NIGER STATE GOVERNMENT

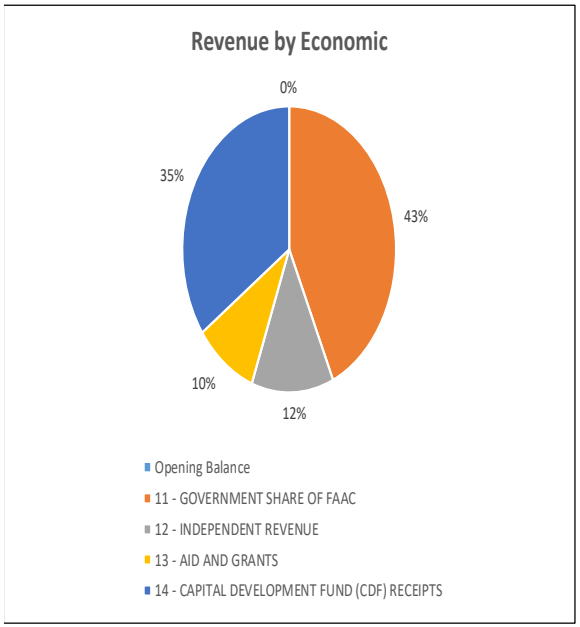
FEDERAL REPUBLIC OF NIGERIA

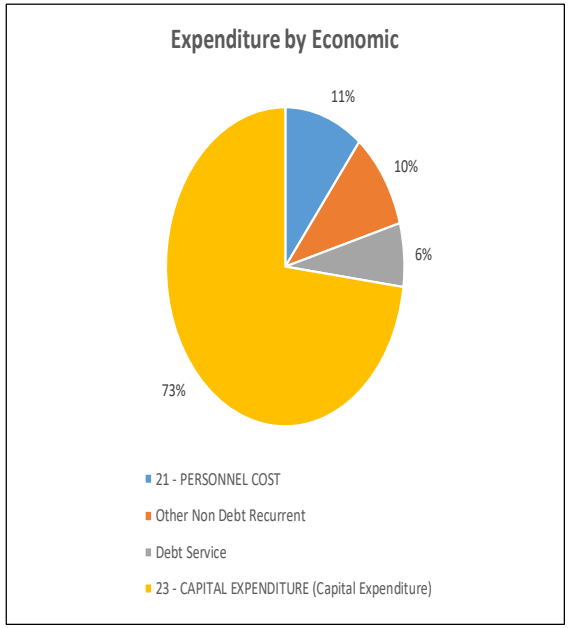
APPROVED 2026 BUDGET

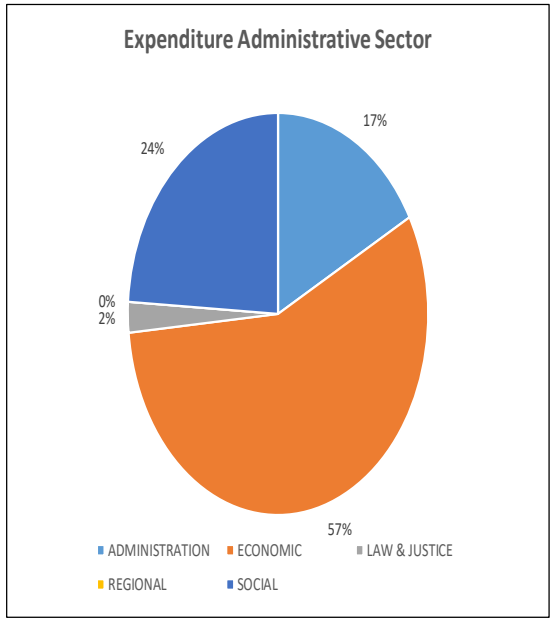
Niger State Government 2026 Approved Budget Summary

Item	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
Opening Balance	**16,941,836,852.00**		**54,603,342,531.53**	
Recurrent Revenue	**296,125,002,218.85**	**619,079,152,652.81**	**243,664,703,330.56**	**598,105,123,222.00**
11 - GOVERNMENT SHARE OF FAAC	261,464,768,112.12	397,350,910,704.38	203,496,166,069.85	464,837,145,147.00
12 - INDEPENDENT REVENUE	34,660,234,106.72	221,728,241,948.43	40,168,537,260.71	133,267,978,075.00
Recurrent Expenditure	**116,626,473,559.00**	**199,652,371,442.61**	**118,048,388,246.73**	**290,296,631,404.01**
21 - PERSONNEL COST	55,663,339,736.41	97,444,086,010.85	58,520,719,292.43	114,379,848,972.89
22 - OTHER RECURRENT COSTS, of which:	60,963,133,822.59	102,208,285,431.76	59,527,668,954.30	175,916,782,431.12
Other Non Debt Recurrent	*25,347,769,856.51*	*58,319,215,614.59*	*21,430,880,139.38*	*106,577,314,889.16*
Debt Service	*35,615,363,966.08*	*43,889,069,817.17*	*38,096,788,814.92*	*69,339,467,541.96*
Transfer to Capital Account	**196,440,365,511.85**	**419,426,781,210.20**	**180,219,657,615.36**	**307,808,491,818.00**
Other Receipts	**227,558,147,065.17**	**472,142,143,097.79**	**98,698,547,078.60**	**475,886,212,673.00**
13 - AID AND GRANTS	37,125,351,863.72	154,532,559,550.79	22,876,168,947.23	101,245,496,462.35
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	190,432,795,201.45	317,609,583,547.00	75,822,378,131.37	374,640,716,210.65
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**423,865,366,091.32**	**891,568,924,307.99**	**234,862,295,903.82**	**783,694,704,491.00**
Total Revenue (including OB)	**540,624,986,136.02**	**1,091,221,295,750.60**	**396,966,592,940.69**	**1,073,991,335,895.00**
Total Expenditure	**540,491,839,650.32**	**1,091,221,295,750.60**	**352,910,684,150.55**	**1,073,991,335,895.00**
Closing Balance	**133,146,485.70**	**0**	**44,055,908,790.14**	**0**

Key Budget Metrics: Niger State 2026 Approved Budget







Niger State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	***464,837,145,147.00***	***133,267,978,075.00***	***598,105,123,222.00***	***101,245,496,462.35***	***374,640,716,210.65***	***475,886,212,673.00***	***1,073,991,335,895.00***
010000000000	**Administrative Sector**	**-**	**110,340,000.00**	**110,340,000.00**	**12,050,000,611.87**	**-**	**12,050,000,611.87**	**12,160,340,611.87**
011100000000	**Government House**	**-**	**-**	**-**	**2,000,000,611.87**	**-**	**2,000,000,611.87**	**2,000,000,611.87**
011100500100	Sustainable Development Goal's (SDGs) Office	-	-	-	2,000,000,611.87	-	2,000,000,611.87	2,000,000,611.87
016100000000	**Office of the Secretary to the State Government**	**-**	**77,140,000.00**	**77,140,000.00**	**10,050,000,000.00**	**-**	**10,050,000,000.00**	**10,127,140,000.00**
016100100100	Office of the Secretary to the State Government	-	26,600,000.00	26,600,000.00	-	-	-	26,600,000.00
016101300100	Social Investment Programme (SIP)	-	-	-	10,050,000,000.00	-	10,050,000,000.00	10,050,000,000.00
016101700100	Niger State Liquor Board	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
016101800100	Sharia Commission	-	540,000.00	540,000.00	-	-	-	540,000.00
012300000000	**MINISTRY OF INFORMATION**	**-**	**32,000,000.00**	**32,000,000.00**	**-**	**-**	**-**	**32,000,000.00**
012300200100	Media Corporation TV	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
012300300100	Media Corporation (Radio Division)	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**-**	**1,200,000.00**	**1,200,000.00**	**-**	**-**	**-**	**1,200,000.00**
014900100100	Local Government Service Commission	-	1,200,000.00	1,200,000.00	-	-	-	1,200,000.00
020000000000	**ECONOMIC SECTOR**	**464,837,145,147.00**	**102,620,385,584.27**	**567,457,530,731.27**	**59,014,701,724.89**	**309,906,732,443.00**	**368,921,434,167.89**	**936,378,964,899.16**
021500000000	**MINISTRY OF AGRICULTURE**	**-**	**11,163,331,055.95**	**11,163,331,055.95**	**-**	**61,557,805,443.00**	**61,557,805,443.00**	**72,721,136,498.95**
021500100100	Ministry of Agriculture	-	11,136,700,000.00	11,136,700,000.00	-	42,194,207,000.00	42,194,207,000.00	53,330,907,000.00
021500200100	Niger State College of Agriculture	-	23,631,055.95	23,631,055.95	-	-	-	23,631,055.95
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	3,000,000.00	3,000,000.00	-	19,363,598,443.00	19,363,598,443.00	19,366,598,443.00
026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**-**	**4,200,000.00**	**4,200,000.00**	**-**	**16,000,000,000.00**	**16,000,000,000.00**	**16,004,200,000.00**
026500100100	Ministry of Livestock & Fisheries Development	-	4,200,000.00	4,200,000.00	-	16,000,000,000.00	16,000,000,000.00	16,004,200,000.00
022000000000	**MINISTRY OF FINANCE -CONTROL**	**464,837,145,147.00**	**68,807,198,621.42**	**533,644,343,768.42**	**35,000,000,000.00**	**199,772,045,000.00**	**234,772,045,000.00**	**768,416,388,768.42**
022000100100	Ministry of Finance	-	-	-	35,000,000,000.00	5,000,000,000.00	40,000,000,000.00	40,000,000,000.00
022000200100	Debt Management Bureau (DMB)	-	-	-	-	194,772,045,000.00	194,772,045,000.00	194,772,045,000.00
022000400100	Niger State Sinage and Advertisment Agency	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	464,837,145,147.00	-	464,837,145,147.00	-	-	-	464,837,145,147.00
022000800100	Board of Internal Revenue	-	68,707,198,621.42	68,707,198,621.42	-	-	-	68,707,198,621.42
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**-**	**1,392,381,000.00**	**1,392,381,000.00**	**-**	**-**	**-**	**1,392,381,000.00**
022200100100	Ministry of Investment and Private sector Development	-	19,000,000.00	19,000,000.00	-	-	-	19,000,000.00
022200300100	Niger State Development Company (NSDC)	-	1,343,381,000.00	1,343,381,000.00	-	-	-	1,343,381,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**-**	**1,733,226,906.90**	**1,733,226,906.90**	**-**	**-**	**-**	**1,733,226,906.90**
022900100100	Ministry for Transport	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
022900300100	Niger State Traffic Management Agency	-	200,000,000.00	200,000,000.00	-	-	-	200,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	-	1,283,226,906.90	1,283,226,906.90	-	-	-	1,283,226,906.90
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**-**	**4,282,000,000.00**	**4,282,000,000.00**	**-**	**-**	**-**	**4,282,000,000.00**
023300100100	Ministry of Mining & Mineral Resources	-	4,272,000,000.00	4,272,000,000.00	-	-	-	4,272,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
023400000000	**MINISTRY OF WORKS**	**-**	**5,005,000,000.00**	**5,005,000,000.00**	**-**	**-**	**-**	**5,005,000,000.00**
023400100100	Ministry of Works	-	5,005,000,000.00	5,005,000,000.00	-	-	-	5,005,000,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**-**	**506,000,000.00**	**506,000,000.00**	**-**	**-**	**-**	**506,000,000.00**
023100100100	Ministry of Power and Renewable Energy	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
023100300100	Niger State Electricity Regulatory Commission	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**-**	**24,700,000.00**	**24,700,000.00**	**-**	**-**	**-**	**24,700,000.00**
023600200100	Niger State Tourism Corporation	-	17,200,000.00	17,200,000.00	-	-	-	17,200,000.00
023600300100	Niger State Council for Arts and Culture	-	7,500,000.00	7,500,000.00	-	-	-	7,500,000.00
023800000000	**NIGER STATE PLANNING COMMISSION**	**-**	**-**	**-**	**13,909,515,000.00**	**435,550,000.00**	**14,345,065,000.00**	**14,345,065,000.00**
023800100100	Niger State Planning Commission	-	-	-	12,630,480,000.00	435,550,000.00	13,066,030,000.00	13,066,030,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	-	-	-	1,279,035,000.00	-	1,279,035,000.00	1,279,035,000.00
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**-**	**2,473,448,000.00**	**2,473,448,000.00**	**9,480,186,724.89**	**32,141,332,000.00**	**41,621,518,724.89**	**44,094,966,724.89**
025200100100	Ministry of Water Resources	-	1,713,600,000.00	1,713,600,000.00	9,480,186,724.89	32,141,332,000.00	41,621,518,724.89	43,335,118,724.89
025210200100	Niger State Water and Sewage Corporation	-	744,848,000.00	744,848,000.00	-	-	-	744,848,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00

026000000000	**MINISTRY OF LANDS AND SURVEY**	**-**	**7,005,900,000.00**	**7,005,900,000.00**	**625,000,000.00**	**-**	**625,000,000.00**	**7,630,900,000.00**
026000100100	Ministry of Lands and Survey	-	1,560,000,000.00	1,560,000,000.00	625,000,000.00	-	625,000,000.00	2,185,000,000.00
026000200100	Niger State Geographical Information System	-	5,418,000,000.00	5,418,000,000.00	-	-	-	5,418,000,000.00
026000400100	Office of The Surveyor General	-	27,900,000.00	27,900,000.00	-	-	-	27,900,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**-**	**223,000,000.00**	**223,000,000.00**	**-**	**-**	**-**	**223,000,000.00**
025300200100	Housing Corporation	-	223,000,000.00	223,000,000.00	-	-	-	223,000,000.00
030000000000	**LAW AND JUSTICE SECTOR**	**-**	**442,700,000.00**	**442,700,000.00**	**-**	**-**	**-**	**442,700,000.00**
031800000000	**JUDICIARY - CONTROL**	**-**	**96,000,000.00**	**96,000,000.00**	**-**	**-**	**-**	**96,000,000.00**
031800200100	High Court Headquarters	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
031800300100	Sharia Court of Appeal	-	16,000,000.00	16,000,000.00	-	-	-	16,000,000.00
031800500100	Lower Sharia Courts	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00
032600000000	**Ministry of Justice**	**-**	**346,700,000.00**	**346,700,000.00**	**-**	**-**	**-**	**346,700,000.00**
032600100100	Ministry of Justice	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	-	340,700,000.00	340,700,000.00	-	-	-	340,700,000.00
050000000000	**SOCIAL SECTOR**	**-**	**30,094,552,490.73**	**30,094,552,490.73**	**30,180,794,125.59**	**64,733,983,767.65**	**94,914,777,893.24**	**125,009,330,383.97**
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**-**	**3,250,000.00**	**3,250,000.00**	**12,600,000.00**	**-**	**12,600,000.00**	**15,850,000.00**
051400100100	Ministry of Gender Affairs	-	3,250,000.00	3,250,000.00	-	-	-	3,250,000.00
051400500100	Cash Transfer Agency	-	-	-	12,600,000.00	-	12,600,000.00	12,600,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**-**	**950,881,283.13**	**950,881,283.13**	**7,490,492,835.11**	**50,187,168,767.65**	**57,677,661,602.76**	**58,628,542,885.89**
051700100100	Ministry of Basic & Secondary Education	-	-	-	105,000,000.00	50,187,168,767.65	50,292,168,767.65	50,292,168,767.65
051700300100	State Universal Education Board-SUBEB	-	190,731,283.13	190,731,283.13	7,385,492,835.11	-	7,385,492,835.11	7,576,224,118.24
051705700100	Private School Board	-	760,150,000.00	760,150,000.00	-	-	-	760,150,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**-**	**3,885,204,952.58**	**3,885,204,952.58**	**14,667,288,076.47**	**-**	**14,667,288,076.47**	**18,552,493,029.05**
056600200100	Niger State Innovation Institute	-	55,175,000.00	55,175,000.00	-	-	-	55,175,000.00
056600400100	Niger State Polytechnic	-	323,547,000.00	323,547,000.00	1,835,175,507.58	-	1,835,175,507.58	2,158,722,507.58
056600500100	College of Education Minna	-	506,100,000.00	506,100,000.00	750,000,000.00	-	750,000,000.00	1,256,100,000.00
056600600100	IBB University	-	2,810,799,472.58	2,810,799,472.58	9,221,550,206.23	-	9,221,550,206.23	12,032,349,678.81
056600700100	Abdulkadir Kure University Minna	-	189,583,480.00	189,583,480.00	2,860,562,362.66	-	2,860,562,362.66	3,050,145,842.66
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**-**	**10,000,000.00**	**10,000,000.00**	**8,010,413,214.01**	**854,000,000.00**	**8,864,413,214.01**	**8,874,413,214.01**
052100100100	Ministry of Primary Health Care	-	-	-	8,010,413,214.01	854,000,000.00	8,864,413,214.01	8,864,413,214.01
052100200100	Niger State Contributory Health Scheme Agency	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
056900000000	**MINISTRY OF HEALTH**	**-**	**1,176,902,255.02**	**1,176,902,255.02**	**-**	**-**	**-**	**1,176,902,255.02**
056900100100	Ministry of Health	-	17,125,000.00	17,125,000.00	-	-	-	17,125,000.00
056900200100	IBB Specialist Hospital	-	381,200,485.02	381,200,485.02	-	-	-	381,200,485.02
056902700100	Hospital Management Board	-	262,646,770.00	262,646,770.00	-	-	-	262,646,770.00
056910400300	College of Midwifery Minna	-	415,910,000.00	415,910,000.00	-	-	-	415,910,000.00
056910600100	School of Health Technology Minna	-	95,862,000.00	95,862,000.00	-	-	-	95,862,000.00
056910600200	School of Health Technology Tungan Magajiya	-	4,158,000.00	4,158,000.00	-	-	-	4,158,000.00
053500000000	**Ministry of Environment**	**-**	**4,028,500,000.00**	**4,028,500,000.00**	**-**	**13,692,815,000.00**	**13,692,815,000.00**	**17,721,315,000.00**
053500100100	Ministry of Environment	-	26,000,000.00	26,000,000.00	-	13,692,815,000.00	13,692,815,000.00	13,718,815,000.00
053500200100	Niger State Environmental Protection Agency	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
053500300100	Niger State Agency for Green Initiatives	-	2,002,500,000.00	2,002,500,000.00	-	-	-	2,002,500,000.00
053900000000	**Ministry of Sport**	**-**	**39,814,000.00**	**39,814,000.00**	**-**	**-**	**-**	**39,814,000.00**
053900200100	Niger State Sport Commission	-	18,614,000.00	18,614,000.00	-	-	-	18,614,000.00
053900400100	Niger State Sport Council	-	21,200,000.00	21,200,000.00	-	-	-	21,200,000.00
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**-**	**20,000,000,000.00**	**20,000,000,000.00**	**-**	**-**	**-**	**20,000,000,000.00**
055100100100	Ministry for Local Government and Chieftaincy Affairs	-	20,000,000,000.00	20,000,000,000.00	-	-	-	20,000,000,000.00

Niger State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***114,379,848,972.89***	***175,916,782,431.12***	***290,296,631,404.01***	***783,694,704,491.00***	***1,073,991,335,895.00***
010000000000	**Administrative Sector**	**42,808,767,141.35**	**72,723,210,512.32**	**115,531,977,653.67**	**67,018,166,312.74**	**182,550,143,966.41**
011100000000	**Government House**	**571,135,978.81**	**13,043,000,000.00**	**13,614,135,978.81**	**14,315,001,223.74**	**27,929,137,202.55**
011100100100	Office of the Executive Governor	335,489,535.29	12,000,000,000.00	12,335,489,535.29	8,500,000,000.00	20,835,489,535.29
011100100200	Office of the Deputy Governor	53,568,000.00	1,000,000,000.00	1,053,568,000.00	200,000,000.00	1,253,568,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	-	12,000,000.00	12,000,000.00	4,050,001,223.74	4,062,001,223.74
011100800100	Niger State Emergency Management Agency(NSEMA)	100,451,573.52	6,000,000.00	106,451,573.52	1,500,000,000.00	1,606,451,573.52
011101000100	Public Procurement Board	81,626,870.00	25,000,000.00	106,626,870.00	65,000,000.00	171,626,870.00
016100000000	**Office of the Secretary to the State Government**	**7,645,225,212.09**	**49,308,900,000.00**	**56,954,125,212.09**	**37,433,165,089.00**	**94,387,290,301.09**
016100100100	Office of the Secretary to the State Government	6,398,982,078.74	43,000,000,000.00	49,398,982,078.74	20,250,000,000.00	69,648,982,078.74
016100200100	Niger State Fire Service	515,526,328.40	57,000,000.00	572,526,328.40	500,000,000.00	1,072,526,328.40
016100300100	Economic and Social Council of Niger (ESACON)	32,743,799.18	15,000,000.00	47,743,799.18	-	47,743,799.18

016100500100	Political Affairs	44,788,799.18	-	44,788,799.18	-	44,788,799.18
016100600100	Economic Affairs	27,478,799.18	-	27,478,799.18	-	27,478,799.18
016100700100	Cabinet Office	49,987,799.18	500,000,000.00	549,987,799.18	30,000,000.00	579,987,799.18
016100800100	Special duties	132,484,799.18	15,000,000.00	147,484,799.18	-	147,484,799.18
016100900200	Kaduna Liaison Office	7,758,000.00	-	7,758,000.00	-	7,758,000.00
016101200100	New Partnership for African Development (NEPAD)	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016101300100	Social Investment Programme (SIP)	-	40,000,000.00	40,000,000.00	10,263,165,089.00	10,303,165,089.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	81,819,809.05	800,900,000.00	882,719,809.05	120,000,000.00	1,002,719,809.05
016101500100	Pilgrims Welfare Commission	159,579,000.00	4,500,000,000.00	4,659,579,000.00	200,000,000.00	4,859,579,000.00
016101600100	Bureau of Religious Affairs	178,518,000.00	350,000,000.00	528,518,000.00	150,000,000.00	678,518,000.00
016101700100	Niger State Liquor Board	-	6,000,000.00	6,000,000.00	20,000,000.00	26,000,000.00
016101800100	Sharia Commission	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016101900100	Zakat Board	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016102000100	Niger State Public Private Partnership Agency	15,558,000.00	10,000,000.00	25,558,000.00	5,900,000,000.00	5,925,558,000.00
012400000000	**Ministry of Homeland Security**	**9,764,573.52**	**6,500,000,000.00**	**6,509,764,573.52**	**1,500,000,000.00**	**8,009,764,573.52**
012400100100	Ministry of Homeland Security	9,764,573.52	6,500,000,000.00	6,509,764,573.52	1,500,000,000.00	8,009,764,573.52
011200000000	**State House of Assembly**	**587,392,883.55**	**2,540,000,000.00**	**3,127,392,883.55**	**4,300,000,000.00**	**7,427,392,883.55**
011200300100	State House of Assembly	386,740,072.53	2,500,000,000.00	2,886,740,072.53	4,200,000,000.00	7,086,740,072.53
011200400100	State House Of Assembly Service Commission	200,652,811.02	40,000,000.00	240,652,811.02	100,000,000.00	340,652,811.02
012300000000	**MINISTRY OF INFORMATION**	**1,073,631,323.52**	**300,000,000.00**	**1,373,631,323.52**	**1,130,000,000.00**	**2,503,631,323.52**
012300100100	Ministry of Information	251,687,573.52	250,000,000.00	501,687,573.52	500,000,000.00	1,001,687,573.52
012300200100	Media Corporation TV	182,640,000.00	12,000,000.00	194,640,000.00	350,000,000.00	544,640,000.00
012300300100	Media Corporation (Radio Division)	491,167,500.00	22,000,000.00	513,167,500.00	150,000,000.00	663,167,500.00
012300400100	Government Printing Press	-	-	-	40,000,000.00	40,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	148,136,250.00	4,000,000.00	152,136,250.00	90,000,000.00	242,136,250.00
012300600100	Niger state Identity Agency	-	12,000,000.00	12,000,000.00	-	12,000,000.00
012500000000	**HEAD OF CIVIL SERVICE -CONTROL**	**32,113,955,294.37**	**585,000,000.00**	**32,698,955,294.37**	**5,450,000,000.00**	**38,148,955,294.37**
012500100100	Head of Civil Service	255,075,687.68	117,000,000.00	372,075,687.68	5,400,000,000.00	5,772,075,687.68
012500500100	Establishments	-	40,000,000.00	40,000,000.00	-	40,000,000.00
012500600100	Niger State Pension Board	31,794,706,606.69	10,000,000.00	31,804,706,606.69	50,000,000.00	31,854,706,606.69
012500700100	Niger State Local Government Pension Board	64,173,000.00	5,000,000.00	69,173,000.00	-	69,173,000.00
012500800100	Human Resource Development and Training	-	413,000,000.00	413,000,000.00	-	413,000,000.00
014000000000	**OFFICE OF THE AUDITOR GENERAL - CONTROL**	**365,116,022.81**	**76,000,000.00**	**441,116,022.81**	**270,000,000.00**	**711,116,022.81**
014000100100	Office of the Auditor General State	243,578,223.63	70,000,000.00	313,578,223.63	250,000,000.00	563,578,223.63
014000200100	Office of Auditor General Local Government	121,537,799.18	6,000,000.00	127,537,799.18	20,000,000.00	147,537,799.18
014700000000	**CIVIL SERVICE COMMISSION - CONTROL**	**142,931,906.46**	**50,000,000.00**	**192,931,906.46**	**170,000,000.00**	**362,931,906.46**
014700100100	Civil Service Commission	142,931,906.46	50,000,000.00	192,931,906.46	170,000,000.00	362,931,906.46
014800000000	**STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL**	**77,726,573.52**	**73,310,512.32**	**151,037,085.84**	**180,000,000.00**	**331,037,085.84**
014800100100	State Independent Electoral Commission	77,726,573.52	73,310,512.32	151,037,085.84	180,000,000.00	331,037,085.84
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**97,540,799.18**	**35,000,000.00**	**132,540,799.18**	**70,000,000.00**	**202,540,799.18**
014900100100	Local Government Service Commission	97,540,799.18	35,000,000.00	132,540,799.18	70,000,000.00	202,540,799.18
016400000000	**Ministry of special Duties and Intergovernmental Affairs**	**124,346,573.52**	**212,000,000.00**	**336,346,573.52**	**2,200,000,000.00**	**2,536,346,573.52**
016400100100	Ministry of special Duties and Intergovernmental Affairs	124,346,573.52	200,000,000.00	324,346,573.52	2,200,000,000.00	2,524,346,573.52
016400200100	Niger State Information Technology and Digital Economy Agency	-	12,000,000.00	12,000,000.00	-	12,000,000.00
020000000000	**ECONOMIC SECTOR**	**10,774,239,510.55**	**82,699,571,918.80**	**93,473,811,429.35**	**513,543,877,638.20**	**607,017,689,067.55**
021500000000	**MINISTRY OF AGRICULTURE**	**2,184,418,319.56**	**156,000,000.00**	**2,340,418,319.56**	**78,536,611,843.00**	**80,877,030,162.56**
021500100100	Ministry of Agriculture	387,520,799.18	120,000,000.00	507,520,799.18	75,370,611,843.00	75,878,132,642.18
021500200100	Niger State College of Agriculture	883,804,907.34	30,000,000.00	913,804,907.34	300,000,000.00	1,213,804,907.34
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	913,092,613.04	6,000,000.00	919,092,613.04	2,866,000,000.00	3,785,092,613.04
026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**796,364,930.54**	**100,000,000.00**	**896,364,930.54**	**21,955,000,000.00**	**22,851,364,930.54**
026500100100	Ministry of Livestock & Fisheries Development	796,364,930.54	100,000,000.00	896,364,930.54	21,955,000,000.00	22,851,364,930.54
022000000000	**MINISTRY OF FINANCE -CONTROL**	**450,873,172.37**	**79,159,571,918.80**	**79,610,445,091.17**	**10,200,000,000.00**	**89,810,445,091.17**
022000100100	Ministry of Finance	415,128,598.36	4,039,759,562.00	4,454,888,160.36	9,950,000,000.00	14,404,888,160.36
022000200100	Debt Management Bureau (DMB)	35,744,574.01	69,359,467,541.96	69,395,212,115.97	150,000,000.00	69,545,212,115.97
022000400100	Niger State Sinage and Advertisment Agency	-	10,000,000.00	10,000,000.00	-	10,000,000.00
022000500100	Asset Management Agency	-	15,000,000.00	15,000,000.00	100,000,000.00	115,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	100,000,000.00	100,000,000.00	-	100,000,000.00
022000800100	Board of Internal Revenue	-	5,635,344,814.84	5,635,344,814.84	-	5,635,344,814.84
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**250,558,799.18**	**141,000,000.00**	**391,558,799.18**	**2,190,000,000.00**	**2,581,558,799.18**
022200100100	Ministry of Investment and Private sector Development	250,558,799.18	70,000,000.00	320,558,799.18	1,720,000,000.00	2,040,558,799.18

022200200100	Export Promotion Board and Agency	-	15,000,000.00	15,000,000.00	30,000,000.00	45,000,000.00
022200400100	Niger State Industrial Park Agency	-	3,000,000.00	3,000,000.00	300,000,000.00	303,000,000.00
022200500100	Niger State One Stop Investment Agency	-	30,000,000.00	30,000,000.00	80,000,000.00	110,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	15,000,000.00	15,000,000.00	60,000,000.00	75,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	3,000,000.00	3,000,000.00	-	3,000,000.00
022200800100	Niger state Diaspora Agency	-	5,000,000.00	5,000,000.00	-	5,000,000.00
027100000000	**Ministry of Commerce, Industry and Cooperative**	**108,967,799.18**	**32,000,000.00**	**140,967,799.18**	**300,000,000.00**	**440,967,799.18**
027100100100	Ministry of Commerce, Industry and Cooperative	63,154,799.18	20,000,000.00	83,154,799.18	150,000,000.00	233,154,799.18
027100200100	Small Medium Enterprise and Micro Finance Agency	45,813,000.00	12,000,000.00	57,813,000.00	150,000,000.00	207,813,000.00
022800000000	**MINISTRY OF TECHNICAL AND VOCATIONAL EDUCATION - CONTROL**	**107,593,799.18**	**30,000,000.00**	**137,593,799.18**	**220,000,000.00**	**357,593,799.18**
022800100100	Ministry of Techical and Vocational Education	107,593,799.18	30,000,000.00	137,593,799.18	220,000,000.00	357,593,799.18
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**2,200,973,006.18**	**51,000,000.00**	**2,251,973,006.18**	**6,170,000,000.00**	**8,421,973,006.18**
022900100100	Ministry for Transport	122,428,799.18	35,000,000.00	157,428,799.18	6,045,000,000.00	6,202,428,799.18
022900300100	Niger State Traffic Management Agency	1,091,793,000.00	8,000,000.00	1,099,793,000.00	25,000,000.00	1,124,793,000.00
022900400100	Niger State Motor Vehicle Administration Agency	808,977,207.00	8,000,000.00	816,977,207.00	50,000,000.00	866,977,207.00
022900600100	Niger State Transport Authority	177,774,000.00	-	177,774,000.00	50,000,000.00	227,774,000.00
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**141,817,799.18**	**35,000,000.00**	**176,817,799.18**	**1,800,000,000.00**	**1,976,817,799.18**
023300100100	Ministry of Mining & Mineral Resources	102,145,799.18	25,000,000.00	127,145,799.18	390,000,000.00	517,145,799.18
023300200100	Zuma Mineral Development Ltd	39,672,000.00	5,000,000.00	44,672,000.00	600,000,000.00	644,672,000.00
023300300100	Mid-land Petro Gas Ltd	-	-	-	810,000,000.00	810,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023400000000	**MINISTRY OF WORKS**	**754,633,799.18**	**25,000,000.00**	**779,633,799.18**	**229,941,198,882.00**	**230,720,832,681.18**
023400100100	Ministry of Works	707,587,799.18	15,000,000.00	722,587,799.18	228,241,198,882.00	228,963,786,681.18
023400400100	Niger State Road Maintenance Agency (NGROMA)	47,046,000.00	10,000,000.00	57,046,000.00	1,700,000,000.00	1,757,046,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**432,640,799.18**	**58,000,000.00**	**490,640,799.18**	**14,094,451,646.27**	**14,585,092,445.45**
023100100100	Ministry of Power and Renewable Energy	277,354,799.18	40,000,000.00	317,354,799.18	8,846,451,645.27	9,163,806,444.45
023100200100	Niger State Electrification Board	155,286,000.00	8,000,000.00	163,286,000.00	4,248,000,001.00	4,411,286,001.00
023100300100	Niger State Electricity Regulatory Commission	-	10,000,000.00	10,000,000.00	1,000,000,000.00	1,010,000,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**402,394,049.18**	**140,000,000.00**	**542,394,049.18**	**3,100,000,000.00**	**3,642,394,049.18**
023600100100	Ministry of Tourism and Culture	67,174,799.18	80,000,000.00	147,174,799.18	2,950,000,000.00	3,097,174,799.18
023600200100	Niger State Tourism Corporation	77,073,000.00	50,000,000.00	127,073,000.00	50,000,000.00	177,073,000.00
023600300100	Niger State Council for Arts and Culture	258,146,250.00	10,000,000.00	268,146,250.00	100,000,000.00	368,146,250.00
023800000000	**NIGER STATE PLANNING COMMISSION**	**570,406,676.58**	**1,242,000,000.00**	**1,812,406,676.58**	**45,898,718,743.24**	**47,711,125,419.82**
023800100100	Niger State Planning Commission	366,675,183.31	660,000,000.00	1,026,675,183.31	32,412,119,763.24	33,438,794,946.55
023800200100	UNDP State Programme Monitoring Agency Office	-	-	-	5,083,315,480.00	5,083,315,480.00
023800300100	Public Sector Governance Reform and Development Project	-	-	-	5,170,000,000.00	5,170,000,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	-	12,000,000.00	12,000,000.00	1,933,283,500.00	1,945,283,500.00
023800500100	Community and Social Development Agency (CSDA)	-	500,000,000.00	500,000,000.00	1,000,000,000.00	1,500,000,000.00
023800600100	Bureau of Statistics	203,731,493.27	30,000,000.00	233,731,493.27	300,000,000.00	533,731,493.27
023800700100	At Risk Children Programme (ARC-P)	-	40,000,000.00	40,000,000.00	-	40,000,000.00
027000000000	**MINISTRY OF RURAL DEVELOPMENT**	**115,969,799.18**	**500,000,000.00**	**615,969,799.18**	**9,884,000,000.00**	**10,499,969,799.18**
027000100100	Ministry of Rural Development	115,969,799.18	500,000,000.00	615,969,799.18	9,884,000,000.00	10,499,969,799.18
025000000000	**FISCAL RESPONSIBILITY COMMISSION**	**41,928,168.28**	**60,000,000.00**	**101,928,168.28**	**50,000,000.00**	**151,928,168.28**
025000100100	Fiscal Responsibility Commission	41,928,168.28	60,000,000.00	101,928,168.28	50,000,000.00	151,928,168.28
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**1,115,518,396.88**	**865,000,000.00**	**1,980,518,396.88**	**71,108,896,523.69**	**73,089,414,920.57**
025200100100	Ministry of Water Resources	229,684,799.18	850,000,000.00	1,079,684,799.18	50,461,655,541.78	51,541,340,340.96
025210200100	Niger State Water and Sewage Corporation	428,578,799.18	-	428,578,799.18	832,675,000.00	1,261,253,799.18
025210300100	Niger State Small Town Water Supply and Sanitation Agency	275,354,225.66	8,000,000.00	283,354,225.66	1,634,105,703.11	1,917,459,928.77
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	181,900,572.86	7,000,000.00	188,900,572.86	18,180,460,278.80	18,369,360,851.66
026000000000	**MINISTRY OF LANDS AND SURVEY**	**624,930,598.36**	**87,000,000.00**	**711,930,598.36**	**4,795,000,000.00**	**5,506,930,598.36**
026000100100	Ministry of Lands and Survey	225,973,799.18	25,000,000.00	250,973,799.18	3,745,000,000.00	3,995,973,799.18
026000200100	Niger State Geographical Information System	81,414,000.00	15,000,000.00	96,414,000.00	350,000,000.00	446,414,000.00
026000300100	Urban Development Board	238,385,573.52	25,000,000.00	263,385,573.52	550,000,000.00	813,385,573.52
026000400100	Office of The Surveyor General	79,157,225.66	12,000,000.00	91,157,225.66	150,000,000.00	241,157,225.66
026000600100	Niger - FCT Boundary Commission	-	10,000,000.00	10,000,000.00	-	10,000,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**474,249,598.36**	**18,000,000.00**	**492,249,598.36**	**13,300,000,000.00**	**13,792,249,598.36**
025300100100	Ministry of Housing and Urban Renewal	185,389,799.18	10,000,000.00	195,389,799.18	5,500,000,000.00	5,695,389,799.18
025300200100	Housing Corporation	288,859,799.18	8,000,000.00	296,859,799.18	7,800,000,000.00	8,096,859,799.18
030000000000	**LAW AND JUSTICE SECTOR**	**16,614,058,342.95**	**2,705,000,000.00**	**19,319,058,342.95**	**7,080,000,000.00**	**26,399,058,342.95**

