fees	10,000	-	10,000
12020215	Hunting Lincense Fees	50,000	-	50,000
12020216	Marriage Registration Fees	10,000	-	10,000
12020217	Entertainment Permit	5,000	-	5,000
12020218	Control of noise Permit	5,000	-	5,000
12020219	Cinematography Lincense	5,000	-	5,000
12020220	Naming of Street Registration Fees	10,000	-	10,000
12020221	Mobile Sale? Promo Lincense	300,000	45,000	300,000
12020222	Sea Beach Permit		-	
12020223	Radio /Televission	10,000	-	10,000
12020224	Beggars Ministerial Fees		-	
12020225	Open Air preaching Permit		-	
12020226	Dislodging of Septic Tank Charges		-	
12020227	Nigth Soil Disposal fees		-	
12020228	Registration of Septic Tanks	30,000	-	30,000
12020229	Registration of nigth soil fees		-	
12020240	Impounding of Animal Fines	10,000	-	10,000
12020241	Pest Control and disinfect Charges	5,000	-	5,000
12020242	Birth and Death Registration Chargs	10,000	2,000	10,000
12020243	Burial Fees		-	
12020244	Volta Fees		-	
			-	
			-	

12020245	Dispensaries and Maternity fees	400,000	145,000	400,000
12020246	Laboratory Fees	200,000	-	200,000
12020247	Environmental Sanitation Fees	100,000	-	100,000
12020248	Photo Studio Lincense Fees	5,000	-	5,000
12020249	Welding Machine Lincense Fees	60,000	20,000	60,000
12020240	eletric/Radio/tele. W/Shop Fees	50,000	-	50,000
12020241	Blacksmith Workshop Lincense Fees	10,000	-	10,000
12020242	Wood making?Capentry Workshop	10,000	-	10,000
12020243	Battery Charge Lincense Fees	10,000	2,000	10,000
12020244	Printing Press Lincense Fees	5,000	-	5,000
12020245	Panel Beater Lincense Fees	5,000	2,000	5,000
12020246	Volcaniser Lincense Fees	8,000	2,600	8,000
12020247	Vehicle Spare Parts sellers Lincense Fees	5,000	2,000	5,000
12020248	Clock/Wtch repairs Lincense Fees	5,000	-	5,000
12020249	Cloth Dyers And Laundry Fees	5,000	-	5,000
12020250	Registration of Laundry & Car wash Depots	5,000	-	5,000
12020251	Motor /Machine Car wash Depot Fees		-	
12020252	Building Materials fees	15,000	5,750	15,000
12020253	Surface Tank Kerosine Sellers Fees	20,000	5,800	20,000
12020254	Photostat Typing Institute lincense Fees	5,000	2,000	5,000
12020255	Block Making Factory Lincense	5,000	2,000	5,000
12020256	Sewing Institute Lincense Fees	5,000	-	5,000
12020257	Hair Dressing/barbing Saloon Fees	10,000	-	10,000
12020258	Hair Dressing Fees	5,000	2,000	5,000
12020259	Advertisement Fees	5,000	-	5,000
12020260	Workshop Receipts		-	
12020261	Sales of Unserviceable Store		-	
12020262	Tractor Hire Charges	1,300,000	-	1,300,000
12020263	Sale of Store/Heavy Duty machine		-	
12020264	Survey Fees	100,000	-	100,000
12020265	Approval Of Building Plans	10,000	-	10,000
12020266	Mortgage Sublime Approval Fees	10,000	-	10,000
12020267	Commission on Transfer of Plots		-	
12020268	Customary Rigth Of Occupancy	200,000	-	200,000
12020269	Letter of Identification	10,000	-	10,000
12020270	Motuary & cemetry Payment	200,000	-	200,000
12020271	Registration of Notice Payment		-	
12020272	Letter of Identification		-	
12020273	Contractor Registration Fees	300,000	-	300,000
12020274	Tender Processing Fees	200,000	-	200,000
12020275	Minor Industrial License Fees	250,000	-	250,000
12020276	Sand Dredging Fees	100,000	27,000	100,000
12020277	Trade License Fees	300,000	-	300,000
12020278	Petty Trade License Fees	5,000	-	5,000
12020279	Sand Granite Fees	20,000	-	20,000
12020280	Pit Sawing License	150,000	-	150,000
12020281	Forestry Exploitation Fees	200,000	-	200,000
12020282	felling of trees fees	200,000	-	200,000
12020283	Sawing License fees	20,000	-	20,000
12020284	Produce buying Fees	25,500,000	1,000,000	25,500,000
12020285	Rice / Mill Cassava/ grinding License Fees	60,000	-	60,000
12020286	Ingredient Grinding Machine Fees	20,000	-	20,000
12020287	Corn grinding Mill License Fees	70,000	-	70,000
12020288	Brown Sugar Machine License fees	60,000	-	60,000
12020289	Painting / Sign Board fees	5,000	-	5,000
12020290	letter of indegine	500,000	45,000	500,000

12020300	Fines-General	-	-	-
12020301	Towing of vehicle			
12020302	Fines on over due lost library books			
12020400	Sales-General	-	-	-
12020401				
12020402				
12020500	Earnings-General	9,220,000	746,550	9,220,000
12020501	Markets	1,500,000	175,217	1,500,000
12020502	Motor Parks	2,000,000	40,000	2,000,000
12020503	Shops			
12020504	Cattle Market	4,000,000	328,000	4,000,000
12020505	Abbatoir	20,000		20,000
12020506	Proceeds from Sale of Grains	100,000	41,333	100,000
12020507	Transport Service Earnings	500,000	162,000	500,000
12020508	Earning from Industrial Undertaking	100,000		100,000
12020509	Earning From Other Commercial Undertaking	1,000,000		1,000,000
12020510				
12020600	Rent on Government Building-General	2,500,000	452,800	2,500,000
12020601	Rent on Government Quarters	400,000		400,000
12020602	Rent on Other Govt. Building	2,000,000	452,800	2,000,000
12020603	Rent on Other Landed Property	100,000		100,000
12020700	Rent on Land and Others-General	800,000	30,000	800,000
12020701	Tenement Rate	800,000	30,000	800,000
12020702	Penalty forTenement Rate			
12020703	Arrears forTenement Rate			
12020704	Ground rent			
12020705	Fed.Govt Grant in lieu of tenement			
12020706	State Govt. Grant in lieu of tenement			
12020707	Rats not defined			
12020800	Repayments-General	-		-
12020801				
12020900	Investment Income-General	-		-
12020901	Divdends			
12020902	Intereston Loans to Limited Liability Companies			
12020903				
12021100	Interest-General	200,000	35,000	200,000
12021101	Interest on Vehicle & Bicyle Advances			
12021102	Interest on Loan to other L/Govts			
12021103	Interest on Loan to Parastatals			
12021104	Interest on Staff Housing	200,000	35,000	200,000
12021105	Interest from Banks			
12021200	Reimbursement-General	300,000	-	300,000
12021201	Recovery of Losses & Overpayment			
12021202	Unclaimed Deposits	300,000	-	300,000
12021203	2% Contributions from other LGAs			
130203	DOMESTIC GRANTS			
13020301	CURRENT DOMESTIC GRANTS FG			
13020302	CURRENT DOMESTIC GRANTS STATE			
13020303	CAPITAL DOMESTIC GRANTS FG			

13020304	CAPITAL DOMESTIC GRANTS STATE			
13020304	OTHER GRANTS			
	PAGE 10			

NIGER STATE LOCAL GOVERNMENT
APPROVED BUDGET 2025
SUMARY OF PERSONNEL BUDGET

Economic Code	DESCRIPTION	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
21000000	**PERSONNEL COST - GENERAL**	**901,240,731**	**971,733,209**	**405,998,000**	**2,731,244,056**
21010100	**Salaries and Wages – General**	**901,240,731**	**971,733,209**	**405,998,000**	**2,731,244,056**
21010101	Basic Salary	901,240,731	971,733,209	405,998,000	2,731,244,056
21010102	Overtime Payment				
21010103	Consolidated Revenue Fund Charges - Statutory Office Holder's Salaries and Allowances				
21020100	**Allowances - General**	**-**	**-**	**-**	**-**
21020101	Housing/Rent Allowance				
21020102	Transport Allowance	-		-	
21020103	Meal Subsidy	-		-	
21020104	Utility Allowance	-		-	
21020105	Entertainment Allowance	-		-	
21020106	Leave Allowance	-		-	
21020107	Domestic Staff Allowance	-		-	
21020108	Shift Allowance	-		-	
21020109	Call Duties Allowance	-		-	
21020110	Clinical Allowance	-		-	
21020111	Hazard Allowance	-		-	
21020112	Rural Posting Allowance	-		-	
21020113	Teaching Allowance	-		-	
		-		-	
21020200	**Social Contribution - General**	**-**	**-**	**-**	**-**
21020201	NHIS Contribution	-		-	
21020202	Contribution Pension	-		-	
21020203	Group Life Insurance	-		-	
21020204	Employer’s Compensation Fund	-		-	
21020205	Housing Fund Contribution	-		-	

MARIGA LOCAL GOVERNMENT (12631400).

APPROVED BUDGET 2025

SUMMARY OVERHEAD COST

Economic Code	DESCRIPTION	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
22000000	OVERHEAD COST GENERAL	815,303,473	2,916,087,649	751,705,788	1,961,816,875
22020100	Transport and Traveling General	4,350,000	28,000,000	4,350,000	28,000,000
22020101	Local Travel and Transport – Training				
22020102	Local Travel and Transport – Others	4,350,000	28,000,000	4,350,000	28,000,000
22020103	International Transport and Travels – Training				
22020104	International Transport and Travels – Others				
22020200	Utilities - General	-	14,000,000	300,000	14,000,000
22020201	Electricity Charges	-	14,000,000	300,000	14,000,000
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Satellite Broadcasting Access Charges				
22020205	Water Rates				
22020206	Sewerage Charges				
22020207	Leased communication Line(s)				
22020208	Software Charges/License Renewal				
22020300	Materials and Supplies - General	-	41,500,000	8,800,000	48,500,000
22020301	Office Stationeries/Computer Consumables	-	11,500,000	3,800,000	18,500,000
22020302	Books				
22020303	Newspapers				
22020304	Magazines & Periodicals				
22020305	Printing of Non Security Documents				
22020306	Printing of Security Documents				
22020307	Drugs & Medical Supplies		30,000,000	5,000,000	30,000,000
22020308	Field & Camping Materials Supplies				
22020309	Uniforms & Other Clothing				
22020310	Teaching aids/ Instruction Materials				
22020311	Food Stuff / Catering Materials Supplies				
22020400	Maintenance Services - General	8,367,262	90,000,000	4,357,262	110,000,000
22020401	Maintenance of Motor Vehicle /Transport Equipment	8,020,000	30,000,000	4,010,000	50,000,000
22020402	Maintenance of Office Furniture	347,262	40,000,000	347,262	40,000,000
22020403	Maintenance of Office Building Residential Qtrs		20,000,000		20,000,000
22020404	Maintenance of Office / IT Equipments				
22020405	Maintenance of Plants & Generators				
22020406	Other maintenance Services				
22020407	Maintenance of Aircrafts				
22020408	Maintenance of Sea Boats				
22020409	Maintenance of Railway Equipments				
22020410	Maintenance of Street Lightings				
22020411	Maintenance of Communication Equipments				
22020412	Maintenance of Markets/Public Places				
22020413	Minor Road Maintenance				
		PAGE 12			

22020500	Training - General	2,334,000	9,000,000	1,167,000	9,600,000
22020501	Local Training	2,334,000	9,000,000	1,167,000	9,600,000
22020502	International Training				
22020600	Other Services - General	-	65,000,000	-	75,000,000
22020601	Security Services		5,000,000		15,000,000
22020602	Office Rent				
22020603	Residential Rent				
22020604	Security Vote (Including Operations)	-	60,000,000	-	60,000,000
22020605	Cleaning &Fumigation Services				
22020700	Consulting and Professional Services General	6,380,000	27,500,000	3,190,000	27,500,000
22020701	Financial Consulting	1,380,000	7,500,000	690,000	7,500,000
22020702	Information Technology Consulting				
22020703	Legal Services	2,500,000	20,000,000	2,500,000	20,000,000
22020704	Engineering Services				
22020705	Architectural Services				
22020706	Surveying Services				
22020707	Agricultural Consulting				
22020708	Medical Consulting				
22020800	Fuel and Lubricant General	-	5,000,000	-	10,000,000
22020801	Motor Vehicle Fuel Cost				
22020802	Other Transport Equipment Fuel Cost				
22020803	Plant /Generator Fuel Cost		5,000,000		10,000,000
22020804	Aircraft Fuel Cost				
22020805	Sea Boat Fuel Cost				
22020806	Cooking Gas/Fuel Cost				
22020900	Financial Charges General	-	4,000,000	-	4,000,000
22020901	Bank Charges (Other Than interest)		4,000,000		4,000,000
22020902	Insurance Premium				
22020903	Loss on Foreign Exchange				
22020904	Other CRF Bank Charges				
22021000	Miscellaneous - General	8,212,671	67,000,000	4,106,336	80,000,000
22021001	Refreshment & Meals	2,000,000	20,000,000	1,000,000	33,000,000
22021002	Honorarium & Sitting Allowance				
22021003	Publicity & Advertisements				
22021004	Medical Expenses	888,890	2,000,000	444,445	2,000,000
22021005	Service School Fees Payment				
22021006	Postages & Courier Services				
22021007	Welfare Packages	223,781	25,000,000	111,891	25,000,000
22021008	Subscription To Professional Bodies				
22021009	Sporting Activities	5,100,000	20,000,000	2,550,000	20,000,000
22021010	Direct Teaching & Laboratory Cost				
22021011	Recruitment and Appointment (Service Wide)				
22021012	Promotion (Service Wide)				
22021013	Annual Budget Expenses and Administration				
22021014	Creche				
22021015	Servicom				
22021016	Anti-corruption				
22021017	Gender				
22021018	Expenses not defined				