031800000000	**JUDICIARY - CONTROL**	**14,368,343,194.56**	**1,970,000,000.00**	**16,338,343,194.56**	**6,480,000,000.00**	**22,818,343,194.56**
031800100100	Judicial Service Commission	136,853,724.35	50,000,000.00	186,853,724.35	30,000,000.00	216,853,724.35
031800200100	High Court Headquarters	7,040,616,217.04	1,400,000,000.00	8,440,616,217.04	5,000,000,000.00	13,440,616,217.04
031800300100	Sharia Court of Appeal	1,374,904,779.77	500,000,000.00	1,874,904,779.77	700,000,000.00	2,574,904,779.77
031800400100	Upper Sharia Courts	5,772,548,979.95	-	5,772,548,979.95	700,000,000.00	6,472,548,979.95
031800800100	Multi Door Courts	43,419,493.44	20,000,000.00	63,419,493.44	50,000,000.00	113,419,493.44
032600000000	**Ministry of Justice**	**2,245,715,148.38**	**735,000,000.00**	**2,980,715,148.38**	**600,000,000.00**	**3,580,715,148.38**
032600100100	Ministry of Justice	719,803,410.06	600,000,000.00	1,319,803,410.06	300,000,000.00	1,619,803,410.06
032600200100	Law Reform Commission	28,506,589.04	25,000,000.00	53,506,589.04	50,000,000.00	103,506,589.04
032600600100	Fatima Lami College of Legal and General Studies	1,497,405,149.28	110,000,000.00	1,607,405,149.28	250,000,000.00	1,857,405,149.28
050000000000	**SOCIAL SECTOR**	**44,182,783,978.04**	**17,789,000,000.00**	**61,971,783,978.04**	**196,052,660,540.06**	**258,024,444,518.09**
051300000000	**Ministry of Youth and Social Development**	**112,821,098.06**	**350,000,000.00**	**462,821,098.06**	**2,950,000,000.00**	**3,412,821,098.06**
051300100100	Ministry of Youth and Social Development	112,821,098.06	350,000,000.00	462,821,098.06	2,950,000,000.00	3,412,821,098.06
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**505,330,083.27**	**859,000,000.00**	**1,364,330,083.27**	**930,000,000.00**	**2,294,330,083.27**
051400100100	Ministry of Gender Affairs	478,252,083.27	850,000,000.00	1,328,252,083.27	900,000,000.00	2,228,252,083.27
051400400100	Child Right Agency	27,078,000.00	6,000,000.00	33,078,000.00	30,000,000.00	63,078,000.00
051400500100	Cash Transfer Agency	-	3,000,000.00	3,000,000.00	-	3,000,000.00
056700000000	**MINISTRY OF NOMADIC AND PASTORAL AFFAIRS**	**174,654,479.18**	**73,000,000.00**	**247,654,479.18**	**250,000,000.00**	**497,654,479.18**
056700100100	Ministry of Nomadic and Pastoral Affairs	174,654,479.18	65,000,000.00	239,654,479.18	250,000,000.00	489,654,479.18
056700200100	Niger State Nomadic Agency	-	8,000,000.00	8,000,000.00	-	8,000,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**16,720,302,289.45**	**4,095,000,000.00**	**20,815,302,289.45**	**83,438,154,437.87**	**104,253,456,727.32**
051700100100	Ministry of Basic & Secondary Education	1,593,598,079.18	3,800,000,000.00	5,393,598,079.18	67,442,168,767.65	72,835,766,846.83
051700300100	State Universal Education Board-SUBEB	286,600,920.00	50,000,000.00	336,600,920.00	14,830,985,670.22	15,167,586,590.22
051700400100	Niger State Library Board	128,046,372.97	30,000,000.00	158,046,372.97	800,000,000.00	958,046,372.97
051700500100	State Agency for Mass Education	208,177,108.89	60,000,000.00	268,177,108.89	150,000,000.00	418,177,108.89
051700700100	Teachers Professional Development Institute	241,354,487.20	100,000,000.00	341,354,487.20	200,000,000.00	541,354,487.20
051700900100	Secondary School Education Board	9,699,168,321.21	15,000,000.00	9,714,168,321.21	-	9,714,168,321.21
051705500100	Science and Technical School Board	3,748,953,000.00	15,000,000.00	3,763,953,000.00	-	3,763,953,000.00
051705700100	Private School Board	87,375,000.00	10,000,000.00	97,375,000.00	-	97,375,000.00
051705800100	Book Development Agency	25,236,000.00	7,000,000.00	32,236,000.00	15,000,000.00	47,236,000.00
051705900100	Quality Assurance Standards Agency For Schools	701,793,000.00	8,000,000.00	709,793,000.00	-	709,793,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**10,893,776,226.77**	**4,965,000,000.00**	**15,858,776,226.77**	**25,299,288,075.89**	**41,158,064,302.66**
056600100100	Ministry of Tertiary Education	100,159,439.18	30,000,000.00	130,159,439.18	250,000,000.00	380,159,439.18
056600200100	Niger State Innovation Institute	283,473,504.00	15,000,000.00	298,473,504.00	220,000,000.00	518,473,504.00
056600400100	Niger State Polytechnic	2,517,277,845.36	220,000,000.00	2,737,277,845.36	2,135,175,507.58	4,872,453,352.94
056600500100	College of Education Minna	2,366,816,448.88	400,000,000.00	2,766,816,448.88	1,100,000,000.00	3,866,816,448.88
056600600100	IBB University	4,413,118,150.15	1,700,000,000.00	6,113,118,150.15	13,721,550,205.65	19,834,668,355.80
056600700100	Abdulkadir Kure University Minna	1,145,616,839.20	600,000,000.00	1,745,616,839.20	7,860,562,362.66	9,606,179,201.86
056600800100	Niger State Scholarship Board	67,314,000.00	2,000,000,000.00	2,067,314,000.00	12,000,000.00	2,079,314,000.00
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**2,604,845,306.06**	**4,240,000,000.00**	**6,844,845,306.06**	**18,742,593,678.02**	**25,587,438,984.08**
052100100100	Ministry of Primary Health Care	794,805,460.57	3,500,000,000.00	4,294,805,460.57	-	4,294,805,460.57
052100200100	Niger State Contributory Health Scheme Agency	1,687,637,110.90	40,000,000.00	1,727,637,110.90	100,000,000.00	1,827,637,110.90
052100300100	Primary Health Care Development Agency	-	-	-	18,192,593,678.02	18,192,593,678.02
052100400100	Drug & Hospital Consumable Management Agency	122,402,734.59	700,000,000.00	822,402,734.59	450,000,000.00	1,272,402,734.59
056900000000	**MINISTRY OF HEALTH**	**11,585,342,411.04**	**968,000,000.00**	**12,553,342,411.04**	**36,849,309,348.28**	**49,402,651,759.32**
056900100100	Ministry of Health	1,001,323,466.22	700,000,000.00	1,701,323,466.22	29,749,309,348.28	31,450,632,814.50
056900200100	IBB Specialist Hospital	780,595,679.93	50,000,000.00	830,595,679.93	5,000,000,000.00	5,830,595,679.93
056902700100	Hospital Management Board	8,113,590,051.66	25,000,000.00	8,138,590,051.66	-	8,138,590,051.66
056910400200	College of Nursing Sciences Bida	231,008,219.28	40,000,000.00	271,008,219.28	300,000,000.00	571,008,219.28
056910400300	College of Midwifery Minna	479,212,236.80	65,000,000.00	544,212,236.80	250,000,000.00	794,212,236.80
056910400100	College of Nursing and Mid Wifery kontagora	282,326,771.39	30,000,000.00	312,326,771.39	300,000,000.00	612,326,771.39
056910600100	School of Health Technology Minna	625,575,467.04	50,000,000.00	675,575,467.04	250,000,000.00	925,575,467.04
056910600200	School of Health Technology Tungan Magajiya	71,710,518.72	8,000,000.00	79,710,518.72	1,000,000,000.00	1,079,710,518.72
053500000000	**Ministry of Environment**	**788,536,918.02**	**785,000,000.00**	**1,573,536,918.02**	**23,492,815,000.00**	**25,066,351,918.02**
053500100100	Ministry of Environment	575,606,344.50	75,000,000.00	650,606,344.50	17,892,815,000.00	18,543,421,344.50
053500200100	Niger State Environmental Protection Agency	180,626,573.52	700,000,000.00	880,626,573.52	4,000,000,000.00	4,880,626,573.52
053500300100	Niger State Agency for Green Initiatives	32,304,000.00	10,000,000.00	42,304,000.00	1,600,000,000.00	1,642,304,000.00
053900000000	**Ministry of Sport**	**202,685,029.94**	**930,000,000.00**	**1,132,685,029.94**	**3,000,000,000.00**	**4,132,685,029.94**
053900100100	Ministry of Sport	12,439,799.18	30,000,000.00	42,439,799.18	-	42,439,799.18
053900200100	Niger State Sport Commission	190,245,230.76	500,000,000.00	690,245,230.76	3,000,000,000.00	3,690,245,230.76
053900300100	Tornedoes Football Club	-	400,000,000.00	400,000,000.00	-	400,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**303,298,799.18**	**18,000,000.00**	**321,298,799.18**	**50,000,000.00**	**371,298,799.18**
055100100100	Ministry for Local Government and Chieftaincy Affairs	303,298,799.18	18,000,000.00	321,298,799.18	50,000,000.00	371,298,799.18

055400000000	**Ministry of Humanitarian Affairs & Disaster Management**	**291,191,337.06**	**506,000,000.00**	**797,191,337.06**	**1,050,500,000.00**	**1,847,691,337.06**
055400100100	Ministry of Humanitarian Affairs & Disaster Management	291,191,337.06	500,000,000.00	791,191,337.06	1,050,500,000.00	1,841,691,337.06
055400100200	Niger State Temporary Displaced Persons Agency	-	6,000,000.00	6,000,000.00	-	6,000,000.00

Niger State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Revenue	***523,683,149,284.02***	***1,091,221,295,750.60***	***342,363,250,409.16***	***1,073,991,335,895.00***
010000000000	**Administrative Sector**	**122,333,626.32**	**7,323,694,000.00**	**126,923,705.62**	**12,160,340,611.87**
011100000000	**Government House**	**-**	**1,009,000,000.00**	**600,000.00**	**2,000,000,611.87**
011100500100	Sustainable Development Goal's (SDGs) Office	-	1,000,000,000.00	-	2,000,000,611.87
011101000100	Public Procurement Board	-	9,000,000.00	600,000.00	-
016100000000	**Office of the Secretary to the State Government**	**35,016,578.60**	**6,266,894,000.00**	**30,086,000.00**	**10,127,140,000.00**
016100100100	Office of the Secretary to the State Government	35,016,578.60	36,100,000.00	12,666,000.00	26,600,000.00
016101300100	Social Investment Programme (SIP)	-	3,658,254,000.00	-	10,050,000,000.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	-	2,512,000,000.00	-	-
016101700100	Niger State Liquor Board	-	60,000,000.00	17,070,000.00	50,000,000.00
016101800100	Sharia Commission	-	540,000.00	350,000.00	540,000.00
012300000000	**MINISTRY OF INFORMATION**	**87,317,047.72**	**46,600,000.00**	**96,237,705.62**	**32,000,000.00**
012300200100	Media Corporation TV	-	10,000,000.00	-	10,000,000.00
012300300100	Media Corporation (Radio Division)	-	30,000,000.00	2,005,500.00	20,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	87,317,047.72	6,600,000.00	94,232,205.62	2,000,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**-**	**1,200,000.00**	**-**	**1,200,000.00**
014900100100	Local Government Service Commission	-	1,200,000.00	-	1,200,000.00
020000000000	**ECONOMIC SECTOR**	**491,701,647,759.13**	**1,011,103,139,840.71**	**314,052,659,819.96**	**936,378,964,899.16**
021500000000	**MINISTRY OF AGRICULTURE**	**28,227,288,216.79**	**167,287,287,760.83**	**19,142,820,274.63**	**72,721,136,498.95**
021500100100	Ministry of Agriculture	28,213,461,840.39	151,066,587,000.60	4,335,237,803.53	53,330,907,000.00
021500200100	Niger State College of Agriculture	13,826,376.40	23,818,693.23	22,943,600.00	23,631,055.95
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	16,196,882,067.00	14,784,638,871.10	19,366,598,443.00
026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**1,722,959,798.27**	**7,508,200,000.00**	**4,800,055,000.00**	**16,004,200,000.00**
026500100100	Ministry of Livestock & Fisheries Development	1,722,959,798.27	7,508,200,000.00	4,800,055,000.00	16,004,200,000.00
022000000000	**MINISTRY OF FINANCE -CONTROL**	**429,742,864,493.11**	**699,333,672,331.57**	**250,352,942,602.05**	**768,416,388,768.42**
022000100100	Ministry of Finance	5,081,100,000.00	38,000,000,000.00	-	40,000,000,000.00
022000200100	Debt Management Bureau (DMB)	129,862,237,170.08	211,000,000,000.00	39,609,502,371.12	194,772,045,000.00
022000400100	Niger State Sinage and Advertisment Agency	6,319,625.96	85,000,000.00	34,336,367.20	100,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	261,464,768,112.12	375,600,555,454.00	176,043,463,367.39	464,837,145,147.00
022000800100	Board of Internal Revenue	33,328,439,584.95	74,648,116,877.57	34,665,640,496.34	68,707,198,621.42
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**210,260,446.49**	**13,500,000.00**	**2,009,777.00**	**1,392,381,000.00**
022200100100	Ministry of Investment and Private sector Development	210,260,446.49	13,500,000.00	2,009,777.00	19,000,000.00
022200300100	Niger State Development Company (NSDC)	-	-	-	1,343,381,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	-	-	30,000,000.00
022800000000	**MINISTRY OF TECHNICAL AND VOCATIONAL EDUCATION - CONTROL**	**-**	**6,138,000.00**	**-**	**-**
022800100100	Ministry of Techical and Vocational Education	-	6,138,000.00	-	-
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**156,949,843.41**	**7,437,376,906.93**	**186,628,631.14**	**1,733,226,906.90**
022900100100	Ministry for Transport	-	6,060,000,000.00	112,950,063.14	250,000,000.00
022900300100	Niger State Traffic Management Agency	-	200,000,000.00	11,277,102.00	200,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	156,949,843.41	1,177,376,906.93	62,401,466.00	1,283,226,906.90
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**-**	**50,652,500,000.00**	**168,993,953.33**	**4,282,000,000.00**
023300100100	Ministry of Mining & Mineral Resources	-	50,652,500,000.00	168,993,953.33	4,272,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	-	-	10,000,000.00
023400000000	**MINISTRY OF WORKS**	**-**	**5,000,000.00**	**675,000.00**	**5,005,000,000.00**
023400100100	Ministry of Works	-	5,000,000.00	675,000.00	5,005,000,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**-**	**-**	**-**	**506,000,000.00**
023100100100	Ministry of Power and Renewable Energy	-	-	-	6,000,000.00
023100300100	Niger State Electricity Regulatory Commission	-	-	-	500,000,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**756,268.42**	**140,300,000.00**	**4,778,400.00**	**24,700,000.00**
023600200100	Niger State Tourism Corporation	-	133,500,000.00	1,903,400.00	17,200,000.00
023600300100	Niger State Council for Arts and Culture	756,268.42	6,800,000.00	2,875,000.00	7,500,000.00

023800000000	**NIGER STATE PLANNING COMMISSION**	**26,559,334,203.75**	**42,808,528,091.00**	**3,984,704,310.72**	**14,345,065,000.00**
023800100100	Niger State Planning Commission	26,481,000,000.00	42,558,528,091.00	3,815,852,660.72	13,066,030,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	78,334,203.75	250,000,000.00	168,851,650.00	1,279,035,000.00
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**2,529,841,688.00**	**27,335,916,750.38**	**32,056,348,231.71**	**44,094,966,724.89**
025200100100	Ministry of Water Resources	2,529,841,688.00	26,651,054,750.38	31,921,217,286.46	43,335,118,724.89
025210200100	Niger State Water and Sewage Corporation	-	668,862,000.00	135,130,945.25	744,848,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	6,000,000.00	-	5,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	10,000,000.00	-	10,000,000.00
026000000000	**MINISTRY OF LANDS AND SURVEY**	**2,551,274,171.48**	**8,324,720,000.00**	**3,186,636,274.98**	**7,630,900,000.00**
026000100100	Ministry of Lands and Survey	1,902,821,458.95	2,185,000,000.00	990,296,669.02	2,185,000,000.00
026000200100	Niger State Geographical Information System	160,754,204.13	5,849,000,000.00	2,058,235,876.96	5,418,000,000.00
026000300100	Urban Development Board	-	260,000,000.00	133,617,749.00	-
026000400100	Office of The Surveyor General	487,698,508.40	30,720,000.00	4,485,980.00	27,900,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**118,629.41**	**250,000,000.00**	**166,067,364.40**	**223,000,000.00**
025300200100	Housing Corporation	118,629.41	250,000,000.00	166,067,364.40	223,000,000.00
030000000000	**LAW AND JUSTICE SECTOR**	**87,896,529.25**	**331,525,000.00**	**125,628,141.00**	**442,700,000.00**
031800000000	**JUDICIARY - CONTROL**	**46,871,869.24**	**96,000,000.00**	**57,497,941.00**	**96,000,000.00**
031800200100	High Court Headquarters	-	60,000,000.00	44,647,441.00	60,000,000.00
031800300100	Sharia Court of Appeal	7,319,256.68	16,000,000.00	3,144,500.00	16,000,000.00
031800500100	Lower Sharia Courts	39,552,612.56	20,000,000.00	9,706,000.00	20,000,000.00
032600000000	**Ministry of Justice**	**41,024,660.00**	**235,525,000.00**	**68,130,200.00**	**346,700,000.00**
032600100100	Ministry of Justice	1,008,349.99	6,000,000.00	1,888,200.00	6,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	40,016,310.01	229,525,000.00	66,242,000.00	340,700,000.00
050000000000	**SOCIAL SECTOR**	**31,771,271,369.32**	**72,462,936,909.89**	**28,058,038,742.58**	**125,009,330,383.97**
051300000000	**Ministry of Youth and Social Development**	**-**	**2,500,000.00**	**770,000.00**	**-**
051300100100	Ministry of Youth and Social Development	-	2,500,000.00	770,000.00	-
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**67,483,973.00**	**2,973,250,000.00**	**-**	**15,850,000.00**
051400100100	Ministry of Gender Affairs	67,483,973.00	2,973,250,000.00	-	3,250,000.00
051400500100	Cash Transfer Agency	-	-	-	12,600,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**23,031,928,822.47**	**25,975,693,910.13**	**12,309,015,742.61**	**58,628,542,885.89**
051700100100	Ministry of Basic & Secondary Education	20,782,547,630.70	20,241,057,527.00	7,500,000,000.00	50,292,168,767.65
051700300100	State Universal Education Board-SUBEB	52,453,550.14	5,007,216,383.13	4,713,897,780.61	7,576,224,118.24
051700700100	Teachers Professional Development Institute	2,108,272,205.64	8,420,000.00	-	-
051705700100	Private School Board	88,655,435.99	719,000,000.00	95,117,962.00	760,150,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**5,147,733,573.44**	**6,397,641,226.09**	**9,889,030,050.69**	**18,552,493,029.05**
056600200100	Niger State Innovation Institute	32,637,980.33	29,920,000.00	22,896,750.00	55,175,000.00
056600400100	Niger State Polytechnic	768,408,236.52	795,360,716.58	804,321,586.49	2,158,722,507.58
056600500100	College of Education Minna	2,045,144,458.00	1,274,500,000.00	4,064,681,291.00	1,256,100,000.00
056600600100	IBB University	1,587,453,549.87	4,152,885,509.51	3,866,772,581.11	12,032,349,678.81
056600700100	Abdulkadir Kure University Minna	714,089,348.72	144,975,000.00	1,130,357,842.09	3,050,145,842.66
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**94,681,730.89**	**3,604,889,796.01**	**2,916,611,135.95**	**8,874,413,214.01**
052100100100	Ministry of Primary Health Care	-	3,601,752,210.01	2,916,611,135.95	8,864,413,214.01
052100200100	Niger State Contributory Health Scheme Agency	94,681,730.89	3,137,586.00	-	10,000,000.00
056900000000	**MINISTRY OF HEALTH**	**1,024,687,484.57**	**2,735,673,977.66**	**455,251,813.33**	**1,176,902,255.02**
056900100100	Ministry of Health	921,983,133.30	2,302,294,934.00	5,780,296.00	17,125,000.00
056900200100	IBB Specialist Hospital	-	218,092,843.66	292,602,801.08	381,200,485.02
056902700100	Hospital Management Board	-	-	-	262,646,770.00
056910400200	College of Nursing Sciences Bida	31,548,633.89	1,790,000.00	4,246,000.00	-
056910400300	College of Midwifery Minna	-	111,670,000.00	67,062,076.25	415,910,000.00
056910400100	College of Nursing and Mid Wifery kontagora	-	1,130,000.00	-	-
056910600100	School of Health Technology Minna	71,155,717.38	96,079,000.00	82,305,040.00	95,862,000.00
056910600200	School of Health Technology Tungan Magajiya	-	4,617,200.00	3,255,600.00	4,158,000.00
053500000000	**Ministry of Environment**	**2,382,383,782.06**	**30,760,000,000.00**	**2,487,360,000.00**	**17,721,315,000.00**
053500100100	Ministry of Environment	2,202,847,105.85	29,446,000,000.00	2,487,360,000.00	13,718,815,000.00
053500200100	Niger State Environmental Protection Agency	179,536,676.21	1,314,000,000.00	-	2,000,000,000.00
053500300100	Niger State Agency for Green Initiatives	-	-	-	2,002,500,000.00
053900000000	**Ministry of Sport**	**22,372,002.90**	**13,288,000.00**	**-**	**39,814,000.00**
053900200100	Niger State Sport Commission	-	1,700,000.00	-	18,614,000.00
053900400100	Niger State Sport Council	22,372,002.90	11,588,000.00	-	21,200,000.00
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**-**	**-**	**-**	**20,000,000,000.00**
055100100100	Ministry for Local Government and Chieftaincy Affairs	-	-	-	20,000,000,000.00

Niger State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Recurrent Revenue	***296,125,002,218.85***	***619,079,152,652.81***	***243,664,703,330.56***	***598,105,123,222.00***
010000000000	**Administrative Sector**	**122,333,626.32**	**153,440,000.00**	**126,923,705.62**	**110,340,000.00**
011100000000	**Government House**	**-**	**9,000,000.00**	**600,000.00**	**-**
011101000100	Public Procurement Board	-	9,000,000.00	600,000.00	-
016100000000	**Office of the Secretary to the State Government**	**35,016,578.60**	**96,640,000.00**	**30,086,000.00**	**77,140,000.00**
016100100100	Office of the Secretary to the State Government	35,016,578.60	36,100,000.00	12,666,000.00	26,600,000.00
016101700100	Niger State Liquor Board	-	60,000,000.00	17,070,000.00	50,000,000.00
016101800100	Sharia Commission	-	540,000.00	350,000.00	540,000.00
012300000000	**MINISTRY OF INFORMATION**	**87,317,047.72**	**46,600,000.00**	**96,237,705.62**	**32,000,000.00**
012300200100	Media Corporation TV	-	10,000,000.00	-	10,000,000.00
012300300100	Media Corporation (Radio Division)	-	30,000,000.00	2,005,500.00	20,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	87,317,047.72	6,600,000.00	94,232,205.62	2,000,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**-**	**1,200,000.00**	**-**	**1,200,000.00**
014900100100	Local Government Service Commission	-	1,200,000.00	-	1,200,000.00
020000000000	**ECONOMIC SECTOR**	**292,233,113,438.83**	**612,795,485,130.11**	**239,639,399,683.02**	**567,457,530,731.27**
021500000000	**MINISTRY OF AGRICULTURE**	**13,826,376.40**	**107,813,860,641.23**	**4,358,181,403.53**	**11,163,331,055.95**
021500100100	Ministry of Agriculture	-	107,780,041,948.00	4,335,237,803.53	11,136,700,000.00
021500200100	Niger State College of Agriculture	13,826,376.40	23,818,693.23	22,943,600.00	23,631,055.95
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	10,000,000.00	-	3,000,000.00
026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**400,380.19**	**8,200,000.00**	**55,000.00**	**4,200,000.00**
026500100100	Ministry of Livestock & Fisheries Development	400,380.19	8,200,000.00	55,000.00	4,200,000.00
022000000000	**MINISTRY OF FINANCE -CONTROL**	**289,299,527,323.03**	**420,333,672,331.57**	**203,993,440,230.93**	**533,644,343,768.42**
022000400100	Niger State Sinage and Advertisment Agency	6,319,625.96	85,000,000.00	34,336,367.20	100,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	261,464,768,112.12	375,600,555,454.00	176,043,463,367.39	464,837,145,147.00
022000800100	Board of Internal Revenue	27,828,439,584.95	44,648,116,877.57	27,915,640,496.34	68,707,198,621.42
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**210,260,446.49**	**13,500,000.00**	**2,009,777.00**	**1,392,381,000.00**
022200100100	Ministry of Investment and Private sector Development	210,260,446.49	13,500,000.00	2,009,777.00	19,000,000.00
022200300100	Niger State Development Company (NSDC)	-	-	-	1,343,381,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	-	-	30,000,000.00
022800000000	**MINISTRY OF TECHNICAL AND VOCATIONAL EDUCATION - CONTROL**	**-**	**6,138,000.00**	**-**	**-**
022800100100	Ministry of Techical and Vocational Education	-	6,138,000.00	-	-
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**156,949,843.41**	**3,437,376,906.93**	**186,628,631.14**	**1,733,226,906.90**
022900100100	Ministry for Transport	-	2,060,000,000.00	112,950,063.14	250,000,000.00
022900300100	Niger State Traffic Management Agency	-	200,000,000.00	11,277,102.00	200,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	156,949,843.41	1,177,376,906.93	62,401,466.00	1,283,226,906.90
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**-**	**50,652,500,000.00**	**168,993,953.33**	**4,282,000,000.00**
023300100100	Ministry of Mining & Mineral Resources	-	50,652,500,000.00	168,993,953.33	4,272,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	-	-	10,000,000.00
023400000000	**MINISTRY OF WORKS**	**-**	**5,000,000.00**	**675,000.00**	**5,005,000,000.00**
023400100100	Ministry of Works	-	5,000,000.00	675,000.00	5,005,000,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**-**	**-**	**-**	**506,000,000.00**
023100100100	Ministry of Power and Renewable Energy	-	-	-	6,000,000.00
023100300100	Niger State Electricity Regulatory Commission	-	-	-	500,000,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**756,268.42**	**140,300,000.00**	**4,778,400.00**	**24,700,000.00**
023600200100	Niger State Tourism Corporation	-	133,500,000.00	1,903,400.00	17,200,000.00
023600300100	Niger State Council for Arts and Culture	756,268.42	6,800,000.00	2,875,000.00	7,500,000.00
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**-**	**22,435,217,250.38**	**27,587,833,647.71**	**2,473,448,000.00**
025200100100	Ministry of Water Resources	-	21,750,355,250.38	27,452,702,702.46	1,713,600,000.00
025210200100	Niger State Water and Sewage Corporation	-	668,862,000.00	135,130,945.25	744,848,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	6,000,000.00	-	5,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	10,000,000.00	-	10,000,000.00
026000000000	**MINISTRY OF LANDS AND SURVEY**	**2,551,274,171.48**	**7,699,720,000.00**	**3,170,736,274.98**	**7,005,900,000.00**
026000100100	Ministry of Lands and Survey	1,902,821,458.95	1,560,000,000.00	974,396,669.02	1,560,000,000.00
026000200100	Niger State Geographical Information System	160,754,204.13	5,849,000,000.00	2,058,235,876.96	5,418,000,000.00
026000300100	Urban Development Board	-	260,000,000.00	133,617,749.00	-

026000400100	Office of The Surveyor General	487,698,508.40	30,720,000.00	4,485,980.00	27,900,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**118,629.41**	**250,000,000.00**	**166,067,364.40**	**223,000,000.00**
025300200100	Housing Corporation	118,629.41	250,000,000.00	166,067,364.40	223,000,000.00
030000000000	**LAW AND JUSTICE SECTOR**	**87,896,529.25**	**331,525,000.00**	**125,628,141.00**	**442,700,000.00**
031800000000	**JUDICIARY - CONTROL**	**46,871,869.24**	**96,000,000.00**	**57,497,941.00**	**96,000,000.00**
031800200100	High Court Headquarters	-	60,000,000.00	44,647,441.00	60,000,000.00
031800300100	Sharia Court of Appeal	7,319,256.68	16,000,000.00	3,144,500.00	16,000,000.00
031800500100	Lower Sharia Courts	39,552,612.56	20,000,000.00	9,706,000.00	20,000,000.00
032600000000	**Ministry of Justice**	**41,024,660.00**	**235,525,000.00**	**68,130,200.00**	**346,700,000.00**
032600100100	Ministry of Justice	1,008,349.99	6,000,000.00	1,888,200.00	6,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	40,016,310.01	229,525,000.00	66,242,000.00	340,700,000.00
050000000000	**SOCIAL SECTOR**	**3,681,658,624.45**	**5,798,702,522.70**	**3,772,751,800.92**	**30,094,552,490.73**
051300000000	**Ministry of Youth and Social Development**	**-**	**2,500,000.00**	**770,000.00**	**-**
051300100100	Ministry of Youth and Social Development	-	2,500,000.00	770,000.00	-
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**-**	**3,250,000.00**	**-**	**3,250,000.00**
051400100100	Ministry of Gender Affairs	-	3,250,000.00	-	3,250,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**2,249,381,191.77**	**860,702,383.13**	**155,449,424.00**	**950,881,283.13**
051700300100	State Universal Education Board-SUBEB	52,453,550.14	133,282,383.13	60,331,462.00	190,731,283.13
051700700100	Teachers Professional Development Institute	2,108,272,205.64	8,420,000.00	-	-
051705700100	Private School Board	88,655,435.99	719,000,000.00	95,117,962.00	760,150,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**1,030,135,565.57**	**3,107,995,509.91**	**3,157,120,563.59**	**3,885,204,952.58**
056600200100	Niger State Innovation Institute	32,637,980.33	29,920,000.00	22,896,750.00	55,175,000.00
056600400100	Niger State Polytechnic	283,408,236.52	328,203,500.00	308,115,730.50	323,547,000.00
056600500100	College of Education Minna	-	524,500,000.00	202,681,291.00	506,100,000.00
056600600100	IBB University	-	2,080,397,009.91	1,493,068,950.00	2,810,799,472.58
056600700100	Abdulkadir Kure University Minna	714,089,348.72	144,975,000.00	1,130,357,842.09	189,583,480.00
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**94,681,730.89**	**3,137,586.00**	**-**	**10,000,000.00**
052100200100	Niger State Contributory Health Scheme Agency	94,681,730.89	3,137,586.00	-	10,000,000.00
056900000000	**MINISTRY OF HEALTH**	**102,704,351.27**	**467,829,043.66**	**455,251,813.33**	**1,176,902,255.02**
056900100100	Ministry of Health	-	34,450,000.00	5,780,296.00	17,125,000.00
056900200100	IBB Specialist Hospital	-	218,092,843.66	292,602,801.08	381,200,485.02
056902700100	Hospital Management Board	-	-	-	262,646,770.00
056910400200	College of Nursing Sciences Bida	31,548,633.89	1,790,000.00	4,246,000.00	-
056910400300	College of Midwifery Minna	-	111,670,000.00	67,062,076.25	415,910,000.00
056910400100	College of Nursing and Mid Wifery kontagora	-	1,130,000.00	-	-
056910600100	School of Health Technology Minna	71,155,717.38	96,079,000.00	82,305,040.00	95,862,000.00
056910600200	School of Health Technology Tungan Magajiya	-	4,617,200.00	3,255,600.00	4,158,000.00
053500000000	**Ministry of Environment**	**182,383,782.06**	**1,340,000,000.00**	**4,160,000.00**	**4,028,500,000.00**
053500100100	Ministry of Environment	2,847,105.85	26,000,000.00	4,160,000.00	26,000,000.00
053500200100	Niger State Environmental Protection Agency	179,536,676.21	1,314,000,000.00	-	2,000,000,000.00
053500300100	Niger State Agency for Green Initiatives	-	-	-	2,002,500,000.00
053900000000	**Ministry of Sport**	**22,372,002.90**	**13,288,000.00**	**-**	**39,814,000.00**
053900200100	Niger State Sport Commission	-	1,700,000.00	-	18,614,000.00
053900400100	Niger State Sport Council	22,372,002.90	11,588,000.00	-	21,200,000.00
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**-**	**-**	**-**	**20,000,000,000.00**
055100100100	Ministry for Local Government and Chieftaincy Affairs	-	-	-	20,000,000,000.00

Niger State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Capital Receipts	***227,558,147,065.17***	***472,142,143,097.79***	***98,698,547,078.60***	***475,886,212,673.00***
010000000000	**Administrative Sector**	**-**	**7,170,254,000.00**	**-**	**12,050,000,611.87**
011100000000	**Government House**	**-**	**1,000,000,000.00**	**-**	**2,000,000,611.87**
011100500100	Sustainable Development Goal's (SDGs) Office	-	1,000,000,000.00	-	2,000,000,611.87
016100000000	**Office of the Secretary to the State Government**	**-**	**6,170,254,000.00**	**-**	**10,050,000,000.00**
016101300100	Social Investment Programme (SIP)	-	3,658,254,000.00	-	10,050,000,000.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	-	2,512,000,000.00	-	-
020000000000	**ECONOMIC SECTOR**	**199,468,534,320.30**	**398,307,654,710.60**	**74,413,260,136.94**	**368,921,434,167.89**
021500000000	**MINISTRY OF AGRICULTURE**	**28,213,461,840.39**	**59,473,427,119.60**	**14,784,638,871.10**	**61,557,805,443.00**
021500100100	Ministry of Agriculture	28,213,461,840.39	43,286,545,052.60	-	42,194,207,000.00
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	16,186,882,067.00	14,784,638,871.10	19,363,598,443.00

026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**1,722,559,418.08**	**7,500,000,000.00**	**4,800,000,000.00**	**16,000,000,000.00**
026500100100	Ministry of Livestock & Fisheries Development	1,722,559,418.08	7,500,000,000.00	4,800,000,000.00	16,000,000,000.00
022000000000	**MINISTRY OF FINANCE -CONTROL**	**140,443,337,170.08**	**279,000,000,000.00**	**46,359,502,371.12**	**234,772,045,000.00**
022000100100	Ministry of Finance	5,081,100,000.00	38,000,000,000.00	-	40,000,000,000.00
022000200100	Debt Management Bureau (DMB)	129,862,237,170.08	211,000,000,000.00	39,609,502,371.12	194,772,045,000.00
022000800100	Board of Internal Revenue	5,500,000,000.00	30,000,000,000.00	6,750,000,000.00	-
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**-**	**4,000,000,000.00**	**-**	**-**
022900100100	Ministry for Transport	-	4,000,000,000.00	-	-
023800000000	**NIGER STATE PLANNING COMMISSION**	**26,559,334,203.75**	**42,808,528,091.00**	**3,984,704,310.72**	**14,345,065,000.00**
023800100100	Niger State Planning Commission	26,481,000,000.00	42,558,528,091.00	3,815,852,660.72	13,066,030,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	78,334,203.75	250,000,000.00	168,851,650.00	1,279,035,000.00
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**2,529,841,688.00**	**4,900,699,500.00**	**4,468,514,584.00**	**41,621,518,724.89**
025200100100	Ministry of Water Resources	2,529,841,688.00	4,900,699,500.00	4,468,514,584.00	41,621,518,724.89
026000000000	**MINISTRY OF LANDS AND SURVEY**	**-**	**625,000,000.00**	**15,900,000.00**	**625,000,000.00**
026000100100	Ministry of Lands and Survey	-	625,000,000.00	15,900,000.00	625,000,000.00
050000000000	**SOCIAL SECTOR**	**28,089,612,744.87**	**66,664,234,387.19**	**24,285,286,941.66**	**94,914,777,893.24**
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**67,483,973.00**	**2,970,000,000.00**	**-**	**12,600,000.00**
051400100100	Ministry of Gender Affairs	67,483,973.00	2,970,000,000.00	-	-
051400500100	Cash Transfer Agency	-	-	-	12,600,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**20,782,547,630.70**	**25,114,991,527.00**	**12,153,566,318.61**	**57,677,661,602.76**
051700100100	Ministry of Basic & Secondary Education	20,782,547,630.70	20,241,057,527.00	7,500,000,000.00	50,292,168,767.65
051700300100	State Universal Education Board-SUBEB	-	4,873,934,000.00	4,653,566,318.61	7,385,492,835.11
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**4,117,598,007.87**	**3,289,645,716.18**	**6,731,909,487.10**	**14,667,288,076.47**
056600400100	Niger State Polytechnic	485,000,000.00	467,157,216.58	496,205,855.99	1,835,175,507.58
056600500100	College of Education Minna	2,045,144,458.00	750,000,000.00	3,862,000,000.00	750,000,000.00
056600600100	IBB University	1,587,453,549.87	2,072,488,499.60	2,373,703,631.11	9,221,550,206.23
056600700100	Abdulkadir Kure University Minna	-	-	-	2,860,562,362.66
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**-**	**3,601,752,210.01**	**2,916,611,135.95**	**8,864,413,214.01**
052100100100	Ministry of Primary Health Care	-	3,601,752,210.01	2,916,611,135.95	8,864,413,214.01
056900000000	**MINISTRY OF HEALTH**	**921,983,133.30**	**2,267,844,934.00**	**-**	**-**
056900100100	Ministry of Health	921,983,133.30	2,267,844,934.00	-	-
053500000000	**Ministry of Environment**	**2,200,000,000.00**	**29,420,000,000.00**	**2,483,200,000.00**	**13,692,815,000.00**
053500100100	Ministry of Environment	2,200,000,000.00	29,420,000,000.00	2,483,200,000.00	13,692,815,000.00

Niger State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
1	***REVENUE***	***523,683,149,284.02***	***1,091,221,295,750.60***	***342,363,250,409.16***	***1,073,991,335,895.00***
11	***GOVERNMENT SHARE OF FAAC***	***261,464,768,112.12***	***397,350,910,704.38***	***203,496,166,069.85***	***464,837,145,147.00***
1101	**GOVERNMENT SHARE OF FAAC**	***261,464,768,112.12***	***397,350,910,704.38***	***203,496,166,069.85***	***464,837,145,147.00***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**17,866,865,840.47**	**48,000,000,000.00**	**61,752,767,903.34**	**163,269,739,135.00**
11010101	Statutory Allocation	17,866,865,840.47	48,000,000,000.00	61,752,767,903.34	163,269,739,135.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**73,155,208,249.66**	**85,300,555,454.00**	**69,776,633,338.12**	**154,787,156,012.00**
11010201	Share of VAT	73,155,208,249.66	85,300,555,454.00	69,776,633,338.12	154,787,156,012.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**170,442,694,021.99**	**264,050,355,250.38**	**71,966,764,828.39**	**146,780,250,000.00**
11010301	Excess Crude	10,177,965,337.46	12,000,000,000.00	9,979,198,278.76	20,500,000,000.00
11010302	Excess Non-Oil	79,579,785,433.32	20,000,000,000.00	2,366,115,696.61	1,500,000,000.00
11010304	Ecological Fund	13,000,000,000.00	50,000,000,000.00	-	15,000,000,000.00
11010305	Electronic Money Transfer Levy	2,502,541,644.55	5,400,000,000.00	3,341,913,209.04	4,310,000,000.00
11010308	Solid Mineral	-	5,400,000,000.00	315,230,540.96	620,250,000.00
11010309	Derivation Refunds	20,353,581,255.65	78,000,000,000.00	2,724,806,201.55	7,850,000,000.00
11010311	NLNG Dividend	-	2,500,000,000.00	20,280,361,756.50	30,000,000,000.00
11010312	Stabilisation Fund	-	-	-	2,000,000,000.00
11010313	State Infrastructure and Security	-	21,750,355,250.38	27,452,702,702.46	-
11010314	Signature Bonus	-	64,000,000,000.00	198,428,500.00	5,000,000,000.00
11010399	Other Revenue from FAAC	44,828,820,351.01	5,000,000,000.00	5,308,007,942.51	60,000,000,000.00
12	***INDEPENDENT REVENUE***	***34,660,234,106.72***	***221,728,241,948.43***	***40,168,537,260.71***	***133,267,978,075.00***
1201	**TAX REVENUE**	***21,567,755,359.91***	***38,844,463,369.46***	***27,638,651,210.36***	***70,411,673,077.34***
120101	**PERSONAL TAXES**	**15,109,387,372.21**	**30,135,559,808.83**	**20,481,430,823.99**	**40,268,865,304.79**
12010101	Personal Taxes (Pay As You Earn)	2,299,708,921.83	21,924,777,153.50	19,617,666,268.73	25,005,386,985.63
12010111	Direct Assessment - Informal Sector	12,808,371,035.65	646,840,740.56	383,567,174.75	808,550,925.70
12010113	Personal Taxes Arrears	1,307,414.73	7,563,941,914.77	480,197,380.51	14,454,927,393.46
120103	**OTHER TAXES**	**6,458,367,987.70**	**8,708,903,560.63**	**7,157,220,386.37**	**30,142,807,772.55**
12010303	Education Levy	139,465,968.79	640,231,283.13	60,431,462.00	640,731,283.13

12010304	Stamp Duty	48,929,882.87	2,560,381,484.78	5,417,036,328.54	7,702,367,373.48
12010307	Capital Gain Tax	2,305,272,285.55	576,928,863.44	60,233,405.29	221,161,079.30
12010309	Other Services Taxes	308,404,519.38	197,000,000.00	34,336,367.20	4,859,204,846.72
12010313	WHT-Withholding Tax - Others	-	16,302,000.00	-	2,401,395,081.32
12010314	Lottery Tax	68,043,123.04	187,768,182.00	77,424,812.79	234,710,227.50
12010315	WHT on Rent	1,284,087,416.57	264,023,283.83	31,563,074.13	330,029,104.79
12010316	WHT on Dividend	290,072,704.91	2,467,938,191.67	103,511,957.74	584,922,739.59
12010317	WHT on Contract	1,997,242,205.12	1,214,593,214.61	618,705,935.30	11,531,297,018.46
12010318	WHT on Bank Interest	16,849,881.47	453,089,557.17	639,679,343.38	1,440,429,018.26
12010320	WHT on Commission	-	-	-	100,000,000.00
12010321	WHT on Consultancy & Professional Services	-	130,647,500.00	114,297,700.00	96,560,000.00
1202	**NON-TAX REVENUE**	***13,092,478,746.82***	***182,883,778,578.97***	***12,529,886,050.35***	***62,856,304,997.66***
120201	**LICENCES - GENERAL**	**5,036,872,933.24**	**56,804,304,629.16**	**349,512,871.00**	**6,667,837,030.17**
12020101	Learners Permit	-	217,390,000.00	35,507,300.00	196,140,000.00
12020102	Issuance of Veterinary Certificates/Movement Permit	-	-	-	500,000,000.00
12020105	Radio/Television Station Licences	20,306,870.53	-	-	53,000,000.00
12020119	Fishing Licences/Permits	-	200,000.00	55,000.00	200,000.00
12020127	Borehole Drilling Licenses	-	10,000,000.00	-	10,000,000.00
12020130	Liquor Licences	-	60,000,000.00	17,070,000.00	50,000,000.00
12020131	Motor Vehicle Licenses	4,897,936,652.20	4,602,756,986.20	180,005,875.00	1,410,859,203.23
12020132	Drivers' Licenses	-	632,986,906.93	-	632,986,906.90
12020133	Patent Medicine & Drug Stores Licenses	-	4,000,000.00	2,280,648.00	5,625,000.00
12020136	Health Facilities Licenses	-	8,450,000.00	3,499,648.00	9,500,000.00
12020137	Trade Permit Licenses	118,629,410.51	966,020,736.03	1,054,400.00	707,525,920.04
12020143	Registration/Renewal of Miners and Query Licences	-	102,500,000.00	-	32,000,000.00
12020144	Mining Rights/Renewal of Mining Rights	-	50,000,000,000.00	47,270,000.00	3,000,000,000.00
12020145	Renewal of Licences	-	200,000,000.00	62,770,000.00	60,000,000.00
120204	**FEES - GENERAL**	**4,344,738,738.32**	**12,217,097,785.47**	**6,116,399,649.46**	**13,843,242,265.29**
12020401	Court Fees (Probate, etc)	17,703,512.98	24,000,000.00	19,194,125.00	24,000,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	1,643,017.34	21,449,100.00	1,275,000.00	55,500,000.00
12020424	Accreditation Fees	-	8,000,000.00	60,000.00	8,400,000.00
12020430	Professional Registration/Renewal Fees	452,968,188.79	1,992,403,450.00	2,740,934,954.09	2,532,642,350.00
12020431	Environmental Impact Assessment Fees	2,598,458.61	12,500,000.00	2,803,000.00	12,500,000.00
12020437	Deeds Registration Fees	-	750,000.00	-	750,000.00
12020438	Survey/ Planning/ Building Fees and othe Transactions on Landed Properties	494,025,133.49	358,310,000.00	212,342,852.00	235,450,000.00
12020440	Medical Consultancy Fees	-	142,850,000.00	-	262,371,071.20
12020441	Laboratory Fees	-	79,942,843.66	-	130,638,680.82
12020444	Burial Fees	-	1,000,000.00	-	4,055,700.00
12020445	Change Of Ownership/ Title Transfer Fees	1,515,674.90	-	-	64,500,000.00
12020446	Agricultural/Vetinary Services Fees	-	130,100,000.00	3,532,950.00	3,700,000.00
12020447	Land Use Fees	15,198,680.26	5,061,000,000.00	1,952,829,553.96	5,060,500,000.00
12020449	Business/Trade Operating Fees	-	9,050,000.00	1,868,777.00	12,050,000.00
12020450	Inspection Fees	208,953,031.75	3,000,000.00	-	6,000,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	884,084,791.45	421,079,750.00	94,740,850.00	578,618,750.00
12020453	Applications and Registration Fees	517,639.43	50,000,000.00	575,000.00	50,000,000.00
12020454	Parking Fees	-	2,000,000.00	-	2,000,000.00
12020456	School Tuition/Registration/Examination Fees-Others	71,564,943.91	673,324,844.32	360,028,246.75	1,049,056,264.75
12020457	Affiliation Charges	-	50,450,000.00	-	59,350,500.00
12020459	Management/Administrative Fees	2,023,258,856.69	155,827,797.49	2,000,000.00	167,976,905.28
12020460	Service Transfers (Inter and Intra)	-	1,010,000.00	-	1,000,000.00
12020461	Waste Management Fees	-	1,321,900,000.00	-	1,620,500,000.00
12020462	Issuance and Re-Issuance of E-Card	-	39,150,000.00	-	40,490,000.00
12020465	Legal Fees	12,315,097.05	61,000,000.00	21,343,850.00	61,000,000.00
12020470	Ratification Fee	320,299.41	364,000,000.00	497,094,092.08	355,635,033.00
12020475	Haulage Fees on Scrap	-	150,000,000.00	58,953,953.33	74,000,000.00
12020479	Commercial Vehicles Permit	157,122,376.98	1,072,000,000.00	140,656,445.25	1,359,057,010.24
12020483	Certificate Fees (Indigenship, Certified True Copy, etc)	949,035.28	11,000,000.00	6,166,000.00	11,500,000.00
120205	**FINES - GENERAL**	**200,245,391.27**	**407,000,000.00**	**45,094,268.00**	**409,750,000.00**
12020501	Fines/Penalties	17,861,609.21	80,000,000.00	28,018,966.00	82,750,000.00
12020502	Court Fines	-	3,000,000.00	1,638,200.00	3,000,000.00
12020504	Road Traffic Fines	-	200,000,000.00	11,277,102.00	200,000,000.00
12020505	Forest Offences & Fines	182,383,782.06	124,000,000.00	4,160,000.00	124,000,000.00
120206	**SALES - GENERAL**	**35,279,342.75**	**349,369,356.63**	**172,867,364.40**	**2,008,710,601.05**

12020604	Sales Of Stores/Scraps/Unservicable Items	1,093,170.02	800,000.00	300,000.00	5,100,000.00
12020605	Sales Of Vaccines	-	300,000.00	-	300,000.00
12020609	Proceeds From Sales Of Agricultural Produce	-	34,164,144.05	-	24,864,144.05
12020610	Proceeds From Sales Of Goods By Public Auctions	34,067,543.32	25,100,000.00	6,500,000.00	10,100,000.00
12020614	Proceeds From Sales Of Govt. Buildings	-	201,000,000.00	131,631,364.40	165,000,000.00
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	118,629.41	26,300,000.00	34,436,000.00	7,000,000.00
12020631	Sales of Admission Forms	-	61,705,212.58	-	82,746,457.00
12020640	Sales of water by Government own company	-	-	-	1,713,600,000.00
120207	**EARNINGS -GENERAL**	**3,475,164,397.13**	**110,247,742,284.91**	**4,606,106,172.29**	**15,746,672,545.95**
12020701	Earnings From Consultancy/ Professional Services	-	6,993,181.90	-	147,179,082.25
12020702	Earnings From Laboratory Services	-	-	-	30,000,000.00
12020703	Earnings From Hire Of Plants & Equipment	-	1,127,875,000.00	1,031,704,853.53	1,126,500,000.00
12020704	Earnings From The Use Of Govt. Vehicles	-	2,060,000,000.00	112,950,063.14	250,000,000.00
12020705	Earnings From The Use Of Govt. Halls	-	7,500,000.00	1,725,000.00	5,500,000.00
12020707	Earnings From Medical Services	-	-	-	262,646,770.00
12020708	Earnings From Agricultural Produce	400,380.19	106,379,429,948.00	3,300,000,000.00	10,007,300,000.00
12020709	Earnings From Tourism/Culture/Arts Centres	756,268.42	20,500,000.00	3,143,400.00	20,500,000.00
12020711	Earnings From Commercial Activities	3,325,463,777.48	165,115,050.20	-	457,096,312.70
12020712	Earnings From Library Services	-	1,000,000.00	-	-
12020713	Earnings From ICT Services	14,670,605.00	5,000,000.00	93,932,205.62	1,000,000.00
12020714	Earnings from Maintenance/Repairs	-	15,000,000.00	-	80,000,000.00
12020715	Earnings from Sports/ Recreational Centres	22,372,002.90	11,588,000.00	-	26,374,000.00
12020716	Earnings from Number Plates	39,948,090.44	406,941,104.81	60,645,150.00	221,676,381.00
12020717	Earnings from Publications	71,553,272.70	40,800,000.00	2,005,500.00	30,900,000.00
12020724	Earnings from Gas Stations	-	-	-	1,000,000,000.00
12020725	Earnings from Environmental Services	-	-	-	2,080,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**-**	**11,064,522.80**	**1,030,000.00**	**661,825,205.20**
12020801	Rent On Govt.Quarters	-	4,004,522.80	-	2,981,555.20
12020803	Rent On Govt Buildings	-	540,000.00	350,000.00	657,843,650.00
12020804	Rent On Conference Centres and Halls	-	6,520,000.00	680,000.00	1,000,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**177,944.12**	**2,272,200,000.00**	**739,416,244.20**	**2,299,517,350.00**
12020901	Rent On Govt. Land	-	1,500,000,000.00	729,846,244.20	1,511,800,000.00
12020903	Rents & Premium On The Allocation Of Land	177,944.12	770,500,000.00	9,570,000.00	-
12020904	Rents Of Plots & Sites Services Programme	-	-	-	600,000,000.00
12020905	Lease Rental	-	-	-	186,777,350.00
12020906	Rents On Govt. Properties	-	1,700,000.00	-	940,000.00
120210	**REPAYMENTS - GENERAL**	**-**	**-**	**-**	**20,000,000,000.00**
12021009	Repayment to State on Infrastructure	-	-	-	20,000,000,000.00
120211	**INVESTMENT INCOME**	**-**	**575,000,000.00**	**499,459,481.00**	**1,218,750,000.00**
12021102	Dividend Received	-	575,000,000.00	499,459,481.00	1,218,750,000.00
13	***AID AND GRANTS***	***37,125,351,863.72***	***154,532,559,550.79***	***22,876,168,947.23***	***101,245,496,462.35***
1301	**AID**	**-**	***275,755,250.00***	**-**	**-**
130102	**FOREIGN AID**	**-**	**275,755,250.00**	**-**	**-**
13010202	CAPITAL FOREIGN AID	-	275,755,250.00	-	-
1302	**GRANTS**	***37,125,351,863.72***	***154,256,804,300.79***	***22,876,168,947.23***	***101,245,496,462.35***
130201	**DOMESTIC GRANTS**	**31,520,581,141.17**	**94,489,489,684.18**	**14,539,622,441.09**	**87,904,148,122.35**
13020101	CURRENT GRANTS FROM FGN	921,983,133.30	454,183,400.00	-	-
13020102	CAPITAL GRANTS FROM FGN	30,598,598,007.87	94,035,306,284.18	14,539,622,441.09	87,904,148,122.35
130202	**FOREIGN GRANTS**	**5,604,770,722.55**	**59,767,314,616.61**	**8,336,546,506.14**	**13,341,348,340.00**
13020201	CURRENT FOREIGN GRANTS	-	3,262,644,980.01	1,340,860,592.14	-
13020202	CAPITAL FOREIGN GRANTS	5,604,770,722.55	56,504,669,636.60	6,995,685,914.00	13,341,348,340.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***190,432,795,201.45***	***317,609,583,547.00***	***75,822,378,131.37***	***374,640,716,210.65***
1403	**LOANS/ BORROWINGS RECEIPT**	***190,432,795,201.45***	***317,609,583,547.00***	***75,822,378,131.37***	***374,640,716,210.65***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**110,670,427,579.87**	**150,000,000,000.00**	**13,937,984,496.12**	**150,000,000,000.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	110,670,427,579.87	150,000,000,000.00	13,937,984,496.12	150,000,000,000.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**79,762,367,621.58**	**167,609,583,547.00**	**61,884,393,635.25**	**224,640,716,210.65**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	77,232,525,933.58	166,963,033,547.00	61,856,876,315.25	224,205,166,210.65
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	2,529,841,688.00	646,550,000.00	27,517,320.00	435,550,000.00

Niger State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
Total Capital Receipts				**227,558,147,065.17**	**472,142,143,097.79**	**98,698,547,078.60**	**475,886,212,673.00**
FGN Grant for Sustainable Development Goals (SDGs) for direct intervention in Health, Water and Education sectors	011100500100 - Sustainable Development Goal's (SDGs) Office	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,000,000,000.00	-	2,000,000,611.87
FGN Grant for State Social Investment projects (SIP)	016101300100 - Social Investment Programme (SIP)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	3,658,254,000.00	-	10,050,000,000.00
USAID Grant for Niger State Agency for the Control of AIDS (NGSACA) activities in the state.	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	2,100,000,000.00	-	-
USAID Grant for HIV Health prevention Services, Trauma & Mental Health Treatment Services	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	412,000,000.00	-	-
World Bank Loan for improvement and adaptation of Agric-Food , Farming System on Climate Change and Increase its Resilience(Alliance for Green Revolution in Africa (AGRA)	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	294,780,000.00	-	144,207,000.00
FGN Grant on Food Security, Preserve Marine Resources and Promote Sustainable Fishing for a Healthy Enviroment (Food and Agricultural Organisation (FAO))	021500100100 - Ministry of Agriculture	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	397,800,000.00	-	-
African Development Bank Loan for Special Agro-industrial Processing Zone	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09102 - AFRICAN DEVELOPMENT FUND	28,213,461,840.39	19,998,900,000.00	-	42,050,000,000.00
Chinese Consortium loan for Special Agro-industrial Processing Zone Corridor	021500100100 - Ministry of Agriculture	13020202 - CAPITAL FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	22,595,065,052.60	-	-
Japan International Cooperation Agency (JICA) Loan for Agricultural activities.	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09201 - BI-LATERAL LOANS	-	235,435,200.00	-	20,000,000.00
World Bank loan for Rural Access and Agricultural Marketing Project (RAAMP) in the State	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	12,800,000,000.00	10,040,647,933.10	16,843,598,443.00
World Bank Loan for Value Chained Development Programme activities in the State(VCDP)	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	1,452,000,000.00	4,638,592,288.00	2,000,000,000.00
Agricultural Transformation Agenda Support Program Phase 1 [ATASP-1]Loan from AFDB for food and Nutritional Security	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09101 - AFRICAN DEVELOPMENT BANK	-	1,699,446,867.00	105,398,650.00	500,000,000.00
World Bank loan for State Action on Bisiness Enabling Reform (SABER)-State for Elimination of Poverty	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	5,081,100,000.00	3,000,000,000.00	-	5,000,000,000.00
FGN Grant for Support to State on Infrastructural development	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND	-	35,000,000,000.00	-	35,000,000,000.00
IDB Loan for the Design and Supervision of Road construction and Civil Works	022000200100 - Debt Management Bureau (DMB)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09128 - ISLAMIC DEVELOPMENT BANK ISDB	19,191,809,590.21	51,000,000,000.00	25,671,517,875.00	44,772,045,000.00
Commercial Bank Loan for Infrastructure Devewlopment Projects	022000200100 - Debt Management Bureau (DMB)	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	110,670,427,579.87	150,000,000,000.00	13,937,984,496.12	-
ECOWAS Bank LOAN on Provision of Schools, Markets and Parks in the State	022000200100 - Debt Management Bureau (DMB)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09105 - ECOWAS FUND	-	10,000,000,000.00	-	-
(Urban Renewal Project) Commercial bank loan for Construction of 556km road, Township roads,and Remodelling of IBB Specialist hospital(UBA/Zenith)	022000200100 - Debt Management Bureau (DMB)	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK	-	-	-	150,000,000,000.00
Local Government Grants for Joint LGA-State Capital Projects	022000800100 - Board of Internal Revenue	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND	5,500,000,000.00	30,000,000,000.00	6,750,000,000.00	-
FG Grant for the establishment of CNG Daughter Station	022900100100 - Ministry for Transport	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	4,000,000,000.00	-	-
UNICEF Grant for Monitoring and evaluation of Agriculture & Nutrition programmes	023800100100 - Niger State Planning Commission	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	180,325,523.00	-	1,000,000,000.00
FGN Grant to State for Nigeria Cares Project Community Action for Resilience and Economic Stimulus Programs (NG-CARES)	023800100100 - Niger State Planning Commission	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	26,191,000,000.00	37,551,897,568.00	3,815,852,660.72	9,120,000,000.00
FGN Grant for At Risk Children Programme (ARC-P)- to States for Improving Literacy and Skills Among Vulnerable Children	023800100100 - Niger State Planning Commission	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	290,000,000.00	4,134,975,000.00	-	254,700,000.00
United Nation Development Programme (UNDP) Grant for Supporting Governance and Youth Empowerment Activities	023800100100 - Niger State Planning Commission	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	255,780,000.00	-	2,255,780,000.00
World Bank Loan for Nigeria Human Capital Opportunities for Prosperity and Equity (HOPE)	023800100100 - Niger State Planning Commission	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09121 - WORLD BANK TRUST FUND	-	435,550,000.00	-	435,550,000.00
World bank current grant on Social Operation (Social Operation Corporation Unit.(SOCU)	023800400100 - Niger State Operation Coordinating Unit (SOCU)	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	78,334,203.75	250,000,000.00	168,851,650.00	1,279,035,000.00
World Bank loan for community WASH education activities(PE-WASH)	025200100100 - Ministry of Water Resources	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,529,841,688.00	211,000,000.00	27,517,320.00	-
UNICEF Grant for water, Sanitation and Hygiene (WASH) activities	025200100100 - Ministry of Water Resources	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	433,780,000.00	11,997,264.00	739,300,590.00
European Union Loan(AFD) for Urban Water Sector Reform Project by French Development Corporation	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09106 - EUROPEAN DEVELOPMENT FUND	-	255,919,500.00	-	-
World Bank loan for water facilities in the State (SURWASH)	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	4,000,000,000.00	4,429,000,000.00	30,641,332,000.00
World Bank Loan for Performance 4 Results Programme (P 4 R) in Niger State	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST FUND	-	-	-	1,500,000,000.00
FGN Grant for the Drilling and Rehabilitation of 210Nos Solar Powered Boreholes in schools Hospitals and motor parks by the end of 2026 in the Three senatorial zone (Rural water supply Project)	025200100100 - Ministry of Water Resources	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	891,306,000.00
FGN Grant for completion and reticulation of water project in Zungeru/Wushishi (Zungeru/Wushishi water supply Project)	025200100100 - Ministry of Water Resources	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	7,849,580,134.89
UN-HABITAT Grant for Model Cities projects in water and Sanitation, Forestry regeneration	026000100100 - Ministry of Lands and Survey	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	-	625,000,000.00	15,900,000.00	625,000,000.00
World Bank Loan for Livestock Produtivity and Resilience Support Project (LPRES),	026500100100 - Ministry of Livestock & Fisheries Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,722,559,418.08	7,500,000,000.00	4,800,000,000.00	16,000,000,000.00

World Bank Loan for Women Empowerment Project (Provision of Shea Butter Extrating factory)	051400100100 - Ministry of Gender Affairs	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	67,483,973.00	2,970,000,000.00	-	-
FG Grant for Conditional Cash Transfer Payment of N70,000 stipend to 180 beneficiaries across the state	051400500100 - Cash Transfer Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	12,600,000.00
World Bank Loan for improvement of Basic & secondary education opportunities for the girl child. (AGILE)	051700100100 - Ministry of Basic & Secondary Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	20,756,111,111.90	20,000,000,000.00	7,500,000,000.00	50,187,168,767.65
UNICEF Grant on Support for Girl child Education in the State	051700100100 - Ministry of Basic & Secondary Education	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	26,436,518.80	241,057,527.00	-	105,000,000.00
Islamic Dev't Bank (IDB Loan) for Bilingual Education	051700300100 - State Universal Education Board-SUBEB	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09128 - ISLAMIC DEVELOPMENT BANK ISDB	-	1,223,600,000.00	1,098,923,734.15	-
Universal Basic Education (UBEC) FGN Grant for provision of infrastructure	051700300100 - State Universal Education Board-SUBEB	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	3,650,334,000.00	3,554,642,584.46	7,385,492,835.11
World Bank Loan for Nigerian Immunization Plus & Malaria progress Accelerating Coverage & Transforming Services Project (IMPACTS)	052100100100 - Ministry of Primary Health Care	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09121 - WORLD BANK TRUST FUND	-	416,480,000.00	212,707,796.00	854,000,000.00
Heartland Alliance (USAID)Grant for HIV Health prevention Services, Trauma & Mental Health Treatment Services	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	362,644,980.01	-	-
FGN Grant for Basic Health Provision Fund (BHCPF): for Provisoin of minimum package of Health Service & Fiscal Space for PHCs	052100100100 - Ministry of Primary Health Care	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,352,400,000.00	437,217,708.81	673,180,464.01
Bill and Melinda Gates Foundation (BMGF) Aid for Strengthening the Primary Healthcare System	052100100100 - Ministry of Primary Health Care	13010202 - CAPITAL FOREIGN AID	08126 - MULTI-DONOR BUDGET SUPPORT	-	275,755,250.00	-	-
UNICEF Grant for Health Promotion "Routine Immunization Governance"-	052100100100 - Ministry of Primary Health Care	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	110,000,000.00	48,937,000.00	5,641,096,700.00
UNICEF/Global Alliance for Vaccine and Immunization (GAVI) Grant for Routine Immunization Health System Strenghtening	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	228,000,000.00	1,340,860,592.14	-
World bank Loan for Accelerating Nutrition Results in Nigeria (ANRIN/WB)- Provision of basic nutrition parkage for under five children across the State	052100100100 - Ministry of Primary Health Care	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	696,471,980.00	876,888,039.00	-
UNICEF Grant for Improved maternal, adolecent and Child nutrition in the State	052100100100 - Ministry of Primary Health Care	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	160,000,000.00	-	-
World Bank ANRIN Grant for BPNS training for HCWs on MNDC (SQ-LNS, MNP etc), IMAM + HCWM) in BHCPF implementing facilities.	052100100100 - Ministry of Primary Health Care	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	-	1,090,238,050.00
UNICEF Grant for Conducting awareness campaigns to increase vaccine acceptance; Addressing vaccine hesitancy and misinformation; School & Adolescent Health Programs; Water, Sanitation & Hygiene (WASH) Promotion	052100100100 - Ministry of Primary Health Care	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	105,898,000.00
USAID External Grant for Providing Maternal and Newborn and Child health services; Tackling malnutrition through screening, treatment, and community programs in 12 LGAs; Training of workers on Desease outbreaks; CCT	052100100100 - Ministry of Primary Health Care	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	-	-	500,000,000.00
World Bank Loan on Agro Climatic Resilience in Semi-Arid Landscape Project (ACReSAL)	053500100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,200,000,000.00	24,320,000,000.00	2,483,200,000.00	11,667,425,000.00
World Bank Loan for Erosion control and Management (Nigeria Erosion and Watershed management Project (NEWMAP)	053500100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	5,100,000,000.00	-	2,025,390,000.00
TETFUND FGN Grants Provision of agricultural Engineering Workshop and Second Phase of construction of Female Hostels in the School premises.Tertiary Education Trust Fund	056600400100 - Niger State Polytechnic	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	485,000,000.00	467,157,216.58	496,205,855.99	1,835,175,507.58
Tertiary Education Fund (TETFUND) FGN Grant	056600500100 - College of Education Minna	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,045,144,458.00	750,000,000.00	3,862,000,000.00	750,000,000.00
FGN Grant Tertiary Education Trust Fund (TETFUND)	056600600100 - IBB University	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,587,453,549.87	2,072,488,499.60	2,373,703,631.11	9,221,550,206.23
TETFUND Grant for Construction of Faculty of Environmental Sciences Building comprising 14 lecture halls, Faculty of Engineering Building comprising 14 lecture halls, Student Hostel comprising 1000 rooms and Twenty (20) units of 5-Bedroom Duplexes for Principal Officers.	056600700100 - Abdulkadir Kure University Minna	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	2,860,562,362.66
World Bank Grant for Tuberculosis and Leprosy Mission for Control and Prevention of Tuberculosis	056900100100 - Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	99,517,326.00	-	-
USAID Grant for Consortium Universal Health Coverage, reduction in Malaria & other Communicable Diseases	056900100100 - Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	860,000,000.00	-	-
USAID Grant on the control of malaria in the State	056900100100 - Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	854,144,208.00	-	-
FGN Grant for Public Health Programmes, Center for Clinical Care and Clinical Research (CCCRN/ACES) and increased Acceptance of COVID-19 Vaccine through sensitization	056900100100 - Ministry of Health	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	921,983,133.30	454,183,400.00	-	-

Niger State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	***598,105,123,222.00***	***475,886,212,673.00***	***1,073,991,335,895.00***	***114,379,848,972.89***	***106,577,314,889.16***	***69,339,467,541.96***	***783,694,704,490.99***	***1,073,991,335,895.00***
01	**FEDERATION ACCOUNT**	**464,837,145,147.00**	**-**	**464,837,145,147.00**	**-**	**-**	**69,339,467,541.96**	**-**	**69,339,467,541.96**
011	**FAAC DIRECT ALLOCATION**	**464,837,145,147.00**	**-**	**464,837,145,147.00**	**-**	**-**	**69,339,467,541.96**	**-**	**69,339,467,541.96**
01101	FAAC DIRECT ALLOCATION	464,837,145,147.00	-	464,837,145,147.00	-	-	69,339,467,541.96	-	69,339,467,541.96
02	**CONSOLIDATED REVENUE FUND**	**133,114,851,669.72**	**-**	**133,114,851,669.72**	**114,379,848,972.89**	**106,577,314,889.16**	**-**	**-**	**220,957,163,862.05**
021	**MAIN ENVELOP**	**133,114,851,669.72**	**-**	**133,114,851,669.72**	**79,841,875,316.43**	**98,936,210,512.32**	**-**	**-**	**178,778,085,828.75**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	133,114,851,669.72	-	133,114,851,669.72	79,841,875,316.43	98,936,210,512.32	-	-	178,778,085,828.75
022	**CRF CHARGES**	**-**	**-**	**-**	**34,537,973,656.46**	**7,641,104,376.84**	**-**	**-**	**42,179,078,033.30**
02201	PENSION AND GRATUITIES	-	-	-	31,688,837,807.51	-	-	-	31,688,837,807.51
02204	OTHER CRF CHARGES	-	-	-	2,849,135,848.95	7,641,104,376.84	-	-	10,490,240,225.79
03	**CAPITAL DEVELOPMENT FUND**	**-**	**40,000,000,000.00**	**40,000,000,000.00**	**-**	**-**	**-**	**339,945,825,649.50**	**339,945,825,649.50**
031	**CDF MAIN**	**-**	**40,000,000,000.00**	**40,000,000,000.00**	**-**	**-**	**-**	**339,945,825,649.50**	**339,945,825,649.50**
03101	CAPITAL DEVELOPMENT FUND	-	40,000,000,000.00	40,000,000,000.00	-	-	-	339,945,825,649.50	339,945,825,649.50
04	**CONTINGENCY FUND**	**-**	**-**	**-**	**-**	**-**	**-**	**7,709,569,763.24**	**7,709,569,763.24**
041	**CONTINGENCY FUND MAIN**	**-**	**-**	**-**	**-**	**-**	**-**	**7,709,569,763.24**	**7,709,569,763.24**
04101	CONTINGENCY FUND	-	-	-	-	-	-	7,709,569,763.24	7,709,569,763.24
08	**AIDS AND GRANTS**	**-**	**66,245,496,462.35**	**66,245,496,462.35**	**-**	**-**	**-**	**66,245,466,462.32**	**66,245,466,462.32**
081	**MULTILATERAL AIDS AND GRANTS**	**-**	**12,841,348,340.00**	**12,841,348,340.00**	**-**	**-**	**-**	**12,841,348,340.00**	**12,841,348,340.00**
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	2,255,780,000.00	2,255,780,000.00	-	-	-	2,255,780,000.00	2,255,780,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	7,591,295,290.00	7,591,295,290.00	-	-	-	7,591,295,290.00	7,591,295,290.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	-	625,000,000.00	625,000,000.00	-	-	-	625,000,000.00	625,000,000.00
08121	WORLD BANK TRUST FUND	-	2,369,273,050.00	2,369,273,050.00	-	-	-	2,369,273,050.00	2,369,273,050.00
082	**BILATERAL AIDS AND GRANTS**	**-**	**500,000,000.00**	**500,000,000.00**	**-**	**-**	**-**	**500,000,000.00**	**500,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00	500,000,000.00
083	**LOCAL AIDS AND GRANTS**	**-**	**52,904,148,122.35**	**52,904,148,122.35**	**-**	**-**	**-**	**52,904,118,122.32**	**52,904,118,122.32**
08304	DONATIONS BY FED. GOVERNMENT	-	52,904,148,122.35	52,904,148,122.35	-	-	-	52,904,118,122.32	52,904,118,122.32
09	**LOANS/DEBTS**	**-**	**369,640,716,210.65**	**369,640,716,210.65**	**-**	**-**	**-**	**369,640,716,210.65**	**369,640,716,210.65**
091	**MULTILATERAL LOANS/DEBTS**	**-**	**219,620,716,210.65**	**219,620,716,210.65**	**-**	**-**	**-**	**219,620,716,210.65**	**219,620,716,210.65**
09101	AFRICAN DEVELOPMENT BANK	-	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00	500,000,000.00
09102	AFRICAN DEVELOPMENT FUND	-	42,050,000,000.00	42,050,000,000.00	-	-	-	42,050,000,000.00	42,050,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	129,509,121,210.65	129,509,121,210.65	-	-	-	129,509,121,210.65	129,509,121,210.65
09121	WORLD BANK TRUST FUND	-	2,789,550,000.00	2,789,550,000.00	-	-	-	2,789,550,000.00	2,789,550,000.00
09128	ISLAMIC DEVELOPMENT BANK ISDB	-	44,772,045,000.00	44,772,045,000.00	-	-	-	44,772,045,000.00	44,772,045,000.00
092	**BILATERAL LOANS/DEBTS**	**-**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**20,000,000.00**	**20,000,000.00**
09201	BI-LATERAL LOANS	-	20,000,000.00	20,000,000.00	-	-	-	20,000,000.00	20,000,000.00
093	**LOCAL LOANS/DEBTS**	**-**	**150,000,000,000.00**	**150,000,000,000.00**	**-**	**-**	**-**	**150,000,000,000.00**	**150,000,000,000.00**
09304	COMMERCIAL BANK	-	150,000,000,000.00	150,000,000,000.00	-	-	-	150,000,000,000.00	150,000,000,000.00
10	**RETAINED INDEPENDENT REVENUE**	**153,126,405.28**	**-**	**153,126,405.28**	**-**	**-**	**-**	**153,126,405.28**	**153,126,405.28**
101	**RETAINED INDEPENDENT REVENUE**	**153,126,405.28**	**-**	**153,126,405.28**	**-**	**-**	**-**	**153,126,405.28**	**153,126,405.28**
10103	SCHOOL LEVIES	153,126,405.28	-	153,126,405.28	-	-	-	153,126,405.28	153,126,405.28