22030000	**LOANS AND ADVANCES GENERAL**	**-**	**20,000,000**	**-**	**80,000,000**
22030101	Motor Cycle Advances				
22030102	Bicycle Advances				
22030103	Refurbishing advances				
22030104	Correspondence Advance				
22030105	Spectacle Advances				
22030106	Motor Vehicle Advance				
22030107	Furnishing Advances				
22030108	Housing Loans				
22030109	Student Loan Scheme/Bursary		10,000,000		50,000,000
22030110	Youth development scheme		10,000,000		30,000,000
22040100	**GRANTS & CONTRIBUTION - GENERAL**	**62,006,000**	**48,800,000**	**37,006,000**	**88,800,000**
22040101	Grant To State Governments - Current	50,000,000	28,800,000	25,000,000	28,800,000
22040102	Grant To State Governments - Capital				
22040103	Grant To Local Governments - Current	7,006,000	10,000,000	7,006,000	10,000,000
22040104	Grant To Local Governments - Capital				
22040105	Grant To Government Owned Companies - Current				
22040106	Grant To Government Owned Companies - Capital				
22040107	Grant To Private Companies - Current				
22040108	Grant To Private Companies - Capital				
22040109	Grant To Communities/NGOs	5,000,000	10,000,000	5,000,000	50,000,000
22040110	general grants				
22040200	**FOREIGN GRANTS & CONTRIBUTION - GENERAL**	**-**	**-**	**-**	**-**
22040201	Grant To Foreign Governments				
22040202	Grant To Foreign International Organizations				
22050100	**SUBSIDY TO GOVT OWNED COMPANIES**	**-**	**-**	**-**	**-**
22050101	Subsidy To Government Owned Companies				
22050102	Meal Subsidy to Government Schools				
22050200	**SUBSIDY TO PRIVATE COMPANIES**	**-**	**-**	**-**	**-**
22050201	Subsidy To Private Companies				
22060100	**FOREIGN LOANS REPAYMENT**	**-**	**-**	**-**	**-**
22060101	Foreign Loans and Interest Repayment				
22060200	**DOMESTIC LOANS REPAYMENT**	**-**	**1,223,873,486**	**334,000,000**	**1,223,873,486**
22060201	Domestic Loans and interest Repayment		1,223,873,486	334,000,000	1,223,873,486
22060300	**INSURANCE PREMIUM**				
22060301	Interest on internal Public Debt				
22070000	**TRANSFER TO OTHER FUNDS**	**761,126,876**	**1,045,304,163**	**300,257,454**	**367,445,389**
22070001	Transfer to CDF	444,257,853			
22070002	Transfer to Contingency Fund				
22070003	10% IGR transfer to LGAs				
22070004	Contribution to LG Pension		120,173,178		-
22070005	7.5% State contribution to new pension scheme				
22070006	Emirate Council	44,179,250	58,900,680	22,089,625	58,900,680
22070006	Pension	68,776,559	136,173,178	51,372,475	250,944,709
22070006	Training Founds	4,800,000	9,600,000	4,800,000	9,600,000
22070006	Common Services	4,800,000	9,600,000	4,800,000	9,600,000
22070006	Teachers Salary	216,402,839	672,057,127	197,995,354	-
22070006	IBBU	14,400,000	28,800,000	14,400,000	28,800,000
22070006	Minna Dev	4,800,000	10,000,000	4,800,000	9,600,000

NIGER STATE GOVERNMENT
CAPITAL EXPENDITURE FOR 2025 APPROVED BUDGET

Economic Code	DESCRIPTION	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
23000000	**CAPITAL EXPENDITURE GENERAL**	**37,967,110**	**1,609,615,133**	**11,700,000**	**2,585,053,228**
23010100	PURCHASE OF FIXED ASSETS – GENERAL	8,576,000	75,000,000	7,200,000	203,235,147
23010101	PURCHASE / ACQUISITION OF LAND		5,000,000		5,000,000
23010102	PURCHASE OF OFFICE BUILDINGS				
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				
23010104	PURCHASE MOTOR CYCLES	4,350,000	15,000,000	2,000,000	20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000		38,000,000
23010106	PURCHASE OF VANS		-		
23010107	PURCHASE OF TRUCKS				15,000,000
23010108	PURCHASE OF BUSES				-
23010109	PURCHASE OF SEA BOATS				
23010110	PURCHASE OF SHIPS				
23010111	PURCHASE OF TRAINS				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,000,000	2,500,000	-
23010113	PURCHASE OF COMPUTERS		5,000,000		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		-		-
23010115	PURCHASE OF PHOTOCOPYING MACHINES				
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNERS				
23010119	PURCHASE OF POWER GENERATING SET				
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT				
23010121	PURCHASE OF RESIDENTIAL FURNITURE				
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				3,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		-		-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				76,735,147
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		-		-
23010128	PURCHASE OF SECURITY EQUIPMENT		-		-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	226,000	-	-	-
23010130	PURCHASE OF RECREATIONAL FACILITIES				
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				

23010132	PURCHASE OF DEFENCE EQUIPMENT				
23010133	PURCHASES OF SURVEYING EQUIPMENT				
23010134	PURCHASE OF DIVING EQUIPMENT				
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE				
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE				
23010139	PURCHASE OF GRAINS	4,000,000	25,000,000	-	20,000,000
23010140	PURCHASE OF HYDROCHEMICAL				20,000,000
23010141	MECHANICAL LAND CLEARING				
23010142	PURCHASE OF DIESEL				
23010143	PURCHASE OF WATER CHEMICALS				
23020100	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**26,000,000**	**181,992,033**	**2,650,000**	**630,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	6,000,000	15,000,000	-	135,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,000,000		-
23020104	CONSTRUCTION / PROVISION OF HOUSING				
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000		35,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,000,000		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		21,992,033	2,650,000	20,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	-		-	
23020109	CONSTRUCTION / PROVISION OF PRISONS				
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS				
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		-		-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		-		55,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000	20,000,000	-	-
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5,000,000	15,000,000	-	100,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				70,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS				
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS				
23020123	CONSTRUCTION OF TRAFFIC LIGHTS/STREET LIGHTS		10,000,000		45,000,000
23020124	CONSTRUCTION OF MARKETS/PARKS				90,000,000
23020125	CONSTRUCTION OF POWER GENERATING PLANTS				
23020126	CONSTRUCTION/PROVISION OF CEMETRERIES				-
23020127	CONSTRUCTION/PROVISION OF ICT EQUIPMENT				

23030100	**REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL**	**-**	**1,329,615,133**	**50,000**	**1,428,818,081**
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING				
23030102	REHABILITATION/REPAIRS - ELECTRICITY		16,741,647		-
23030103	REHABILITATION/REPAIRS - HOUSING				23,944,594
23030104	REHABILITATION/REPAIRS - WATER FACILITIES				5,000,000
23030105	REHABILITATION/REPAIRS - HOSPITAL/HEALTH CENTERS		25,000,000		30,000,000
23030106	REHABILITATION/REPAIRS - PUBLIC SCHOOLS		20,000,000		50,000,000
23030109	REHABILITATION/REPAIRS - FIRE FIGHTING STATIONS				
23030110	REHABILITATION/REPAIRS - LIBRARIES				
23030111	REHABILITATION/REPAIRS - SPORTING FACILITIES				
23030112	REHABILITATION/REPAIRS - AGRICULTURAL FACILITIES		8,000,000		-
23030113	REHABILITATION/REPAIRS - ROADS				
23030114	REHABILITATION/REPAIRS - RAILWAYS				
23030115	REHABILITATION/REPAIRS - WATERWAY		5,000,000		-
23030116	REHABILITATION/REPAIRS - AIR-PORT/AERODROMES				
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES				
23030119	REHABILITATION/REPAIRS - AIR NAVIGATIONAL EQUIPMENT				
23030121	REHABILITATION/REPAIRS - OFFICE BUILDINGS		1,000,000	50,000	65,000,000
23030122	REHABILITATION/REPAIRS - BOUNDARIES				
23030123	REHABILITATION/REPAIRS - TRAFFIC/STREET LIGHTS				
23030124	REHABILITATION/REPAIRS - MARKETS/PARKS		30,000,000		25,000,000
23030125	REHABILITATION/REPAIRS - POWER GENERATING PLANTS				
23030126	REHABILITATION/REPAIRS OF CEMETERIES				
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES				5,000,000
23030128	REHABILITATION/REPAIRS - MEDIA INFRASTRUCTURES				1,000,000
23030129	CONTRIBUTION TO URBAN RENEWAL/RURAL DEVELOPMENT		1,223,873,486	-	1,223,873,486
23040100	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**-**	**10,000,000**	**-**	**10,000,000**
23040101	TREE PLANTING				
23040102	EROSION & FLOOD CONTROL		10,000,000		10,000,000
23040103	WILDLIFE CONSERVATION				
23040104	INDUSTRIAL POLLUTION PRESERVATION & CONTROL		-		-
23040105	WATER POLLUTION PREVENTION & CONTROL				
23050100	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,007,967**		**13,007,967**
23050101	RESEARCH AND DEVELOPMENT				
23050102	COMPUTER SOFTWARE ACQUISITION				
23050103	MONITORING AND EVALUATION				
23050104	ANNIVERSARIES/CELEBRATION		13,007,967		13,007,967
23050107	MARGIN FOR INCREASE IN COSTS				
23050108	SKILL ACQUISITON				

NIGER STATE LOCAL GOVERNMENT

APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).

SUMMARY OF RECURRENT EXPENDITURE 2025

HEAD: 2001- OFFICE OF THE CHAIRMAN - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sector	Admin	Economic	Function	Fund	GEO..CODE	GRADE LEVEL	NO OF STAFF	AMOUNT	GRADE LEVEL	NO OF STAFF	AMOUNT	GRADE LEVEL	NO OF STAFF	AMOUNT
01	1100100100	21010101	70111	2101	12631400	1	-	-	1	-		1	-	-
01	1100100100	21010101	70111	2101	12631400	2	-	-	2	-		2	-	-
01	1100100100	21010101	70111	2101	12631400	3			3			3	-	-
01	1100100100	21010101	70111	2101	12631400	4	-	-	4	-		4	-	-
01	1100100100	21010101	70111	2101	12631400	5	-	-	5	-		5	-	-
01	1100100100	21010101	70111	2101	12631400	6	-	-	6	-		6	-	-
01	1100100100	21010101	70111	2101	12631400	1 − 6			1 − 6			1 − 6		-
01	1100100100	21010101	70111	2101	12631400	7	-	-	7	-		7	-	-
01	1100100100	21010101	70111	2101	12631400	8	-	-	8	-		8	-	-
01	1100100100	21010101	70111	2101	12631400	9	-	-	9	-		9	-	-
01	1100100100	21010101	70111	2101	12631400	10	-	-	10	-		10	-	-
01	1100100100	21010101	70111	2101	12631400	12	-	-	12	-		12	-	-
01	1100100100	21010101	70111	2101	12631400	7 − 12	-	-	7 − 12	-		7 − 12	-	-
01	1100100100	21010101	70111	2101	12631400	13	-	-	13	-		13	-	-
01	1100100100	21010101	70111	2101	12631400	14	2	2,243,163	14	2	1,121,582	14	2	3,624,000
01	1100100100	21010101	70111	2101	12631400	15	-	-	15	-		15	-	-
01	1100100100	21010101	70111	2101	12631400	16	-	-	16	-		16	-	-
01	1100100100	21010101	70111	2101	12631400	17	-	-	17	-		17	-	-
01	**1100100100**	**21010101**	**70111**	**2101**	**12631400**	**13-17**	**2**	**2,243,163**		**2**	**1,121,582**	**62**	**2**	**3,624,000**
01	**1100100100**	**21010101**	**70111**	**2101**	**12631400**	**SPECIAL G**	**18**	**8,167,574**		**18**	**4,083,787.00**		**18**	**8,167,574**
01	**1100100100**	**21010101**	**70111**	**2101**	**12631400**	**TOTAL SALARIES**		**10,410,737**	**-**	**2**	**5,205,369**	**62**	**2**	**11,791,574**
01	**1100100100**	**21010101**	**70111**	**2101**	**12631400**	**TOTAL ALLOWAN(**		**23,598,368**			**9,439,347**			
01	**1100100100**	**21010101**	**70111**	**2101**	**12631400**	**TOTAL**	**18**	**34,009,105**	**-**	**20**	**14,644,716**	**62**	**20**	**11,791,574**

NIGER STATE LOCAL GOVERNMENT

APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).

DETAILS OF RECURRENT EXPENDITURE 2025

HEAD: 2001 – OFFICE OF THE CHAIRMAN - OVER HEAD COST

Sector	Admin	Economic	Function	Fund	GEO..CODE	S/HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
01	1.1E+09	22020101	70111	2101	1.3E+07	2	TRAVELLING AND TRANSPORT	5,000,000	10,000,000	5,000,000	10,000,000
01	1.1E+09	22020201	70111	2101	1.3E+07	3	UTILITY SERVICES	-		-	
01	1.1E+09	22020202	70111	2101	1.3E+07	4	TELEPHONE AND POSTAL SERVICES	-		-	
01	1.1E+09	22020301	70111	2101	1.3E+07	5	STATIONERY AND PRINTING	500,000	1,000,000	500,000	1,000,000
01	1.1E+09	22020402	70111	2101	1.3E+07	6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPM	250,000	500,000	250,000	500,000
01	1.1E+09	22020401	70111	2101	1.3E+07	7	MAINTENANCE OF VEHICLE AND CAPITAL ASSET	500,000	1,000,000	500,000	1,000,000
01	1.1E+09	22020701	70111	2101	1.3E+07	8	CONSULTANCY SERVICES AND SPECIAL COMMITTEI	500,000	1,000,000	500,000	1,000,000
01	1.1E+09	22040109	70111	2101	1.3E+07	9	GRANTS CONTRIBUTIONS AND SUBVENTION	12,500,000	25,000,000	12,500,000	75,000,000
01	1.1E+09	22020501	70111	2101	1.3E+07	10	TRAINING, STAFFS DEVELOPMENT AND WALFARE	-		-	
01	1.1E+09	22021001	70111	2101	1.3E+07	11	ENTERTAINMENT AND HOSPITALITY	500,000	1,000,000	500,000	1,000,000
01	1.1E+09	22021002	70111	2101	1.3E+07	12	MISCELLANEOUS EXPENSES	35,000,000	70,000,000	35,000,000	70,000,000
						13	PROVISION OF SERVICEABLE MATERIALS	-		-	
						14	CONTRIBUTION OF PENSION FUND	-		-	
							TOTAL	54,750,000	109,500,000	54,750,000	159,500,000
							SUMMARY:				
							Personnel Cost	11,791,574			
							Overhead Cost	159,500,000			
							Total:	171,291,574			

NIGER STATE LOCAL GOVERNMENT

MARIGA LOCAL GOVERNMENT BANGI

SUMMARY OF RECURRENT EXPENDITURE 2025

HEAD: 2002 –OFFICE OF THE SECRETARY - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sector	Admin	Economic	Function	Fund	GEO..CODE	GRADE LEVEL	NO OF STAFF	AMOUNT	GRADE LEVEL	NO OF STAFF	AMOUNT	GRADE LEVEL	NO OF STAFF	AMOUNT
1	1101300100	21010101	70111	2101	12631400	1	-	-	1	-	-	1	-	-
1	1101300100	21010101	70111	2101	12631400	2	-	-	2	-	-	2	-	-
1	1101300100	21010101	70111	2101	12631400	3	-	-	3	-	-	3	-	-
1	1101300100	21010101	70111	2101	12631400	4	-	-	4	-	-	4	-	-
1	1101300100	21010101	70111	2101	12631400	5	-	-	5	-	-	5	-	-
1	1101300100	21010101	70111	2101	12631400	6	-	-	6	-	-	6	-	-
1	1101300100	21010101	70111	2101	12631400	1 – 6	-	-	1 – 6	-	-	1 – 6	-	-
1	1101300100	21010101	70111	2101	12631400	7	-	-	7	-	-	7	-	-
1	1101300100	21010101	70111	2101	12631400	8	-	-	8	-	-	8	-	-
1	1101300100	21010101	70111	2101	12631400	9	-	-	9	-	-	9	-	-
1	1101300100	21010101	70111	2101	12631400	10	-	-	10	-	-	10	-	-
1	1101300100	21010101	70111	2101	12631400	12	-	-	12	-	-	12	-	-
1	1101300100	21010101	70111	2101	12631400			-						-
1	1101300100	21010101	70111	2101	12631400	7 – 12	-	-	7 – 12	-	-	7 – 12	-	-
1	1101300100	21010101	70111	2101	12631400	13	-	-	13	-	-	13	-	-
1	1101300100	21010101	70111	2101	12631400	14	-	-	14	-	-	14	-	-
1	1101300100	21010101	70111	2101	12631400	15	-	-	15	-	-	15	-	-
1	1101300100	21010101	70111	2101	12631400	16	-	-	16	-	-	16	-	-
1	1101300100	21010101	70111	2101	12631400	17	-	-	17	-	-	17	-	-
1	1101300100	21010101	70111	2101	12631400	13-17	-	-	13-17	-	-	13-17	-	-
1	1101300100	21010101	70111	2101	12631400	SPECIAL GR	1	809,650		1	404,825		1	809,650
1	1101300100	21010101	70111	2101	12631400	TOTAL SALAR	0	-		-	-		-	-
1	1101300100	21010101	70111	2101	12631400	TOTAL ALLOWANCES		2,548,028		-	1,274,014			
1	1101300100	21010101	70111	2101	12631400	TOTAL	1	3,357,678	-	1	1,678,839	-	1	809,650

NIGER STATE LOCAL GOVERNMENT

APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).

DETAILS OF RECURRENT EXPENDITURE 2025

HEAD: 2002 – OFFICE OF THE SECRETARY - OVERHEAD COST

Sector	Admin	Economic	Function	Fund	GEO..CODE	S/NO	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
01	1.101E+09	22020101	70111	2101	12631400	2	Travelling and transport	500,000	1,000,000	500,000	1,000,000
01	1.101E+09	22020201	70111	2101	12631400	3	Utility services	-		-	
01	1.101E+09	22020202	70111	2101	12631400	4	Telephone and postal services	-		-	
01	1.101E+09	22020301	70111	2101	12631400	5	Stationeries and printing	500,000	1,000,000	500,000	1,000,000
01	1.101E+09	22020402	70111	2101	12631400	6	Maintenance of furniture & equipment	500,000	1,000,000	500,000	1,000,000
01	1.101E+09	22020401	70111	2101	12631400	7	Maintenance of vehicle and capital assets	500,000	1,000,000	500,000	1,000,000
01	1.101E+09	22020701	70111	2101	12631400	8	Consultancy services and special committee	-		-	
01	1.101E+09	22040109	70111	2101	12631400	9	Grant contribution & subvention	1,000,000	2,000,000	1,000,000	10,000,000
01	1.101E+09	22020501	70111	2101	12631400	10	Training, staff development and welfare	-		-	
01	1.101E+09	22021001	70111	2101	12631400	11	Entertainment and hospitality	500,000	1,000,000	500,000	1,000,000
01	1.101E+09	22021002	70111	2101	12631400	12	Miscellaneous	600,000	1,200,000	600,000	1,200,000
						13	Provision of serviceable materials				
						14	Contribution of pension fund				
							TOTAL	4,100,000	8,200,000	4,100,000	16,200,000
							SUMMARY:				
							PERSONNEL COST	3,357,678			
							OVERHEAD COST	16,200,000			
							TOTAL	19,557,678			
						ITEMS OF MISCELLENEOUS					
						Monthly Impress		-			

NIGER STATE LOCAL GOVERNMENT
APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
SUMMARY OF RECURRENT EXPENDITURE 2025
HEAD: 2003 – THE COUNCIL - PERSONNEL COST
THE COUNCIL CODE:011200100100

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sector	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	NO. OF	AMOUNT	GRAD	NO. OF	AMOUNT	GRADE	NO. OF	AMOUNT
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	1			1					
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	2			2			2		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	3			3			3		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	4			4			4		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	5			5			5		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	6			6			6		
1	1.101E+09	2.1E+07	70111	2101	1.3E+07	1 − 6	-	-	1 − 6	-	-	1 − 6	-	-
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	7			7			7		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	8			8			8		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	9			9			9		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	10			10			10		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	11			11			11		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	12			12			12		
1	1.101E+09	2.1E+07	70111	2101	1.3E+07	7 − 12	-	-	7 − 12	-	-	7 − 12	-	-
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	13			13			13		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	14			14			14		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	15			15			15		
1	1.2E+09	2.1E+07	70111	2101	1.3E+07	16			16			16		
1	1101300100	21010101	70111	2101	12631400	TOTAL GD 13-17	-	-	13-17	-	-	13-17	-	-
1	1200100100	21010101	70111	2101	12631400	Special Grad	11	8,902,300	-	11	4,451,150	-	11	8,902,300
1	1200100100	21010101	70111	2101	12631400	Total Salaries		8,902,300	-		4,451,150	-	-	8,902,300
1	1200100100	21010101	70111	2101	12631400	Total Allow.		########	-		13,450,000	-		#########
1	1200100100	21010101	70111	2101	12631400	TOTAL	11	########	-	11	17,901,150	-	11	#########

2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
DETAILS OF OVERHEAD COST HEAD 2003
HEAD 2003 – THE COUNCIL - OVER HEAD COST
THE COUNCIL CODE:011200100100

Sect	Admin	Economic	Function	Fund	Geo. Code	S/N	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
						2	Travelling and transport	915,000	1,000,000	915,000	1,000,000
01	1.2E+09	22020101	70111	02101	12631400	3	Utility services				
01	1.2E+09	22020201	70111	02101	12631400	4	Telephone and postal services				
01	1.2E+09	22020202	70111	02101	12631400	5	Stationeries and printing		500,000		500,000
01	1.2E+09	22020301	70111	02101	12631400	6	Maintenance of furniture & equipment		500,000		500,000
01	1.2E+09	22020402	70111	02101	12631400	7	Maintenance of vehicle and capital assets		-		-
01	1.2E+09	22020401	70111	02101	12631400	8	Consultancy services and special committee		1,000,000		1,000,000
01	1.2E+09	22020701	70111	02101	12631400	9	Grant contribution & subvention	200,000	10,000,000	200,000	25,000,000
01	1.2E+09	22040109	70111	02101	12631400	10	Training, staff development and welfare				
01	1.2E+09	22020501	70111	02101	12631400	11	Entertainment and hospitality		1,000,000		1,000,000
01	1.2E+09	22021001	70111	02101	12631400	12	Miscellaneous	3,810,000	9,000,000	3,810,000	9,000,000
01	1.2E+09	22021002	70111	02101	12631400	13	Provision of serviceable materials				
						14	Contribution of pension fund				
							TOTAL	4,925,000	23,000,000	4,925,000	38,000,000
							SUMMARY:				
							PERSONNEL COST	33,902,300		ITEMS OF Monthly	
							OVERHEAD COST	38,000,000		Impress	9,000,000
							TOTAL	71,902,300			

NIGER STATE LOCAL GOVERNMENT														
APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).														
SUMMARY OF RECURRENT EXPENDITURE 2025														
HEAD: 2004 – PERSONNEL MANAGEMENT - PERSONNEL COST														
						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sector	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT
1	2500100100	21010101	70131	2101	12631400	1			1	-		1		-
1	2500100100	21010101	70131	2101	12631400	2	7	2,739,359	2	7	1,369,680	2	7	6,930,000
1	2500100100	21010101	70131	2101	12631400	3	19	7,606,004	3	19	3,803,002	3	20	20,040,000
1	2500100100	21010101	70131	2101	12631400	4	9	3,803,364	4	9	1,901,682	4	9	9,180,000
1	2500100100	21010101	70131	2101	12631400	5	5	2,278,585	5	5	1,139,293	5	4	4,176,000
1	2500100100	21010101	70131	2101	12631400	6	8	3,853,296	6	8	1,926,648	6	6	6,444,000
1	**2500100100**	**21010101**	**70131**	**2101**	**12631400**	**01 – 06**	**48**	**20,280,608**	**02 – 06**	**48**	**10,140,304**	**01 – 06**	**46**	**46,770,000**
1	2500100100	21010101	70131	2101	12631400	7	10	5,749,440	7	10	2,874,720	7	8	9,192,000
1	2500100100	21010101	70131	2101	12631400	8	4	2,630,964	8	4	1,315,482	8	3	3,681,000
1	2500100100	21010101	70131	2101	12631400	9	3	2,180,814	9	3	1,090,407	9	3	3,996,000
1	2500100100	21010101	70131	2101	12631400	10	4	3,210,600	10	4	1,605,300	10	6	8,589,600
1	2500100100	21010101	70131	2101	12631400	12	5	4,608,780	12	5	2,304,390	12	6	9,144,000
1	**2500100100**	**21010101**	**70131**	**2101**	**12631400**	**07 – 12**	**26**	**18,380,598**	**07 – 12**	**26**	**9,190,299**	**07 – 12**	**26**	**34,602,600**
1	2500100100	21010101	70131	2101	12631400	13	3	2,962,905	13	3	1,481,453	13	3	4,896,000
1	2500100100	21010101	70131	2101	12631400	14	3	3,364,746	14	3	1,682,373	14	-	-
1	2500100100	21010101	70131	2101	12631400	15	1	1,653,240	15	1	826,620	15	-	-
1	2500100100	21010101	70131	2101	12631400	16	1	2,174,347	16	1	1,087,174	16	1	2,976,000
1	2500100100	21010101	70131	2101	12631400	17	-	-	17	-	-	17	-	-
1	**2500100100**	**21010101**	**70131**	**2101**	**12631400**	**13-17**	**8**	**10,155,238**	**13-17**	**8**	**5,077,619**	**13-17**	**4**	**7,872,000**
1	**2500100100**	**21010101**	**70131**	**2101**	**12631400**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1	**2500100100**	**21010101**	**70131**	**2101**	**12631400**	**SALARY**	**82**	**48,816,444**		**82**	**24,408,222**		**76**	**89,244,600**
1	**2500100100**	**21010101**	**70131**	**2101**	**12631400**	**Total Allov**	**-**	**-**	**-**		**-**	**-**	**-**	**-**
1	**2500100100**	**21010101**	**70131**	**2101**	**12631400**	**TOTAL**	**82**	**48,816,444**	**-**	**82**	**24,408,222**	**-**	**76**	**89,244,600**