Niger State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	***540,491,839,650.32***	***1,091,221,295,750.60***	***352,910,684,150.55***	***1,073,991,335,895.00***
010000000000	**Administrative Sector**	**70,794,635,132.19**	**112,809,080,179.62**	**48,778,809,715.34**	**182,550,143,966.41**
011100000000	**Government House**	**29,190,755,321.18**	**30,594,078,840.60**	**19,811,043,634.24**	**27,929,137,202.55**
011100100100	Office of the Executive Governor	27,269,891,934.90	25,651,291,857.98	19,352,958,583.49	20,835,489,535.29
011100100200	Office of the Deputy Governor	60,693,950.70	889,638,000.00	314,425,750.00	1,253,568,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	579,849,836.00	2,019,800,000.00	5,200,000.00	4,062,001,223.74
011100800100	Niger State Emergency Management Agency(NSEMA)	1,210,673,136.84	1,901,427,008.86	71,234,270.61	1,606,451,573.52
011101000100	Public Procurement Board	69,646,462.74	131,921,973.76	67,225,030.14	171,626,870.00
016100000000	**Office of the Secretary to the State Government**	**17,333,047,260.60**	**32,835,420,834.59**	**14,972,342,888.38**	**94,387,290,301.09**
016100100100	Office of the Secretary to the State Government	11,823,022,930.34	16,478,993,559.87	13,064,713,807.52	69,648,982,078.74
016100200100	Niger State Fire Service	677,949,190.67	956,142,608.20	356,635,389.45	1,072,526,328.40
016100300100	Economic and Social Council of Niger (ESACON)	15,484,595.39	47,629,799.18	17,992,550.00	47,743,799.18
016100500100	Political Affairs	24,599,103.58	40,756,799.18	31,388,260.28	44,788,799.18
016100600100	Economic Affairs	10,598,810.40	17,533,799.18	12,036,780.14	27,478,799.18
016100700100	Cabinet Office	120,224,417.22	576,663,799.18	31,593,500.00	579,987,799.18
016100800100	Special duties	75,028,910.69	152,692,799.18	87,985,182.62	147,484,799.18
016100900200	Kaduna Liaison Office	-	6,144,000.00	-	7,758,000.00
016101200100	New Partnership for African Development (NEPAD)	-	5,000,000.00	-	5,000,000.00
016101300100	Social Investment Programme (SIP)	2,000,000,000.00	4,750,310,280.00	105,398,650.00	10,303,165,089.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	756,701,884.87	2,634,938,858.01	9,351,970.08	1,002,719,809.05
016101500100	Pilgrims Welfare Commission	356,724,569.43	3,138,627,999.76	1,137,520,002.09	4,859,579,000.00
016101600100	Bureau of Religious Affairs	1,466,597,185.82	905,382,200.00	110,697,220.95	678,518,000.00
016101700100	Niger State Liquor Board	-	6,000,000.00	-	26,000,000.00
016101800100	Sharia Commission	250,000.00	5,000,000.00	-	5,000,000.00
016101900100	Zakat Board	-	5,000,000.00	430,000.00	5,000,000.00
016102000100	Niger State Public Private Partnership Agency	5,865,662.19	3,108,604,332.85	6,599,575.25	5,925,558,000.00
012400000000	**Ministry of Homeland Security**	**3,293,474,628.97**	**9,650,569,799.18**	**1,580,326,000.00**	**8,009,764,573.52**
012400100100	Ministry of Homeland Security	3,293,474,628.97	9,650,569,799.18	1,580,326,000.00	8,009,764,573.52
011200000000	**State House of Assembly**	**1,918,080,177.48**	**8,809,647,294.50**	**2,388,330,941.96**	**7,427,392,883.55**
011200300100	State House of Assembly	1,844,475,460.68	8,520,572,602.97	2,360,371,941.96	7,086,740,072.53
011200400100	State House Of Assembly Service Commission	73,604,716.80	289,074,691.53	27,959,000.00	340,652,811.02
012300000000	**MINISTRY OF INFORMATION**	**1,146,173,312.41**	**1,840,061,434.18**	**711,843,290.30**	**2,503,631,323.52**
012300100100	Ministry of Information	508,942,475.97	745,890,497.76	232,080,824.74	1,001,687,573.52
012300200100	Media Corporation TV	166,271,509.20	401,691,744.00	106,795,153.00	544,640,000.00
012300300100	Media Corporation (Radio Division)	312,221,337.79	475,445,442.42	292,038,451.42	663,167,500.00
012300400100	Government Printing Press	50,000,000.00	50,000,000.00	-	40,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	108,737,989.45	167,033,750.00	80,928,861.14	242,136,250.00
012300600100	Niger state Identity Agency	-	-	-	12,000,000.00

012500000000	**HEAD OF CIVIL SERVICE -CONTROL**	**17,060,448,501.06**	**25,776,261,701.54**	**8,669,500,895.75**	**38,148,955,294.37**
012500100100	Head of Civil Service	5,721,244,473.30	2,196,724,123.78	574,405,251.83	5,772,075,687.68
012500500100	Establishments	-	20,000,000.00	-	40,000,000.00
012500600100	Niger State Pension Board	11,276,697,736.64	23,048,583,677.76	8,013,835,180.05	31,854,706,606.69
012500700100	Niger State Local Government Pension Board	31,817,128.12	60,953,900.00	38,697,450.00	69,173,000.00
012500800100	Human Resource Development and Training	30,689,163.00	450,000,000.00	42,563,013.87	413,000,000.00
014000000000	**OFFICE OF THE AUDITOR GENERAL - CONTROL**	**412,632,925.25**	**740,180,237.97**	**354,832,176.21**	**711,116,022.81**
014000100100	Office of the Auditor General State	267,920,732.88	548,912,893.73	237,768,457.85	563,578,223.63
014000200100	Office of Auditor General Local Government	144,712,192.37	191,267,344.24	117,063,718.36	147,537,799.18
014700000000	**CIVIL SERVICE COMMISSION - CONTROL**	**181,181,541.65**	**319,528,906.46**	**85,527,350.52**	**362,931,906.46**
014700100100	Civil Service Commission	181,181,541.65	319,528,906.46	85,527,350.52	362,931,906.46
014800000000	**STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL**	**144,724,855.24**	**323,292,800.00**	**46,609,050.00**	**331,037,085.84**
014800100100	State Independent Electoral Commission	144,724,855.24	323,292,800.00	46,609,050.00	331,037,085.84
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**48,505,239.41**	**157,121,935.84**	**57,967,897.84**	**202,540,799.18**
014900100100	Local Government Service Commission	48,505,239.41	157,121,935.84	57,967,897.84	202,540,799.18
016400000000	**Ministry of special Duties and Intergovernmental Affairs**	**65,611,368.94**	**1,762,916,394.76**	**100,485,590.14**	**2,536,346,573.52**
016400100100	Ministry of special Duties and Intergovernmental Affairs	65,611,368.94	1,762,916,394.76	100,485,590.14	2,524,346,573.52
016400200100	Niger State Information Technology and Digital Economy Agency	-	-	-	12,000,000.00
020000000000	**ECONOMIC SECTOR**	**372,926,921,551.35**	**727,095,425,535.47**	**232,066,669,746.89**	**607,017,689,067.55**
021500000000	**MINISTRY OF AGRICULTURE**	**29,414,274,474.85**	**114,883,206,275.52**	**17,176,444,321.61**	**80,877,030,162.56**
021500100100	Ministry of Agriculture	27,790,577,052.41	105,603,585,021.44	15,575,129,269.23	75,878,132,642.18
021500200100	Niger State College of Agriculture	508,739,128.07	1,190,194,881.34	573,961,353.51	1,213,804,907.34
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	1,114,958,294.37	8,089,426,372.74	1,027,353,698.87	3,785,092,613.04
026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**2,988,717,220.88**	**10,872,688,310.12**	**954,494,785.26**	**22,851,364,930.54**
026500100100	Ministry of Livestock & Fisheries Development	2,988,717,220.88	10,872,688,310.12	954,494,785.26	22,851,364,930.54
022000000000	**MINISTRY OF FINANCE -CONTROL**	**71,533,980,356.76**	**58,288,417,737.97**	**50,245,440,931.06**	**89,810,445,091.17**
022000100100	Ministry of Finance	35,185,019,017.23	14,069,044,147.04	12,121,330,144.32	14,404,888,160.36
022000200100	Debt Management Bureau (DMB)	35,636,716,612.33	44,087,373,590.93	38,119,242,365.06	69,545,212,115.97
022000400100	Niger State Sinage and Advertisment Agency	-	20,000,000.00	2,788,550.00	10,000,000.00
022000500100	Asset Management Agency	-	6,000,000.00	-	115,000,000.00
022000600100	Facility Management Agency	-	6,000,000.00	-	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	100,000,000.00	-	100,000,000.00
022000800100	Board of Internal Revenue	712,244,727.20	-	2,079,871.68	5,635,344,814.84
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**2,022,323,447.70**	**4,536,688,126.21**	**1,126,744,415.88**	**2,581,558,799.18**
022200100100	Ministry of Investment and Private sector Development	2,020,608,447.70	4,264,688,126.21	1,115,002,482.38	2,040,558,799.18
022200200100	Export Promotion Board and Agency	-	36,000,000.00	860,385.32	45,000,000.00

022200400100	Niger State Industrial Park Agency	726,000.00	53,000,000.00	443,000.00	303,000,000.00
022200500100	Niger State One Stop Investment Agency	-	106,000,000.00	8,466,048.18	110,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	989,000.00	56,000,000.00	1,972,500.00	75,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	21,000,000.00	-	3,000,000.00
022200800100	Niger state Diaspora Agency	-	-	-	5,000,000.00
027100000000	**Ministry of Commerce, Industry and Cooperative**	**53,086,266.98**	**728,829,799.18**	**284,824,800.00**	**440,967,799.18**
027100100100	Ministry of Commerce, Industry and Cooperative	49,591,646.98	417,829,799.18	283,449,800.00	233,154,799.18
027100200100	Small Medium Enterprise and Micro Finance Agency	3,494,620.00	311,000,000.00	1,375,000.00	207,813,000.00
022800000000	**MINISTRY OF TECHNICAL AND VOCATIONAL EDUCATION - CONTROL**	**58,230,289.76**	**318,209,920.00**	**72,125,964.14**	**357,593,799.18**
022800100100	Ministry of Techical and Vocational Education	58,230,289.76	318,209,920.00	72,125,964.14	357,593,799.18
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**15,209,430,675.09**	**10,349,124,306.18**	**2,196,292,790.52**	**8,421,973,006.18**
022900100100	Ministry for Transport	7,976,468,984.89	8,014,012,799.18	1,080,545,507.07	6,202,428,799.18
022900300100	Niger State Traffic Management Agency	480,000.00	1,088,645,000.00	503,004,972.95	1,124,793,000.00
022900400100	Niger State Motor Vehicle Administration Agency	242,142,193.93	859,875,207.00	371,805,460.50	866,977,207.00
022900500100	BARO PORT	-	3,000,000.00	-	-
022900600100	Niger State Transport Authority	6,990,339,496.27	383,591,300.00	240,936,850.00	227,774,000.00
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**71,579,492.38**	**3,987,233,873.52**	**103,035,630.14**	**1,976,817,799.18**
023300100100	Ministry of Mining & Mineral Resources	60,605,222.92	417,404,273.52	90,730,930.14	517,145,799.18
023300200100	Zuma Mineral Development Ltd	10,974,269.46	2,784,829,600.00	12,304,700.00	644,672,000.00
023300300100	Mid-land Petro Gas Ltd	-	780,000,000.00	-	810,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	5,000,000.00	-	5,000,000.00
023400000000	**MINISTRY OF WORKS**	**191,658,079,918.22**	**384,044,113,269.64**	**143,142,124,308.31**	**230,720,832,681.18**
023400100100	Ministry of Works	191,336,678,269.73	382,672,998,269.64	143,081,387,558.31	228,963,786,681.18
023400400100	Niger State Road Maintenance Agency (NGROMA)	321,401,648.49	1,371,115,000.00	60,736,750.00	1,757,046,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**3,616,139,610.88**	**12,133,802,228.61**	**2,896,966,699.78**	**14,585,092,445.45**
023100100100	Ministry of Power and Renewable Energy	1,548,545,705.28	8,082,145,429.43	2,486,976,127.77	9,163,806,444.45
023100200100	Niger State Electrification Board	2,067,593,905.60	2,945,656,799.18	409,990,572.01	4,411,286,001.00
023100300100	Niger State Electricity Regulatory Commission	-	1,106,000,000.00	-	1,010,000,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**5,153,445,211.25**	**5,285,957,307.52**	**747,187,265.23**	**3,642,394,049.18**
023600100100	Ministry of Tourism and Culture	4,981,111,098.73	4,532,943,917.52	533,338,105.49	3,097,174,799.18
023600200100	Niger State Tourism Corporation	34,437,895.12	295,484,640.00	43,030,880.74	177,073,000.00
023600300100	Niger State Council for Arts and Culture	137,896,217.40	457,528,750.00	170,818,279.00	368,146,250.00
023800000000	**NIGER STATE PLANNING COMMISSION**	**31,374,937,551.47**	**75,379,220,059.38**	**2,477,634,818.19**	**47,711,125,419.82**
023800100100	Niger State Planning Commission	30,007,541,574.56	67,077,840,238.08	2,208,242,809.00	33,438,794,946.55
023800200100	UNDP State Programme Monitoring Agency Office	251,000,000.00	3,390,780,000.00	-	5,083,315,480.00
023800300100	Public Sector Governance Reform and Development Project	21,000,000.00	3,205,400,000.00	116,880,000.00	5,170,000,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	830,000,000.00	70,000,000.00	-	1,945,283,500.00

023800500100	Community and Social Development Agency (CSDA)	50,000,000.00	1,167,000,000.00	1,036,400.00	1,500,000,000.00
023800600100	Bureau of Statistics	215,395,976.91	428,199,821.30	151,475,609.19	533,731,493.27
023800700100	At Risk Children Programme (ARC-P)	-	40,000,000.00	-	40,000,000.00
027000000000	**MINISTRY OF RURAL DEVELOPMENT**	**8,171,065.70**	**3,780,952,625.96**	**2,787,122.75**	**10,499,969,799.18**
027000100100	Ministry of Rural Development	8,171,065.70	3,780,952,625.96	2,787,122.75	10,499,969,799.18
025000000000	**FISCAL RESPONSIBILITY COMMISSION**	**66,208,709.29**	**152,258,411.73**	**24,314,119.66**	**151,928,168.28**
025000100100	Fiscal Responsibility Commission	66,208,709.29	152,258,411.73	24,314,119.66	151,928,168.28
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**5,310,984,015.71**	**28,943,057,369.73**	**1,627,695,599.59**	**73,089,414,920.57**
025200100100	Ministry of Water Resources	4,834,781,439.01	20,485,156,576.89	1,086,986,883.56	51,541,340,340.96
025210200100	Niger State Water and Sewage Corporation	215,843,444.57	766,060,225.45	252,623,750.00	1,261,253,799.18
025210300100	Niger State Small Town Water Supply and Sanitation Agency	161,640,102.27	2,052,344,544.68	169,538,294.43	1,917,459,928.77
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	98,719,029.86	5,639,496,022.71	118,546,671.60	18,369,360,851.66
026000000000	**MINISTRY OF LANDS AND SURVEY**	**1,631,681,227.73**	**4,462,740,096.22**	**747,806,148.79**	**5,506,930,598.36**
026000100100	Ministry of Lands and Survey	1,350,689,116.77	3,530,628,347.04	557,243,548.65	3,995,973,799.18
026000200100	Niger State Geographical Information System	41,359,295.91	321,662,600.00	47,375,500.00	446,414,000.00
026000300100	Urban Development Board	113,763,906.65	349,449,149.18	136,641,100.14	813,385,573.52
026000400100	Office of The Surveyor General	125,868,908.40	258,000,000.00	6,546,000.00	241,157,225.66
026000500100	Suleja Land Development Agency	-	3,000,000.00	-	-
026000600100	Niger - FCT Boundary Commission	-	-	-	10,000,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**12,755,652,016.70**	**8,948,925,817.98**	**8,240,750,025.98**	**13,792,249,598.36**
025300100100	Ministry of Housing and Urban Renewal	143,915,559.99	417,629,799.18	36,364,500.00	5,695,389,799.18
025300200100	Housing Corporation	12,611,736,456.71	8,531,296,018.80	8,204,385,525.98	8,096,859,799.18
030000000000	**LAW AND JUSTICE SECTOR**	**5,713,810,345.59**	**13,431,103,921.44**	**4,971,579,555.47**	**26,399,058,342.95**
031800000000	**JUDICIARY - CONTROL**	**4,514,456,247.51**	**10,046,517,189.45**	**3,822,647,919.67**	**22,818,343,194.56**
031800100100	Judicial Service Commission	60,392,116.86	227,843,977.88	36,170,504.75	216,853,724.35
031800200100	High Court Headquarters	1,947,277,150.37	5,614,073,715.92	1,981,776,484.59	13,440,616,217.04
031800300100	Sharia Court of Appeal	1,271,991,757.65	1,500,469,954.32	660,822,511.91	2,574,904,779.77
031800400100	Upper Sharia Courts	1,234,795,222.63	2,635,629,541.33	1,143,878,418.42	6,472,548,979.95
031800800100	Multi Door Courts	-	68,500,000.00	-	113,419,493.44
032600000000	**Ministry of Justice**	**1,199,354,098.08**	**3,384,586,731.99**	**1,148,931,635.80**	**3,580,715,148.38**
032600100100	Ministry of Justice	580,568,628.23	1,425,736,690.74	477,302,156.29	1,619,803,410.06
032600200100	Law Reform Commission	22,967,943.63	97,255,749.71	27,434,394.61	103,506,589.04
032600600100	Fatima Lami College of Legal and General Studies	595,817,526.22	1,861,594,291.54	644,195,084.90	1,857,405,149.28
050000000000	**SOCIAL SECTOR**	**91,056,472,621.20**	**237,885,686,114.07**	**67,093,625,132.85**	**258,024,444,518.09**
051300000000	**Ministry of Youth and Social Development**	**2,232,620,133.87**	**10,196,385,339.52**	**591,884,114.78**	**3,412,821,098.06**
051300100100	Ministry of Youth and Social Development	2,232,620,133.87	10,196,385,339.52	591,884,114.78	3,412,821,098.06
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**1,686,408,107.83**	**6,271,291,296.95**	**1,138,512,033.51**	**2,294,330,083.27**
051400100100	Ministry of Gender Affairs	1,646,941,619.21	6,211,137,296.95	1,121,661,033.51	2,228,252,083.27
051400400100	Child Right Agency	39,466,488.62	57,154,000.00	16,851,000.00	63,078,000.00
051400500100	Cash Transfer Agency	-	3,000,000.00	-	3,000,000.00

056700000000	**MINISTRY OF NOMADIC AND PASTORAL AFFAIRS**	**178,210,020.63**	**643,704,799.18**	**71,776,180.00**	**497,654,479.18**
056700100100	Ministry of Nomadic and Pastoral Affairs	178,210,020.63	637,704,799.18	71,776,180.00	489,654,479.18
056700200100	Niger State Nomadic Agency	-	6,000,000.00	-	8,000,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**24,571,084,873.06**	**64,219,308,521.08**	**26,935,505,155.54**	**104,253,456,727.32**
051700100100	Ministry of Basic & Secondary Education	14,823,478,211.94	42,216,080,860.55	10,337,555,988.40	72,835,766,846.83
051700300100	State Universal Education Board-SUBEB	3,027,750,967.17	8,992,784,000.00	7,574,959,014.83	15,167,586,590.22
051700400100	Niger State Library Board	47,046,068.27	175,072,896.40	58,642,940.00	958,046,372.97
051700500100	State Agency for Mass Education	89,752,749.46	443,464,508.89	87,224,620.00	418,177,108.89
051700600100	Niger State Student Directorate Agency	-	6,000,000.00	-	-
051700700100	Teachers Professional Development Institute	227,238,127.80	517,620,198.74	106,280,700.00	541,354,487.20
051700900100	Secondary School Education Board	3,953,593,170.13	7,846,500,578.44	5,875,716,610.94	9,714,168,321.21
051705500100	Science and Technical School Board	2,180,810,694.43	3,585,751,986.62	2,688,386,225.65	3,763,953,000.00
051705700100	Private School Board	-	98,521,000.00	-	97,375,000.00
051705800100	Book Development Agency	760,000.00	38,713,000.00	-	47,236,000.00
051705900100	Quality Assurance Standards Agency For Schools	220,654,883.86	298,799,491.44	206,739,055.72	709,793,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**18,765,665,012.49**	**31,566,757,605.56**	**8,353,564,224.78**	**41,158,064,302.66**
056600100100	Ministry of Tertiary Education	43,682,532.40	457,074,319.18	37,641,318.29	380,159,439.18
056600200100	Niger State Innovation Institute	314,071,603.21	429,585,472.88	199,329,741.25	518,473,504.00
056600400100	Niger State Polytechnic	2,240,592,726.09	3,745,339,240.70	2,096,601,428.48	4,872,453,352.94
056600500100	College of Education Minna	4,321,967,930.76	6,886,123,308.17	5,227,728,959.62	3,866,816,448.88
056600600100	IBB University	3,047,129,113.36	10,570,099,264.63	763,030,692.96	19,834,668,355.80
056600700100	Abdulkadir Kure University Minna	7,695,000,000.00	6,500,000,000.00	-	9,606,179,201.86
056600800100	Niger State Scholarship Board	1,103,221,106.67	2,978,536,000.00	29,232,084.18	2,079,314,000.00
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**12,193,110,704.83**	**24,741,341,575.36**	**8,825,372,934.20**	**25,587,438,984.08**
052100100100	Ministry of Primary Health Care	599,713,355.42	1,511,953,725.41	531,551,094.69	4,294,805,460.57
052100200100	Niger State Contributory Health Scheme Agency	167,181,633.71	2,731,940,020.96	220,218,523.48	1,827,637,110.90
052100300100	Primary Health Care Development Agency	11,339,000,000.00	20,357,116,246.81	7,988,155,302.29	18,192,593,678.02
052100400100	Drug & Hospital Consumable Management Agency	87,215,715.70	140,331,582.18	85,448,013.74	1,272,402,734.59
056900000000	**MINISTRY OF HEALTH**	**28,653,717,558.95**	**43,732,892,720.34**	**15,889,588,339.57**	**49,402,651,759.32**
056900100100	Ministry of Health	20,022,821,424.04	26,393,357,954.42	7,751,336,157.52	31,450,632,814.50
056900200100	IBB Specialist Hospital	1,130,373,798.05	5,110,131,598.86	591,608,353.11	5,830,595,679.93
056902700100	Hospital Management Board	6,266,745,328.01	8,595,420,792.83	6,577,426,614.86	8,138,590,051.66
056910400200	College of Nursing Sciences Bida	362,240,015.74	592,307,265.60	137,830,480.01	571,008,219.28
056910400300	College of Midwifery Minna	221,326,115.17	697,431,331.07	247,341,250.16	794,212,236.80
056910400100	College of Nursing and Mid Wifery kontagora	198,655,209.64	543,419,707.10	207,660,870.76	612,326,771.39
056910600100	School of Health Technology Minna	393,159,342.81	715,498,424.62	315,097,336.27	925,575,467.04
056910600200	School of Health Technology Tungan Magajiya	58,396,325.49	1,085,325,645.84	61,287,276.88	1,079,710,518.72
053500000000	**Ministry of Environment**	**2,567,930,817.03**	**49,208,028,131.92**	**4,812,853,622.40**	**25,066,351,918.02**
053500100100	Ministry of Environment	2,467,006,259.98	45,436,209,744.04	4,369,493,608.26	18,543,421,344.50
053500200100	Niger State Environmental Protection Agency	100,924,557.05	3,771,818,387.88	443,360,014.14	4,880,626,573.52
053500300100	Niger State Agency for Green Initiatives	-	-	-	1,642,304,000.00
053900000000	**Ministry of Sport**	**3,250,000.00**	**850,000,000.00**	**289,879,736.00**	**4,132,685,029.94**

053900100100	Ministry of Sport	-	-	-	42,439,799.18
053900200100	Niger State Sport Commission	3,250,000.00	450,000,000.00	80,359,800.00	3,690,245,230.76
053900300100	Tornedoes Football Club	-	400,000,000.00	209,519,936.00	400,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**133,015,213.82**	**3,641,753,799.18**	**146,195,200.47**	**371,298,799.18**
055100100100	Ministry for Local Government and Chieftaincy Affairs	133,015,213.82	3,641,753,799.18	146,195,200.47	371,298,799.18
055400000000	**Ministry of Humanitarian Affairs & Disaster Management**	**71,460,178.69**	**2,814,222,324.98**	**38,493,591.60**	**1,847,691,337.06**
055400100100	Ministry of Humanitarian Affairs & Disaster Management	71,460,178.69	2,808,222,324.98	38,493,591.60	1,841,691,337.06
055400100200	Niger State Temporary Displaced Persons Agency	-	6,000,000.00	-	6,000,000.00

Niger State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Personnel Expenditure	***55,663,339,736.41***	***97,444,086,010.85***	***58,520,719,292.43***	***114,379,848,972.89***
010000000000	**Administrative Sector**	**24,527,027,442.62**	**40,311,211,081.94**	**21,065,168,486.10**	**42,808,767,141.35**
011100000000	**Government House**	**293,693,971.31**	**518,856,938.77**	**344,528,007.54**	**571,135,978.81**
011100100100	Office of the Executive Governor	168,611,882.78	313,869,956.15	192,448,456.79	335,489,535.29
011100100200	Office of the Deputy Governor	26,693,950.70	39,638,000.00	28,620,250.00	53,568,000.00
011100800100	Niger State Emergency Management Agency(NSEMA)	56,392,536.84	95,427,008.86	71,234,270.61	100,451,573.52
011101000100	Public Procurement Board	41,995,600.99	69,921,973.76	52,225,030.14	81,626,870.00
016100000000	**Office of the Secretary to the State Government**	**10,416,666,246.42**	**14,156,036,021.74**	**10,712,415,231.71**	**7,645,225,212.09**
016100100100	Office of the Secretary to the State Government	9,771,135,974.50	13,074,793,559.87	10,014,398,807.00	6,398,982,078.74
016100200100	Niger State Fire Service	362,949,190.67	466,142,608.20	339,975,389.45	515,526,328.40
016100300100	Economic and Social Council of Niger (ESACON)	12,639,595.39	32,629,799.18	15,742,550.00	32,743,799.18
016100500100	Political Affairs	24,599,103.58	40,756,799.18	31,388,260.28	44,788,799.18
016100600100	Economic Affairs	10,598,810.40	17,533,799.18	12,036,780.14	27,478,799.18
016100700100	Cabinet Office	26,647,985.13	46,663,799.18	31,593,500.00	49,987,799.18
016100800100	Special duties	75,028,910.69	122,692,799.18	87,985,182.62	132,484,799.18
016100900200	Kaduna Liaison Office	-	6,144,000.00	-	7,758,000.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	6,701,884.87	62,938,858.01	9,351,970.08	81,819,809.05
016101500100	Pilgrims Welfare Commission	67,824,569.43	118,627,999.76	87,770,252.14	159,579,000.00
016101600100	Bureau of Religious Affairs	53,674,966.82	157,548,000.00	75,773,040.00	178,518,000.00
016102000100	Niger State Public Private Partnership Agency	4,865,254.94	9,564,000.00	6,399,500.00	15,558,000.00
012400000000	**Ministry of Homeland Security**	**4,165,629.97**	**50,569,799.18**	**4,428,000.00**	**9,764,573.52**
012400100100	Ministry of Homeland Security	4,165,629.97	50,569,799.18	4,428,000.00	9,764,573.52
011200000000	**State House of Assembly**	**164,859,295.25**	**283,549,911.50**	**177,246,528.14**	**587,392,883.55**
011200300100	State House of Assembly	142,764,578.45	204,475,219.97	149,287,528.14	386,740,072.53
011200400100	State House Of Assembly Service Commission	22,094,716.80	79,074,691.53	27,959,000.00	200,652,811.02
012300000000	**MINISTRY OF INFORMATION**	**529,839,701.39**	**847,061,434.18**	**657,242,184.70**	**1,073,631,323.52**
012300100100	Ministry of Information	125,192,475.97	215,890,497.76	177,479,719.14	251,687,573.52
012300200100	Media Corporation TV	86,271,509.20	139,691,744.00	106,795,153.00	182,640,000.00

012300300100	Media Corporation (Radio Division)	249,637,726.77	380,445,442.42	292,038,451.42	491,167,500.00
012300500100	Media Corporation (Printing & Publication Division)	68,737,989.45	111,033,750.00	80,928,861.14	148,136,250.00
012500000000	**HEAD OF CIVIL SERVICE -CONTROL**	**12,627,607,104.31**	**23,683,261,701.54**	**8,593,488,469.82**	**32,113,955,294.37**
012500100100	Head of Civil Service	1,319,092,239.55	636,724,123.78	540,955,839.77	255,075,687.68
012500600100	Niger State Pension Board	11,276,697,736.64	22,993,583,677.76	8,013,835,180.05	31,794,706,606.69
012500700100	Niger State Local Government Pension Board	31,817,128.12	52,953,900.00	38,697,450.00	64,173,000.00
014000000000	**OFFICE OF THE AUDITOR GENERAL - CONTROL**	**298,086,342.11**	**402,180,237.97**	**300,332,176.21**	**365,116,022.81**
014000100100	Office of the Auditor General State	173,374,149.74	238,912,893.73	183,268,457.85	243,578,223.63
014000200100	Office of Auditor General Local Government	124,712,192.37	163,267,344.24	117,063,718.36	121,537,799.18
014700000000	**CIVIL SERVICE COMMISSION - CONTROL**	**59,257,279.45**	**119,528,906.46**	**72,608,850.00**	**142,931,906.46**
014700100100	Civil Service Commission	59,257,279.45	119,528,906.46	72,608,850.00	142,931,906.46
014800000000	**STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL**	**37,148,308.56**	**63,292,800.00**	**46,609,050.00**	**77,726,573.52**
014800100100	State Independent Electoral Commission	37,148,308.56	63,292,800.00	46,609,050.00	77,726,573.52
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**48,505,239.41**	**77,121,935.84**	**55,784,397.84**	**97,540,799.18**
014900100100	Local Government Service Commission	48,505,239.41	77,121,935.84	55,784,397.84	97,540,799.18
016400000000	**Ministry of special Duties and Intergovernmental Affairs**	**47,198,324.44**	**109,751,394.76**	**100,485,590.14**	**124,346,573.52**
016400100100	Ministry of special Duties and Intergovernmental Affairs	47,198,324.44	109,751,394.76	100,485,590.14	124,346,573.52
020000000000	**ECONOMIC SECTOR**	**5,434,053,037.17**	**9,991,562,154.49**	**6,927,753,727.70**	**10,774,239,510.55**
021500000000	**MINISTRY OF AGRICULTURE**	**1,479,180,104.50**	**2,212,015,609.33**	**1,556,668,120.48**	**2,184,418,319.56**
021500100100	Ministry of Agriculture	175,853,964.66	289,233,568.44	230,847,705.28	387,520,799.18
021500200100	Niger State College of Agriculture	499,141,510.07	910,194,881.34	573,961,353.51	883,804,907.34
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	804,184,629.77	1,012,587,159.55	751,859,061.69	913,092,613.04
026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**594,558,955.18**	**777,688,310.12**	**612,471,601.24**	**796,364,930.54**
026500100100	Ministry of Livestock & Fisheries Development	594,558,955.18	777,688,310.12	612,471,601.24	796,364,930.54
022000000000	**MINISTRY OF FINANCE -CONTROL**	**390,564,159.09**	**551,347,920.80**	**348,107,307.10**	**450,873,172.37**
022000100100	Ministry of Finance	232,128,640.32	519,044,147.04	320,785,335.28	415,128,598.36
022000200100	Debt Management Bureau (DMB)	19,252,646.25	32,303,773.76	22,453,550.14	35,744,574.01
022000400100	Niger State Sinage and Advertisment Agency	-	-	2,788,550.00	-
022000800100	Board of Internal Revenue	139,182,872.52	-	2,079,871.68	-
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**123,299,420.92**	**209,688,126.21**	**160,299,482.38**	**250,558,799.18**
022200100100	Ministry of Investment and Private sector Development	123,299,420.92	209,688,126.21	160,299,482.38	250,558,799.18
027100000000	**Ministry of Commerce, Industry and Cooperative**	**28,516,587.23**	**42,829,799.18**	**30,949,800.00**	**108,967,799.18**
027100100100	Ministry of Commerce, Industry and Cooperative	28,516,587.23	42,829,799.18	30,949,800.00	63,154,799.18
027100200100	Small Medium Enterprise and Micro Finance Agency	-	-	-	45,813,000.00
022800000000	**MINISTRY OF TECHNICAL AND VOCATIONAL EDUCATION - CONTROL**	**58,230,289.76**	**94,209,920.00**	**68,707,610.00**	**107,593,799.18**

022800100100	Ministry of Techical and Vocational Education	58,230,289.76	94,209,920.00	68,707,610.00	107,593,799.18
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**591,298,725.86**	**2,265,124,306.18**	**1,477,767,258.59**	**2,200,973,006.18**
022900100100	Ministry for Transport	199,424,579.52	109,012,799.18	364,638,007.07	122,428,799.18
022900300100	Niger State Traffic Management Agency	-	1,065,645,000.00	503,004,972.95	1,091,793,000.00
022900400100	Niger State Motor Vehicle Administration Agency	240,584,650.07	766,875,207.00	369,187,428.57	808,977,207.00
022900600100	Niger State Transport Authority	151,289,496.27	323,591,300.00	240,936,850.00	177,774,000.00
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**60,479,492.38**	**104,233,873.52**	**85,045,630.14**	**141,817,799.18**
023300100100	Ministry of Mining & Mineral Resources	50,105,222.92	87,404,273.52	72,740,930.14	102,145,799.18
023300200100	Zuma Mineral Development Ltd	10,374,269.46	16,829,600.00	12,304,700.00	39,672,000.00
023400000000	**MINISTRY OF WORKS**	**423,297,773.29**	**660,381,587.12**	**510,491,020.32**	**754,633,799.18**
023400100100	Ministry of Works	382,196,124.80	599,266,587.12	465,458,270.32	707,587,799.18
023400400100	Niger State Road Maintenance Agency (NGROMA)	41,101,648.49	61,115,000.00	45,032,750.00	47,046,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**186,609,676.13**	**420,802,231.28**	**220,675,109.43**	**432,640,799.18**
023100100100	Ministry of Power and Renewable Energy	182,557,289.53	283,145,432.10	215,877,109.43	277,354,799.18
023100200100	Niger State Electrification Board	4,052,386.60	137,656,799.18	4,798,000.00	155,286,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**209,011,191.25**	**380,957,307.52**	**272,210,759.14**	**402,394,049.18**
023600100100	Ministry of Tourism and Culture	39,567,098.73	72,943,917.52	59,216,710.14	67,174,799.18
023600200100	Niger State Tourism Corporation	33,037,875.12	55,484,640.00	42,175,770.00	77,073,000.00
023600300100	Niger State Council for Arts and Culture	136,406,217.40	252,528,750.00	170,818,279.00	258,146,250.00
023800000000	**NIGER STATE PLANNING COMMISSION**	**229,614,393.16**	**452,037,516.99**	**317,410,900.14**	**570,406,676.58**
023800100100	Niger State Planning Commission	137,218,416.25	278,837,695.69	186,819,110.00	366,675,183.31
023800600100	Bureau of Statistics	92,395,976.91	173,199,821.30	130,591,790.14	203,731,493.27
027000000000	**MINISTRY OF RURAL DEVELOPMENT**	**6,255,962.22**	**81,052,625.96**	**1,482,122.75**	**115,969,799.18**
027000100100	Ministry of Rural Development	6,255,962.22	81,052,625.96	1,482,122.75	115,969,799.18
025000000000	**FISCAL RESPONSIBILITY COMMISSION**	**24,577,743.22**	**39,324,161.28**	**22,791,569.40**	**41,928,168.28**
025000100100	Fiscal Responsibility Commission	24,577,743.22	39,324,161.28	22,791,569.40	41,928,168.28
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**539,575,338.70**	**813,237,953.60**	**633,790,696.17**	**1,115,518,396.88**
025200100100	Ministry of Water Resources	64,500,430.50	96,399,273.52	93,831,980.14	229,684,799.18
025210200100	Niger State Water and Sewage Corporation	215,843,444.57	325,333,500.00	252,623,750.00	428,578,799.18
025210300100	Niger State Small Town Water Supply and Sanitation Agency	161,640,102.27	241,231,500.00	168,788,294.43	275,354,225.66
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	97,591,361.36	150,273,680.08	118,546,671.60	181,900,572.86
026000000000	**MINISTRY OF LANDS AND SURVEY**	**321,362,819.33**	**518,343,746.22**	**388,506,660.42**	**624,930,598.36**
026000100100	Ministry of Lands and Survey	171,920,116.77	265,628,347.04	204,490,060.28	225,973,799.18
026000200100	Niger State Geographical Information System	39,959,295.91	63,662,600.00	47,375,500.00	81,414,000.00
026000300100	Urban Development Board	109,483,406.65	189,052,799.18	136,641,100.14	238,385,573.52
026000400100	Office of The Surveyor General	-	-	-	79,157,225.66
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**167,620,404.95**	**368,287,159.18**	**220,378,080.00**	**474,249,598.36**
025300100100	Ministry of Housing and Urban Renewal	1,388,559.99	92,629,799.18	13,364,500.00	185,389,799.18
025300200100	Housing Corporation	166,231,844.96	275,657,360.00	207,013,580.00	288,859,799.18

030000000000	**LAW AND JUSTICE SECTOR**	**4,359,372,998.17**	**6,823,603,276.83**	**4,373,068,367.61**	**16,614,058,342.95**
031800000000	**JUDICIARY - CONTROL**	**3,519,756,014.14**	**4,798,017,189.45**	**3,462,909,687.33**	**14,368,343,194.56**
031800100100	Judicial Service Commission	35,352,045.86	147,843,977.88	36,170,504.75	136,853,724.35
031800200100	High Court Headquarters	1,563,293,977.41	2,214,073,715.92	1,698,307,300.59	7,040,616,217.04
031800300100	Sharia Court of Appeal	856,314,768.24	400,469,954.32	584,553,463.57	1,374,904,779.77
031800400100	Upper Sharia Courts	1,064,795,222.63	2,035,629,541.33	1,143,878,418.42	5,772,548,979.95
031800800100	Multi Door Courts	-	-	-	43,419,493.44
032600000000	**Ministry of Justice**	**839,616,984.03**	**2,025,586,087.38**	**910,158,680.28**	**2,245,715,148.38**
032600100100	Ministry of Justice	231,347,611.43	625,736,690.74	252,529,845.38	719,803,410.06
032600200100	Law Reform Commission	12,451,846.38	38,255,105.10	13,433,750.00	28,506,589.04
032600600100	Fatima Lami College of Legal and General Studies	595,817,526.22	1,361,594,291.54	644,195,084.90	1,497,405,149.28
050000000000	**SOCIAL SECTOR**	**21,342,886,258.45**	**40,317,709,497.59**	**26,154,728,711.02**	**44,182,783,978.04**
051300000000	**Ministry of Youth and Social Development**	**207,498,318.86**	**326,385,339.52**	**241,896,688.78**	**112,821,098.06**
051300100100	Ministry of Youth and Social Development	207,498,318.86	326,385,339.52	241,896,688.78	112,821,098.06
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**294,100,905.57**	**561,291,296.95**	**437,811,063.51**	**505,330,083.27**
051400100100	Ministry of Gender Affairs	282,288,616.95	541,137,296.95	423,433,523.51	478,252,083.27
051400400100	Child Right Agency	11,812,288.62	20,154,000.00	14,377,540.00	27,078,000.00
056700000000	**MINISTRY OF NOMADIC AND PASTORAL AFFAIRS**	**4,210,020.63**	**167,704,799.18**	**39,276,180.00**	**174,654,479.18**
056700100100	Ministry of Nomadic and Pastoral Affairs	4,210,020.63	167,704,799.18	39,276,180.00	174,654,479.18
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**7,731,190,464.35**	**14,268,353,462.41**	**10,588,521,693.14**	**16,720,302,289.45**
051700100100	Ministry of Basic & Secondary Education	1,068,291,602.31	1,755,781,801.88	1,426,481,902.17	1,593,598,079.18
051700300100	State Universal Education Board-SUBEB	124,750,967.17	262,926,000.00	146,355,220.00	286,600,920.00
051700400100	Niger State Library Board	47,046,068.27	120,072,896.40	58,642,940.00	128,046,372.97
051700500100	State Agency for Mass Education	74,282,710.46	162,666,508.89	87,224,620.00	208,177,108.89
051700700100	Teachers Professional Development Institute	77,238,127.80	167,620,198.74	100,305,700.00	241,354,487.20
051700900100	Secondary School Education Board	3,943,043,170.13	7,828,500,578.44	5,875,716,610.94	9,699,168,321.21
051705500100	Science and Technical School Board	2,175,882,934.35	3,567,751,986.62	2,687,055,644.31	3,748,953,000.00
051705700100	Private School Board	-	88,521,000.00	-	87,375,000.00
051705800100	Book Development Agency	-	25,713,000.00	-	25,236,000.00
051705900100	Quality Assurance Standards Agency For Schools	220,654,883.86	288,799,491.44	206,739,055.72	701,793,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**3,367,803,929.41**	**9,566,454,598.61**	**4,242,317,390.17**	**10,893,776,226.77**
056600100100	Ministry of Tertiary Education	40,899,066.34	77,074,319.18	36,143,418.29	100,159,439.18
056600200100	Niger State Innovation Institute	175,871,633.81	265,225,596.88	199,329,741.25	283,473,504.00
056600400100	Niger State Polytechnic	1,477,221,039.09	2,739,133,384.71	2,003,313,517.31	2,517,277,845.36
056600500100	College of Education Minna	1,646,714,683.50	2,235,099,664.32	1,619,116,278.62	2,366,816,448.88
056600600100	IBB University	-	4,196,395,633.52	355,582,414.70	4,413,118,150.15
056600700100	Abdulkadir Kure University Minna	-	-	-	1,145,616,839.20
056600800100	Niger State Scholarship Board	27,097,506.67	53,526,000.00	28,832,020.00	67,314,000.00
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**851,380,704.83**	**2,379,449,328.55**	**800,088,381.91**	**2,604,845,306.06**
052100100100	Ministry of Primary Health Care	598,593,355.42	702,177,725.41	531,246,094.69	794,805,460.57
052100200100	Niger State Contributory Health Scheme Agency	167,181,633.71	1,561,940,020.96	183,894,273.48	1,687,637,110.90
052100400100	Drug & Hospital Consumable Management Agency	85,605,715.70	115,331,582.18	84,948,013.74	122,402,734.59

056900000000	**MINISTRY OF HEALTH**	**8,404,473,132.53**	**11,893,066,416.29**	**9,110,197,657.91**	**11,585,342,411.04**
056900100100	Ministry of Health	608,492,241.38	1,099,478,726.62	1,005,957,714.86	1,001,323,466.22
056900200100	IBB Specialist Hospital	585,798,703.79	745,131,598.86	560,766,114.11	780,595,679.93
056902700100	Hospital Management Board	6,266,745,328.01	8,571,420,792.83	6,577,426,614.86	8,113,590,051.66
056910400200	College of Nursing Sciences Bida	174,763,491.28	322,307,265.60	137,830,480.01	231,008,219.28
056910400300	College of Midwifery Minna	221,326,115.17	384,484,254.82	247,341,250.16	479,212,236.80
056910400100	College of Nursing and Mid Wifery kontagora	195,791,584.60	277,419,707.10	207,660,870.76	282,326,771.39
056910600100	School of Health Technology Minna	293,159,342.81	415,498,424.62	315,097,336.27	625,575,467.04
056910600200	School of Health Technology Tungan Magajiya	58,396,325.49	77,325,645.84	58,117,276.88	71,710,518.72
053500000000	**Ministry of Environment**	**344,306,967.03**	**713,028,131.92**	**532,533,877.40**	**788,536,918.02**
053500100100	Ministry of Environment	243,382,409.98	441,209,744.04	337,173,863.26	575,606,344.50
053500200100	Niger State Environmental Protection Agency	100,924,557.05	271,818,387.88	195,360,014.14	180,626,573.52
053500300100	Niger State Agency for Green Initiatives	-	-	-	32,304,000.00
053900000000	**Ministry of Sport**	**-**	**-**	**-**	**202,685,029.94**
053900100100	Ministry of Sport	-	-	-	12,439,799.18
053900200100	Niger State Sport Commission	-	-	-	190,245,230.76
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**130,915,213.82**	**283,753,799.18**	**146,195,200.47**	**303,298,799.18**
055100100100	Ministry for Local Government and Chieftaincy Affairs	130,915,213.82	283,753,799.18	146,195,200.47	303,298,799.18
055400000000	**Ministry of Humanitarian Affairs & Disaster Management**	**7,006,601.42**	**158,222,324.98**	**15,890,577.73**	**291,191,337.06**
055400100100	Ministry of Humanitarian Affairs & Disaster Management	7,006,601.42	158,222,324.98	15,890,577.73	291,191,337.06

Niger State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	***25,347,769,856.51***	***58,319,215,614.59***	***21,430,880,139.38***	***106,577,314,889.16***
010000000000	**Administrative Sector**	**22,513,317,225.66**	**33,878,886,901.83**	**16,856,675,275.70**	**72,723,210,512.32**
011100000000	**Government House**	**17,174,648,615.17**	**16,185,221,901.83**	**10,196,802,903.76**	**13,043,000,000.00**
011100100100	Office of the Executive Governor	17,165,067,553.42	15,337,421,901.83	9,915,797,403.76	12,000,000,000.00
011100100200	Office of the Deputy Governor	-	800,000,000.00	260,805,500.00	1,000,000,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	850,200.00	9,800,000.00	5,200,000.00	12,000,000.00
011100800100	Niger State Emergency Management Agency(NSEMA)	1,080,000.00	6,000,000.00	-	6,000,000.00
011101000100	Public Procurement Board	7,650,861.75	32,000,000.00	15,000,000.00	25,000,000.00
016100000000	**Office of the Secretary to the State Government**	**1,461,381,014.18**	**6,366,500,000.00**	**3,627,275,531.67**	**49,308,900,000.00**
016100100100	Office of the Secretary to the State Government	1,366,886,955.84	2,745,000,000.00	2,556,061,525.52	43,000,000,000.00
016100200100	Niger State Fire Service	15,000,000.00	40,000,000.00	16,660,000.00	57,000,000.00
016100300100	Economic and Social Council of Niger (ESACON)	2,845,000.00	15,000,000.00	2,250,000.00	15,000,000.00
016100700100	Cabinet Office	63,576,432.09	500,000,000.00	-	500,000,000.00
016100800100	Special duties	-	30,000,000.00	-	15,000,000.00
016101200100	New Partnership for African Development (NEPAD)	-	5,000,000.00	-	5,000,000.00
016101300100	Social Investment Programme (SIP)	-	65,000,000.00	-	40,000,000.00

016101400100	Niger State Agency for the Control of AIDS (NGSACA)	-	10,000,000.00	-	800,900,000.00
016101500100	Pilgrims Welfare Commission	8,900,000.00	2,920,000,000.00	1,049,749,749.95	4,500,000,000.00
016101600100	Bureau of Religious Affairs	2,922,219.00	12,000,000.00	1,924,180.95	350,000,000.00
016101700100	Niger State Liquor Board	-	6,000,000.00	-	6,000,000.00
016101800100	Sharia Commission	250,000.00	5,000,000.00	-	5,000,000.00
016101900100	Zakat Board	-	5,000,000.00	430,000.00	5,000,000.00
016102000100	Niger State Public Private Partnership Agency	1,000,407.25	8,500,000.00	200,075.25	10,000,000.00
012400000000	**Ministry of Homeland Security**	**2,789,308,999.00**	**7,400,000,000.00**	**1,575,898,000.00**	**6,500,000,000.00**
012400100100	Ministry of Homeland Security	2,789,308,999.00	7,400,000,000.00	1,575,898,000.00	6,500,000,000.00
011200000000	**State House of Assembly**	**893,320,882.23**	**2,550,000,000.00**	**1,286,084,413.82**	**2,540,000,000.00**
011200300100	State House of Assembly	891,810,882.23	2,500,000,000.00	1,286,084,413.82	2,500,000,000.00
011200400100	State House Of Assembly Service Commission	1,510,000.00	50,000,000.00	-	40,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**3,750,000.00**	**143,000,000.00**	**25,000,000.00**	**300,000,000.00**
012300100100	Ministry of Information	3,750,000.00	110,000,000.00	25,000,000.00	250,000,000.00
012300200100	Media Corporation TV	-	12,000,000.00	-	12,000,000.00
012300300100	Media Corporation (Radio Division)	-	15,000,000.00	-	22,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	-	6,000,000.00	-	4,000,000.00
012300600100	Niger state Identity Agency	-	-	-	12,000,000.00
012500000000	**HEAD OF CIVIL SERVICE -CONTROL**	**82,841,396.75**	**553,000,000.00**	**76,012,425.93**	**585,000,000.00**
012500100100	Head of Civil Service	52,152,233.75	60,000,000.00	33,449,412.06	117,000,000.00
012500500100	Establishments	-	20,000,000.00	-	40,000,000.00
012500600100	Niger State Pension Board	-	15,000,000.00	-	10,000,000.00
012500700100	Niger State Local Government Pension Board	-	8,000,000.00	-	5,000,000.00
012500800100	Human Resource Development and Training	30,689,163.00	450,000,000.00	42,563,013.87	413,000,000.00
014000000000	**OFFICE OF THE AUDITOR GENERAL - CONTROL**	**54,546,583.14**	**68,000,000.00**	**54,500,000.00**	**76,000,000.00**
014000100100	Office of the Auditor General State	54,546,583.14	60,000,000.00	54,500,000.00	70,000,000.00
014000200100	Office of Auditor General Local Government	-	8,000,000.00	-	6,000,000.00
014700000000	**CIVIL SERVICE COMMISSION - CONTROL**	**25,491,690.69**	**50,000,000.00**	**12,918,500.52**	**50,000,000.00**
014700100100	Civil Service Commission	25,491,690.69	50,000,000.00	12,918,500.52	50,000,000.00
014800000000	**STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL**	**9,615,000.00**	**10,000,000.00**	**-**	**73,310,512.32**
014800100100	State Independent Electoral Commission	9,615,000.00	10,000,000.00	-	73,310,512.32
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**-**	**30,000,000.00**	**2,183,500.00**	**35,000,000.00**
014900100100	Local Government Service Commission	-	30,000,000.00	2,183,500.00	35,000,000.00
016400000000	**Ministry of special Duties and Intergovernmental Affairs**	**18,413,044.50**	**523,165,000.00**	**-**	**212,000,000.00**
016400100100	Ministry of special Duties and Intergovernmental Affairs	18,413,044.50	523,165,000.00	-	200,000,000.00
016400200100	Niger State Information Technology and Digital Economy Agency	-	-	-	12,000,000.00
020000000000	**ECONOMIC SECTOR**	**1,179,607,964.01**	**4,701,237,471.90**	**1,664,761,824.04**	**13,360,104,376.84**
021500000000	**MINISTRY OF AGRICULTURE**	**13,058,618.00**	**101,000,000.00**	**21,695,400.00**	**156,000,000.00**
021500100100	Ministry of Agriculture	3,461,000.00	65,000,000.00	21,695,400.00	120,000,000.00

021500200100	Niger State College of Agriculture	9,597,618.00	30,000,000.00	-	30,000,000.00
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	-	6,000,000.00	-	6,000,000.00
026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**11,340,426.40**	**45,000,000.00**	**30,000,000.00**	**100,000,000.00**
026500100100	Ministry of Livestock & Fisheries Development	11,340,426.40	45,000,000.00	30,000,000.00	100,000,000.00
022000000000	**MINISTRY OF FINANCE -CONTROL**	**900,254,122.84**	**1,848,000,000.00**	**608,357,247.00**	**9,820,104,376.84**
022000100100	Ministry of Finance	325,092,268.16	1,700,000,000.00	608,357,247.00	4,039,759,562.00
022000200100	Debt Management Bureau (DMB)	2,100,000.00	16,000,000.00	-	20,000,000.00
022000400100	Niger State Sinage and Advertisment Agency	-	20,000,000.00	-	10,000,000.00
022000500100	Asset Management Agency	-	6,000,000.00	-	15,000,000.00
022000600100	Facility Management Agency	-	6,000,000.00	-	-
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	100,000,000.00	-	100,000,000.00
022000800100	Board of Internal Revenue	573,061,854.68	-	-	5,635,344,814.84
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**11,006,934.78**	**62,000,000.00**	**43,444,933.50**	**141,000,000.00**
022200100100	Ministry of Investment and Private sector Development	9,291,934.78	35,000,000.00	31,703,000.00	70,000,000.00
022200200100	Export Promotion Board and Agency	-	6,000,000.00	860,385.32	15,000,000.00
022200400100	Niger State Industrial Park Agency	726,000.00	3,000,000.00	443,000.00	3,000,000.00
022200500100	Niger State One Stop Investment Agency	-	6,000,000.00	8,466,048.18	30,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	989,000.00	6,000,000.00	1,972,500.00	15,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	6,000,000.00	-	3,000,000.00
022200800100	Niger state Diaspora Agency	-	-	-	5,000,000.00
027100000000	**Ministry of Commerce, Industry and Cooperative**	**24,569,679.75**	**36,000,000.00**	**3,875,000.00**	**32,000,000.00**
027100100100	Ministry of Commerce, Industry and Cooperative	21,075,059.75	25,000,000.00	2,500,000.00	20,000,000.00
027100200100	Small Medium Enterprise and Micro Finance Agency	3,494,620.00	11,000,000.00	1,375,000.00	12,000,000.00
022800000000	**MINISTRY OF TECHNICAL AND VOCATIONAL EDUCATION - CONTROL**	**-**	**24,000,000.00**	**3,418,354.14**	**30,000,000.00**
022800100100	Ministry of Techical and Vocational Education	-	24,000,000.00	3,418,354.14	30,000,000.00
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**4,692,837.23**	**54,000,000.00**	**4,963,031.93**	**51,000,000.00**
022900100100	Ministry for Transport	2,655,293.37	35,000,000.00	2,345,000.00	35,000,000.00
022900300100	Niger State Traffic Management Agency	480,000.00	8,000,000.00	-	8,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	1,557,543.86	8,000,000.00	2,618,031.93	8,000,000.00
022900500100	BARO PORT	-	3,000,000.00	-	-
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**600,000.00**	**33,000,000.00**	**17,990,000.00**	**35,000,000.00**
023300100100	Ministry of Mining & Mineral Resources	-	25,000,000.00	17,990,000.00	25,000,000.00
023300200100	Zuma Mineral Development Ltd	600,000.00	3,000,000.00	-	5,000,000.00
023300400100	Niger State Hydrocarbon and Solid Mineral Development Agency	-	5,000,000.00	-	5,000,000.00
023400000000	**MINISTRY OF WORKS**	**1,200,000.00**	**25,000,000.00**	**2,015,000.00**	**25,000,000.00**
023400100100	Ministry of Works	900,000.00	15,000,000.00	2,015,000.00	15,000,000.00

023400400100	Niger State Road Maintenance Agency (NGROMA)	300,000.00	10,000,000.00	-	10,000,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**18,584,168.75**	**54,000,000.00**	**7,981,050.00**	**58,000,000.00**
023100100100	Ministry of Power and Renewable Energy	18,584,168.75	40,000,000.00	7,981,050.00	40,000,000.00
023100200100	Niger State Electrification Board	-	8,000,000.00	-	8,000,000.00
023100300100	Niger State Electricity Regulatory Commission	-	6,000,000.00	-	10,000,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**13,890,020.00**	**65,000,000.00**	**38,125,110.74**	**140,000,000.00**
023600100100	Ministry of Tourism and Culture	11,000,000.00	50,000,000.00	37,270,000.00	80,000,000.00
023600200100	Niger State Tourism Corporation	1,400,020.00	10,000,000.00	855,110.74	50,000,000.00
023600300100	Niger State Council for Arts and Culture	1,490,000.00	5,000,000.00	-	10,000,000.00
023800000000	**NIGER STATE PLANNING COMMISSION**	**104,764,605.23**	**699,000,000.00**	**192,389,219.05**	**1,242,000,000.00**
023800100100	Niger State Planning Commission	101,764,605.23	600,000,000.00	170,469,000.00	660,000,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	-	12,000,000.00	-	12,000,000.00
023800500100	Community and Social Development Agency (CSDA)	-	17,000,000.00	1,036,400.00	500,000,000.00
023800600100	Bureau of Statistics	3,000,000.00	30,000,000.00	20,883,819.05	30,000,000.00
023800700100	At Risk Children Programme (ARC-P)	-	40,000,000.00	-	40,000,000.00
027000000000	**MINISTRY OF RURAL DEVELOPMENT**	**1,915,103.48**	**259,900,000.00**	**1,305,000.00**	**500,000,000.00**
027000100100	Ministry of Rural Development	1,915,103.48	259,900,000.00	1,305,000.00	500,000,000.00
025000000000	**FISCAL RESPONSIBILITY COMMISSION**	**1,630,966.07**	**62,934,250.45**	**1,522,550.26**	**60,000,000.00**
025000100100	Fiscal Responsibility Commission	1,630,966.07	62,934,250.45	1,522,550.26	60,000,000.00
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**54,686,131.48**	**1,250,006,871.45**	**641,133,927.42**	**865,000,000.00**
025200100100	Ministry of Water Resources	53,558,462.98	1,135,260,146.00	640,383,927.42	850,000,000.00
025210200100	Niger State Water and Sewage Corporation	-	102,746,725.45	-	-
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	6,000,000.00	750,000.00	8,000,000.00
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	1,127,668.50	6,000,000.00	-	7,000,000.00
026000000000	**MINISTRY OF LANDS AND SURVEY**	**12,287,350.00**	**49,396,350.00**	**23,546,000.00**	**87,000,000.00**
026000100100	Ministry of Lands and Survey	5,580,000.00	20,000,000.00	17,000,000.00	25,000,000.00
026000200100	Niger State Geographical Information System	1,400,000.00	8,000,000.00	-	15,000,000.00
026000300100	Urban Development Board	4,280,500.00	10,396,350.00	-	25,000,000.00
026000400100	Office of The Surveyor General	1,026,850.00	8,000,000.00	6,546,000.00	12,000,000.00
026000500100	Suleja Land Development Agency	-	3,000,000.00	-	-
026000600100	Niger - FCT Boundary Commission	-	-	-	10,000,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**5,127,000.00**	**33,000,000.00**	**23,000,000.00**	**18,000,000.00**
025300100100	Ministry of Housing and Urban Renewal	4,527,000.00	25,000,000.00	23,000,000.00	10,000,000.00
025300200100	Housing Corporation	600,000.00	8,000,000.00	-	8,000,000.00
030000000000	**LAW AND JUSTICE SECTOR**	**298,437,348.22**	**2,849,000,644.61**	**352,597,952.86**	**2,705,000,000.00**
031800000000	**JUDICIARY - CONTROL**	**139,366,671.45**	**1,970,000,000.00**	**313,824,997.34**	**1,970,000,000.00**
031800100100	Judicial Service Commission	-	50,000,000.00	-	50,000,000.00
031800200100	High Court Headquarters	114,729,753.04	1,400,000,000.00	237,555,949.00	1,400,000,000.00
031800300100	Sharia Court of Appeal	24,636,918.41	500,000,000.00	76,269,048.34	500,000,000.00
031800800100	Multi Door Courts	-	20,000,000.00	-	20,000,000.00

032600000000	**Ministry of Justice**	**159,070,676.77**	**879,000,644.61**	**38,772,955.52**	**735,000,000.00**
032600100100	Ministry of Justice	158,554,579.52	600,000,000.00	24,772,310.91	600,000,000.00
032600200100	Law Reform Commission	516,097.25	29,000,644.61	14,000,644.61	25,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	-	250,000,000.00	-	110,000,000.00
050000000000	**SOCIAL SECTOR**	**1,356,407,318.62**	**16,890,090,596.25**	**2,556,845,086.78**	**17,789,000,000.00**
051300000000	**Ministry of Youth and Social Development**	**-**	**-**	**-**	**350,000,000.00**
051300100100	Ministry of Youth and Social Development	-	-	-	350,000,000.00
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**133,824,200.00**	**810,000,000.00**	**659,604,660.00**	**859,000,000.00**
051400100100	Ministry of Gender Affairs	131,170,000.00	800,000,000.00	657,131,200.00	850,000,000.00
051400400100	Child Right Agency	2,654,200.00	7,000,000.00	2,473,460.00	6,000,000.00
051400500100	Cash Transfer Agency	-	3,000,000.00	-	3,000,000.00
056700000000	**MINISTRY OF NOMADIC AND PASTORAL AFFAIRS**	**24,000,000.00**	**56,000,000.00**	**32,500,000.00**	**73,000,000.00**
056700100100	Ministry of Nomadic and Pastoral Affairs	24,000,000.00	50,000,000.00	32,500,000.00	65,000,000.00
056700200100	Niger State Nomadic Agency	-	6,000,000.00	-	8,000,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**884,549,756.86**	**4,175,000,000.00**	**487,602,703.34**	**4,095,000,000.00**
051700100100	Ministry of Basic & Secondary Education	849,841,957.78	3,900,000,000.00	467,797,122.00	3,800,000,000.00
051700300100	State Universal Education Board-SUBEB	3,000,000.00	50,000,000.00	12,500,000.00	50,000,000.00
051700400100	Niger State Library Board	-	5,000,000.00	-	30,000,000.00
051700500100	State Agency for Mass Education	15,470,039.00	55,000,000.00	-	60,000,000.00
051700600100	Niger State Student Directorate Agency	-	6,000,000.00	-	-
051700700100	Teachers Professional Development Institute	-	100,000,000.00	5,975,000.00	100,000,000.00
051700900100	Secondary School Education Board	10,550,000.00	18,000,000.00	-	15,000,000.00
051705500100	Science and Technical School Board	4,927,760.08	18,000,000.00	1,330,581.34	15,000,000.00
051705700100	Private School Board	-	10,000,000.00	-	10,000,000.00
051705800100	Book Development Agency	760,000.00	3,000,000.00	-	7,000,000.00
051705900100	Quality Assurance Standards Agency For Schools	-	10,000,000.00	-	8,000,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**128,042,255.32**	**5,429,143,520.00**	**656,797,975.61**	**4,965,000,000.00**
056600100100	Ministry of Tertiary Education	2,783,466.06	30,000,000.00	1,497,900.00	30,000,000.00
056600200100	Niger State Innovation Institute	-	14,359,876.00	-	15,000,000.00
056600400100	Niger State Polytechnic	-	260,000,000.00	53,939,911.17	220,000,000.00
056600500100	College of Education Minna	125,258,789.26	389,023,644.00	193,511,822.00	400,000,000.00
056600600100	IBB University	-	1,500,000,000.00	407,448,278.26	1,700,000,000.00
056600700100	Abdulkadir Kure University Minna	-	500,000,000.00	-	600,000,000.00
056600800100	Niger State Scholarship Board	-	2,735,760,000.00	400,064.18	2,000,000,000.00
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**2,730,000.00**	**125,000,000.00**	**37,129,250.00**	**4,240,000,000.00**
052100100100	Ministry of Primary Health Care	1,120,000.00	50,000,000.00	305,000.00	3,500,000,000.00
052100200100	Niger State Contributory Health Scheme Agency	-	50,000,000.00	36,324,250.00	40,000,000.00
052100400100	Drug & Hospital Consumable Management Agency	1,610,000.00	25,000,000.00	500,000.00	700,000,000.00
056900000000	**MINISTRY OF HEALTH**	**89,833,679.17**	**395,947,076.25**	**73,608,002.96**	**968,000,000.00**
056900100100	Ministry of Health	84,110,054.13	150,000,000.00	39,595,763.96	700,000,000.00
056900200100	IBB Specialist Hospital	2,860,000.00	65,000,000.00	30,842,239.00	50,000,000.00
056902700100	Hospital Management Board	-	24,000,000.00	-	25,000,000.00

056910400200	College of Nursing Sciences Bida	-	20,000,000.00	-	40,000,000.00
056910400300	College of Midwifery Minna	-	62,947,076.25	-	65,000,000.00
056910400100	College of Nursing and Mid Wifery kontagora	2,863,625.04	16,000,000.00	-	30,000,000.00
056910600100	School of Health Technology Minna	-	50,000,000.00	-	50,000,000.00
056910600200	School of Health Technology Tungan Magajiya	-	8,000,000.00	3,170,000.00	8,000,000.00
053500000000	**Ministry of Environment**	**23,623,850.00**	**575,000,000.00**	**297,119,745.00**	**785,000,000.00**
053500100100	Ministry of Environment	23,623,850.00	75,000,000.00	49,119,745.00	75,000,000.00
053500200100	Niger State Environmental Protection Agency	-	500,000,000.00	248,000,000.00	700,000,000.00
053500300100	Niger State Agency for Green Initiatives	-	-	-	10,000,000.00
053900000000	**Ministry of Sport**	**3,250,000.00**	**850,000,000.00**	**289,879,736.00**	**930,000,000.00**
053900100100	Ministry of Sport	-	-	-	30,000,000.00
053900200100	Niger State Sport Commission	3,250,000.00	450,000,000.00	80,359,800.00	500,000,000.00
053900300100	Tornedoes Football Club	-	400,000,000.00	209,519,936.00	400,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**2,100,000.00**	**3,318,000,000.00**	**-**	**18,000,000.00**
055100100100	Ministry for Local Government and Chieftaincy Affairs	2,100,000.00	3,318,000,000.00	-	18,000,000.00
055400000000	**Ministry of Humanitarian Affairs & Disaster Management**	**64,453,577.27**	**1,156,000,000.00**	**22,603,013.87**	**506,000,000.00**
055400100100	Ministry of Humanitarian Affairs & Disaster Management	64,453,577.27	1,150,000,000.00	22,603,013.87	500,000,000.00
055400100200	Niger State Temporary Displaced Persons Agency	-	6,000,000.00	-	6,000,000.00

Niger State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Debt Service Expenditure	***35,615,363,966.08***	***43,889,069,817.17***	***38,096,788,814.92***	***69,339,467,541.96***
020000000000	**ECONOMIC SECTOR**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
022000000000	**MINISTRY OF FINANCE -CONTROL**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
022000200100	Debt Management Bureau (DMB)	35,615,363,966.08	43,889,069,817.17	38,096,788,814.92	69,339,467,541.96

Niger State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Capital Expenditure	***423,865,366,091.32***	***891,568,924,307.99***	***234,862,295,903.82***	***783,694,704,491.00***
010000000000	**Administrative Sector**	**23,754,290,463.91**	**38,618,982,195.85**	**10,856,965,953.54**	**67,018,166,312.74**
011100000000	**Government House**	**11,722,412,734.70**	**13,890,000,000.00**	**9,269,712,722.94**	**14,315,001,223.74**
011100100100	Office of the Executive Governor	9,936,212,498.70	10,000,000,000.00	9,244,712,722.94	8,500,000,000.00
011100100200	Office of the Deputy Governor	34,000,000.00	50,000,000.00	25,000,000.00	200,000,000.00
011100500100	Sustainable Development Goal's (SDGs) Office	578,999,636.00	2,010,000,000.00	-	4,050,001,223.74
011100800100	Niger State Emergency Management Agency(NSEMA)	1,153,200,600.00	1,800,000,000.00	-	1,500,000,000.00
011101000100	Public Procurement Board	20,000,000.00	30,000,000.00	-	65,000,000.00
016100000000	**Office of the Secretary to the State Government**	**5,455,000,000.00**	**12,312,884,812.85**	**632,652,125.00**	**37,433,165,089.00**
016100100100	Office of the Secretary to the State Government	685,000,000.00	659,200,000.00	494,253,475.00	20,250,000,000.00

016100200100	Niger State Fire Service	300,000,000.00	450,000,000.00	-	500,000,000.00
016100700100	Cabinet Office	30,000,000.00	30,000,000.00	-	30,000,000.00
016101300100	Social Investment Programme (SIP)	2,000,000,000.00	4,685,310,280.00	105,398,650.00	10,263,165,089.00
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	750,000,000.00	2,562,000,000.00	-	120,000,000.00
016101500100	Pilgrims Welfare Commission	280,000,000.00	100,000,000.00	-	200,000,000.00
016101600100	Bureau of Religious Affairs	1,410,000,000.00	735,834,200.00	33,000,000.00	150,000,000.00
016101700100	Niger State Liquor Board	-	-	-	20,000,000.00
016102000100	Niger State Public Private Partnership Agency	-	3,090,540,332.85	-	5,900,000,000.00
012400000000	**Ministry of Homeland Security**	**500,000,000.00**	**2,200,000,000.00**	**-**	**1,500,000,000.00**
012400100100	Ministry of Homeland Security	500,000,000.00	2,200,000,000.00	-	1,500,000,000.00
011200000000	**State House of Assembly**	**859,900,000.00**	**5,976,097,383.00**	**925,000,000.00**	**4,300,000,000.00**
011200300100	State House of Assembly	809,900,000.00	5,816,097,383.00	925,000,000.00	4,200,000,000.00
011200400100	State House Of Assembly Service Commission	50,000,000.00	160,000,000.00	-	100,000,000.00
012300000000	**MINISTRY OF INFORMATION**	**612,583,611.02**	**850,000,000.00**	**29,601,105.60**	**1,130,000,000.00**
012300100100	Ministry of Information	380,000,000.00	420,000,000.00	29,601,105.60	500,000,000.00
012300200100	Media Corporation TV	80,000,000.00	250,000,000.00	-	350,000,000.00
012300300100	Media Corporation (Radio Division)	62,583,611.02	80,000,000.00	-	150,000,000.00
012300400100	Government Printing Press	50,000,000.00	50,000,000.00	-	40,000,000.00
012300500100	Media Corporation (Printing & Publication Division)	40,000,000.00	50,000,000.00	-	90,000,000.00
012500000000	**HEAD OF CIVIL SERVICE -CONTROL**	**4,350,000,000.00**	**1,540,000,000.00**	**-**	**5,450,000,000.00**
012500100100	Head of Civil Service	4,350,000,000.00	1,500,000,000.00	-	5,400,000,000.00
012500600100	Niger State Pension Board	-	40,000,000.00	-	50,000,000.00
014000000000	**OFFICE OF THE AUDITOR GENERAL - CONTROL**	**60,000,000.00**	**270,000,000.00**	**-**	**270,000,000.00**
014000100100	Office of the Auditor General State	40,000,000.00	250,000,000.00	-	250,000,000.00
014000200100	Office of Auditor General Local Government	20,000,000.00	20,000,000.00	-	20,000,000.00
014700000000	**CIVIL SERVICE COMMISSION - CONTROL**	**96,432,571.51**	**150,000,000.00**	**-**	**170,000,000.00**
014700100100	Civil Service Commission	96,432,571.51	150,000,000.00	-	170,000,000.00
014800000000	**STATE INDEPENDENT ELECTORAL COMMISSION - CONTROL**	**97,961,546.68**	**250,000,000.00**	**-**	**180,000,000.00**
014800100100	State Independent Electoral Commission	97,961,546.68	250,000,000.00	-	180,000,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION - CONTROL**	**-**	**50,000,000.00**	**-**	**70,000,000.00**
014900100100	Local Government Service Commission	-	50,000,000.00	-	70,000,000.00
016400000000	**Ministry of special Duties and Intergovernmental Affairs**	**-**	**1,130,000,000.00**	**-**	**2,200,000,000.00**
016400100100	Ministry of special Duties and Intergovernmental Affairs	-	1,130,000,000.00	-	2,200,000,000.00
020000000000	**ECONOMIC SECTOR**	**330,697,896,584.09**	**668,513,556,091.91**	**185,377,365,380.23**	**513,543,877,638.20**
021500000000	**MINISTRY OF AGRICULTURE**	**27,922,035,752.35**	**112,570,190,666.19**	**15,598,080,801.13**	**78,536,611,843.00**
021500100100	Ministry of Agriculture	27,611,262,087.75	105,249,351,453.00	15,322,586,163.95	75,370,611,843.00
021500200100	Niger State College of Agriculture	-	250,000,000.00	-	300,000,000.00
021510300100	Niger Agricultural Mechanization Development Authority (NAMDA)	310,773,664.60	7,070,839,213.19	275,494,637.18	2,866,000,000.00

026500000000	**MINISTRY OF LIVESTOCK & FISHERIES DEVELOPMENT - CONTROL**	**2,382,817,839.30**	**10,050,000,000.00**	**312,023,184.02**	**21,955,000,000.00**
026500100100	Ministry of Livestock & Fisheries Development	2,382,817,839.30	10,050,000,000.00	312,023,184.02	21,955,000,000.00
022000000000	**MINISTRY OF FINANCE -CONTROL**	**34,627,798,108.75**	**12,000,000,000.00**	**11,192,187,562.04**	**10,200,000,000.00**
022000100100	Ministry of Finance	34,627,798,108.75	11,850,000,000.00	11,192,187,562.04	9,950,000,000.00
022000200100	Debt Management Bureau (DMB)	-	150,000,000.00	-	150,000,000.00
022000500100	Asset Management Agency	-	-	-	100,000,000.00
022200000000	**MINISTRY OF INVESTMENT AND PRIVATE SECTOR DEVELOPMENT**	**1,888,017,092.00**	**4,265,000,000.00**	**923,000,000.00**	**2,190,000,000.00**
022200100100	Ministry of Investment and Private sector Development	1,888,017,092.00	4,020,000,000.00	923,000,000.00	1,720,000,000.00
022200200100	Export Promotion Board and Agency	-	30,000,000.00	-	30,000,000.00
022200400100	Niger State Industrial Park Agency	-	50,000,000.00	-	300,000,000.00
022200500100	Niger State One Stop Investment Agency	-	100,000,000.00	-	80,000,000.00
022200600100	Babanna Transnational Border Market and Free Trade Zone Agency	-	50,000,000.00	-	60,000,000.00
022200700100	Niger State Price Control And Monitoring Agency	-	15,000,000.00	-	-
027100000000	**Ministry of Commerce, Industry and Cooperative**	**-**	**650,000,000.00**	**250,000,000.00**	**300,000,000.00**
027100100100	Ministry of Commerce, Industry and Cooperative	-	350,000,000.00	250,000,000.00	150,000,000.00
027100200100	Small Medium Enterprise and Micro Finance Agency	-	300,000,000.00	-	150,000,000.00
022800000000	**MINISTRY OF TECHNICAL AND VOCATIONAL EDUCATION - CONTROL**	**-**	**200,000,000.00**	**-**	**220,000,000.00**
022800100100	Ministry of Techical and Vocational Education	-	200,000,000.00	-	220,000,000.00
022900000000	**MINISTRY OF TRANSPORT - CONTROL**	**14,613,439,112.00**	**8,030,000,000.00**	**713,562,500.00**	**6,170,000,000.00**
022900100100	Ministry for Transport	7,774,389,112.00	7,870,000,000.00	713,562,500.00	6,045,000,000.00
022900300100	Niger State Traffic Management Agency	-	15,000,000.00	-	25,000,000.00
022900400100	Niger State Motor Vehicle Administration Agency	-	85,000,000.00	-	50,000,000.00
022900600100	Niger State Transport Authority	6,839,050,000.00	60,000,000.00	-	50,000,000.00
023300000000	**MINISTRY OF MINING & MINERAL RESOURCES - CONTROL**	**10,500,000.00**	**3,850,000,000.00**	**-**	**1,800,000,000.00**
023300100100	Ministry of Mining & Mineral Resources	10,500,000.00	305,000,000.00	-	390,000,000.00
023300200100	Zuma Mineral Development Ltd	-	2,765,000,000.00	-	600,000,000.00
023300300100	Mid-land Petro Gas Ltd	-	780,000,000.00	-	810,000,000.00
023400000000	**MINISTRY OF WORKS**	**191,233,582,144.93**	**383,358,731,682.52**	**142,629,618,287.99**	**229,941,198,882.00**
023400100100	Ministry of Works	190,953,582,144.93	382,058,731,682.52	142,613,914,287.99	228,241,198,882.00
023400400100	Niger State Road Maintenance Agency (NGROMA)	280,000,000.00	1,300,000,000.00	15,704,000.00	1,700,000,000.00
023100000000	**MINISTRY OF POWER AND RENEWABLE ENERGY - CONTROL**	**3,410,945,766.00**	**11,658,999,997.33**	**2,668,310,540.35**	**14,094,451,646.27**
023100100100	Ministry of Power and Renewable Energy	1,347,404,247.00	7,758,999,997.33	2,263,117,968.34	8,846,451,645.27
023100200100	Niger State Electrification Board	2,063,541,519.00	2,800,000,000.00	405,192,572.01	4,248,000,001.00
023100300100	Niger State Electricity Regulatory Commission	-	1,100,000,000.00	-	1,000,000,000.00
023600000000	**MINISTRY OF TOURISM - CONTROL**	**4,930,544,000.00**	**4,840,000,000.00**	**436,851,395.35**	**3,100,000,000.00**
023600100100	Ministry of Tourism and Culture	4,930,544,000.00	4,410,000,000.00	436,851,395.35	2,950,000,000.00
023600200100	Niger State Tourism Corporation	-	230,000,000.00	-	50,000,000.00