NIGER STATE LOCAL GOVERNMENT
APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
DETAILS OF RECURRENT EXPENDITURE 2025
HEAD 2004 DETAILS OF OVERHEAD COAST

Sector	Admin	Economic	Function	Fund	Geo. Code	S/NO	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	BUDGET 2024	JAN-JUN 2024	APPROVED 2025 BUDGET
1	2.5E+09	22020101	70131	###	1.3E+07	2	Travelling and transport	300,000	1,000,000	150,000	2,000,000
1	2.5E+09	22020101	70131	###	1.3E+07	3	Utility services				
1	2.5E+09	22020101	70131	###	1.3E+07	4	Telephone and postal services				
1	2.5E+09	22020101	70131	###	1.3E+07	5	Stationeries and printing	1,100,000	500,000	300,000	1,000,000
1	2.5E+09	22020101	70131	###	1.3E+07	6	Maintenance of furniture & equipment				
1	2.5E+09	22020101	70131	###	1.3E+07	7	Maintenance of vehicle and capital assets				
1	2.5E+09	22020101	70131	###	1.3E+07	8	Consultancy services and special committee				
1	2.5E+09	22020101	70131	###	1.3E+07	9	Grant contribution & subvention	830,000		-	
1	2.5E+09	22020101	70131	###	1.3E+07	10	Training, staff development and welfare	-	1,000,000	-	2,000,000
1	2.5E+09	22020101	70131	###	1.3E+07	11	Entertainment and hospitality	-	1,000,000	200,000	2,000,000
1	2.5E+09	22020101	70131	###	1.3E+07	12	Miscellaneous	340,000	1,500,000	600,000	7,000,000
							TOTAL	**2,570,000**	**5,000,000**	**1,250,000**	**14,000,000**
						SUMM	**PERSONNEL COST**	**48,816,444**			
							OVERHEAD COST	**14,000,000**			
							TOTAL	**62,816,444**			
						ITEMS OF MISCELLENEOUS					
						Monthly Impress		**1,500,000**			

NIGER STATE LOCAL GOVERNMENT
MARIGA LOCAL GOVERNMENT COUNCIL
SUMMARY OF RECURRENT EXPENDITURE 2025
HEAD: 2005 – FINANCE AND SUPPLY - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sector	**Admin**	**Economic**	**Function**	**Fund**	**Geo. Code**	**GRADE LEVEL**	**NO. OF STAFF**	**AMOUNT**	**GRADE LEVEL**	**NO. OF**	**AMOUNT**	**GRADE LEVEL**	**NO. OF STAFF**	**AMOUNT**
2	2000100100	21010101	70112	02101	12631400				-					-
2	2000100100	21010101	70112	02101	12631400	2	4	1,565,348	2	4	782,674	2	1	7,920,000
2	2000100100	21010101	70112	02101	12631400	3	23	9,207,268	3	23	4,603,634	3	15	45,090,000
2	2000100100	21010101	70112	02101	12631400	4	6	2,535,576	4	6	1,267,788	4	12	30,600,000
2	2000100100	21010101	70112	02101	12631400	5	8	3,645,736	5	8	1,822,868	5	7	24,012,000
2	2000100100	21010101	70112	02101	12631400	6	9	4,334,958	6	9	2,167,479	6	6	9,666,000
2	**2000100100**	**21010101**	**70112**	**02101**	**12631400**	**02 – 06**	**50**	**21,288,886**	**02 – 06**	**50**	**10,644,443**	**02 – 06**	**41**	**#########**
2	2000100100	21010101	70112	02101	12631400	7	6	3,449,664	7	6	1,379,866	7	13	12,639,000
2	2000100100	21010101	70112	02101	12631400	8	13	8,550,633	8	13	4,750,352	8	7	6,135,000
2	2000100100	21010101	70112	02101	12631400	9	9	6,542,442	9	9	3,271,221	9	8	25,308,000
2	2000100100	21010101	70112	02101	12631400	10	5	4,013,250	10	5	2,006,625	10	5	25,768,800
2	2000100100	21010101	70112	02103	12631400	12	7	6,452,292	12	7	3,226,146	12	6	25,908,000
2	**2000100100**	**21010101**	**70112**	**02104**	**12631400**	**07 – 12**	**40**	**29,008,281**	**07 – 12**	**45**	**14,634,209**	**07 – 12**	**39**	**95,758,800**
2	2000100100	21010101	70112	02105	12631400	13	1	987,635	13	1	493,818	13	1	14,688,000
2	2000100100	21010101	70112	02106	12631400	14	1	1,121,582	14	1	560,791	14	2	9,060,000
2	2000100100	21010101	70112	02107	12631400	15	-	-	15	-	-	15	-	2,250,000
2	2000100100	21010101	70112	02108	12631400	16	1	2,174,347	16	1	1,087,174	16	1	-
2	2000100100	21010101	70112	02109	12631400	17	-	-	17	-	-	17	1	4,182,000
2	**2000100100**	**21010101**	**70112**	**02109**	**12631400**	**13-17**	**3**	**4,283,564**	**13-17**	**3**	**2,141,782**	**13-17**	**4**	**25,998,000**
2	**2000100100**	**21010101**	**70112**	**02110**	**12631400**	**SALARY**	**93**	**57,987,692**		**98**	**27,420,434**		**84**	**#########**
2	**2000100100**	**21010101**	**70112**	**02111**	**12631400**	**Total Allow.**								
2	**2E+09**	**2.1E+07**	**####**	**02112**	**1E+07**	**TOTAL**	**93**	**57,987,692**	**-**	**98**	**27,420,434**	**-**	**84**	**#########**

FINANCE AND SUPPLY HEAD(2000100100)											
2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).											
DETAILS OF OVERHEAD COST HEAD 2005											
FINANCE AND SUPPLY											
Sector	Admin	Economic	Function	Fund	Geo. Code	S/NO	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	JAN-JUN 2024	APPROVED 2025 BUDGET
02	2E+09	2.2E+07	####	0210	1.3E+07	2	Travelling and transport	1,980,000	1,000,000	#######	1,000,000
02	2E+09	2.2E+07	####	0210	1.3E+07	3	Utility services				
02	2E+09	2.2E+07	####	0210	1.3E+07	4	Telephone and postal services				
02	2E+09	2.2E+07	####	0210	1.3E+07	5	Stationeries and printing	997,500	1,000,000	997,500	1,000,000
02	2E+09	2.2E+07	####	0210	1.3E+07	6	Maintenance of furniture & equipment		500,000		500,000
02	2E+09	2.2E+07	####	0210	1.3E+07	7	Maintenance of vehicle and capital assets		500,000		500,000
02	2E+09	2.2E+07	####	0210	1.3E+07	8	Consultancy services and special committee		-		-
02	2E+09	2.2E+07	####	0210	1.3E+07	9	Grant contribution & subvention	1,000,000	########	#######	########
02	2E+09	2.2E+07	####	0210	1.3E+07	10	Training, staff development and welfare		1,000,000		1,000,000
02	2E+09	2.2E+07	####	0210	1.3E+07	11	Entertainment and hospitality	-	3,000,000	-	3,000,000
02	2E+09	2.2E+07	####	0210	1.3E+07	12	Miscellaneous	-	3,000,000	-	3,000,000
						-	Provision of serviceable materials				
						-	Contribution of pension fund				
							TOTAL	**3,977,500**	########	#######	########
						SUMMA	PERSONNEL COST=	59,987,692			
							OVERHEAD COST	75,000,000	ITEMS OF MISCELLANEOUS		
							TOTAL	134,987,692	IMPREST	3,000,000	
								-			
							PAGE 27				

DEPARTMENT OF SOCIAL DEVELOPMENT HEAD(5100100300)
NIGER STATE LOCAL GOVERNMENT
MARIGA LOCAL GOVERNMENT COUNCIL
SUMMARY OF RECURRENT EXPENDITURE 2025
HEAD: 2006 – SOCIAL DEVELOPMENT - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sector	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	OF STAFF	AMOUNT
05	5100100300	21010101	71040	2101	12631400	1			1			1		
05	5100100300	21010101	71040	2101	12631400	2	7	2,797,232	2	8	1,565,348	2	4	3,960,000
05	5100100300	21010101	71040	2101	12631400	3	23	9,449,788	3	25	5,003,950	3	25	26,133,033
05	5100100300	21010101	71040	2101	12631400	4	21	8,890,026	4	22	4,648,556	4	14	15,299,080
05	5100100300	21010101	71040	2101	12631400	5	3	1,367,151	5	3	683,576	5	7	8,000,519
05	5100100300	21010101	71040	2101	12631400	6	14	6,457,311	6	15	3,612,465	6	1	1,479,518
05	**5.1E+09**	**2.1E+07**	**####**	**2101**	**1.3E+07**	**1 – 6**	**68**	**28,961,508**	**1 – 6**	**73**	**15,513,895**	**1 – 6**	**51**	**54,872,149**
05	5100100300	21010101	71040	2101	12631400	7	13	6,717,012	7	14	4,024,608	7	21	28,574,773
05	5100100300	21010101	71040	2101	12631400	8	4	2,531,794	8	6	1,973,223	8	3	5,391,815
05	5100100300	21010101	71040	2101	12631400	9	3	2,194,740	9	5	1,817,345	9	4	6,246,256
05	5100100300	21010101	71040	2101	12631400	10	2	1,885,739	10	4	1,605,300	10	2	4,977,008
05	5100100300	21010101	71040	2101	12631400	12	1	1,242,797	12	2	921,756	12	5	12,109,396
05	**5.1E+09**	**2.1E+07**	**####**	**2101**	**1.3E+07**	**07 – 12**	**23**	**14,572,082**	**07 – 12**	**31**	**10,342,232**	**07 – 12**	**35**	**57,299,248**
05	5100100300	21010101	71040	2101	12631400	13	4	4,860,400	13	4	1,975,270	13	1	3,032,465
05	5100100300	21010101	71040	2101	12631400	14	1	1,588,944	14	1	560,791	14	-	-
05	5100100300	21010101	71040	2101	12631400	15	-	-	15		-	15	-	-
05	5100100300	21010101	71040	2101	12631400	16	1	2,174,347	16	1	1,087,174	16	1	-
06	5100100300	21010101	71040	2101	12631400	17	-	-	-	-	-	17	1	-
05	**5.1E+09**	**2.1E+07**	**####**	**2101**	**1.3E+07**	**13-17**	**6**	**8,623,691**	**13-17**	**6**	**3,623,235**	**13-17**	**2**	**3,032,465**
05	**2.1E+09**	**2.1E+07**	**####**	**2101**	**1.3E+07**	**Special Grade**								
05	**2.1E+09**	**2.1E+07**	**####**	**2101**	**1.3E+07**	**Total Salaries**	**97**	**50,157,281**		**110**	**29,479,361**		**88**	**115,203,863**
05	**2.1E+09**	**2.1E+07**	**####**	**2101**	**1.3E+07**	**Total Allow.**								
05	**2.1E+09**	**2.1E+07**	**####**	**2101**	**1.3E+07**	**TOTAL**	**97**	**50,157,281**	**-**	**110**	**29,479,361**	**-**	**88**	**115,203,863**

DEPARTMENT OF SOCIAL DEVELOPMENT HEAD(5100100300)
2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
DETAILS OF OVERHEAD COST HEAD 2006
SOCIAL DEVELOPMENT