023600300100	Niger State Council for Arts and Culture	-	200,000,000.00	-	100,000,000.00
023800000000	**NIGER STATE PLANNING COMMISSION**	**31,040,558,553.08**	**74,228,182,542.39**	**1,967,834,699.00**	**45,898,718,743.24**
023800100100	Niger State Planning Commission	29,768,558,553.08	66,199,002,542.39	1,850,954,699.00	32,412,119,763.24
023800200100	UNDP State Programme Monitoring Agency Office	251,000,000.00	3,390,780,000.00	-	5,083,315,480.00
023800300100	Public Sector Governance Reform and Development Project	21,000,000.00	3,205,400,000.00	116,880,000.00	5,170,000,000.00
023800400100	Niger State Operation Coordinating Unit (SOCU)	830,000,000.00	58,000,000.00	-	1,933,283,500.00
023800500100	Community and Social Development Agency (CSDA)	50,000,000.00	1,150,000,000.00	-	1,000,000,000.00
023800600100	Bureau of Statistics	120,000,000.00	225,000,000.00	-	300,000,000.00
027000000000	**MINISTRY OF RURAL DEVELOPMENT**	**-**	**3,440,000,000.00**	**-**	**9,884,000,000.00**
027000100100	Ministry of Rural Development	-	3,440,000,000.00	-	9,884,000,000.00
025000000000	**FISCAL RESPONSIBILITY COMMISSION**	**40,000,000.00**	**50,000,000.00**	**-**	**50,000,000.00**
025000100100	Fiscal Responsibility Commission	40,000,000.00	50,000,000.00	-	50,000,000.00
025200000000	**MINISTRY OF WATER RESOURCES - CONTROL**	**4,716,722,545.53**	**26,879,812,544.68**	**352,770,976.00**	**71,108,896,523.69**
025200100100	Ministry of Water Resources	4,716,722,545.53	19,253,497,157.37	352,770,976.00	50,461,655,541.78
025210200100	Niger State Water and Sewage Corporation	-	337,980,000.00	-	832,675,000.00
025210300100	Niger State Small Town Water Supply and Sanitation Agency	-	1,805,113,044.68	-	1,634,105,703.11
025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)	-	5,483,222,342.63	-	18,180,460,278.80
026000000000	**MINISTRY OF LANDS AND SURVEY**	**1,298,031,058.40**	**3,895,000,000.00**	**335,753,488.37**	**4,795,000,000.00**
026000100100	Ministry of Lands and Survey	1,173,189,000.00	3,245,000,000.00	335,753,488.37	3,745,000,000.00
026000200100	Niger State Geographical Information System	-	250,000,000.00	-	350,000,000.00
026000300100	Urban Development Board	-	150,000,000.00	-	550,000,000.00
026000400100	Office of The Surveyor General	124,842,058.40	250,000,000.00	-	150,000,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN RENEWAL - CONTROL**	**12,582,904,611.75**	**8,547,638,658.80**	**7,997,371,945.98**	**13,300,000,000.00**
025300100100	Ministry of Housing and Urban Renewal	138,000,000.00	300,000,000.00	-	5,500,000,000.00
025300200100	Housing Corporation	12,444,904,611.75	8,247,638,658.80	7,997,371,945.98	7,800,000,000.00
030000000000	**LAW AND JUSTICE SECTOR**	**1,055,999,999.20**	**3,758,500,000.00**	**245,913,235.00**	**7,080,000,000.00**
031800000000	**JUDICIARY - CONTROL**	**855,333,561.92**	**3,278,500,000.00**	**45,913,235.00**	**6,480,000,000.00**
031800100100	Judicial Service Commission	25,040,071.00	30,000,000.00	-	30,000,000.00
031800200100	High Court Headquarters	269,253,419.92	2,000,000,000.00	45,913,235.00	5,000,000,000.00
031800300100	Sharia Court of Appeal	391,040,071.00	600,000,000.00	-	700,000,000.00
031800400100	Upper Sharia Courts	170,000,000.00	600,000,000.00	-	700,000,000.00
031800800100	Multi Door Courts	-	48,500,000.00	-	50,000,000.00
032600000000	**Ministry of Justice**	**200,666,437.28**	**480,000,000.00**	**200,000,000.00**	**600,000,000.00**
032600100100	Ministry of Justice	190,666,437.28	200,000,000.00	200,000,000.00	300,000,000.00
032600200100	Law Reform Commission	10,000,000.00	30,000,000.00	-	50,000,000.00
032600600100	Fatima Lami College of Legal and General Studies	-	250,000,000.00	-	250,000,000.00
050000000000	**SOCIAL SECTOR**	**68,357,179,044.13**	**180,677,886,020.23**	**38,382,051,335.05**	**196,052,660,540.06**
051300000000	**Ministry of Youth and Social Development**	**2,025,121,815.01**	**9,870,000,000.00**	**349,987,426.00**	**2,950,000,000.00**
051300100100	Ministry of Youth and Social Development	2,025,121,815.01	9,870,000,000.00	349,987,426.00	2,950,000,000.00
051400000000	**MINISTRY OF GENDER AFFAIRS - CONTROL**	**1,258,483,002.26**	**4,900,000,000.00**	**41,096,310.00**	**930,000,000.00**

051400100100	Ministry of Gender Affairs	1,233,483,002.26	4,870,000,000.00	41,096,310.00	900,000,000.00
051400400100	Child Right Agency	25,000,000.00	30,000,000.00	-	30,000,000.00
056700000000	**MINISTRY OF NOMADIC AND PASTORAL AFFAIRS**	**150,000,000.00**	**420,000,000.00**	**-**	**250,000,000.00**
056700100100	Ministry of Nomadic and Pastoral Affairs	150,000,000.00	420,000,000.00	-	250,000,000.00
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**15,955,344,651.85**	**45,775,955,058.67**	**15,859,380,759.06**	**83,438,154,437.87**
051700100100	Ministry of Basic & Secondary Education	12,905,344,651.85	36,560,299,058.67	8,443,276,964.23	67,442,168,767.65
051700300100	State Universal Education Board-SUBEB	2,900,000,000.00	8,679,858,000.00	7,416,103,794.83	14,830,985,670.22
051700400100	Niger State Library Board	-	50,000,000.00	-	800,000,000.00
051700500100	State Agency for Mass Education	-	225,798,000.00	-	150,000,000.00
051700700100	Teachers Professional Development Institute	150,000,000.00	250,000,000.00	-	200,000,000.00
051705800100	Book Development Agency	-	10,000,000.00	-	15,000,000.00
056600000000	**MINISTRY OF TERTIARY EDUCATION**	**15,269,818,827.76**	**16,571,159,486.95**	**3,454,448,859.00**	**25,299,288,075.89**
056600100100	Ministry of Tertiary Education	-	350,000,000.00	-	250,000,000.00
056600200100	Niger State Innovation Institute	138,199,969.40	150,000,000.00	-	220,000,000.00
056600400100	Niger State Polytechnic	763,371,687.00	746,205,855.99	39,348,000.00	2,135,175,507.58
056600500100	College of Education Minna	2,549,994,458.00	4,261,999,999.85	3,415,100,859.00	1,100,000,000.00
056600600100	IBB University	3,047,129,113.36	4,873,703,631.11	-	13,721,550,205.65
056600700100	Abdulkadir Kure University Minna	7,695,000,000.00	6,000,000,000.00	-	7,860,562,362.66
056600800100	Niger State Scholarship Board	1,076,123,600.00	189,250,000.00	-	12,000,000.00
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**11,339,000,000.00**	**22,236,892,246.81**	**7,988,155,302.29**	**18,742,593,678.02**
052100100100	Ministry of Primary Health Care	-	759,776,000.00	-	-
052100200100	Niger State Contributory Health Scheme Agency	-	1,120,000,000.00	-	100,000,000.00
052100300100	Primary Health Care Development Agency	11,339,000,000.00	20,357,116,246.81	7,988,155,302.29	18,192,593,678.02
052100400100	Drug & Hospital Consumable Management Agency	-	-	-	450,000,000.00
056900000000	**MINISTRY OF HEALTH**	**20,159,410,747.25**	**31,443,879,227.80**	**6,705,782,678.70**	**36,849,309,348.28**
056900100100	Ministry of Health	19,330,219,128.53	25,143,879,227.80	6,705,782,678.70	29,749,309,348.28
056900200100	IBB Specialist Hospital	541,715,094.26	4,300,000,000.00	-	5,000,000,000.00
056910400200	College of Nursing Sciences Bida	187,476,524.46	250,000,000.00	-	300,000,000.00
056910400300	College of Midwifery Minna	-	250,000,000.00	-	250,000,000.00
056910400100	College of Nursing and Mid Wifery kontagora	-	250,000,000.00	-	300,000,000.00
056910600100	School of Health Technology Minna	100,000,000.00	250,000,000.00	-	250,000,000.00
056910600200	School of Health Technology Tungan Magajiya	-	1,000,000,000.00	-	1,000,000,000.00
053500000000	**Ministry of Environment**	**2,200,000,000.00**	**47,920,000,000.00**	**3,983,200,000.00**	**23,492,815,000.00**
053500100100	Ministry of Environment	2,200,000,000.00	44,920,000,000.00	3,983,200,000.00	17,892,815,000.00
053500200100	Niger State Environmental Protection Agency	-	3,000,000,000.00	-	4,000,000,000.00
053500300100	Niger State Agency for Green Initiatives	-	-	-	1,600,000,000.00
053900000000	**Ministry of Sport**	**-**	**-**	**-**	**3,000,000,000.00**
053900200100	Niger State Sport Commission	-	-	-	3,000,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVernment AND CHIEFTAINCY AFFAIRS**	**-**	**40,000,000.00**	**-**	**50,000,000.00**
055100100100	Ministry for Local Government and Chieftaincy Affairs	-	40,000,000.00	-	50,000,000.00
055400000000	**Ministry of Humanitarian Affairs & Disaster Management**	**-**	**1,500,000,000.00**	**-**	**1,050,500,000.00**

055400100100	Ministry of Humanitarian Affairs & Disaster Management	-	1,500,000,000.00	-	1,050,500,000.00

Niger State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	**540,491,839,650.32**	**1,091,221,295,750.60**	**352,910,684,150.55**	**1,073,991,335,895.00**
2	***EXPENDITURES***	***540,491,839,650.32***	***1,091,221,295,750.60***	***352,910,684,150.55***	***1,073,991,335,895.00***
21	***PERSONNEL COST***	***55,663,339,736.41***	***97,444,086,010.85***	***58,520,719,292.43***	***114,379,848,972.89***
2101	**SALARY**	***44,387,251,930.96***	***55,798,510,487.71***	***40,586,692,086.26***	***62,268,614,106.93***
210101	**SALARIES AND WAGES**	**44,387,251,930.96**	**55,798,510,487.71**	**40,586,692,086.26**	**62,268,614,106.93**
21010101	Basic SALARY	43,946,087,540.82	55,095,109,690.47	40,116,391,440.65	61,440,258,624.84
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	441,164,390.14	703,400,797.24	470,300,645.61	828,355,482.09
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***312,563,932.56***	***20,569,191,419.58***	***10,160,857,367.08***	***20,822,437,058.45***
210201	**ALLOWANCES**	**46,425,269.56**	**17,444,200,381.38**	**9,975,940,156.86**	**18,901,205,489.59**
21020108	Domestic Staff Allowance	46,425,269.56	17,444,200,381.38	9,975,940,156.86	18,901,205,489.59
210202	**SOCIAL CONTRIBUTIONS**	**266,138,663.00**	**3,124,991,038.20**	**184,917,210.22**	**1,921,231,568.86**
21020201	NHIS CONTRIBUTION	-	1,306,911,464.00	-	1,521,191,568.86
21020202	CONTRIBUTORY PENSION (13%)	266,138,663.00	1,818,079,574.20	184,917,210.22	400,040,000.00
2103	**SOCIAL BENEFITS**	***10,963,523,872.89***	***21,076,384,103.56***	***7,773,169,839.09***	***31,288,797,807.51***
210301	**SOCIAL BENEFITS**	**10,963,523,872.89**	**21,076,384,103.56**	**7,773,169,839.09**	**31,288,797,807.51**
21030109	Gratuity Arrears	10,963,523,872.89	21,046,384,103.56	7,773,169,839.09	23,160,000,000.00
21030111	Contribution to LG Pension	-	30,000,000.00	-	8,128,797,807.51
22	***OTHER RECURRENT COSTS***	***60,963,133,822.59***	***102,208,285,431.76***	***59,527,668,954.30***	***175,916,782,431.12***
2202	**OVERHEAD COST**	***24,627,234,149.34***	***53,902,393,025.45***	***21,150,060,946.77***	***98,338,863,323.18***
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,902,488,322.67**	**8,064,369,803.75**	**3,135,235,872.52**	**8,269,749,346.97**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,902,488,322.67	5,163,869,803.75	2,086,186,122.57	4,369,249,346.97
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	2,900,500,000.00	1,049,049,749.95	3,900,500,000.00
220202	**UTILITIES - GENERAL**	**199,987,595.40**	**5,417,344,743.37**	**1,168,236,001.62**	**4,094,511,892.92**
22020201	ELECTRICITY CHARGES	153,902,537.40	4,922,201,493.64	1,060,897,782.80	3,655,354,493.64
22020202	TELEPHONE CHARGES	46,085,058.00	495,143,249.73	107,338,218.82	439,157,399.28
220203	**MATERIALS & SUPPLIES - GENERAL**	**123,583,912.10**	**1,191,785,307.33**	**769,111,327.80**	**4,178,948,307.33**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	123,583,912.10	1,191,785,307.33	769,111,327.80	1,048,948,307.33
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	-	-	2,880,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	-	-	-	250,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,335,670,340.79**	**3,424,204,309.86**	**1,983,356,686.69**	**2,544,334,438.41**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,146,314,318.56	1,811,652,477.33	1,169,633,093.93	1,288,585,751.88
22020402	MAINTENANCE OF OFFICE FURNITURE	189,232,022.23	717,191,686.53	351,140,691.00	645,648,686.53
22020406	OTHER MAINTENANCE SERVICES	124,000.00	895,360,146.00	462,582,901.76	610,100,000.00
220205	**TRAINING - GENERAL**	**136,177,317.40**	**1,278,016,225.12**	**561,636,328.98**	**1,590,439,093.44**
22020501	LOCAL TRAINING	136,177,317.40	1,278,016,225.12	561,636,328.98	1,590,439,093.44
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**273,379,600.00**	**751,025,982.52**	**269,873,078.33**	**952,811,382.52**

22020701	FINANCIAL CONSULTING	71,491,000.00	419,741,840.52	200,411,725.11	427,227,240.52
22020702	INFORMATION TECHNOLOGY CONSULTING	76,333,400.00	146,950,742.00	47,100,000.00	123,650,742.00
22020703	LEGAL SERVICES	123,828,200.00	86,733,400.00	19,246,353.22	74,733,400.00
22020704	ENGINEERING SERVICES	-	50,700,000.00	-	100,000.00
22020705	ARCHITECTURAL SERVICES	685,000.00	5,100,000.00	1,600,000.00	4,600,000.00
22020706	SURVEYING SERVICES	-	1,700,000.00	-	3,400,000.00
22020707	AGRICULTURAL CONSULTING	332,000.00	34,100,000.00	1,515,000.00	13,600,000.00
22020708	MEDICAL CONSULTING	710,000.00	6,000,000.00	-	305,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**20,655,947,060.98**	**33,775,646,653.50**	**13,262,611,650.83**	**76,708,068,861.59**
22021001	REFRESHMENT & MEALS	440,814,645.73	925,492,313.60	670,489,120.76	1,150,478,106.60
22021002	HONORARIUM & SITTING ALLOWANCE	5,029,098,911.55	13,383,103,414.00	3,075,093,165.10	22,767,474,277.78
22021003	PUBLICITY & ADVERTISEMENTS	6,514,435.70	2,846,407,567.64	680,178,500.00	12,884,424,587.64
22021004	MEDICAL EXPENSES-LOCAL	10,207,644,251.63	2,925,183,842.61	1,572,370,164.03	12,499,442,920.78
22021006	POSTAGES & COURIER SERVICES	-	289,000,000.00	134,071,652.76	289,000,000.00
22021007	WELFARE PACKAGES	3,561,546,151.17	4,757,672,235.37	2,244,517,016.54	17,153,956,040.76
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,409,337,665.20	8,183,307,280.28	4,631,192,031.64	9,498,812,928.03
22021009	SPORTING ACTIVITIES	-	109,500,000.00	54,000,000.00	109,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	530,000.00	14,430,000.00	700,000.00	14,430,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	-	325,000,000.00	200,000,000.00	325,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	461,000.00	16,550,000.00	-	15,550,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***147,473,852.49***	***1,116,822,589.14***	***280,819,192.61***	***597,347,189.14***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**147,473,852.49**	**1,116,822,589.14**	**280,819,192.61**	**597,347,189.14**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	96,949,822.15	919,817,189.07	231,759,224.61	414,081,789.07
22040109	GRANTS TO COMMUNITIES/NGOs	50,524,030.34	197,005,400.07	49,059,968.00	183,265,400.07
2206	**PUBLIC DEBT CHARGES**	***35,615,363,966.08***	***43,889,069,817.17***	***38,096,788,814.92***	***69,339,467,541.96***
220601	**FOREIGN INTEREST / DISCOUNT**	**6,127,791,948.12**	**1,233,369,734.56**	**1,979,798,970.69**	**2,609,260,665.98**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,127,791,948.12	1,233,369,734.56	1,979,798,970.69	2,609,260,665.98
220602	**DOMESTIC INTEREST / DISCOUNT**	**8,039,245,807.25**	**24,206,730,258.00**	**18,524,487,708.71**	**44,209,579,216.49**
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	8,039,245,807.25	24,206,730,258.00	18,524,487,708.71	44,209,579,216.49
220603	**FOREIGN PRINCIPAL**	**1,911,453,859.13**	**3,591,099,246.26**	**3,676,769,516.98**	**4,845,769,808.26**
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	1,911,453,859.13	3,591,099,246.26	3,676,769,516.98	4,845,769,808.26
220604	**DOMESTIC PRINCIPAI**	**19,536,872,351.58**	**14,857,870,578.35**	**13,915,732,618.54**	**17,674,857,851.23**
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	19,536,872,351.58	14,857,870,578.35	13,915,732,618.54	17,674,857,851.23
2207	**TRANSFERS-PAYMENT**	***573,061,854.68***	***3,300,000,000.00***	**-**	***7,641,104,376.84***
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**573,061,854.68**	**3,300,000,000.00**	**-**	**7,641,104,376.84**
22070105	10% Transfer to LGs	-	3,300,000,000.00	-	-
22070109	15% of IGR to BIR	573,061,854.68	-	-	5,635,344,814.84
22070110	2.0% Sovereign Trust Fund	-	-	-	2,005,759,562.00
23	***CAPITAL EXPENDITURE***	***423,865,366,091.32***	***891,568,924,307.99***	***234,862,295,903.82***	***783,694,704,491.00***
2301	**FIXED ASSETS PURCHASED**	***88,130,355,939.08***	***85,721,559,500.68***	***27,069,582,717.97***	***80,132,510,581.80***

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**88,130,355,939.08**	**85,721,559,500.68**	**27,069,582,717.97**	**80,132,510,581.80**
23010101	PURCHASE / ACQUISITION OF LAND	18,000,000.00	2,495,000,000.00	1,161,828,598.00	2,769,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	250,000,000.00	1,631,400,000.00	70,000,000.00	150,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	95,000,000.00	73,500,000.00	-	2,514,061,795.42
23010104	PURCHASE MOTOR CYCLES	263,000,000.00	47,000,000.00	-	2,478,936,507.58
23010105	PURCHASE OF MOTOR VEHICLES	29,276,009,743.05	15,880,314,202.03	11,875,907,742.02	13,412,950,028.00
23010106	PURCHASE OF VANS	70,000,000.00	1,524,776,000.00	987,385,627.28	881,000,000.00
23010107	PURCHASE OF TRUCKS	5,000,000.00	454,000,000.00	-	3,167,000,000.00
23010108	PURCHASE OF BUSES	245,000,000.00	1,303,330,956.39	25,000,000.00	997,600,000.00
23010109	PURCHASE OF SEA BOATS	504,000,000.00	-	-	415,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,226,000,000.00	7,072,125,580.00	3,198,251,956.73	6,093,091,644.39
23010113	PURCHASE OF COMPUTERS	10,274,307,018.37	6,105,617,292.28	1,575,834,326.09	6,895,064,799.94
23010114	PURCHASE OF COMPUTER PRINTERS	60,000,000.00	196,145,079.77	-	97,697,951.52
23010115	PURCHASE OF PHOTOCOPYING MACHINES	284,000,000.00	410,000,000.00	320,000,000.00	259,560,000.00
23010119	PURCHASE OF POWER GENERATING SET	359,020,000.00	871,209,093.43	115,000,000.00	824,815,675.56
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	-	945,037,900.00	-	165,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	-	-	20,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,570,000,000.00	9,907,027,826.00	1,769,397,335.04	18,422,096,700.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,897,500.00	46,000,000.00	-	40,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	433,816,554.90	5,145,647,500.00	703,285,841.30	3,035,178,853.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000,000.00	370,000,000.00	-	450,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	121,661,450.00	-	53,500,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	22,827,594,925.80	23,898,581,218.30	4,829,450,609.50	12,931,548,816.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,937,478,042.55	906,300,000.00	226,250,000.00	1,422,200,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	631,262,500.00	4,477,837,600.43	211,990,682.01	877,343,225.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	6,328,627,596.01	1,317,600,000.00	-	1,086,600,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	-	80,000,000.00	-	250,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	144,342,058.40	340,000,000.00	-	344,503,225.55
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	225,000,000.00	101,447,802.05	-	78,761,359.83
2302	**CONSTRUCTION / PROVISION**	***222,154,946,246.95***	***625,689,582,331.09***	***173,783,900,766.10***	***494,878,835,690.39***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**222,154,946,246.95**	**625,689,582,331.09**	**173,783,900,766.10**	**494,878,835,690.39**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,086,434,340.58	63,202,268,223.73	7,321,359,247.13	55,776,219,811.46
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,600,000,000.00	6,238,800,000.00	522,009,784.96	4,491,620,902.92
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,896,311,140.82	8,749,714,721.57	1,253,879,305.60	12,624,154,384.30
23020104	CONSTRUCTION / PROVISION OF HOUSING	6,385,522,236.43	5,306,097,380.00	4,978,900,000.00	5,794,196,770.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	444,173,857.53	17,496,541,588.44	268,000,000.00	22,928,123,927.26
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,703,437,958.53	16,276,297,199.86	2,036,423,410.36	10,451,120,477.75
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	9,045,000,000.00	15,095,840,694.64	3,876,818,626.00	24,279,338,632.51
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	2,993,734.26	810,000,000.00	-	76,256,712.70

23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	75,000,000.00	-	100,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	100,000,000.00	9,495,813,676.00	149,987,426.00	4,525,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	812,726,789.80	69,793,965,053.00	4,018,672,638.00	46,600,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	162,903,961,451.72	381,744,834,860.41	145,191,077,813.96	246,746,526,229.14
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5,462,991,568.91	7,688,006,066.67	947,935.00	38,678,762,072.61
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	-	-	-	25,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,733,464,358.90	4,178,276,119.44	63,020,000.00	2,540,451,864.84
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	192,368,000.00	2,861,000,000.00	11,270,000.00	1,791,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	170,000,000.00	-	441,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	375,822,000.00	8,400,524,509.00	2,472,367,968.34	5,929,650,926.54
23020124	CONSTRUCTION OF MARKETS/PARKS	7,099,050,000.00	3,169,250,000.00	93,610,000.00	8,190,239,319.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	136,435,389.55	2,754,003,765.00	-	994,751,160.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	-	-	-	145,875,561.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	174,253,419.92	2,183,348,473.34	1,525,556,610.75	1,749,546,938.35
2303	**REHABILITATION / REPAIRS**	***75,058,372,416.73***	***61,064,797,219.52***	***12,242,874,010.42***	***81,414,944,647.34***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**75,058,372,416.73**	**61,064,797,219.52**	**12,242,874,010.42**	**81,414,944,647.34**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	818,000,000.00	352,558,441.00	50,000,000.00	2,652,683,833.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	-	-	-	957,055,404.47
23030103	REHABILITATION / REPAIRS - HOUSING	-	1,140,000,000.00	1,016,643,347.98	1,080,382,807.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,879,186,188.00	3,202,855,150.44	301,823,041.00	2,952,279,243.67
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	13,176,871,952.89	11,399,500,003.00	670,000,000.00	16,557,497,379.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	11,852,228,066.35	14,534,597,218.82	3,506,428,389.61	20,341,533,166.60
23030110	REHABILITATION / REPAIRS - LIBRARIES	-	17,194,462.98	-	631,843,658.34
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	2,560,561,589.30	9,146,170,000.00	482,937,656.03	18,100,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	31,383,230,733.05	8,341,468,409.00	652,838,915.88	1,793,852,597.93
23030115	REHABILITATION / REPAIRS - WATER-WAY	-	10,500,000.00	-	-
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	477,000,000.54	-	-	240,397,549.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	250,000,000.00	162,000,000.00	-	260,000,000.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	7,096,127.69	20,000,000.00	-	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,591,909,002.83	12,582,052,863.38	5,512,202,659.92	15,620,711,576.63
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	981,582,247.00	75,900,670.90	-	16,707,431.70
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	80,706,509.08	50,000,000.00	50,000,000.00	98,000,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	-	30,000,000.00	-	12,000,000.00

2304	**PRESERVATION OF THE ENVIRONMENT**	***303,000,000.00***	***45,576,478,687.50***	***4,055,200,000.00***	***18,197,167,145.30***
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**303,000,000.00**	**45,576,478,687.50**	**4,055,200,000.00**	**18,197,167,145.30**
23040101	TREE PLANTING	-	9,881,348,125.00	-	1,040,352,145.30
23040102	EROSION & FLOOD CONTROL	55,000,000.00	33,728,130,562.50	3,983,200,000.00	16,092,815,000.00
23040103	WILDLIFE CONSERVATION	-	60,000,000.00	-	-
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	1,800,000,000.00	-	1,064,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	248,000,000.00	107,000,000.00	72,000,000.00	-
2305	**OTHER CAPITAL PROJECTS**	***38,218,691,488.57***	***73,516,506,569.20***	***17,710,738,409.33***	***109,071,246,426.17***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**38,218,691,488.57**	**73,516,506,569.20**	**17,710,738,409.33**	**109,071,246,426.17**
23050101	RESEARCH AND DEVELOPMENT	35,699,112,124.90	30,766,738,141.01	6,789,366,850.88	31,110,799,372.88
23050102	COMPUTER SOFTWARE ACQUISITION	217,830,457.42	929,680,000.00	75,000,000.00	1,125,084,166.67
23050103	MONITORING AND EVALUATION	245,031,406.25	7,502,895,573.38	3,133,813,408.45	6,641,201,278.78
23050104	ANNIVERSARIES/CELEBRATIONS	8,000,000.00	306,000,000.00	147,000,000.00	100,000,000.00
23050108	Skills Acquisition	548,717,500.00	23,888,213,301.42	7,565,558,150.00	62,384,591,844.60
23050109	Capital Contigency	1,500,000,000.00	10,122,979,553.39	-	7,709,569,763.24

Niger State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	***540,491,839,650.32***	***1,091,221,295,750.60***	***352,910,684,150.55***	***1,073,991,335,895.00***
701	**GENERAL PUBLIC SERVICES**	**163,697,496,217.48**	**271,984,513,396.24**	**107,915,116,377.36**	**380,561,743,132.52**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**33,184,117,456.76**	**38,099,757,387.45**	**25,571,246,044.20**	**80,429,270,818.49**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	30,615,553,018.92	35,425,577,149.48	24,311,776,800.97	69,831,450,418.84
70112	FINANCIAL AND FISCAL AFFAIRS	2,568,564,437.84	2,674,180,237.97	1,259,469,243.23	10,597,820,399.65
7013	**GENERAL SERVICES**	**94,886,014,794.64**	**165,989,857,588.81**	**36,674,001,299.19**	**176,936,971,114.42**
70131	GENERAL PERSONNEL SERVICES	43,008,480,057.12	54,797,850,196.00	30,062,720,422.47	62,576,136,239.42
70132	OVERALL PLANNING AND STATISTICAL SERVICES	29,973,937,551.47	70,566,440,059.38	2,455,714,599.14	39,049,926,439.82
70133	OTHER GENERAL SERVICES	21,903,597,186.05	40,625,567,333.43	4,155,566,277.58	75,310,908,435.18
7014	**BASIC RESEARCH**	**12,000,000.00**	**17,139,487,694.44**	**7,573,080,219.05**	**50,690,643,767.65**
70141	BASIC RESEARCH	12,000,000.00	17,139,487,694.44	7,573,080,219.05	50,690,643,767.65
7015	**R&D GENERAL PUBLIC SERVICES**	**-**	**260,000,000.00**	**-**	**370,000,000.00**
70151	R&D GENERAL PUBLIC SERVICES	-	260,000,000.00	-	370,000,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**-**	**3,306,340,908.37**	**-**	**2,795,389,890.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	-	3,306,340,908.37	-	2,795,389,890.00
7017	**PUBLIC DEBT TRANSACTIONS**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
70171	PUBLIC DEBT TRANSACTIONS	35,615,363,966.08	43,889,069,817.17	38,096,788,814.92	69,339,467,541.96
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**-**	**3,300,000,000.00**	**-**	**-**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	-	3,300,000,000.00	-	-
703	**PUBLIC ORDER AND SAFETY**	**8,797,699,787.16**	**22,905,038,632.10**	**6,262,535,891.95**	**33,630,092,468.86**
7032	**FIRE PROTECTION SERVICES**	**388,840,424.93**	**1,727,529,002.20**	**356,635,389.45**	**1,123,858,768.64**

70321	FIRE PROTECTION SERVICES	388,840,424.93	1,727,529,002.20	356,635,389.45	1,123,858,768.64
7033	**LAW COURTS**	**5,070,188,927.13**	**11,383,410,546.92**	**4,277,780,215.82**	**24,332,873,386.82**
70331	LAW COURTS	5,070,188,927.13	11,383,410,546.92	4,277,780,215.82	24,332,873,386.82
7035	**R & D PUBLIC ORDER AND SAFETY**	**1,557,543.86**	**8,000,000.00**	**2,618,031.93**	**8,000,000.00**
70351	R&D PUBLIC ORDER AND SAFETY	1,557,543.86	8,000,000.00	2,618,031.93	8,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**3,337,112,891.24**	**9,786,099,082.98**	**1,625,502,254.75**	**8,165,360,313.40**
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,337,112,891.24	9,786,099,082.98	1,625,502,254.75	8,165,360,313.40
704	**ECONOMIC AFFAIRS**	**254,578,461,993.93**	**582,761,279,837.83**	**171,511,439,337.98**	**398,017,360,847.09**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**8,449,676,583.28**	**8,259,408,862.89**	**998,847,307.15**	**8,299,668,909.40**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,064,154,346.85	8,079,408,862.89	870,893,818.78	7,999,668,909.40
70412	GENERAL LABOUR AFFAIRS	6,385,522,236.43	180,000,000.00	127,953,488.37	300,000,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**27,864,808,752.11**	**98,662,338,970.96**	**11,343,201,947.86**	**81,157,651,541.82**
70421	AGRICULTURE	27,242,249,796.93	97,207,650,660.84	10,730,730,346.62	77,563,286,611.28
70422	FORESTRY	-	232,500,000.00	-	1,530,000,000.00
70423	FISHING AND HUNTING	622,558,955.18	1,222,188,310.12	612,471,601.24	2,064,364,930.54
7043	**FUEL AND ENERGY**	**3,616,739,610.88**	**19,169,639,814.61**	**3,106,216,699.78**	**15,803,592,445.45**
70431	COAL AND OTHER SOLID MINERAL FUEL	600,000.00	2,753,000,000.00	-	167,300,000.00
70432	PETROLUEM AND NATURAL GAS	-	780,000,000.00	-	459,200,000.00
70433	NUCLEAR FUEL	-	10,000,000.00	-	10,000,000.00
70435	ELECTRICITY	3,265,289,610.88	13,155,630,278.71	2,232,826,201.05	15,000,841,740.72
70436	NON ELECTRIC ENERGY	350,850,000.00	2,471,009,535.90	873,390,498.73	166,250,704.73
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**629,084,032.67**	**1,959,615,460.64**	**655,541,650.46**	**2,094,951,598.36**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	70,979,492.38	319,233,873.52	103,035,630.14	1,205,317,799.18
70442	MANUFACTURING	-	50,000,000.00	40,000,000.00	20,000,000.00
70443	CONSTRUCTION	558,104,540.29	1,590,381,587.12	512,506,020.32	869,633,799.18
7045	**TRANSPORT**	**208,697,356,041.90**	**441,694,575,843.70**	**153,935,095,370.88**	**282,001,016,497.32**
70451	ROAD TRANSPORT	206,828,877,998.81	441,281,075,843.70	153,718,845,370.88	281,001,016,497.32
70452	WATER TRANSPORT	1,391,478,042.55	413,500,000.00	216,250,000.00	759,602,451.00
70454	AIR TRANSPORT	477,000,000.54	-	-	240,397,549.00
7046	**COMMUNICATION**	**65,611,368.94**	**2,162,916,394.76**	**100,485,590.14**	**2,843,946,573.52**
70461	COMMUNICATION	65,611,368.94	2,162,916,394.76	100,485,590.14	2,843,946,573.52
7047	**OTHER INDUSTRIES**	**924,420,982.00**	**1,469,946,482.91**	**292,641,762.52**	**1,056,678,508.51**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	573,299,420.92	1,246,688,126.21	160,299,482.38	789,275,910.15
70473	TOURISM	72,604,973.85	168,428,557.52	101,392,480.14	194,247,799.18
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	278,516,587.23	54,829,799.18	30,949,800.00	73,154,799.18
7048	**R & D ECONOMIC AFFAIRS**	**4,330,764,622.15**	**9,382,838,007.36**	**1,079,409,009.19**	**4,754,854,772.71**
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	412,568,000.00	1,040,000,000.00	633,000,000.00	790,000,000.00
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3,918,196,622.15	8,227,838,007.36	446,409,009.19	3,849,854,772.71
70483	FUEL AND ENERGY	-	15,000,000.00	-	15,000,000.00

70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	-	100,000,000.00	-	100,000,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**-**	**-**	**-**	**5,000,000.00**
70491	ECONOMIC AFFAIRS N.E.C.	-	-	-	5,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**372,140,837.66**	**5,067,732,931.10**	**868,929,802.40**	**8,715,887,397.20**
7051	**WASTE MANAGEMENT**	**-**	**3,500,000,000.00**	**248,000,000.00**	**4,700,000,000.00**
70511	WASTE MANAGEMENT	-	3,500,000,000.00	248,000,000.00	4,700,000,000.00
7053	**POLLUTION ABATEMENT**	**4,210,020.63**	**167,704,799.18**	**39,276,180.00**	**174,654,479.18**
70531	POLLUTION ABATEMENT	4,210,020.63	167,704,799.18	39,276,180.00	174,654,479.18
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**344,306,967.03**	**725,028,131.92**	**532,533,877.40**	**756,232,918.02**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	344,306,967.03	725,028,131.92	532,533,877.40	756,232,918.02
7055	**R&D ENVIRONMENTAL PROTECTION**	**-**	**600,000,000.00**	**-**	**900,000,000.00**
70551	R & D ENVIRONMENTAL PROTECTION	-	600,000,000.00	-	900,000,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**23,623,850.00**	**75,000,000.00**	**49,119,745.00**	**2,185,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	23,623,850.00	75,000,000.00	49,119,745.00	2,185,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**7,474,174,043.88**	**12,980,310,071.96**	**3,853,971,956.77**	**30,818,859,684.50**
7061	**HOUSING DEVELOPMENT**	**481,557,778.37**	**5,065,026,746.40**	**2,047,683,838.42**	**10,396,139,668.40**
70611	HOUSING DEVELOPMENT	481,557,778.37	5,065,026,746.40	2,047,683,838.42	10,396,139,668.40
7062	**COMMUNITY DEVELOPMENT**	**6,368,354,795.33**	**2,360,615,225.96**	**161,199,022.75**	**3,394,745,230.42**
70621	COMMUNITY DEVELOPMENT	6,368,354,795.33	2,360,615,225.96	161,199,022.75	3,394,745,230.42
7063	**WATER SUPPLY**	**624,261,470.18**	**5,417,668,099.60**	**1,645,089,095.60**	**16,887,088,785.68**
70631	WATER SUPPLY	624,261,470.18	5,417,668,099.60	1,645,089,095.60	16,887,088,785.68
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**-**	**80,000,000.00**	**-**	**45,296,000.00**
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	80,000,000.00	-	45,296,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**-**	**57,000,000.00**	**-**	**95,590,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	57,000,000.00	-	95,590,000.00
707	**HEALTH**	**41,374,530,425.55**	**72,573,726,080.46**	**25,051,143,243.85**	**76,700,815,738.96**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,662,950,426.40**	**11,860,388,039.00**	**3,141,825,807.60**	**11,514,238,050.00**
70711	PHARMACEUTICAL PRODUCTS	1,651,610,000.00	7,015,388,039.00	2,768,655,302.29	3,914,238,050.00
70712	OTHER MEDICAL PRODUCTS	11,340,426.40	2,345,000,000.00	373,170,505.31	5,100,000,000.00
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	-	2,500,000,000.00	-	2,500,000,000.00
7072	**OUTPATIENT SERVICES**	**11,027,090,054.13**	**10,202,245,533.81**	**5,407,067,252.96**	**14,601,360,814.52**
70721	GENERAL MEDICAL SERVICES	10,124,230,054.13	6,697,245,533.81	5,116,225,013.96	12,083,355,628.02
70722	SPECIALIZED MEDICAL SERVICES	902,860,000.00	3,505,000,000.00	290,842,239.00	2,518,005,186.50
7073	**HOSPITAL SERVICES**	**19,957,732,926.58**	**19,684,996,701.66**	**5,878,378,287.50**	**21,576,787,249.07**
70731	GENERAL HOSPITAL SERVICES	15,147,834,817.16	6,086,911,464.00	987,385,627.28	10,196,506,753.86
70732	SPECIALIZED HOSPITAL SERVICES	4,809,898,109.42	13,598,085,237.66	4,890,992,660.22	11,380,280,495.21
7074	**PUBLIC HEALTH SERVICES**	**8,726,757,018.44**	**29,936,095,805.99**	**10,403,871,895.79**	**24,180,220,277.37**
70741	PUBLIC HEALTH SERVICES	8,726,757,018.44	29,936,095,805.99	10,403,871,895.79	24,180,220,277.37
7076	**HEALTH N.E.C.**	**-**	**890,000,000.00**	**220,000,000.00**	**4,828,209,348.00**
70761	HEALTH N.E.C.	-	890,000,000.00	220,000,000.00	4,828,209,348.00
708	**RECREATION, CULTURE AND RELIGION**	**7,900,934,087.67**	**18,095,809,723.70**	**2,074,326,107.12**	**13,573,981,478.58**

7081	**RECREATIONAL AND SPORTING SERVICES**	**328,116,318.86**	**14,672,385,339.52**	**1,118,615,246.13**	**8,882,821,098.06**
70811	RECREATIONAL AND SPORTING SERVICES	328,116,318.86	14,672,385,339.52	1,118,615,246.13	8,882,821,098.06
7082	**CULTURAL SERVICES**	**4,942,472,237.40**	**502,528,750.00**	**208,943,389.74**	**598,146,250.00**
70821	CULTURAL SERVICES	4,942,472,237.40	502,528,750.00	208,943,389.74	598,146,250.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,096,173,312.41**	**1,790,061,434.18**	**711,843,290.30**	**2,463,631,323.52**
70831	BROADCASTING AND PUBLISHING SERVICES	1,096,173,312.41	1,790,061,434.18	711,843,290.30	2,463,631,323.52
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**1,413,172,219.00**	**898,834,200.00**	**34,924,180.95**	**1,584,382,807.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,413,172,219.00	898,834,200.00	34,924,180.95	1,584,382,807.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**121,000,000.00**	**182,000,000.00**	**-**	**35,000,000.00**
70851	R & D RECREATION, CULTURE AND RELIGION	121,000,000.00	182,000,000.00	-	35,000,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**-**	**50,000,000.00**	**-**	**10,000,000.00**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	50,000,000.00	-	10,000,000.00
709	**EDUCATION**	**41,149,530,103.84**	**74,073,921,399.45**	**26,714,433,413.81**	**93,887,373,839.78**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**3,000,000.00**	**3,151,279,000.00**	**2,692,500,000.00**	**5,942,558,000.00**
70912	PRIMARY EDUCATION	3,000,000.00	3,151,279,000.00	2,692,500,000.00	5,942,558,000.00
7092	**SECONDARY EDUCATION**	**19,428,128,772.55**	**31,165,081,138.85**	**12,618,639,014.31**	**38,865,381,351.46**
70921	LOWER SECONDARY EDUCATION	849,841,957.78	8,099,389,000.00	3,847,797,122.00	12,678,427,670.22
70922	UPPER-SECONDARY EDUCATION	18,578,286,814.77	23,065,692,138.85	8,770,841,892.31	26,186,953,681.24
7094	**TERTIARY EDUCATION**	**19,284,578,837.41**	**34,179,578,053.43**	**9,645,964,279.01**	**43,683,698,007.28**
70941	FIRST STAGE OF TERTIARY EDUCATION	8,465,211,596.25	22,788,254,223.58	9,545,658,579.01	21,460,230,951.77
70942	SECOND STAGE OF TERTIARY EDUCATION	10,819,367,241.16	11,391,323,829.85	100,305,700.00	22,223,467,055.51
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,069,051,602.31**	**1,813,781,801.88**	**1,426,481,902.17**	**1,673,598,079.18**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,069,051,602.31	1,813,781,801.88	1,426,481,902.17	1,673,598,079.18
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**1,364,770,891.57**	**3,740,201,405.29**	**327,429,864.18**	**2,942,138,401.86**
70961	SUBSIDIARY SERVICES TO EDUCATION	1,364,770,891.57	3,740,201,405.29	327,429,864.18	2,942,138,401.86
7097	**R & D EDUCATION**	**-**	**-**	**-**	**750,000,000.00**
70971	R & D EDUCATION	-	-	-	750,000,000.00
7098	**EDUCATION N.E.C.**	**-**	**24,000,000.00**	**3,418,354.14**	**30,000,000.00**
70981	EDUCATION N.E.C	-	24,000,000.00	3,418,354.14	30,000,000.00
710	**SOCIAL PROTECTION**	**15,146,872,153.16**	**30,778,963,677.76**	**8,658,788,019.31**	**38,085,221,307.51**
7101	**SICKNESS AND DISABILITY**	**-**	**121,661,450.00**	**-**	**53,500,000.00**
71012	DISABILITY	-	121,661,450.00	-	53,500,000.00
7102	**OLD AGE**	**11,229,662,535.89**	**23,014,463,677.76**	**7,958,087,049.31**	**31,749,437,807.51**
71021	OLD AGE	11,229,662,535.89	23,014,463,677.76	7,958,087,049.31	31,749,437,807.51
7103	**SURVIVORS**	**-**	**675,567,900.00**	**-**	**-**
71031	SURVIVORS	-	675,567,900.00	-	-
7104	**FAMILY AND CHILDREN**	**877,807,202.26**	**2,425,940,650.00**	**659,624,660.00**	**1,516,000,000.00**
71041	FAMILY AND CHILDREN	877,807,202.26	2,425,940,650.00	659,624,660.00	1,516,000,000.00
7105	**UNEMPLOYMENT**	**1,925,121,815.01**	**3,862,750,000.00**	**41,076,310.00**	**1,566,500,000.00**
71051	UNEMPLOYMENT	1,925,121,815.01	3,862,750,000.00	41,076,310.00	1,566,500,000.00
7106	**HOUSING**	**-**	**150,000,000.00**	**-**	**-**
71061	HOUSING	-	150,000,000.00	-	-

7107	**SOCIAL EXCLUSSION N.E.C**	**-**	**-**	**-**	**1,889,283,500.00**
71071	SOCIAL EXCLUSION N.E.C.	-	-	-	1,889,283,500.00
7108	**R & D SOCIAL PROTECTION**	**-**	**64,580,000.00**	**-**	**30,600,000.00**
71081	R & D SOCIAL PROTECTION	-	64,580,000.00	-	30,600,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,114,280,600.00**	**464,000,000.00**	**-**	**1,279,900,000.00**
71091	SOCIAL PROTECTION N.E.C.	1,114,280,600.00	464,000,000.00	-	1,279,900,000.00

Niger State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Personnel Expenditure	***55,663,339,736.41***	***97,444,086,010.85***	***58,520,719,292.43***	***114,379,848,972.89***
701	**GENERAL PUBLIC SERVICES**	**13,253,556,471.08**	**17,551,995,902.17**	**13,033,366,645.49**	**12,649,937,099.49**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**658,251,470.84**	**1,039,238,105.62**	**698,647,411.14**	**1,341,566,441.65**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	360,165,128.73	637,057,867.65	398,315,234.93	976,450,418.84
70112	FINANCIAL AND FISCAL AFFAIRS	298,086,342.11	402,180,237.97	300,332,176.21	365,116,022.81
7013	**GENERAL SERVICES**	**12,595,305,000.24**	**16,512,757,796.55**	**12,334,719,234.35**	**11,308,370,657.84**
70131	GENERAL PERSONNEL SERVICES	11,397,104,873.81	14,281,845,259.77	10,923,608,900.69	7,298,018,041.97
70132	OVERALL PLANNING AND STATISTICAL SERVICES	229,614,393.16	452,037,516.99	317,410,900.14	570,406,676.58
70133	OTHER GENERAL SERVICES	968,585,733.27	1,778,875,019.79	1,093,699,433.52	3,439,945,939.29
703	**PUBLIC ORDER AND SAFETY**	**4,126,504,662.62**	**5,928,151,593.49**	**4,068,848,672.16**	**15,588,760,028.62**
7032	**FIRE PROTECTION SERVICES**	**362,949,190.67**	**466,142,608.20**	**339,975,389.45**	**515,526,328.40**
70321	FIRE PROTECTION SERVICES	362,949,190.67	466,142,608.20	339,975,389.45	515,526,328.40
7033	**LAW COURTS**	**3,715,751,579.71**	**5,275,909,902.31**	**3,679,269,027.96**	**14,907,873,386.82**
70331	LAW COURTS	3,715,751,579.71	5,275,909,902.31	3,679,269,027.96	14,907,873,386.82
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**47,803,892.24**	**186,099,082.98**	**49,604,254.75**	**165,360,313.40**
70361	PUBLIC ORDER AND SAFETY N.E.C.	47,803,892.24	186,099,082.98	49,604,254.75	165,360,313.40
704	**ECONOMIC AFFAIRS**	**3,340,031,164.03**	**6,539,793,060.92**	**4,605,858,624.63**	**6,624,480,315.90**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**232,128,640.32**	**519,044,147.04**	**323,573,885.28**	**415,128,598.36**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	232,128,640.32	519,044,147.04	323,573,885.28	415,128,598.36
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,574,597,549.61**	**2,079,509,038.11**	**1,595,178,368.21**	**2,096,978,342.76**
70421	AGRICULTURE	980,038,594.43	1,301,820,727.99	982,706,766.97	1,300,613,412.22
70423	FISHING AND HUNTING	594,558,955.18	777,688,310.12	612,471,601.24	796,364,930.54
7043	**FUEL AND ENERGY**	**186,609,676.13**	**420,802,231.28**	**220,675,109.43**	**432,640,799.18**
70435	ELECTRICITY	186,609,676.13	420,802,231.28	220,675,109.43	432,640,799.18
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**483,777,265.67**	**764,615,460.64**	**595,536,650.46**	**896,451,598.36**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	60,479,492.38	104,233,873.52	85,045,630.14	141,817,799.18
70443	CONSTRUCTION	423,297,773.29	660,381,587.12	510,491,020.32	754,633,799.18
7045	**TRANSPORT**	**591,298,725.86**	**2,265,124,306.18**	**1,477,767,258.59**	**2,200,973,006.18**
70451	ROAD TRANSPORT	591,298,725.86	2,265,124,306.18	1,477,767,258.59	2,200,973,006.18
7046	**COMMUNICATION**	**47,198,324.44**	**109,751,394.76**	**100,485,590.14**	**124,346,573.52**

70461	COMMUNICATION	47,198,324.44	109,751,394.76	100,485,590.14	124,346,573.52
7047	**OTHER INDUSTRIES**	**224,420,982.00**	**380,946,482.91**	**292,641,762.52**	**457,961,397.54**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	123,299,420.92	209,688,126.21	160,299,482.38	250,558,799.18
70473	TOURISM	72,604,973.85	128,428,557.52	101,392,480.14	144,247,799.18
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	28,516,587.23	42,829,799.18	30,949,800.00	63,154,799.18
705	**ENVIRONMENTAL PROTECTION**	**348,516,987.66**	**880,732,931.10**	**571,810,057.40**	**930,887,397.20**
7053	**POLLUTION ABATEMENT**	**4,210,020.63**	**167,704,799.18**	**39,276,180.00**	**174,654,479.18**
70531	POLLUTION ABATEMENT	4,210,020.63	167,704,799.18	39,276,180.00	174,654,479.18
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**344,306,967.03**	**713,028,131.92**	**532,533,877.40**	**756,232,918.02**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	344,306,967.03	713,028,131.92	532,533,877.40	756,232,918.02
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,034,814,525.20**	**1,780,921,484.96**	**1,244,157,559.34**	**2,330,668,392.78**
7061	**HOUSING DEVELOPMENT**	**449,023,928.37**	**822,968,305.40**	**561,509,240.42**	**938,608,971.06**
70611	HOUSING DEVELOPMENT	449,023,928.37	822,968,305.40	561,509,240.42	938,608,971.06
7062	**COMMUNITY DEVELOPMENT**	**46,215,258.13**	**144,715,225.96**	**48,857,622.75**	**276,541,024.84**
70621	COMMUNITY DEVELOPMENT	46,215,258.13	144,715,225.96	48,857,622.75	276,541,024.84
7063	**WATER SUPPLY**	**539,575,338.70**	**813,237,953.60**	**633,790,696.17**	**1,115,518,396.88**
70631	WATER SUPPLY	539,575,338.70	813,237,953.60	633,790,696.17	1,115,518,396.88
707	**HEALTH**	**9,262,555,722.23**	**14,335,454,602.85**	**9,919,638,009.90**	**14,272,007,526.16**
7073	**HOSPITAL SERVICES**	**585,798,703.79**	**2,052,043,062.86**	**560,766,114.11**	**2,301,787,248.79**
70731	GENERAL HOSPITAL SERVICES	-	1,306,911,464.00	-	1,521,191,568.86
70732	SPECIALIZED HOSPITAL SERVICES	585,798,703.79	745,131,598.86	560,766,114.11	780,595,679.93
7074	**PUBLIC HEALTH SERVICES**	**8,676,757,018.44**	**12,283,411,539.99**	**9,358,871,895.79**	**11,970,220,277.37**
70741	PUBLIC HEALTH SERVICES	8,676,757,018.44	12,283,411,539.99	9,358,871,895.79	11,970,220,277.37
708	**RECREATION, CULTURE AND RELIGION**	**873,744,237.65**	**1,425,975,523.70**	**1,069,957,152.48**	**1,444,598,671.58**
7081	**RECREATIONAL AND SPORTING SERVICES**	**207,498,318.86**	**326,385,339.52**	**241,896,688.78**	**112,821,098.06**
70811	RECREATIONAL AND SPORTING SERVICES	207,498,318.86	326,385,339.52	241,896,688.78	112,821,098.06
7082	**CULTURAL SERVICES**	**136,406,217.40**	**252,528,750.00**	**170,818,279.00**	**258,146,250.00**
70821	CULTURAL SERVICES	136,406,217.40	252,528,750.00	170,818,279.00	258,146,250.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**529,839,701.39**	**847,061,434.18**	**657,242,184.70**	**1,073,631,323.52**
70831	BROADCASTING AND PUBLISHING SERVICES	529,839,701.39	847,061,434.18	657,242,184.70	1,073,631,323.52
709	**EDUCATION**	**12,193,953,430.05**	**26,106,597,233.90**	**16,048,995,521.72**	**28,849,671,733.64**
7092	**SECONDARY EDUCATION**	**6,339,580,988.34**	**11,799,286,056.50**	**8,769,511,310.97**	**14,262,525,321.21**
70922	UPPER-SECONDARY EDUCATION	6,339,580,988.34	11,799,286,056.50	8,769,511,310.97	14,262,525,321.21
7094	**TERTIARY EDUCATION**	**4,512,903,586.83**	**11,952,337,970.23**	**5,531,947,508.58**	**12,303,409,931.39**
70941	FIRST STAGE OF TERTIARY EDUCATION	4,435,665,459.03	11,784,717,771.49	5,431,641,808.58	12,062,055,444.19
70942	SECOND STAGE OF TERTIARY EDUCATION	77,238,127.80	167,620,198.74	100,305,700.00	241,354,487.20
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,068,291,602.31**	**1,755,781,801.88**	**1,426,481,902.17**	**1,593,598,079.18**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,068,291,602.31	1,755,781,801.88	1,426,481,902.17	1,593,598,079.18
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**273,177,252.57**	**599,191,405.29**	**321,054,800.00**	**690,138,401.86**
70961	SUBSIDIARY SERVICES TO EDUCATION	273,177,252.57	599,191,405.29	321,054,800.00	690,138,401.86
710	**SOCIAL PROTECTION**	**11,229,662,535.89**	**22,894,463,677.76**	**7,958,087,049.31**	**31,688,837,807.51**
7102	**OLD AGE**	**11,229,662,535.89**	**22,894,463,677.76**	**7,958,087,049.31**	**31,688,837,807.51**

71021	OLD AGE	11,229,662,535.89	22,894,463,677.76	7,958,087,049.31	31,688,837,807.51

Niger State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	***25,347,769,856.51***	***58,319,215,614.59***	***21,430,880,139.38***	***106,577,314,889.16***
701	**GENERAL PUBLIC SERVICES**	**20,760,676,734.57**	**32,941,799,227.73**	**16,061,778,724.93**	**75,691,414,889.16**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**20,380,076,097.47**	**23,384,421,901.83**	**14,681,606,090.10**	**68,461,104,376.84**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	19,425,275,391.49	21,462,421,901.83	14,018,748,843.10	58,555,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	954,800,705.98	1,922,000,000.00	662,857,247.00	9,906,104,376.84
7013	**GENERAL SERVICES**	**377,600,637.10**	**6,215,377,325.90**	**1,359,288,815.78**	**7,188,310,512.32**
70131	GENERAL PERSONNEL SERVICES	269,955,124.62	5,425,734,250.45	1,187,869,740.53	6,423,310,512.32
70132	OVERALL PLANNING AND STATISTICAL SERVICES	101,764,605.23	600,000,000.00	170,469,000.00	660,000,000.00
70133	OTHER GENERAL SERVICES	5,880,907.25	189,643,075.45	950,075.25	105,000,000.00
7014	**BASIC RESEARCH**	**3,000,000.00**	**42,000,000.00**	**20,883,819.05**	**42,000,000.00**
70141	BASIC RESEARCH	3,000,000.00	42,000,000.00	20,883,819.05	42,000,000.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**-**	**3,300,000,000.00**	**-**	**-**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	-	3,300,000,000.00	-	-
703	**PUBLIC ORDER AND SAFETY**	**3,104,303,891.08**	**10,047,000,644.61**	**1,947,773,984.79**	**9,160,000,000.00**
7032	**FIRE PROTECTION SERVICES**	**15,000,000.00**	**40,000,000.00**	**16,660,000.00**	**57,000,000.00**
70321	FIRE PROTECTION SERVICES	15,000,000.00	40,000,000.00	16,660,000.00	57,000,000.00
7033	**LAW COURTS**	**298,437,348.22**	**2,599,000,644.61**	**352,597,952.86**	**2,595,000,000.00**
70331	LAW COURTS	298,437,348.22	2,599,000,644.61	352,597,952.86	2,595,000,000.00
7035	**R & D PUBLIC ORDER AND SAFETY**	**1,557,543.86**	**8,000,000.00**	**2,618,031.93**	**8,000,000.00**
70351	R&D PUBLIC ORDER AND SAFETY	1,557,543.86	8,000,000.00	2,618,031.93	8,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**2,789,308,999.00**	**7,400,000,000.00**	**1,575,898,000.00**	**6,500,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	2,789,308,999.00	7,400,000,000.00	1,575,898,000.00	6,500,000,000.00
704	**ECONOMIC AFFAIRS**	**104,970,121.15**	**892,165,000.00**	**131,846,383.50**	**727,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**35,576,614.53**	**98,000,000.00**	**47,319,933.50**	**168,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	35,576,614.53	98,000,000.00	47,319,933.50	168,000,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**27,461,000.00**	**127,000,000.00**	**54,195,400.00**	**199,000,000.00**
70421	AGRICULTURE	27,461,000.00	127,000,000.00	54,195,400.00	199,000,000.00
7043	**FUEL AND ENERGY**	**19,184,168.75**	**43,000,000.00**	**7,981,050.00**	**45,000,000.00**
70431	COAL AND OTHER SOLID MINERAL FUEL	600,000.00	3,000,000.00	-	5,000,000.00
70435	ELECTRICITY	18,584,168.75	40,000,000.00	7,981,050.00	40,000,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**900,000.00**	**45,000,000.00**	**20,005,000.00**	**45,000,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	30,000,000.00	17,990,000.00	30,000,000.00
70443	CONSTRUCTION	900,000.00	15,000,000.00	2,015,000.00	15,000,000.00

7045	**TRANSPORT**	**3,435,293.37**	**56,000,000.00**	**2,345,000.00**	**53,000,000.00**
70451	ROAD TRANSPORT	3,435,293.37	53,000,000.00	2,345,000.00	53,000,000.00
70452	WATER TRANSPORT	-	3,000,000.00	-	-
7046	**COMMUNICATION**	**18,413,044.50**	**523,165,000.00**	**-**	**212,000,000.00**
70461	COMMUNICATION	18,413,044.50	523,165,000.00	-	212,000,000.00
7049	**ECONOMIC AFFAIRS N.E.C**	**-**	**-**	**-**	**5,000,000.00**
70491	ECONOMIC AFFAIRS N.E.C.	-	-	-	5,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**23,623,850.00**	**575,000,000.00**	**297,119,745.00**	**785,000,000.00**
7051	**WASTE MANAGEMENT**	**-**	**500,000,000.00**	**248,000,000.00**	**700,000,000.00**
70511	WASTE MANAGEMENT	-	500,000,000.00	248,000,000.00	700,000,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**23,623,850.00**	**75,000,000.00**	**49,119,745.00**	**85,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	23,623,850.00	75,000,000.00	49,119,745.00	85,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**69,135,084.96**	**1,482,160,146.00**	**689,271,327.42**	**1,929,000,000.00**
7061	**HOUSING DEVELOPMENT**	**12,533,850.00**	**64,000,000.00**	**46,546,000.00**	**62,000,000.00**
70611	HOUSING DEVELOPMENT	12,533,850.00	64,000,000.00	46,546,000.00	62,000,000.00
7062	**COMMUNITY DEVELOPMENT**	**1,915,103.48**	**276,900,000.00**	**2,341,400.00**	**1,000,000,000.00**
70621	COMMUNITY DEVELOPMENT	1,915,103.48	276,900,000.00	2,341,400.00	1,000,000,000.00
7063	**WATER SUPPLY**	**54,686,131.48**	**1,141,260,146.00**	**640,383,927.42**	**857,000,000.00**
70631	WATER SUPPLY	54,686,131.48	1,141,260,146.00	640,383,927.42	857,000,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**-**	**-**	**-**	**10,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	-	10,000,000.00
707	**HEALTH**	**101,040,480.53**	**419,000,000.00**	**137,567,252.96**	**5,915,900,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**12,950,426.40**	**70,000,000.00**	**30,500,000.00**	**800,000,000.00**
70711	PHARMACEUTICAL PRODUCTS	1,610,000.00	25,000,000.00	500,000.00	700,000,000.00
70712	OTHER MEDICAL PRODUCTS	11,340,426.40	45,000,000.00	30,000,000.00	100,000,000.00
7072	**OUTPATIENT SERVICES**	**88,090,054.13**	**339,000,000.00**	**107,067,252.96**	**4,315,000,000.00**
70721	GENERAL MEDICAL SERVICES	85,230,054.13	274,000,000.00	76,225,013.96	4,265,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	2,860,000.00	65,000,000.00	30,842,239.00	50,000,000.00
7076	**HEALTH N.E.C.**	**-**	**10,000,000.00**	**-**	**800,900,000.00**
70761	HEALTH N.E.C.	-	10,000,000.00	-	800,900,000.00
708	**RECREATION, CULTURE AND RELIGION**	**24,062,239.00**	**1,081,000,000.00**	**354,929,027.69**	**2,081,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**3,250,000.00**	**850,000,000.00**	**289,879,736.00**	**1,280,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	3,250,000.00	850,000,000.00	289,879,736.00	1,280,000,000.00
7082	**CULTURAL SERVICES**	**13,890,020.00**	**65,000,000.00**	**38,125,110.74**	**140,000,000.00**
70821	CULTURAL SERVICES	13,890,020.00	65,000,000.00	38,125,110.74	140,000,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**3,750,000.00**	**143,000,000.00**	**25,000,000.00**	**300,000,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	3,750,000.00	143,000,000.00	25,000,000.00	300,000,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**3,172,219.00**	**23,000,000.00**	**1,924,180.95**	**361,000,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,172,219.00	23,000,000.00	1,924,180.95	361,000,000.00
709	**EDUCATION**	**1,025,053,255.22**	**10,065,090,596.25**	**1,150,989,033.09**	**9,423,000,000.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**3,000,000.00**	**50,000,000.00**	**12,500,000.00**	**50,000,000.00**
70912	PRIMARY EDUCATION	3,000,000.00	50,000,000.00	12,500,000.00	50,000,000.00

7092	**SECONDARY EDUCATION**	**865,319,717.86**	**3,936,000,000.00**	**469,127,703.34**	**3,830,000,000.00**
70921	LOWER SECONDARY EDUCATION	849,841,957.78	3,900,000,000.00	467,797,122.00	3,800,000,000.00
70922	UPPER-SECONDARY EDUCATION	15,477,760.08	36,000,000.00	1,330,581.34	30,000,000.00
7094	**TERTIARY EDUCATION**	**140,503,498.36**	**3,130,330,596.25**	**659,567,911.43**	**3,298,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	140,503,498.36	3,130,330,596.25	659,567,911.43	3,298,000,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**760,000.00**	**23,000,000.00**	**-**	**25,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	760,000.00	23,000,000.00	-	25,000,000.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**15,470,039.00**	**2,901,760,000.00**	**6,375,064.18**	**2,190,000,000.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	15,470,039.00	2,901,760,000.00	6,375,064.18	2,190,000,000.00
7098	**EDUCATION N.E.C.**	**-**	**24,000,000.00**	**3,418,354.14**	**30,000,000.00**
70981	EDUCATION N.E.C	-	24,000,000.00	3,418,354.14	30,000,000.00
710	**SOCIAL PROTECTION**	**134,904,200.00**	**816,000,000.00**	**659,604,660.00**	**865,000,000.00**
7104	**FAMILY AND CHILDREN**	**133,824,200.00**	**810,000,000.00**	**659,604,660.00**	**859,000,000.00**
71041	FAMILY AND CHILDREN	133,824,200.00	810,000,000.00	659,604,660.00	859,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,080,000.00**	**6,000,000.00**	**-**	**6,000,000.00**
71091	SOCIAL PROTECTION N.E.C.	1,080,000.00	6,000,000.00	-	6,000,000.00

Niger State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Debt Service Expenditure	***35,615,363,966.08***	***43,889,069,817.17***	***38,096,788,814.92***	***69,339,467,541.96***
701	**GENERAL PUBLIC SERVICES**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
7017	**PUBLIC DEBT TRANSACTIONS**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
70171	PUBLIC DEBT TRANSACTIONS	35,615,363,966.08	43,889,069,817.17	38,096,788,814.92	69,339,467,541.96

Niger State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Capital Expenditure	***423,865,366,091.32***	***891,568,924,307.99***	***234,862,295,903.82***	***783,694,704,491.00***
701	**GENERAL PUBLIC SERVICES**	**94,067,899,045.75**	**177,601,648,449.17**	**40,723,182,192.02**	**222,880,923,601.91**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**12,145,789,888.45**	**13,676,097,380.00**	**10,190,992,542.96**	**10,626,600,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,830,112,498.70	13,326,097,380.00	9,894,712,722.94	10,300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,315,677,389.75	350,000,000.00	296,279,820.02	326,600,000.00
7013	**GENERAL SERVICES**	**81,913,109,157.30**	**143,261,722,466.36**	**22,979,993,249.06**	**158,440,289,944.26**
70131	GENERAL PERSONNEL SERVICES	31,341,420,058.69	35,090,270,685.78	17,951,241,781.25	48,854,807,685.13
70132	OVERALL PLANNING AND STATISTICAL SERVICES	29,642,558,553.08	69,514,402,542.39	1,967,834,699.00	37,819,519,763.24
70133	OTHER GENERAL SERVICES	20,929,130,545.53	38,657,049,238.19	3,060,916,768.81	71,765,962,495.89
7014	**BASIC RESEARCH**	**9,000,000.00**	**17,097,487,694.44**	**7,552,196,400.00**	**50,648,643,767.65**
70141	BASIC RESEARCH	9,000,000.00	17,097,487,694.44	7,552,196,400.00	50,648,643,767.65
7015	**R&D GENERAL PUBLIC SERVICES**	**-**	**260,000,000.00**	**-**	**370,000,000.00**
70151	R&D GENERAL PUBLIC SERVICES	-	260,000,000.00	-	370,000,000.00

7016	**GENERAL PUBLIC SERVICES N.E.C.**	**-**	**3,306,340,908.37**	**-**	**2,795,389,890.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	-	3,306,340,908.37	-	2,795,389,890.00
703	**PUBLIC ORDER AND SAFETY**	**1,566,891,233.46**	**6,929,886,394.00**	**245,913,235.00**	**8,881,332,440.24**
7032	**FIRE PROTECTION SERVICES**	**10,891,234.26**	**1,221,386,394.00**	**-**	**551,332,440.24**
70321	FIRE PROTECTION SERVICES	10,891,234.26	1,221,386,394.00	-	551,332,440.24
7033	**LAW COURTS**	**1,055,999,999.20**	**3,508,500,000.00**	**245,913,235.00**	**6,830,000,000.00**
70331	LAW COURTS	1,055,999,999.20	3,508,500,000.00	245,913,235.00	6,830,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**500,000,000.00**	**2,200,000,000.00**	**-**	**1,500,000,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	500,000,000.00	2,200,000,000.00	-	1,500,000,000.00
704	**ECONOMIC AFFAIRS**	**251,133,460,708.75**	**575,329,321,776.91**	**166,773,734,329.85**	**390,665,880,531.19**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**8,181,971,328.43**	**7,642,364,715.85**	**627,953,488.37**	**7,716,540,311.04**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,796,449,092.00	7,462,364,715.85	500,000,000.00	7,416,540,311.04
70412	GENERAL LABOUR AFFAIRS	6,385,522,236.43	180,000,000.00	127,953,488.37	300,000,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**26,262,750,202.50**	**96,455,829,932.85**	**9,693,828,179.65**	**78,861,673,199.06**
70421	AGRICULTURE	26,234,750,202.50	95,778,829,932.85	9,693,828,179.65	76,063,673,199.06
70422	FORESTRY	-	232,500,000.00	-	1,530,000,000.00
70423	FISHING AND HUNTING	28,000,000.00	444,500,000.00	-	1,268,000,000.00
7043	**FUEL AND ENERGY**	**3,410,945,766.00**	**18,705,837,583.33**	**2,877,560,540.35**	**15,325,951,646.27**
70431	COAL AND OTHER SOLID MINERAL FUEL	-	2,750,000,000.00	-	162,300,000.00
70432	PETROLUEM AND NATURAL GAS	-	780,000,000.00	-	459,200,000.00
70433	NUCLEAR FUEL	-	10,000,000.00	-	10,000,000.00
70435	ELECTRICITY	3,060,095,766.00	12,694,828,047.43	2,004,170,041.62	14,528,200,941.54
70436	NON ELECTRIC ENERGY	350,850,000.00	2,471,009,535.90	873,390,498.73	166,250,704.73
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**144,406,767.00**	**1,150,000,000.00**	**40,000,000.00**	**1,153,500,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	10,500,000.00	185,000,000.00	-	1,033,500,000.00
70442	MANUFACTURING	-	50,000,000.00	40,000,000.00	20,000,000.00
70443	CONSTRUCTION	133,906,767.00	915,000,000.00	-	100,000,000.00
7045	**TRANSPORT**	**208,102,622,022.67**	**439,373,451,537.52**	**152,454,983,112.29**	**279,747,043,491.14**
70451	ROAD TRANSPORT	206,234,143,979.58	438,962,951,537.52	152,238,733,112.29	278,747,043,491.14
70452	WATER TRANSPORT	1,391,478,042.55	410,500,000.00	216,250,000.00	759,602,451.00
70454	AIR TRANSPORT	477,000,000.54	-	-	240,397,549.00
7046	**COMMUNICATION**	**-**	**1,530,000,000.00**	**-**	**2,507,600,000.00**
70461	COMMUNICATION	-	1,530,000,000.00	-	2,507,600,000.00
7047	**OTHER INDUSTRIES**	**700,000,000.00**	**1,089,000,000.00**	**-**	**598,717,110.97**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	450,000,000.00	1,037,000,000.00	-	538,717,110.97
70473	TOURISM	-	40,000,000.00	-	50,000,000.00
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	250,000,000.00	12,000,000.00	-	10,000,000.00
7048	**R & D ECONOMIC AFFAIRS**	**4,330,764,622.15**	**9,382,838,007.36**	**1,079,409,009.19**	**4,754,854,772.71**
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	412,568,000.00	1,040,000,000.00	633,000,000.00	790,000,000.00
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3,918,196,622.15	8,227,838,007.36	446,409,009.19	3,849,854,772.71

70483	FUEL AND ENERGY	-	15,000,000.00	-	15,000,000.00
70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	-	100,000,000.00	-	100,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**-**	**3,612,000,000.00**	**-**	**7,000,000,000.00**
7051	**WASTE MANAGEMENT**	**-**	**3,000,000,000.00**	**-**	**4,000,000,000.00**
70511	WASTE MANAGEMENT	-	3,000,000,000.00	-	4,000,000,000.00
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**-**	**12,000,000.00**	**-**	**-**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	-	12,000,000.00	-	-
7055	**R&D ENVIRONMENTAL PROTECTION**	**-**	**600,000,000.00**	**-**	**900,000,000.00**
70551	R & D ENVIRONMENTAL PROTECTION	-	600,000,000.00	-	900,000,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**-**	**-**	**-**	**2,100,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	2,100,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**6,370,224,433.72**	**9,717,228,441.00**	**1,920,543,070.01**	**26,559,191,291.72**
7061	**HOUSING DEVELOPMENT**	**20,000,000.00**	**4,178,058,441.00**	**1,439,628,598.00**	**9,395,530,697.34**
70611	HOUSING DEVELOPMENT	20,000,000.00	4,178,058,441.00	1,439,628,598.00	9,395,530,697.34
7062	**COMMUNITY DEVELOPMENT**	**6,320,224,433.72**	**1,939,000,000.00**	**110,000,000.00**	**2,118,204,205.58**
70621	COMMUNITY DEVELOPMENT	6,320,224,433.72	1,939,000,000.00	110,000,000.00	2,118,204,205.58
7063	**WATER SUPPLY**	**30,000,000.00**	**3,463,170,000.00**	**370,914,472.01**	**14,914,570,388.80**
70631	WATER SUPPLY	30,000,000.00	3,463,170,000.00	370,914,472.01	14,914,570,388.80
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**-**	**80,000,000.00**	**-**	**45,296,000.00**
70651	R & D HOUSING AND COMMUNITY AMENITIES	-	80,000,000.00	-	45,296,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**-**	**57,000,000.00**	**-**	**85,590,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	57,000,000.00	-	85,590,000.00
707	**HEALTH**	**32,010,934,222.79**	**57,819,271,477.61**	**14,993,937,980.99**	**56,512,908,212.80**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,650,000,000.00**	**11,790,388,039.00**	**3,111,325,807.60**	**10,714,238,050.00**
70711	PHARMACEUTICAL PRODUCTS	1,650,000,000.00	6,990,388,039.00	2,768,155,302.29	3,214,238,050.00
70712	OTHER MEDICAL PRODUCTS	-	2,300,000,000.00	343,170,505.31	5,000,000,000.00
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	-	2,500,000,000.00	-	2,500,000,000.00
7072	**OUTPATIENT SERVICES**	**10,939,000,000.00**	**9,863,245,533.81**	**5,300,000,000.00**	**10,286,360,814.52**
70721	GENERAL MEDICAL SERVICES	10,039,000,000.00	6,423,245,533.81	5,040,000,000.00	7,818,355,628.02
70722	SPECIALIZED MEDICAL SERVICES	900,000,000.00	3,440,000,000.00	260,000,000.00	2,468,005,186.50
7073	**HOSPITAL SERVICES**	**19,371,934,222.79**	**17,632,953,638.80**	**5,317,612,173.39**	**19,275,000,000.28**
70731	GENERAL HOSPITAL SERVICES	15,147,834,817.16	4,780,000,000.00	987,385,627.28	8,675,315,185.00
70732	SPECIALIZED HOSPITAL SERVICES	4,224,099,405.63	12,852,953,638.80	4,330,226,546.11	10,599,684,815.27
7074	**PUBLIC HEALTH SERVICES**	**50,000,000.00**	**17,652,684,266.00**	**1,045,000,000.00**	**12,210,000,000.00**
70741	PUBLIC HEALTH SERVICES	50,000,000.00	17,652,684,266.00	1,045,000,000.00	12,210,000,000.00
7076	**HEALTH N.E.C.**	**-**	**880,000,000.00**	**220,000,000.00**	**4,027,309,348.00**
70761	HEALTH N.E.C.	-	880,000,000.00	220,000,000.00	4,027,309,348.00
708	**RECREATION, CULTURE AND RELIGION**	**7,003,127,611.02**	**15,588,834,200.00**	**649,439,926.95**	**10,048,382,807.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**117,368,000.00**	**13,496,000,000.00**	**586,838,821.35**	**7,490,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	117,368,000.00	13,496,000,000.00	586,838,821.35	7,490,000,000.00
7082	**CULTURAL SERVICES**	**4,792,176,000.00**	**185,000,000.00**	**-**	**200,000,000.00**