Sector	Admin	Economic	Function	Fund	Geo. Code	S/NO	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
05	5100100300	22020101	71040	2101	12631400	2	Travelling and transport	120,000	500,000	50,000	500,000
05	5100100300	22020201	71040	2101	12631400	3	Utility services				
05	5100100300	22020202	71040	2101	12631400	4	Telephone and postal services				
05	5100100300	22020301	71040	2101	12631400	5	Stationeries and printing		500,000	330,000	1,000,000
05	5100100300	22020402	71040	2101	12631400	6	Maintenance of furniture & equipment				
05	5100100300	22020401	71040	2101	12631400	7	Maintenance of vehicle and capital assets				
05	5100100300	22020701	71040	2101	12631400	8	Consultancy services and special commit				
05	5100100300	22040109	71040	2101	12631400	9	Grant contribution & subvention				
05	5100100300	22020501	71040	2101	12631400	10	Training, staff development and welfare				
05	5100100300	22021001	71040	2101	12631400	11	Entertainment and hospitality		500,000		1,000,000
05	5100100300	22021002	71040	2101	12631400	12	Miscellaneous	150,000	1,500,000	200,000	2,000,000
							Provision of serviceable materials				
							Contribution of pension fund				
							TOTAL	**270,000**	**2,500,000**	**580,000**	**3,500,000**
							SUMMARY:				
							PERSONNEL COST	**52,157,281**			**ITEMS OF MISCELLANEOUS**
							OVERHEAD COST	**3,500,000**			**TOTAL =1,500,000**
							TOTAL	**55,657,281**			

NIGER STATE LOCAL GOVERNMENT
MARIGA LOCAL GOVERNMENT COUNCIL
SUMMARY OF RECURRENT EXPENDITURE 2025
HEAD: 2007 – PRIMARY HEALTH CARE - PERSONNEL COST HEAD(2100100100)

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sector	**Admin**	**Economic**	**Function**	**Fund**	**Geo. Code**	**GRADE LEVEL**	**NO. OF STAFF**	**AMOUNT**	**GRADE LEVEL**	**NO. OF STAFF**	**AMOUNT**	**GRADE LEVEL**	**NO. OF STAFF**	**AMOUNT**
05	2100100100	21010101	70740	2101	12631400	1	1	411,194	1	1	205,597	1	1	-
05	2100100100	21010101	70740	2101	12631400	2	173	74,027,046	2	173	37,013,523	2	171	180,815,037
05	2100100100	21010101	70740	2101	12631400	3	32	14,684,879	3	32	7,342,439	3	32	34,952,087
05	2100100100	21010101	70740	2101	12631400	4	48	24,331,096	4	48	12,165,548	4	49	56,734,485
05	2100100100	21010101	70740	2101	12631400	5	87	53,855,001	5	87	26,927,501	5	88	112,185,881
05	2100100100	21010101	70740	2101	12631400	6	80	59,261,440	6	80	29,630,720	6	76	112,443,362
05	**2100100100**	**21010101**	**70740**	**2101**	**12631400**	**01 – 06**	**421**	**226,159,462**	**01 – 06**	**421**	**113,285,328**	**01 – 06**	**417**	**316,315,816**
05	2100100100	21010101	70740	2101	12631400	7	81	94,060,793	7	81	47,030,397	7	84	158,756,825
05	2100100100	21010101	70740	2101	12631400	8	33	44,605,143	8	33	22,302,572	8	28	58,307,407
05	2100100100	21010101	70740	2101	12631400	9	37	58,422,186	9	37	29,211,093	9	36	81,009,215
05	2100100100	21010101	70740	2101	12631400	10	8	14,590,576	10	8	7,295,292	10	7	16,509,129
06	2100100100	21010101	70740	2101	12631400	11	14	25,533,508	11	14	-	11	12	31,686,453
05	2100100100	21010101	70740	2101	12631400	12	22	57,154,680	12	22	28,577,340	12	22	346,269,028
05	**2100100100**	**21010101**	**70740**	**2101**	**12631400**	**07 – 12**	**195**	**294,366,886**	**07 – 12**	**195**	**134,416,693**	**07 – 12**	**189**	**573,135,938**
05	2100100100	21010101	70740	2101	12631400	13	19	63,351,187	13	19	25,340,475	13	16	66,056,417
05	2100100100	21010101	70740	2101	12631400	14	14	57,242,962	14	14	28,621,481	14	6	33,236,113
05	2100100100	21010101	70740	2101	12631400	15	1	1,653,240	15	1	826,620	15	1	6,799,352
05	2100100100	21010101	70740	2101	12631400	16	-	-	16	-	-	16	-	-
05	2100100100	21010101	70740	2101	12631400	17	-	-	17	-	-	17	-	-
05	**2100100100**	**21010101**	**70740**	**2101**	**12631400**	**13-17**	**34**	**154,263,195**	**13-17**	**34**	**54,788,576**	**13-17**	**23**	**106,091,882**
05	**2100100100**	**21010101**	**70740**	**2101**	**12631400**	**Special Grade**					**-**	**-**		
05	**2100100100**	**21010101**	**70740**	**2101**	**12631400**	**Total Salaries**	**650**	**654,006,190**		**650**	**302,490,597**		**629**	**971,095,927**
05	**2100100100**	**21010101**	**70740**	**2101**	**12631400**	**Total Allow.**								**-**
05	**2100100100**	**21010101**	**70740**	**2101**	**12631400**	**TOTAL**	**650**	**654,006,190**	**-**	**650**	**302,490,597**		**629**	**971,095,927**

APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).											
DETAILS OF RECURRENT EXPENDITURE 2025											
HEAD 2007 – PRIMARY HEALTH CARE - OVERHEAD COST											
PRIMARY HEALTH CARE HEAD(2100100100)											
Sector	**Admin**	**Economic**	**Function**	**Fund**	**Geo. Code**	**S/NO**	**DETAILS OF EXPENDITURE**	**ACTUAL JAN-DEC 2023**	**APPROVED BUDGET 2024**	**ACTUAL JAN-JUN 2024**	**APPROVED 2025 BUDGET**
05	2.1E+09	22020101	70740	2101	1.3E+07	2	Travelling and transport	150,000	500,000	200,000	1,000,000
05	2.1E+09	22020201	70740	2101	1.3E+07	3	Utility services				
05	2.1E+09	22020202	70740	2101	1.3E+07	4	Telephone and postal services				
05	2.1E+09	22020301	70740	2101	1.3E+07	5	Stationeries and printing				
05	2.1E+09	22020402	70740	2101	1.3E+07	6	Maintenance of furniture & equipment		500,000	100,000	1,000,000
05	2.1E+09	22020401	70740	2101	1.3E+07	7	Maintenance of vehicle and capital assets				
05	2.1E+09	22020701	70740	2101	1.3E+07	8	Consultancy services and special committee				
05	2.1E+09	22040109	70740	2101	1.3E+07	9	Grant contribution & subvention		5,000,000	-	5,000,000
05	2.1E+09	22020501	70740	2101	1.3E+07	10	Training, staff development and welfare				
05	2.1E+09	22021001	70740	2101	1.3E+07	11	Entertainment and hospitality	-	1,000,000	100,000	1,000,000
05	2.1E+09	22021002	70740	2101	1.3E+07	12	Miscellaneous	185,000	2,000,000	620,000	2,000,000
						#	Provision of serviceable materials (NID)/N	200,000	7,000,000	4,000,000	7,000,000
						#	Contribution of pension fund				
							TOTAL	**535,000**	**16,000,000**	**5,020,000**	**17,000,000**
						SUMM	**PERSONNEL COST**		**971,095,927**		
							OVERHEAD COST		**17,000,000**		
							TOTAL		**988,095,927**		

MARIGA LOCAL GOVERNMENT COUNCIL

SUMMARY OF RECURRENT EXPENDITURE 2025

MARIGA LOCAL GOVERNMENT COUNCIL, NIGER STATE

HEAD: 2008 – AGRICULTURE - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Secto	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT
02	1500100100	21010101	70421	2101	12631400	1			1			1		-
02	1500100100	21020101	70421	2101	12631400	2	-	-	2		-	2	1	990,000
02	1500100100	21020101	70421	2101	12631400	3	19	8,522,262	3	19	3,802,999	3	16	16,302,758
02	1500100100	21020101	70421	2101	12631400	4	8	3,380,771	4	8	1,690,386	4	7	7,308,000
02	1500100100	21020101	70421	2101	12631400	5	7	3,809,045	5	7	1,595,011	5	6	6,725,679
02	1500100100	21020101	70421	2101	12631400	6	11	5,298,282	6	11	2,649,141	6	5	5,775,518
02	**1500100100**	**21020101**	**70421**	**2101**	**12631400**	**01 – 06**	**45**	**########**	**01 – 06**	**45**	**9,737,537**	**01 – 06**	**34**	**37,101,955**
02	1500100100	21020101	70421	2101	12631400	7	18	12,694,192	7	18	1,443,038	7	17	22,496,849
02	1500100100	21020101	70421	2101	12631400	8	4	3,982,636	8	4	1,315,483	8	4	7,474,222
02	1500100100	21020101	70421	2101	12631400	9	2	3,157,956	9	2	726,938	9	2	3,582,256
02	1500100100	21020101	70421	2101	12631400	10	2	1,605,300	10	2	802,650	10	2	5,351,704
02	1500100100	21020101	70421	2101	12631400	12	1	921,756	12	1	460,878	12	1	3,032,465
02	**1500100100**	**21020101**	**70421**	**2101**	**12631400**	**07 – 12**	**27**	**########**	**07 – 12**	**27**	**4,748,987**	**07 – 12**	**26**	**41,937,496**
02	1500100100	21020101	70421	2101	12631400	13	1	987,635	13	1	493,818	13	2	6,064,931
02	1500100100	21020101	70421	2101	12631400	14	1	4,384,126	14	1	8,258,562	14	3	5,382,000
02	1500100100	21020101	70421	2101	12631400	15		-	15		-	15		-
02	1500100100	21020101	70421	2101	12631400	16	1	2,174,347	16	1	1,087,174	16	-	-
02	1500100100	21020101	70421	2101	12631400	17			17		-	17	-	-
02	**1500100100**	**21020101**	**70421**	**2101**	**12631400**	**13 - 17**	**3**	**7,546,108**	**13 - 17**	**3**	**9,839,553**	**13 - 17**	**5**	**11,446,931**
02	**1500100100**	**21020101**	**70421**	**2101**	**12631400**									
02	**1500100100**	**21020101**	**70421**	**2101**	**12631400**	**Total Salaries**	**75**	**########**		**75**	**24,326,076**	**-**	**65**	**90,486,382**
02	**1500100100**	**21020101**	**70421**	**2101**	**12631400**	**Total Allow.**								
02	**1500100100**	**21020101**	**70421**	**2101**	**12631400**	**TOTAL**	**75**	**########**		**75**	**24,326,076**		**65**	**90,486,382**

NIGER STATE GOVERNMENT
2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
DETAILS OF RECURRENT EXNEPDITURE
AGRICULTURE AND NATURAL RESOURCES HEAD(1500100100)
HEAD 2008

Secto	Admin	Economic	Function	Fund	Geo. Code	S/NO	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	2	Travelling and transport	450,000	1,000,000	520,000	1,500,000
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	3	Utility services				
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	4	Telephone and postal services				
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	5	Stationeries and printing				
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	6	Maintenance of furniture & equipment				
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	7	Maintenance of vehicle and capital assets	150,000	2,000,000	500,000	3,000,000
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	8	Consultancy services and special committee	-	1,000,000	-	1,000,000
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	9	Grant contribution & subvention				
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	10	Training, staff development and welfare		1,000,000		1,000,000
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	11	Entertainment and hospitality		1,000,000		1,000,000
02	1.5E+09	2.2E+07	70421	2101	1.3E+07	12	Miscellaneous		2,000,000		2,000,000
						13	Prov. of serviceable materials (trade fair)	300,000	2,000,000	500,000	2,000,000
						14	Contribution of pension fund				
							TOTAL	**900,000**	**10,000,000**	**1,520,000**	**#########**

SUMMARY:

PERSONNEL COST	**90,486,382**	**ITEMS OF MISCELLANEOUS**
OVERHEAD COST	**11,500,000**	**Monthly Impress = 2,000,000**
TOTAL	**101,986,382**	

APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
SUMMARY OF RECURRENT EXPENDITURE 2025
WORKS LAND, AND HOUSING HEAD(3400100100)

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sec	Admin	Economic	Function	Fund	Geo. Code	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE	NO. OF STAFF	AMOUNT	GRADE	NO. OF STAFF	AMOUNT
02	3400100100	21020101	70610	2101	12631400	1			1			1		-
02	3400100100	21020101	70610	2101	12631400	2	11	4,304,707	2	11	2,152,354	2	2	1,980,000
02	3400100100	21020101	70610	2101	12631400	3	26	10,408,216	3	26	5,204,108	3	25	25,050,000
02	3400100100	21020101	70610	2101	12631400	4	3	1,267,788	4	3	633,894	4	8	8,160,000
02	3400100100	21020101	70610	2101	12631400	5	6	2,734,302	5	6	1,367,151	5	4	4,176,000
02	3400100100	21020101	70610	2101	12631400	6	6	2,889,972	6	6	1,376,177	6	2	2,148,000
02	**3400100100**	**21020101**	**70610**	**2101**	**12631400**	**01 – 06**	**52**	**21,604,985**	**01 – 06**	**52**	**10,733,684**	**01 – 06**	**41**	**41,514,000**
02	3400100100	21020101	70610	2101	12631400	7	9	5,174,496	7	9	2,587,248	7	10	11,490,000
02	3400100100	21020101	70610	2101	12631400	8	3	1,973,223	8	3	1,096,235	8	2	2,454,000
02	3400100100	21020101	70610	2101	12631400	9	3	2,180,814	9	3	1,090,407	9	2	2,664,000
02	3400100100	21020101	70610	2101	12631400	10	4	3,210,600	10	4	1,605,300	10	5	7,158,000
02	3400100100	21020101	70610	2101	12631400	12	1	921,756	12	1	438,931	12	4	6,096,000
02	**3400100100**	**21020101**	**70610**	**2101**	**12631400**	**07 – 12**	**20**	**13,460,889**	**07 – 12**	**20**	**6,818,121**	**07 – 12**	**23**	**29,862,000**
02	3400100100	21020101	70610	2101	12631400	13	1	987,635	13	1	493,818	13	1	1,632,000
02	3400100100	21020101	70610	2101	12631400	14	1	1,121,582	14	1	560,791	14	1	1,812,000
02	3400100100	21020101	70610	2101	12631400	15		-	15		-	15		-
02	3400100100	21020101	70610	2101	12631400	16	1	2,174,347	16	1	1,087,174	16	1	2,976,000
02	3400100100	21020101	70610	2101	12631400	17		-	17		-	17	1	4,182,000
02	**3400100100**	**21020101**	**70610**	**2101**	**12631400**	**13-17**	**3**	**4,283,564**	**13-17**	**3**	**2,141,782**	**13-17**	**4**	**10,602,000**
02	**3400100100**	**21020101**	**70610**	**2101**	**12631400**	**SPECIA GRADE**								
02	**3400100100**	**21020101**	**70610**	**2101**	**12631400**	**TOTAL SALARIE**	**75**	**39,349,438**	**-**	**75**	**19,693,587**	**-**	**68**	**81,978,000**
02	**3400100100**	**21020101**	**70610**	**2101**	**12631400**	**TOTAL ALLOWANCE**								
02	**3400100100**	**21020101**	**70610**	**2101**	**12631400**	**GRAND TOTAL**	**75**	**39,349,438**	**-**	**75**	**19,693,587**	**-**	**68**	**81,978,000**

WORKS LAND, AND HOUSING HEAD(3400100100)

NIGER STATE GOVERNMENT

2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).

DETAILS OF RECURRENT EXNEPDITURE

HEAD: 2009 – WORKS AND HOUSING - OVERHEAD COST

Se	Admin	Econor	Func	Fund	Geo. Co	S/NO	DETAILS OF EXPENDITUI	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
02	3400100100	22020101	70610	2101	12631400	2	Travelling and transport	530,000	1,000,000	300,000	1,500,000
02	3400100100	22020201	70610	2101	12631400	3	Utility services		1,000,000	300,000	1,500,000
02	3400100100	22020202	70610	2101	12631400	4	Telephone and postal services				
02	3400100100	22020301	70610	2101	12631400	5	Stationeries and printing		500,000	40,000	1,000,000
02	3400100100	22020402	70610	2101	12631400	6	Maintenance of furniture & equipment		500,000	200,000	1,000,000
02	3400100100	22020401	70610	2101	12631400	7	Maintenance of vehicle and capital asset	425,000	1,000,000	225,000	1,500,000
02	3400100100	22020701	70610	2101	12631400	8	Consultancy services and special committee		1,000,000		1,000,000
02	3400100100	22040109	70610	2101	12631400	9	Grant contribution & subvention		-		-
02	3400100100	22020501	70610	2101	12631400	10	Training, staff development and welfare		1,000,000		1,000,000
02	3400100100	22021001	70610	2101	12631400	11	Entertainment and hospitality		500,000		500,000
02	3400100100	22021002	70610	2101	12631400	-	Miscellaneous	130,000	1,500,000	600,000	1,500,000
						-	Provision of serviceable materials				
							TOTAL	1,085,000	8,000,000	1,665,000	10,500,000

SUMMARY:

OVERHEAD COST	**10,500,000**	**ITEMS OF MISCELLANEOUS**
PERSONNEL COST	**81,978,000**	
TOTAL	**92,478,000**	**1,500,000**

TRADITIONAL COUNCIL HEAD(5100200200)
2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
SUMMARY OF RECURRENT EXPENDITURE
HEAD: 2010 – DISTRICT ADMINISTRATION - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Se	Admin	Economic	Functio	Fund	Geo. Code	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE	NO. OF STAFF	AMOUNT	GRAD	NO. OF	AMOUNT
05	5.1E+09	21010101	70180	02101	1.3E+07	1	-		1			1	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	2	-		2		-	2	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	3	8		3		-	3	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	4	1		4		-	4	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	5	1		5		-	5	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	6	-		6		-	6	-	-
05	**5.1E+09**	**21010101**	**70180**	**02101**	**1.3E+07**	**01 – 06**	**10**		**01 – 06**		**-**	**01 – 06**	**-**	**-**
05	5.1E+09	21010101	70180	02101	1.3E+07	7	60	########	7	61	#########	7	60	68,940,000
05	5.1E+09	21010101	70180	02101	1.3E+07	8	-	-	8		-	8	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	9	-	-	9		-	9	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	10	-	-	10		-	10	-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	12	8	7,374,048	12	8	3,687,024	12	8	12,192,000
05	**5.1E+09**	**21010101**	**70180**	**02101**	**1.3E+07**	**07 – 12**	**68**	**########**	**07 – 12**	**69**	**#########**	**07 – 12**	**68**	**81,132,000**
05	5.1E+09	21010101	70180	02101	1.3E+07	13	-	-	13		-		-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	14	-	-	14		-		-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	15	-	-	15		-		-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	16	-	-	16		-		-	-
05	5.1E+09	21010101	70180	02101	1.3E+07	17	-	-	17		-		-	-
05	**5.1E+09**	**21010101**	**70180**	**02101**	**1.3E+07**	**13-17**	**-**	**-**			**-**		**-**	**-**
05	**5.1E+09**	**21010101**	**70180**	**02101**	**1.3E+07**	**Special Grade**			**-**			**-**		
05	**5.1E+09**	**21010101**	**70180**	**02101**	**1.3E+07**	**Total Salarie**	**68**	**########**		**69**	**#########**		**68**	**81,132,000**
05	**5.1E+09**	**21010101**	**70180**	**02101**	**1.3E+07**	**Total Allow.**		**-**	**-**			**-**		**-**
05	**5.1E+09**	**21010101**	**70180**	**02101**	**1.3E+07**	**TOTAL**	**68**	**########**		**69**	**#########**		**68**	**81,132,000**

TRADITIONAL COUNCIL HEAD(5100200200)

NIGER STATE GOVERNMENT

2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).

DETAILS OF RECURRENT EXPENDITURE

HEAD: 2010 – DISTRICT ADMINISTRATION - OVERHEAD COST

Sec	Admin	Economic	Functi	Fund	Geo. Code	S/NO	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
05	5.1E+09	2.2E+07	70180	02101	12631400	2	Travelling and transport	80,000	1,000,000	40,000	1,000,000
05	5.1E+09	2.2E+07	70180	02101	12631400	3	Utility services				
05	5.1E+09	2.2E+07	70180	02101	12631400	4	Telephone and postal services				
05	5.1E+09	2.2E+07	70180	02101	12631400	5	Stationeries and printing		500,000		500,000
05	5.1E+09	2.2E+07	70180	02101	12631400	6	Maintenance of furniture & equipment		798,000		798,000
05	5.1E+09	2.2E+07	70180	02101	12631400	7	Maintenance of vehicle and capital assets				
05	5.1E+09	2.2E+07	70180	02101	12631400	8	Consultancy services and special committee				
05	5.1E+09	2.2E+07	70180	02101	12631400	9	Grant contribution & subvention				
05	5.1E+09	2.2E+07	70180	02101	12631400	10	Training, staff development and welfare				
05	5.1E+09	2.2E+07	70180	02101	12631400	11	Entertainment and hospitality				
05	5.1E+09	2.2E+07	70180	02101	12631400	12	Miscellaneous		2,000,000	50,000	2,000,000
					12631400	13	Provision of serviceable materials				
					12631400	14	Contribution of pension fund				
					12631400		**TOTAL**		**4,298,000**	**90,000**	**4,298,000**

SUMI	**PERSONNEL COST =**	**81,132,000**	**ITEMS OF MISCELLANEOUS**
	OVERHEAD COST	**4,298,000**	**1,000,000**
	TOTAL=	**85,430,000**	

LOCAL GOVERNMENT EDUCATION AUTHORITY HEAD(5100200200)
2025 APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
SUMMARY OF RECURRENT EXPENDITURE
HEAD: 2010 – L.E.A - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sec	Admin	Economic	Functi	Fund	Geo. Code	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT
05	5100200200	21010101	70180	02101	12631400	1	-	-	1	-		1	-	-
05	5100200200	21010101	70180	02101	12631400	2	-	-	2	-	-	2	5	4,950,000
05	5100200200	21010101	70180	02101	12631400	3	-	-	3	-	-	3	90	90,180,000
05	5100200200	21010101	70180	02101	12631400	4	-	-	4	-	-	4	7	7,140,000
05	5100200200	21010101	70180	02101	12631400	5	-	-	5	-	-	5	46	48,024,000
05	5100200200	21010101	70180	02101	12631400	6	-	-	6	-	-	6	38	40,812,000
05	**5100200200**	**21010101**	**70180**	**02101**	**12631400**	**01 – 06**	**-**		**01 – 06**	**-**	**-**	**01 – 06**	**186**	**191,106,000**
05	5100200200	21010101	70180	02101	12631400	7	-	-	7	-	-	7	149	174,240,600
05	5100200200	21010101	70180	02101	12631400	8	-	-	8	-	-	8	213	271,140,480
05	5100200200	21010101	70180	02101	12631400	9	-	-	9	-	-	9	56	76,083,840
05	5100200200	21010101	70180	02101	12631400	10	-	-	10	-	-	10	63	91,377,720
05	5100200200	21010101	70180	02101	12631400	12	-	-	12	-	-	12	75	115,209,000
05	**5100200200**	**21010101**	**70180**	**02101**	**12631400**	**07 – 12**	**-**	**-**	**07 – 12**	**-**	**-**	**07 – 12**	**556**	**728,051,640**
05	5100200200	21010101	70180	02101	12631400	13	-	-	13		-	13	37	60,919,760
05	5100200200	21010101	70180	02101	12631400	14	-	-	14		-	14	39	71,365,320
05	5100200200	21010101	70180	02101	12631400	15	-	-	15		-	15	3	6,885,000
05	5100200200	21010101	70180	02101	12631400	16	-	-	16		-	16	-	-
05	5100200200	21010101	70180	02101	12631400	17	-	-	17		-	17	1	4,265,640
05	**5100200200**	**21010101**	**70180**	**02101**	**12631400**	**13-17**	**-**	**-**	**13-17**		**-**	**13-17**	**80**	**143,435,720**
05	**5100200200**	**21010101**	**70180**	**02101**	**12631400**	**Special Grade**			**-**			**-**		
05	**5100200200**	**21010101**	**70180**	**02101**	**12631400**	**Total Salarie**	**-**	**-**		**-**	**-**		**822**	**1,062,593,360**
05	**5100200200**	**21010101**	**70180**	**02101**	**12631400**	**Total Allow.**	**-**	**-**	**-**			**-**		**-**
05	**5100200200**	**21010101**	**70180**	**02101**	**12631400**	**TOTAL**	**-**	**-**		**-**	**-**		**822**	**1,002,593,360**

LOCAL GOVERNMENT EDUCATION AUTHORITY HEAD (2000300100)
NIGER STATE LOCAL GOVERNMENT
APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
DETAILS OF OVERHEAD 2025
L.E.A HEAD;2011

Sect	Admin	Economic	Functi	Fund	Geo. Code	S/HEA	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
02	2000300100	22020101	70112	2101	12631400	2	TRAVELLING AND TRANSPORT	-	-	-	-
02	2000300100	22020201	70112	2101	12631400	3	UTILITY SERVICES	-	-	-	-
02	2000300100	22020202	70112	2101	12631400	4	TELEPHONE AND POSTAL SERVICES	-	-	-	-
02	2000300100	22020301	70112	2101	12631400	5	STATIONERY AND PRINTING	-	-	-	-
02	2000300100	22020402	70112	2101	12631400	6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMEN	-	-	-	-
02	2000300100	22020401	70112	2101	12631400	7	MAINTENANCE OF VEHICLE AND CAPITAL ASSET	-	-	-	-
02	2000300100	22020701	70112	2101	12631400	8	CONSULTANCY SERVICES AND SPECIAL COMMITTEE	-	-	-	-
02	2000300100	22040109	70112	2101	12631400	9	GRANTS CONTRIBUTIONS AND SUBVENTION	-	-	-	-
02	2000300100	22020501	70112	2101	12631400	10	TRAINING, STAFFS DEVELOPMENT AND WALFARE	-	-	-	-
02	2000300100	22021001	70112	2101	12631400	11	ENTERTAINMENT AND HOSPITALITY	-	-	-	-
02	2000300100	22021002	70112	2101	12631400	12	MISCELLANEOUS EXPENSES	-	-	-	-
					12631400	13	PROVISION OF SERVICEABLE MATERIALS	-	-	-	-
						14	CONTRIBUTION OF PENSION FUND	-	-	-	-
							TOTAL	**-**	**-**	**-**	**-**

SUMMA	**Personnel Cost**	**1,002,593,360**	**ITEMS OF MISCELLANEOUS**	
	Overhead Cost	**-**	**Monthly Impres**	**-**
	Total:	**1,002,593,360**		

PLANNING RESEARCH AND STATISTICS HEAD (2000300100)
NIGER STATE LOCAL GOVERNMENT
APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
SUMMARY OF RECURRENT EXPENDITURE 2025
HEAD: 2016 PLANNING, RESEARCH & STATISTICS - PERSONNEL COST

						APPROVED BUDGET 2024			ACTUAL JAN-JUN 2024			APPROVED 2025 BUDGET		
Sec	Admin	Economic	Functio	Fund	Geo. Code	GRADE LEVEL	NO OF STAFF	AMOUNT	GRADE LEVEL	NO OF STAFF	AMOUNT	GRADE LEVEL	NO. OF STAFF	AMOUNT
02	2000300100	21010101	70112	2101	12631400	1	-		1	-		1	-	-
02	2000300100	21010101	70112	2101	12631400	2	-	-	2	-	-	2	-	-
02	2000300100	21010101	70112	2101	12631400	3	-	-	3	-	-	3	-	-
02	2000300100	21010101	70112	2101	12631400	4	-	-	4	-	-	4	-	-
02	2000300100	21010101	70112	2101	12631400	5	-	-	5	-	-	5	-	-
02	2000300100	21010101	70112	2101	12631400	6	2	963,324	6	2	481,662	6	2	2,148,000
02	**2E+09**	**2.1E+07**	**70112**	**2101**	**12631400**	**1 - 6**	**2**	**963,324**	**1 - 6**	**2**	**481,662**	**1 - 6**	**2**	**2,148,000**
02	2000300100	21010101	70112	2101	12631400	7	-	-	7	-	-	7	-	-
02	2000300100	21010101	70112	2101	12631400	8	2	1,315,482	8	2	657,741	8	2	2,454,000
02	2000300100	21010101	70112	2101	12631400	9	2	1,453,876	9	2	726,938	9	2	2,664,000
02	2000300100	21010101	70112	2101	12631400	10	1	802,650	10	1	401,325	10	1	1,431,600
02	2000300100	21010101	70112	2101	12631400	12	1	921,756	12	1	460,878	12	-	-
02	**2E+09**	**2.1E+07**	**70112**	**2101**	**12631400**	**7 - 12**	**6**	**4,493,764**	**7 - 12**	**6**	**2,246,882**	**7 - 12**	**5**	**6,549,600**
02	2000300100	21010101	70112	2101	12631400	13	1	5,925,810	13	1	2,962,905	13	2	3,264,000
02	2000300100	21010101	70112	2101	12631400	14	-	1,121,582	14	-	560,791	14	-	-
02	2000300100	21010101	70112	2101	12631400	15	-	-	15	-	-	15	-	-
02	2000300100	21010101	70112	2101	12631400	16	-	-	16	-	-	16	-	-
02	2000300100	21010101	70112	2101	12631400	17	-	-	17	-	-	17	-	-
02	**2E+09**	**2.1E+07**	**70112**	**2101**	**12631400**	**13-17**	**1**	**7,047,392**	**13 - 17**	**1**	**3,523,696**	**13 - 17**	**2**	**3,264,000**
02	**2E+09**	**2.1E+07**	**70112**	**2101**	**12631400**	**SPECIAL GR**	**-**		**-**		**-**	**-**	**-**	
02	**2E+09**	**2.1E+07**	**70112**	**2101**	**12631400**	**TOTAL SAL**	**9**	**12,504,480**		**9**	**6,252,240**		**9**	**11,961,600**
02	**2E+09**	**2.1E+07**	**70112**	**2101**	**12631400**	**TOTAL ALLOWANCES**			**-**		**-**	**-**		**2,000,000**
02	**2E+09**	**2.1E+07**	**70112**	**2101**	**12631400**	**TOTAL**	**9**	**12,504,480**	**-**	**9**	**6,252,240**	**-**	**9**	**13,961,600**

PLANNING RESEARCH AND STATISTICS HEAD (2000300100)
NIGER STATE LOCAL GOVERNMENT
APPROVED BUDGET OF MARIGA LOCAL GOVERNMENT (12631400).
DETAILS OF OVERHEAD 2025
PLANNING, RESEARCH & STATISTICS HEAD;2016

Sect	Admin	Economic	Functi	Fund	Geo. Code	S/HEAD	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC 2023	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET
02	2000300100	22020101	70112	2101	12631400	2	TRAVELLING AND TRANSPORT	150,000	1,000,000	250,000	2,000,000
02	2000300100	22020201	70112	2101	12631400	3	UTILITY SERVICES				
02	2000300100	22020202	70112	2101	12631400	4	TELEPHONE AND POSTAL SERVICES				
02	2000300100	22020301	70112	2101	12631400	5	STATIONERY AND PRINTING	450,000	2,000,000	1,000,000	2,000,000
02	2000300100	22020402	70112	2101	12631400	6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT		500,000		500,000
02	2000300100	22020401	70112	2101	12631400	7	MAINTENANCE OF VEHICLE AND CAPITAL ASSET		500,000		500,000
02	2000300100	22020701	70112	2101	12631400	8	CONSULTANCY SERVICES AND SPECIAL COMMITTEE				
02	2000300100	22040109	70112	2101	12631400	9	GRANTS CONTRIBUTIONS AND SUBVENTION				
02	2000300100	22020501	70112	2101	12631400	10	TRAINING, STAFFS DEVELOPMENT AND WALFARE				
02	2000300100	22021001	70112	2101	12631400	11	ENTERTAINMENT AND HOSPITALITY		1,000,000	100,000	1,000,000
02	2000300100	22021002	70112	2101	12631400	12	MISCELLANEOUS EXPENSES	70,000	2,000,000	200,000	2,000,000
					12631400	13	PROVISION OF SERVICEABLE MATERIALS				
						14	CONTRIBUTION OF PENSION FUND				
							TOTAL	**520,000**	**7,000,000**	**########**	**8,000,000**

SUMMARY	**Personnel Cost**	**13,961,600**	
	Overhead Cost	**8,000,000**	
	Total:	**21,961,600**	

ITEMS OF MISCELLANEOUS
Monthly Imprest 1,200,000

NIGER STATE LOCAL GOVERNMENT
MARIGA LOCAL GOVERNMENT, BANGI
DETAILS OF CAPITAL EXPENDITURE 2025

						S/HEAI	DETAILSOF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-JUN 2024	APPROVED 2025 BUDGET	LOCATION OF THE PROJECT
Sector	Admin	Economic	Function	Fund	Geo. Code		HEAD 4001 AGRIC AND NATURAL RESOURCES				
2	1500100100	23020101	70421	3005	12631400	4001/1	Construction & Renovation of Agric Offices				Const. of Agric. Office in LGA
2	1500100100	23010101	70421	3005	12631400	4001/2	Acquisition and Maint. of Local Govt. farm			15,000,000	Acquisit. And Maint. Of L.G. Farm
2	1500100100	23010140	70421	3005	12631400	4001/3	Purchase of Grains	25,000,000	4,000,000	20,000,000	Purchase of Grains
2	1500100100	23030112	70421	3005	12631400	4001/4	Reactivation of Tractors	8,000,000		25,000,000	Re-activation of Tractors
2	1500100100	23010127	70421	3005	12631400	4001/5	Purchase of New Tractors			36,735,147	Purchase of Tractor 1 no.s
2	1500100100	22040101	70421	3005	12631400	4001/6	IFAD/VALUE CHAIN				IFAD/VALUE CHAIN
2	1500100100	22040101	70421	3005	12631400	4001/7	National Food Security				National Food Security
2	1500100100	23030112	70421	3005	12631400	4001/8	Fertilizer Procurement	20,000,000		20,000,000	Procurement of Fertilizer
2	1500100100		70421	3005	12631400		**TOTAL**	**53,000,000**	**4,000,000**	**116,735,147**	
2	1500100100	23020113	70421	3005	12631400	4002/1	Construction of Veterinary Clinic			10,000,000	construction of vetinary clinic at bangi, Gboka
2	1500100100	23020113	70421	3005	12631400	4002/2	Prototype Slaughter House			15,000,000	construction and renovation of abature at 3 wards, kakihun, gboka, bangi
2	1500100100	22020307	70421	3005	12631400	4002/3	Purchase of Veterinary Drugs			10,000,000	purchase of vetinary drugs at bangi
2	1500100100	23020113	70421	3005	12631400	4002/4	Estate of Poultry Farm			5,000,000	for easy supply of eggs and bird in mariga
2	1500100100	23020113	70421	3005	12631400	4002/5	Estate of fathoming Farm				
							TOTAL	**-**	**-**	**40,000,000.00**	
2	1500100100	22020412	70421	3005	12631400	4003/1	Maintenance of park and garden				-
2	1500100100	23020113	70421	3005	12631400	4003/2	Construction of Local Government Orchard				-
			70421	3005	12631400		**TOTAL**				
2	1500100100	23020113	70421	3005	12631400	4004/1	Construction of Fish Fond			15,000,000	Const. of Fish Fond in Bangi
2	1500100100	22040109	70421	3005	12631400	4004/2	Sustainable life hood approach				Sustainable livelihood approach
							TOTAL			**15,000,000**	
5	5100100300	22030110	71040	3005	12631400	4005/1	Youth Development Programme			10,000,000	War Against Redundancy
	5100100300		71040	3005	12631400	4005/2	Conditional Cash Transfer			25,000,000	Counterpart fund to donor Agency
2	2000300100	22040102	70112	3005	12631400		**TOTAL**			**35,000,000**	
2	3400100100	23020103	70610	3005	12631400	4006/1	Rural Electrification	16,741,647		-	Electrification Projects across the LGA
2	3400100100	23020103	70610	3005	12631400	4006/2	Installation of Solar power Street Lamps	-		45,000,000	At kakihum, bangi, mariga and g/boka
							TOTAL	**16,741,647**	**-**	**45,000,000**	
							PAGE 42				

2	1.5E+09	2.3E+07	####	3005	1.3E+07	4007/1	Improvement of Rural Markets	10,000,000		25,000,000	Renova& Constr Open male+ stall for the weekly markets Mariga, Bangi, Gboka, Kotonkoro, kuimo
2	1.5E+09	2.3E+07	####	3005	1.3E+07	4007/2	Construction of Lock up Market Stalls				
2	1.5E+09	2.3E+07	####	3005	1.3E+07	4007/3	Construction of Perimeter Fence Round Bangi Market	-		20,000,000	Construction of Perimeter Fence Round Bangi Market
2	2E+09	2.3E+07	####	3005	1.3E+07	4007/4	Micro Finance			10,000,000	Const. of Micro Bank Office in Bangi
2	2E+09	2.3E+07	####	3005	1.3E+07	4007/5	Small and Media Enterprises			20,000,000	Provision for Small Scale Enterprises
2	2E+09	2.3E+07	####	3005	1.3E+07	4007/6	City Centre Development Project			15,000,000	Contr. To City Centre Dev. Project
							TOTAL	**10,000,000**	**-**	**90,000,000**	
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/1	Renovation & Feeling of Culvert at Danko along Dogon Dawa Road				
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/2	Construction and filling of Culvert along Bangi to Kakihum Road	40,000,000	-	50,000,000	construction of culvert across 11 wards, bangi, gboka, k/koro, shadadi,mariga,kakihu,beri,k/garba
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/3	Purchase of mass Transit Buses	-		-	2No. Purchase of commercial Mass Transit
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/4	Rehabilitation of Rural Roads	-	-	-	Rehabilitation of Roads across the Local Government Area
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/5	Construction of Drifts				
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/6	Purchase of Canter Tipper at Bangi				
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/7	Constructuion of Mairakumi bridge, iliyas bridge,maikarfi & inkwai	-	-	50,000,000	Construction of Mairakumi, iliya's, maikarfi & inkwai bridges and Ragada Brdge
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/8	Rural Access roads				Construction of Rural Access Roads
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/9	Construction of Trailer Park			20,000,000	Construction of Trailer Park
2	3.4E+09	2.3E+07	####	3005	1.3E+07	4008/1	Rehabilitation of township road			-	Rehabilitation of township road at Bangi
							TOTAL	**40,000,000**	**-**	**120,000,000**	
5	1.7E+09	2.3E+07	####	3005	1.3E+07	5001/1	Teaching programme			10,000,000	Provision of teaching aid
5	1.7E+09	2.2E+07	####	3005	1.3E+07	5001/2	Adult Mass Education			10,000,000	Provision for Adult Educ.
5	1.7E+09	2.3E+07	####	3005	1.3E+07	5001/3	Renovation of Schools	20,000,000	2,650,000	50,000,000	renovation of schools across 11wards
5	1.7E+09	2.3E+07	####	3005	1.3E+07	5001/4	Supply of 1,200 school desk and chair across LEA pri. Schools			-	supply of desk across kakihum,dare biyu and g/boka
5	1.7E+09	2.2E+07	####	3005	1.3E+07	5001/5	Contribution to GEP				Const. to GEP in LGA
5	1.7E+09	2.3E+07	####	3005	1.3E+07	5001/6	Construction of New Classrooms	15,000,000		20,000,000	Const. of classrooms across the 11 wards & k/garba
5	1.7E+09	2.2E+07	####	3005	1.3E+07	5001/7	Students Loan Scheme			20,000,000	Scholarship Award
5	1.7E+09	2.2E+07	####	3005	1.3E+07	5001/8	IBB University				Contribution to IBB University
5	1.7E+09	2.2E+07	####	3005	1.3E+07	5001/9	SUBEB				Contribution to SUBEB
5	1.7E+09	2.2E+07	####	3005	1.3E+07	5001/1	Contribution to State teachers Development Institute				Contribution to state teacher dev. institution
							TOTAL	**35,000,000**	**2,650,000**	**110,000,000**	

5	2100100100	23020106	70740	3005	12631400	5002/1	Construction of Permanent Dispensaries	20,000,000		20,000,000	Const. of Disp. across the LGA dare biyu,sabon wuri & k/garba
5	2100100100	23010122	70740	3005	12631400	5002/2	Purchase of Clinic equipments				
5	2100100100	23030105	70740	3005	12631400	5002/3	Renovation of existing basic health clinics	20,000,000		20,000,000	Renovation of existing basic health clinics at ghana,kumbashi, gboka ,kuimo , dusai, dankolo,
5	2100100100	23020106	70740	3005	12631400	5002/4	Construction of New Dispensary at Awala				Const. of BHC in LGA
5	2100100100	23020106	70740	3005	12631400	5002/5	Renovation of Cold Room at Bangi				Renovation of Cold Room at Bangi
5	2100100100	23020106	70740	3005	12631400	5002/6	dispensary				Expansion & Upgrading of Kakihum Dispensary
5	2100100100	23020106	70740	3005	12631400	5002/7	Renovation of Nomazaki Dispensary	5,000,000		10,000,000	Contribution to UNICEF Programme
5	2100100100	23020106	70740	3005	12631400	5002/8	Construction VIP Toilet in Bangi Market				Const. of VIP Toilets in Bangi Market
5	2100100100	23020106	70740	3005	12631400	5002/9	Procurement of waste Handling trucks			15,000,000	Procurement of waste Handling trucks for selected L.G.A.
5	2100100100	23020106	70740	3005	12631400	5002/10	Procure of waste disposal bins/receptacles				Procurement of waste Bins/Receptacles to selected LGAS
5	2100100100	23020106	70740	3005	12631400	5002/11	dispensary				
							TOTAL	**45,000,000**	**-**	**65,000,000**	
1	2305600100	23020119	70460	3005	12631400	5003/1	Construction of Viewing Centre				
1	2305600100	23020127	70460	3005	12631400	5003/2	Purchase of Information Equipment and Gadgets			1,000,000	Const. of Viewing Centre
							TOTAL			**1,000,000**	
5	5100100300	23020112	71040	3005	12631400	5004/1	Construction of Stadium Phase I				Const. of Stadium in Bangi
5	5100100300	23020112	71040	3005	12631400	5004/2	Reconstruction/Renovation of LG Town Hall	1,000,000		20,000,000	At Bangi, Mariga, Gulbin Boka & Kontokoro
5	5100100300	22030109	71040	3005	12631400	5004/3	Scholarship Scheme	20,000,000		10,000,000	Payment of Scholarship to students
5	5100100300	22020604	71040	3005	12631400	5004/4	Social Security Scheme				
5	5100100300	22020406	71040	3005	12631400	5004/5	Renovation/Construction of Mosque	5,000,000		10,000,000	Renovation of 4 Mosques in the LGA Bangi, kakihum, G/boka, wanba, kuimo
5	5100100300	23020112	71040	3005	12631400	5004/6	Provision of Sport Equipment		-		Youth Acquirements Scheme
5	5100100300	23050108	71040	3005	12631400	5004/7	Women and Youth Empowerment Programme	15,000,000		20,000,000	Women & Youth Empowerment Progr.
5	5100100300	22040101	71040	3005	12631400	5004/8	NAFEST				Contr. to Niger State Art and Festival
5	5100100300	22040102	71040	3005	12631400	5004/9	Niger State Sport City Dev. Programme				Cont. to N/State Sport City Dev. Proj.
5	5100100300	23020126	71040	3005	12631400	5004/10	Construction of Cemetery				Construction of Cemetery
5	5100100300	22021007	71040	3005	12631400	5004/11	Fasting Package	15,000,000		20,000,000	Fasting Package
5	5100100300	22021007	71040	3005	12631400	5004/12	Edil Fitr & Kabir Package	15,000,000		20,000,000	Eid el Fitr & Kabir package
5	5100100300	22040101	71040	3005	12631400	5004/13	YESSO				
							TOTAL	**71,000,000**	**-**	**100,000,000**	
5	5100100300	22040101	71040	3005	12631400	5005/1	Purchase or Fire Engines			2,000,000	at mariga
5	5100100300	22040101	71040	3005	12631400	5005/2	Purchase Of Fire Fighter Equipments			1,500,000	in mariga fire service office
							TOTAL			**3,500,000**	
							PAGE 44				

2	3400100100	23020105	70610	3005	12631400	6001/1	Drilling of Motorized Borehole in the LG Headq.	-	-	5,000,000	Drilling of motorized solar b
2	3400100100	23030104	70610	3005	12631400	6001/2	Purchase of Borehole spare parts/repairs	-	-	5,000,000	-Purchase of Borehole spare
2	3400100100	23020105	70610	3005	12631400	6001/3	Construction of solar power borehole in 4 district of Mariga	-		10,000,000	G/boka, K/kihum, Bangi an
							TOTAL	**-**	**-**	**20,000,000**	
2	3500100100	23020116	70510	3005	12631400	6002/1	Construction of Sewage and fill control	-	-	-	Const. of Sewage, fill contro
2	3500100100	22020605	70510	3005	12631400	6002/2	Environmental Services	5,000,000	-	10,000,000	Environmental Services
							TOTAL	**5,000,000**	**-**	**10,000,000**	
	3400100300	23010101	70610	3005	12631400	6003/1	Estate of Residential Layout	-	-	-	
2	3400100100	22040102	70610	3005	12631400	6003/2	Contribution to Fadama III Project	-	-	-	
2	3400100100	22040109	70610	3005	12631400	6003/3	Community Service Dev. Project (SCDP)	-	-	-	
							TOTAL				
5	5100100300	22040109	71040	3005	12631400	6004/1	Assistance to Comm. Development Project	-	-	-	Asst. to Comm. Dev. Projec
5	5100100300	22040110	71040	3005	12631400	6004/2	Community Based Projects	-	-	-	
							TOTAL	**-**	**-**	**-**	
1	1100100100	22020604	70111	3005	12631400	7001/1	Security				
1	1100100100	23020101	70111	3005	12631400	7001/2	Completion of new extension of LG Sectariat at Bangi			50,000,000	at LGA secretariate
1	1100100100	23020101	70111	3005	12631400	7001/3	Const. of Local Govt. Secretariat and fencing				
1	1100100100	22020403	70111	3005	12631400	7001/4	Renovation of Local Gov't Offices	5,000,000	550,000	15,000,000	Ren. & Furn. of L.G. Secret
1	1100100100	22020403	70111	3005	12631400	7001/5	Ren. & Furnishing of LG Secretariat				
1	1100100100	23020101	70111	3005	12631400	7001/6	Construction of Women Center and Café			23,944,594	Const. of Women Centre Ba
1	1100100100	23010105	70111	3005	12631400	7001/6	Purchase of 3Nos. Vehicles	-	-	38,000,000	Purchase of 3 No. vehicles f Secretry and Leader
1	1100100100	23010105	70111	3005	12631400	7001/7	Purchase/Repairs of 4 Vehicles Corola LE & Hilux	25,000,000		-	Purchase of 4 No. Vehicles
1	1100100100	23010104	70111	3005	12631400	7001/8	Purchase of Motorcycle	15,000,000	2,000,000	20,000,000	Purchase of Motocycle for S 4V/Heads& Security
1	1100100100	22020311	70111	3005	12631400	7001/9	Disaster Relief	10,000,000		30,000,000	Disaster relief to people LG
1	1100100100		70111	3005	12631400	7001/10	purchase of official vehicle	-		-	
1	1100100100	23010114	70111	3005	12631400	7001/11	Purchase of Office Equipment	5,000,000		20,000,000	Purchase of Office Equip.
1	1100100100	22040101	70111	3005	12631400	7001/12	Renovation of INEC office			10,000,000	At Bangi
1	1100100100	22040102	70111	3005	12631400	7001/13	Renovation of Education Secretariate			20,000,000	At Bangi
1	1100100100	23010113	70111	3005	12631400	7001/14	Procurement of Computer (BO)	5,000,000		5,000,000	purchase of computing mate
1	1100100100	22020311	70111	3005	12631400	7001/15	Purchase of Relief Materials				
1	1100100100	22040101	70111	3005	12631400	7001/16	Hajj Camp				
1	1100100100	23020101	70111	3005	12631400	7001/17	Cons. & Furn. of C/man, V/C & Sec Office & Board room				
1	1100100100	22040103	70111	3005	12631400	7001/18	2% Contr. To Chanchaga Municipality				
1	1100100100	23020108	70111	3005	12631400	7001/19	Fencing of Divisional Police Station Bangi, Mariga & Renov. Of Police Res.			10,000,000	Fencing of Divisional Police & Renov. Of Police Res &
1	1100100100	22020403	70111	3005	12631400	7001/20	Renovation of Mariga Area Development Secretariat				
1	1100100100	23020108	70111	3005	12631400	7001/21	i. Const. of 2 Police Outpost		-		
1	1100100100	23020105	70111	3005	12631400	7001/22	ii. Drilling of 6 hand boreholes	10,000,000		20,000,000	Drilling of hand pump bore Kumbashi, Kakihum G/bok
1	1100100100	23020105	70111	3005	12631400	7001/23	iii. Donation to 3 mosques Igwama, Bobi Gari & Wamba				
		23030102				7001/24	iv. Repairs of solar panels & Summer at Kasuwan Garba				
							TOTAL	**75,000,000**	**2,550,000**	**261,944,594**	

1	1100100100	23020102	70111	3005	12631400	7002/1	Completion of Local Govt. Chairman Residential Quarters			10,000,000	Chairman's Resd. Qua
1	1101300100	23020102	70111	3005	12631400	7002/2	Construction of Local Govt. Secretary & V.C Residential Quarters			10,000,000	Secretary Resd. Quat. E
1	1101300100	23020102	70111	3005	12631400	7002/3	Construction of Local Government Guest House			20,000,000	Const. of L.G. Guest H
2	3400100100	23020102	70610	3005	12631400	7002/4	Construction of Staff Quarters			20,000,000	Const. of Staff Quarters
2	3400100100	23020102	70610	3005	12631400	7002/5	Pilgrim welfare/sponsorship			88,000,000	Const. of Staff Quarters
2	3400100100	23020102	70610	3005	12631400	7002/6	INEC			100,000,000	Niger state 2025 counc
5	5100200200	23020102	70180	3005	12631400	7002/5	Construction /Renovation of District Head palace	30,000,000	-	50,000,000	construction/Renovatio at k/garba,mohoro,Gbo Kotonkoro
2	3400100100	23010141	70610	3005	12631400	7002/6	Land Acquisition	5,000,000	2,500,000	5,000,000	Payment of compensati
5	5100200200	23030103	70180	3005	12631400	7002/7	Emir Palace				Renovation of Emir Pal
2	3400100100	23020104	70610	3005	12631400	7002/8	Renovation of Secdary school staff Quarters			25,000,000	At Kasuwan Garba, G
2	3400100100	23030101	70610	3005	12631400	7002/9	Construction of 2 & 3 Bedrooms			-	Construction of 2 & 3 B infrastructure
							TOTAL	**35,000,000**	**2,500,000**	**328,000,000**	
							HEAD 8001: URBAN RENEWAL/RURAL DEVELOPMENT				
4	23000000	23030129	70610	3005	12631400	8001/1	Contribution to Urban Renewal/Rural Development	1,223,873,486	-	1,223,873,486	
							TOTAL	**1,223,873,486**	**-**	**1,223,873,486**	
							GRAND TOTAL	**1,609,615,133**	**11,700,000**	**2,585,053,228**	

COUNTERPART/CAPITAL RECIEPT

MARIGA LGA APPROVED BUDGET 2025

S/NO	PROJECT TITLE		
		₦	₦
1	MDGs	10,000,000	-
2	FADAMA III	15,000,000	-
3	RAAMP II	15,000,000	-
4	SUBEB	10,000,000	-
5	CHANCHAGA MUNICIPALITY	-	-
6	YESSO	5,000,000	-
7	CSDP	3,000,000	-
8	VALUE CHAIN	5,000,000	-
9	FOOD SECURITY	10,000,000	-
10	WARD DEVELOPMENT PROJECT	148,600,000	-
11	IBBU	-	-
12	TEACHERS INST DEVELOPMENT	3,000,000	-
13	GRANTS	-	-
14	BONDS/LOANS	-	-
15	NIGERIA WOMEN PROJECT (PHASE II)	11,000,000	
16	OTHERS	-	-
	TOTAL		**-**