70821	CULTURAL SERVICES	4,792,176,000.00	185,000,000.00	-	200,000,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**562,583,611.02**	**800,000,000.00**	**29,601,105.60**	**1,090,000,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	562,583,611.02	800,000,000.00	29,601,105.60	1,090,000,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**1,410,000,000.00**	**875,834,200.00**	**33,000,000.00**	**1,223,382,807.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,410,000,000.00	875,834,200.00	33,000,000.00	1,223,382,807.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**121,000,000.00**	**182,000,000.00**	**-**	**35,000,000.00**
70851	R & D RECREATION, CULTURE AND RELIGION	121,000,000.00	182,000,000.00	-	35,000,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**-**	**50,000,000.00**	**-**	**10,000,000.00**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	50,000,000.00	-	10,000,000.00
709	**EDUCATION**	**27,930,523,418.57**	**37,902,233,569.30**	**9,514,448,859.00**	**55,614,702,106.14**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**-**	**3,101,279,000.00**	**2,680,000,000.00**	**5,892,558,000.00**
70912	PRIMARY EDUCATION	-	3,101,279,000.00	2,680,000,000.00	5,892,558,000.00
7092	**SECONDARY EDUCATION**	**12,223,228,066.35**	**15,429,795,082.35**	**3,380,000,000.00**	**20,772,856,030.25**
70921	LOWER SECONDARY EDUCATION	-	4,199,389,000.00	3,380,000,000.00	8,878,427,670.22
70922	UPPER-SECONDARY EDUCATION	12,223,228,066.35	11,230,406,082.35	-	11,894,428,360.03
7094	**TERTIARY EDUCATION**	**14,631,171,752.22**	**19,096,909,486.95**	**3,454,448,859.00**	**28,082,288,075.89**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,889,042,638.86	7,873,205,855.84	3,454,448,859.00	6,100,175,507.58
70942	SECOND STAGE OF TERTIARY EDUCATION	10,742,129,113.36	11,223,703,631.11	-	21,982,112,568.31
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**-**	**35,000,000.00**	**-**	**55,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	35,000,000.00	-	55,000,000.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**1,076,123,600.00**	**239,250,000.00**	**-**	**62,000,000.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	1,076,123,600.00	239,250,000.00	-	62,000,000.00
7097	**R & D EDUCATION**	**-**	**-**	**-**	**750,000,000.00**
70971	R & D EDUCATION	-	-	-	750,000,000.00
710	**SOCIAL PROTECTION**	**3,782,305,417.27**	**7,068,500,000.00**	**41,096,310.00**	**5,531,383,500.00**
7101	**SICKNESS AND DISABILITY**	**-**	**121,661,450.00**	**-**	**53,500,000.00**
71012	DISABILITY	-	121,661,450.00	-	53,500,000.00
7102	**OLD AGE**	**-**	**120,000,000.00**	**-**	**60,600,000.00**
71021	OLD AGE	-	120,000,000.00	-	60,600,000.00
7103	**SURVIVORS**	**-**	**675,567,900.00**	**-**	**-**
71031	SURVIVORS	-	675,567,900.00	-	-
7104	**FAMILY AND CHILDREN**	**743,983,002.26**	**1,615,940,650.00**	**20,000.00**	**657,000,000.00**
71041	FAMILY AND CHILDREN	743,983,002.26	1,615,940,650.00	20,000.00	657,000,000.00
7105	**UNEMPLOYMENT**	**1,925,121,815.01**	**3,862,750,000.00**	**41,076,310.00**	**1,566,500,000.00**
71051	UNEMPLOYMENT	1,925,121,815.01	3,862,750,000.00	41,076,310.00	1,566,500,000.00
7106	**HOUSING**	**-**	**150,000,000.00**	**-**	**-**
71061	HOUSING	-	150,000,000.00	-	-
7107	**SOCIAL EXCLUSSION N.E.C**	**-**	**-**	**-**	**1,889,283,500.00**
71071	SOCIAL EXCLUSION N.E.C.	-	-	-	1,889,283,500.00
7108	**R & D SOCIAL PROTECTION**	**-**	**64,580,000.00**	**-**	**30,600,000.00**
71081	R & D SOCIAL PROTECTION	-	64,580,000.00	-	30,600,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,113,200,600.00**	**458,000,000.00**	**-**	**1,273,900,000.00**

71091	SOCIAL PROTECTION N.E.C.	1,113,200,600.00	458,000,000.00	-	1,273,900,000.00

Niger State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
126	**NIGER STATE**	**540,491,839,650.32**	**1,091,221,295,750.60**	**352,910,684,150.55**	**1,073,991,335,895.00**
1261	**ZONE A - NIGER SOUTH**	**28,763,736,931.30**	**118,706,428,421.41**	**22,345,829,194.19**	**83,299,058,035.45**
12610100	AGAIE	186,676,541.00	1,866,676,541.00	810,000,000.00	2,731,564,680.58
12610300	BIDA	1,000,210,329.28	62,845,885,295.61	11,517,238,960.29	37,428,907,911.88
12610600	EDATI	11,009,261,787.10	2,090,381,329.49	200,000,000.00	6,597,464,211.00
12610700	GBAKO	1,057,994,408.27	2,507,470,441.14	554,157,686.75	3,767,935,563.00
12610900	KATCHA	336,000,000.00	1,941,119,164.88	-	6,676,334,621.00
12611100	LAPAI	906,000,000.00	7,643,663,027.52	833,030,692.96	8,736,169,350.85
12611200	LAVUN	417,951,573.58	6,721,677,894.51	2,692,581,971.30	3,593,512,025.01
12611700	MOKOWA	13,849,642,292.07	33,089,554,727.26	5,738,819,882.89	13,767,169,672.13
1262	**ZONE B - NIGER EAST**	**168,229,512,781.45**	**436,378,655,175.88**	**124,038,255,926.24**	**428,210,018,393.74**
12620500	BOSSO	12,069,682,797.60	11,601,639,180.91	342,023,184.02	12,507,281,968.35
12620800	GURARA	1,725,121,815.01	952,600,003.00	400,000,000.00	1,385,200,000.00
12621600	CHANCHAGA	120,303,407,876.41	368,360,819,484.87	112,464,018,102.64	364,775,903,444.40
12621800	MUNYA	52,993,734.26	1,374,112,660.00	-	267,618,684.41
12621900	PAIKORO	981,582,247.00	4,607,372,990.42	938,900,000.00	3,473,000,000.00
12622000	RAFI	11,068,975,368.97	4,945,660,802.28	615,914,372.01	4,077,842,397.27
12622200	SHIRORO	15,958,142,930.20	16,344,471,362.00	5,788,952,324.30	12,870,392,933.99
12622300	SULEJA	5,928,106,012.00	25,284,478,692.40	2,588,447,943.27	22,770,778,965.32
12622400	TAFA	141,500,000.00	2,907,500,000.00	900,000,000.00	6,082,000,000.00
1263	**ZONE C - NIGER NORTH**	**160,342,378,850.70**	**131,274,907,584.69**	**64,316,080,574.55**	**90,772,804,396.25**
12630200	AGWARA	554,000,000.00	1,290,000,000.00	560,000,000.00	9,648,598,443.00
12630400	BORGU	80,771,060,983.18	44,116,433,208.19	21,719,170,373.15	19,372,750,688.29
12631000	KONTAGORA	69,337,730,287.16	21,905,846,085.01	2,445,108,814.03	12,366,210,713.24
12631300	MAGAMA	481,281,159.22	3,133,957,374.13	600,000,000.00	2,047,175,561.22
12631400	MARIGA	4,959,559,602.28	20,001,310,540.00	10,520,914,372.01	10,071,738,202.92
12631500	MASHEGU	5,000,000.00	1,226,500,000.00	390,000,000.00	1,764,680,193.91
12632100	RIJAU	2,082,897,664.76	30,538,295,900.33	25,561,287,276.88	19,892,693,197.19
12632500	WUSHISHI	2,150,849,154.10	9,062,564,477.03	2,519,599,738.48	15,608,957,396.48
1264	**OTHERS**	**183,156,211,086.88**	**404,861,304,568.62**	**142,210,518,455.57**	**471,709,455,069.56**
12642600	STATE WIDE	183,156,211,086.88	404,849,554,568.62	142,210,518,455.57	471,709,455,069.56
12642700	OUTSIDE STATE	-	11,750,000.00	-	-

Niger State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
126	**NIGER STATE**	**55,663,339,736.41**	**97,444,086,010.85**	**58,520,719,292.43**	**114,379,848,972.89**
1261	**ZONE A - NIGER SOUTH**	**673,905,001.35**	**5,428,897,780.46**	**1,067,374,248.22**	**5,527,931,276.77**

12610300	BIDA	174,763,491.28	322,307,265.60	137,830,480.01	231,008,219.28
12611100	LAPAI	-	4,196,395,633.52	355,582,414.70	4,413,118,150.15
12611700	MOKOWA	499,141,510.07	910,194,881.34	573,961,353.51	883,804,907.34
1262	**ZONE B - NIGER EAST**	**3,417,099,081.95**	**5,304,474,743.05**	**3,473,740,684.06**	**7,427,620,453.40**
12621600	CHANCHAGA	3,417,099,081.95	5,304,474,743.05	3,473,740,684.06	7,427,620,453.40
1263	**ZONE C - NIGER NORTH**	**1,731,408,949.18**	**3,093,878,737.65**	**2,269,091,664.95**	**2,871,315,135.47**
12631000	KONTAGORA	195,791,584.60	277,419,707.10	207,660,870.76	282,326,771.39
12632100	RIJAU	58,396,325.49	77,325,645.84	58,117,276.88	71,710,518.72
12632500	WUSHISHI	1,477,221,039.09	2,739,133,384.71	2,003,313,517.31	2,517,277,845.36
1264	**OTHERS**	**49,840,926,703.93**	**83,616,834,749.69**	**51,710,512,695.20**	**98,552,982,107.24**
12642600	STATE WIDE	49,840,926,703.93	83,616,834,749.69	51,710,512,695.20	98,552,982,107.24

Niger State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
126	**NIGER STATE**	**25,347,769,856.51**	**58,319,215,614.59**	**21,430,880,139.38**	**106,577,314,889.16**
1261	**ZONE A - NIGER SOUTH**	**9,597,618.00**	**1,550,000,000.00**	**407,448,278.26**	**1,770,000,000.00**
12610300	BIDA	-	20,000,000.00	-	40,000,000.00
12611100	LAPAI	-	1,500,000,000.00	407,448,278.26	1,700,000,000.00
12611700	MOKOWA	9,597,618.00	30,000,000.00	-	30,000,000.00
1262	**ZONE B - NIGER EAST**	**1,218,737,238.70**	**10,265,233,671.70**	**1,086,012,513.77**	**9,366,000,000.00**
12621600	CHANCHAGA	1,218,737,238.70	10,265,233,671.70	1,086,012,513.77	9,366,000,000.00
1263	**ZONE C - NIGER NORTH**	**2,863,625.04**	**284,000,000.00**	**57,109,911.17**	**258,000,000.00**
12631000	KONTAGORA	2,863,625.04	16,000,000.00	-	30,000,000.00
12632100	RIJAU	-	8,000,000.00	3,170,000.00	8,000,000.00
12632500	WUSHISHI	-	260,000,000.00	53,939,911.17	220,000,000.00
1264	**OTHERS**	**24,116,571,374.77**	**46,219,981,942.89**	**19,880,309,436.18**	**95,183,314,889.16**
12642600	STATE WIDE	24,116,571,374.77	46,219,981,942.89	19,880,309,436.18	95,183,314,889.16

Niger State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
126	**NIGER STATE**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
1264	**OTHERS**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
12642600	STATE WIDE	35,615,363,966.08	43,889,069,817.17	38,096,788,814.92	69,339,467,541.96

Niger State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
126	**NIGER STATE**	**423,865,366,091.32**	**891,568,924,307.99**	**234,862,295,903.82**	**783,694,704,491.00**
1261	**ZONE A - NIGER SOUTH**	**28,080,234,311.95**	**111,727,530,640.95**	**20,871,006,667.71**	**76,001,126,758.68**
12610100	AGAIE	186,676,541.00	1,866,676,541.00	810,000,000.00	2,731,564,680.58
12610300	BIDA	825,446,838.00	62,503,578,030.01	11,379,408,480.28	37,157,899,692.60

12610600	EDATI	11,009,261,787.10	2,090,381,329.49	200,000,000.00	6,597,464,211.00
12610700	GBAKO	1,057,994,408.27	2,507,470,441.14	554,157,686.75	3,767,935,563.00
12610900	KATCHA	336,000,000.00	1,941,119,164.88	-	6,676,334,621.00
12611100	LAPAI	906,000,000.00	1,947,267,394.00	70,000,000.00	2,623,051,200.70
12611200	LAVUN	417,951,573.58	6,721,677,894.51	2,692,581,971.30	3,593,512,025.01
12611700	MOKOWA	13,340,903,164.00	32,149,359,845.92	5,164,858,529.38	12,853,364,764.79
1262	**ZONE B - NIGER EAST**	**163,593,676,460.80**	**420,808,946,761.13**	**119,478,502,728.41**	**411,416,397,940.34**
12620500	BOSSO	12,069,682,797.60	11,601,639,180.91	342,023,184.02	12,507,281,968.35
12620800	GURARA	1,725,121,815.01	952,600,003.00	400,000,000.00	1,385,200,000.00
12621600	CHANCHAGA	115,667,571,555.76	352,791,111,070.12	107,904,264,904.81	347,982,282,991.00
12621800	MUNYA	52,993,734.26	1,374,112,660.00	-	267,618,684.41
12621900	PAIKORO	981,582,247.00	4,607,372,990.42	938,900,000.00	3,473,000,000.00
12622000	RAFI	11,068,975,368.97	4,945,660,802.28	615,914,372.01	4,077,842,397.27
12622200	SHIRORO	15,958,142,930.20	16,344,471,362.00	5,788,952,324.30	12,870,392,933.99
12622300	SULEJA	5,928,106,012.00	25,284,478,692.40	2,588,447,943.27	22,770,778,965.32
12622400	TAFA	141,500,000.00	2,907,500,000.00	900,000,000.00	6,082,000,000.00
1263	**ZONE C - NIGER NORTH**	**158,608,106,276.48**	**127,897,028,847.04**	**61,989,878,998.43**	**87,643,489,260.78**
12630200	AGWARA	554,000,000.00	1,290,000,000.00	560,000,000.00	9,648,598,443.00
12630400	BORGU	80,771,060,983.18	44,116,433,208.19	21,719,170,373.15	19,372,750,688.29
12631000	KONTAGORA	69,139,075,077.52	21,612,426,377.91	2,237,447,943.27	12,053,883,941.85
12631300	MAGAMA	481,281,159.22	3,133,957,374.13	600,000,000.00	2,047,175,561.22
12631400	MARIGA	4,959,559,602.28	20,001,310,540.00	10,520,914,372.01	10,071,738,202.92
12631500	MASHEGU	5,000,000.00	1,226,500,000.00	390,000,000.00	1,764,680,193.91
12632100	RIJAU	2,024,501,339.27	30,452,970,254.49	25,500,000,000.00	19,812,982,678.47
12632500	WUSHISHI	673,628,115.01	6,063,431,092.32	462,346,310.00	12,871,679,551.12
1264	**OTHERS**	**73,583,349,042.10**	**231,135,418,058.87**	**32,522,907,509.27**	**208,633,690,531.19**
12642600	STATE WIDE	73,583,349,042.10	231,123,668,058.87	32,522,907,509.27	208,633,690,531.19
12642700	OUTSIDE STATE	-	11,750,000.00	-	-

Niger State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	***540,491,839,650.32***	***1,091,221,295,750.60***	***352,910,684,150.55***	***1,073,991,335,895.00***
01	**Agriculture**	**32,567,394,077.73**	**111,724,394,585.64**	**12,764,486,782.57**	**85,652,796,650.10**
0101	**Effective governance of the Agriculture Sector**	**2,143,540,486.08**	**3,295,848,999.22**	**2,253,335,121.72**	**3,504,156,880.71**
010102	Agriculture sector coordination mechanisms	2,143,540,486.08	3,295,848,999.22	2,253,335,121.72	3,504,156,880.71
0102	**Development of the livestock value chain**	**1,963,225,128.34**	**8,172,000,000.00**	**312,023,184.02**	**17,850,000,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	1,803,225,128.34	7,701,000,000.00	312,023,184.02	16,590,000,000.00
010202	Meat processing and marketing	10,000,000.00	25,000,000.00	-	-
010203	Poultry, pig, and micro livestock production	20,000,000.00	305,000,000.00	-	400,000,000.00
010205	Animal health and livestock diseases management	100,000,000.00	34,000,000.00	-	40,000,000.00
010206	Livestock feeds development	30,000,000.00	107,000,000.00	-	820,000,000.00

0103	**Enhancement of food production and productivity**	**27,670,262,087.75**	**96,131,188,208.03**	**10,093,729,826.83**	**59,562,207,754.41**
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	4,849,188,275.18	170,095,987.18	2,106,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	27,670,262,087.75	91,281,999,932.85	9,923,633,839.65	57,456,207,754.41
0104	**Reduction of post-harvest losses**	**222,000,000.00**	**475,000,000.00**	**-**	**2,000,000,000.00**
010404	Agricultural produce and quality control	222,000,000.00	475,000,000.00	-	2,000,000,000.00
0105	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**56,836,460.96**	**452,000,000.00**	**-**	**1,750,000,000.00**
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	33,000,000.00	366,500,000.00	-	400,000,000.00
010503	Fish processing and post-harvest management	23,836,460.96	85,500,000.00	-	1,350,000,000.00
0106	**Promotion of forest resource conservation and preservation of biodiversity**	**55,756,250.00**	**118,000,000.00**	**-**	**175,000,000.00**
010601	Forest regeneration and conservation	40,756,250.00	68,000,000.00	-	145,000,000.00
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	15,000,000.00	50,000,000.00	-	30,000,000.00
0107	**Promotion of enabling environment for increased agricultural development**	**455,773,664.60**	**2,990,149,732.18**	**105,398,650.00**	**775,144,538.27**
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	152,830,457.42	637,000,000.00	-	93,379,008.29
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	-	65,000,000.00	-	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	19,257,991.28	-	15,745,476.78
010704	Adaptive research, unified and all-inclusive extension services delivery	50,000,000.00	30,000,000.00	-	3,889,125.15
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	2,022,150,938.00	105,398,650.00	573,761,204.33
010706	Capacity building for stakeholders and professional human resources development	252,943,207.18	216,740,802.90	-	88,369,723.72
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**-**	**90,207,646.21**	**-**	**36,287,476.71**
011001	Agriculture Programme Not Elsewhere Classified	-	90,207,646.21	-	36,287,476.71
02	**Societal Re-orientation**	**13,218,827,414.27**	**27,654,931,593.08**	**6,974,053,915.21**	**36,866,426,740.49**
0210	**Societal Re-orientation - General**	**13,218,827,414.27**	**27,654,931,593.08**	**6,974,053,915.21**	**36,866,426,740.49**
021001	Societal Re-orientation - General	13,218,827,414.27	27,654,931,593.08	6,974,053,915.21	36,866,426,740.49
03	**Poverty Alleviation**	**788,861,027.25**	**2,400,757,307.52**	**277,410,759.14**	**4,464,395,272.92**
0310	**Poverty Alleviation - General**	**788,861,027.25**	**2,400,757,307.52**	**277,410,759.14**	**4,464,395,272.92**
031001	Poverty Alleviation - General	788,861,027.25	2,400,757,307.52	277,410,759.14	4,464,395,272.92
04	**Health**	**41,756,556,469.48**	**73,538,726,080.46**	**24,981,547,479.89**	**77,869,810,552.46**

0401	**Effective governance of the health system**	**9,348,145,722.23**	**14,724,454,602.85**	**9,987,609,498.90**	**19,715,907,526.16**
040103	Health sector coordination mechanisms	9,348,145,722.23	14,724,454,602.85	9,987,609,498.90	19,715,907,526.16
0402	**Community engagement and participation in health**	**-**	**1,500,000,000.00**	**-**	**-**
040202	Community structures	-	1,500,000,000.00	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**320,000,000.00**	**412,000,000.00**	**-**	**-**
040302	Child health	320,000,000.00	412,000,000.00	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**32,088,410,747.25**	**54,802,271,477.61**	**14,993,937,980.99**	**58,023,903,026.30**
040501	Functional health facilities	32,088,410,747.25	54,802,271,477.61	14,993,937,980.99	58,023,903,026.30
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**-**	**2,100,000,000.00**	**-**	**-**
040601	Sustainable drug supply	-	2,100,000,000.00	-	-
0407	**Evidence generation and utilisation**	**-**	**-**	**-**	**130,000,000.00**
040703	Research and development (Institutional Review Board, Clinical Trials)	-	-	-	130,000,000.00
05	**Education**	**43,717,674,537.61**	**98,005,344,922.07**	**35,443,237,288.42**	**147,839,586,643.06**
0501	**Effective governance of the education system**	**23,760,129,116.00**	**41,704,228,376.45**	**16,198,755,670.36**	**43,813,326,794.58**
050103	Education sector coordination mechanisms	23,760,129,116.00	41,704,228,376.45	16,198,755,670.36	43,813,326,794.58
0502	**Increase in access, retention, and completion rate at all levels**	**8,000,000.00**	**30,313,452.00**	**-**	**15,578,650.00**
050206	Tertiary institutions' new courses accreditation	8,000,000.00	30,313,452.00	-	15,578,650.00
0504	**Improved quality of teaching and learning outcomes**	**-**	**242,074,904.00**	**20,000,000.00**	**148,000,000.00**
050402	Instructional and learning materials	-	60,000,000.00	-	65,000,000.00
050403	Teaching and non-teaching staff capacity building	-	10,000,000.00	-	18,000,000.00
050404	Curriculum review and development	-	172,074,904.00	20,000,000.00	65,000,000.00
0505	**Adequate infrastructure at all levels**	**19,720,545,421.61**	**55,548,992,748.42**	**19,224,481,618.06**	**103,367,594,446.48**
050501	Schools' infrastructure construction and rehabilitation	19,636,345,452.21	55,427,140,806.62	19,224,481,618.06	102,302,829,098.76
050502	Furnishing	30,199,969.40	27,297,500.00	-	74,418,853.00
050503	Libraries and laboratories	54,000,000.00	94,554,441.80	-	990,346,494.72
0506	**Improved education information management system (EIMS)**	**8,500,000.00**	**44,185,441.20**	**-**	**59,536,752.00**
050602	Research and development	-	37,000,000.00	-	-
050603	Data and data management	8,500,000.00	7,185,441.20	-	59,536,752.00
0510	**Education Sector Expenditures Not Elsewhere Classified**	**220,500,000.00**	**435,550,000.00**	**-**	**435,550,000.00**
051001	Education Not Elsewhere Classified	220,500,000.00	435,550,000.00	-	435,550,000.00
06	**Housing and Urban Development**	**14,219,994,706.65**	**13,492,718,540.16**	**8,990,038,297.52**	**19,358,151,995.90**
0610	**Housing and Urban Development - General**	**14,219,994,706.65**	**13,492,718,540.16**	**8,990,038,297.52**	**19,358,151,995.90**
061001	Housing and Urban Development - General	14,219,994,706.65	13,492,718,540.16	8,990,038,297.52	19,358,151,995.90
07	**Gender**	**1,233,483,002.26**	**870,000,000.00**	**-**	**459,000,000.00**
0710	**Gender - General**	**1,233,483,002.26**	**870,000,000.00**	**-**	**459,000,000.00**

071001	Gender - General	1,233,483,002.26	870,000,000.00	-	459,000,000.00
08	**Youth**	**310,748,318.86**	**11,046,385,339.52**	**881,763,850.78**	**6,795,506,128.00**
0810	**Youth - General**	**310,748,318.86**	**11,046,385,339.52**	**881,763,850.78**	**6,795,506,128.00**
081001	Youth - General	310,748,318.86	11,046,385,339.52	881,763,850.78	6,795,506,128.00
09	**Environmental Improvement**	**2,568,530,817.03**	**49,241,028,131.92**	**4,830,843,622.40**	**23,459,047,918.02**
0910	**Environmental Improvement - General**	**2,568,530,817.03**	**49,241,028,131.92**	**4,830,843,622.40**	**23,459,047,918.02**
091001	Environmental Improvement - General	2,568,530,817.03	49,241,028,131.92	4,830,843,622.40	23,459,047,918.02
10	**Water Resources and Rural Development**	**5,337,884,015.71**	**32,595,057,369.73**	**1,627,695,599.59**	**83,059,147,585.85**
1010	**Water Resources and Rural Deve - General**	**5,337,884,015.71**	**32,595,057,369.73**	**1,627,695,599.59**	**83,059,147,585.85**
101001	Water Resources and Rural Deve - General	5,337,884,015.71	32,595,057,369.73	1,627,695,599.59	83,059,147,585.85
11	**Information Communication and Technology**	**1,193,371,636.85**	**3,099,812,828.94**	**815,117,430.44**	**4,837,977,897.04**
1110	**Information Communication and Technology - General**	**1,193,371,636.85**	**3,099,812,828.94**	**815,117,430.44**	**4,837,977,897.04**
111001	Information Communication and Technology - General	1,193,371,636.85	3,099,812,828.94	815,117,430.44	4,837,977,897.04
12	**Growing the Private Sector**	**1,924,594,113.78**	**8,732,040,332.85**	**1,145,520,008.75**	**9,218,000,000.00**
1210	**Growing the Private Sector - General**	**1,924,594,113.78**	**8,732,040,332.85**	**1,145,520,008.75**	**9,218,000,000.00**
121001	Growing the Private Sector - General	1,924,594,113.78	8,732,040,332.85	1,145,520,008.75	9,218,000,000.00
13	**Reform of Government and Governance**	**146,243,595,870.29**	**146,690,329,357.73**	**90,161,317,949.09**	**230,647,959,245.82**
1310	**Reform of Government and Governance - General**	**146,243,595,870.29**	**146,690,329,357.73**	**90,161,317,949.09**	**230,647,959,245.82**
131001	Reform of Government and Governance - General	146,243,595,870.29	146,690,329,357.73	90,161,317,949.09	230,647,959,245.82
14	**Power**	**3,626,639,610.88**	**15,203,802,228.61**	**2,896,966,699.78**	**15,575,092,445.45**
1410	**Power - General**	**3,626,639,610.88**	**15,203,802,228.61**	**2,896,966,699.78**	**15,575,092,445.45**
141001	Power - General	3,626,639,610.88	15,203,802,228.61	2,896,966,699.78	15,575,092,445.45
17	**Road**	**207,049,547,549.45**	**409,762,237,575.82**	**150,734,751,391.20**	**258,362,902,130.36**
1710	**Road - General**	**207,049,547,549.45**	**409,762,237,575.82**	**150,734,751,391.20**	**258,362,902,130.36**
171001	Road - General	207,049,547,549.45	409,762,237,575.82	150,734,751,391.20	258,362,902,130.36
19	**COVID-19**	**-**	**-**	**-**	**1,600,000,000.00**
1910	**COVID-19 - General**	**-**	**-**	**-**	**1,600,000,000.00**
191001	COVID-19 - General	-	-	-	1,600,000,000.00
20	**CLIMATE CHANGE**	**-**	**3,000,000.00**	**-**	**44,804,000.00**
2010	**CLIMATE CHANGE - General**	**-**	**3,000,000.00**	**-**	**44,804,000.00**
201001	CLIMATE CHANGE - General	-	3,000,000.00	-	44,804,000.00
23	**Social Protection**	**24,734,136,482.23**	**87,160,729,556.55**	**10,385,933,075.77**	**67,880,730,689.54**
2301	**Effective Governance of Social Protection**	**2,000,000,000.00**	**613,400,000.00**	**105,398,650.00**	**435,000,000.00**
230102	Social protection coordination and mechanisms	-	17,500,000.00	-	65,000,000.00
230103	Integrated Supportive supervision	2,000,000,000.00	552,000,000.00	105,398,650.00	370,000,000.00
230104	Social Protection Information and Registry System	-	43,900,000.00	-	-
2302	**Reduce Poverty and Vulnerability**	**329,717,500.00**	**47,006,755,848.00**	**875,000,000.00**	**30,038,665,089.00**
230201	Conditional Cash Transfer to alleviate extreme poverty and support vulnerable households.	-	41,551,897,568.00	800,000,000.00	18,620,000,000.00
230202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	-	3,871,419,080.00	-	10,263,165,089.00
230204	Other Social Safety Nets	329,717,500.00	1,583,439,200.00	75,000,000.00	1,155,500,000.00

2303	**Promote gender equity and social justice**	**1,725,121,815.01**	**3,981,500,000.00**	**41,096,310.00**	**880,000,000.00**
230301	Women's Economic Empowerment	1,725,121,815.01	3,954,500,000.00	41,096,310.00	600,000,000.00
230303	Inclusion of Marginalised Groups	-	-	-	265,000,000.00
230304	Social Norms and Behaviour Change	-	27,000,000.00	-	15,000,000.00
2304	**Enhancement of Child Rights and Support**	**7,660,723,881.36**	**6,676,745,500.00**	**104,761,900.00**	**595,400,000.00**
230401	Child Protection Services	7,660,723,881.36	6,676,745,500.00	104,761,900.00	595,400,000.00
2305	**Social Pensions and Old Age Support**	**10,963,523,872.89**	**21,076,384,103.56**	**7,773,169,839.09**	**31,288,797,807.51**
230501	Pensions Payments and Contributions	10,963,523,872.89	21,076,384,103.56	7,773,169,839.09	31,288,797,807.51
2306	**Disability and Survival Support**	**-**	**-**	**-**	**34,000,000.00**
230603	Disability Insurance and Disability Benefit	-	-	-	34,000,000.00
2307	**Promote Emergency and Humanitarian Assistance**	**1,153,200,600.00**	**2,900,170,000.00**	**-**	**1,553,500,000.00**
230701	Disaster Preparedness and Risk Reduction	217,300,000.00	510,000,000.00	-	535,000,000.00
230702	Emergency Response and Relief Services	270,900,600.00	1,959,640,000.00	-	1,003,500,000.00
230703	Humanitarian Logistics and Coordination	665,000,000.00	100,000,000.00	-	15,000,000.00
230705	Refugee and Internally Displaced Persons (IDP) Assistance	-	330,530,000.00	-	-
2310	**Social Protection Not Elsewhere Classified**	**901,848,812.97**	**4,905,774,104.99**	**1,486,506,376.68**	**3,055,367,793.03**
231001	Social Protection Not Elsewhere Classified	901,848,812.97	4,905,774,104.99	1,486,506,376.68	3,055,367,793.03

Niger State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Personnel Expenditure	***55,663,339,736.41***	***97,444,086,010.85***	***58,520,719,292.43***	***114,379,848,972.89***
01	**Agriculture**	**2,073,739,059.68**	**2,989,703,919.45**	**2,169,139,721.72**	**2,980,783,250.10**
0101	**Effective governance of the Agriculture Sector**	**2,073,739,059.68**	**2,989,703,919.45**	**2,169,139,721.72**	**2,980,783,250.10**
010102	Agriculture sector coordination mechanisms	2,073,739,059.68	2,989,703,919.45	2,169,139,721.72	2,980,783,250.10
02	**Societal Re-orientation**	**4,700,783,827.85**	**7,530,596,748.47**	**4,798,802,290.36**	**17,460,426,740.49**
0210	**Societal Re-orientation - General**	**4,700,783,827.85**	**7,530,596,748.47**	**4,798,802,290.36**	**17,460,426,740.49**
021001	Societal Re-orientation - General	4,700,783,827.85	7,530,596,748.47	4,798,802,290.36	17,460,426,740.49
03	**Poverty Alleviation**	**209,011,191.25**	**380,957,307.52**	**272,210,759.14**	**402,394,049.18**
0310	**Poverty Alleviation - General**	**209,011,191.25**	**380,957,307.52**	**272,210,759.14**	**402,394,049.18**
031001	Poverty Alleviation - General	209,011,191.25	380,957,307.52	272,210,759.14	402,394,049.18
04	**Health**	**9,262,555,722.23**	**14,335,454,602.85**	**9,919,638,009.90**	**14,272,007,526.16**
0401	**Effective governance of the health system**	**9,262,555,722.23**	**14,335,454,602.85**	**9,919,638,009.90**	**14,272,007,526.16**
040103	Health sector coordination mechanisms	9,262,555,722.23	14,335,454,602.85	9,919,638,009.90	14,272,007,526.16
05	**Education**	**11,161,434,704.15**	**24,096,722,780.20**	**14,938,822,873.31**	**27,896,326,794.58**
0501	**Effective governance of the education system**	**11,161,434,704.15**	**24,096,722,780.20**	**14,938,822,873.31**	**27,896,326,794.58**
050103	Education sector coordination mechanisms	11,161,434,704.15	24,096,722,780.20	14,938,822,873.31	27,896,326,794.58
06	**Housing and Urban Development**	**495,239,186.50**	**967,683,531.36**	**610,366,863.17**	**1,215,149,995.90**
0610	**Housing and Urban Development - General**	**495,239,186.50**	**967,683,531.36**	**610,366,863.17**	**1,215,149,995.90**
061001	Housing and Urban Development - General	495,239,186.50	967,683,531.36	610,366,863.17	1,215,149,995.90
08	**Youth**	**207,498,318.86**	**326,385,339.52**	**241,896,688.78**	**315,506,128.00**

0810	**Youth - General**	**207,498,318.86**	**326,385,339.52**	**241,896,688.78**	**315,506,128.00**
081001	Youth - General	207,498,318.86	326,385,339.52	241,896,688.78	315,506,128.00
09	**Environmental Improvement**	**344,306,967.03**	**713,028,131.92**	**532,533,877.40**	**756,232,918.02**
0910	**Environmental Improvement - General**	**344,306,967.03**	**713,028,131.92**	**532,533,877.40**	**756,232,918.02**
091001	Environmental Improvement - General	344,306,967.03	713,028,131.92	532,533,877.40	756,232,918.02
10	**Water Resources and Rural Development**	**539,575,338.70**	**813,237,953.60**	**633,790,696.17**	**1,115,518,396.88**
1010	**Water Resources and Rural Deve - General**	**539,575,338.70**	**813,237,953.60**	**633,790,696.17**	**1,115,518,396.88**
101001	Water Resources and Rural Deve - General	539,575,338.70	813,237,953.60	633,790,696.17	1,115,518,396.88
11	**Information Communication and Technology**	**577,038,025.83**	**956,812,828.94**	**760,516,324.84**	**1,197,977,897.04**
1110	**Information Communication and Technology - General**	**577,038,025.83**	**956,812,828.94**	**760,516,324.84**	**1,197,977,897.04**
111001	Information Communication and Technology - General	577,038,025.83	956,812,828.94	760,516,324.84	1,197,977,897.04
13	**Reform of Government and Governance**	**13,224,936,310.46**	**17,125,716,533.89**	**12,856,599,257.40**	**10,545,308,071.46**
1310	**Reform of Government and Governance - General**	**13,224,936,310.46**	**17,125,716,533.89**	**12,856,599,257.40**	**10,545,308,071.46**
131001	Reform of Government and Governance - General	13,224,936,310.46	17,125,716,533.89	12,856,599,257.40	10,545,308,071.46
14	**Power**	**186,609,676.13**	**420,802,231.28**	**220,675,109.43**	**432,640,799.18**
1410	**Power - General**	**186,609,676.13**	**420,802,231.28**	**220,675,109.43**	**432,640,799.18**
141001	Power - General	186,609,676.13	420,802,231.28	220,675,109.43	432,640,799.18
17	**Road**	**1,014,596,499.15**	**2,925,505,893.30**	**1,988,258,278.91**	**2,955,606,805.36**
1710	**Road - General**	**1,014,596,499.15**	**2,925,505,893.30**	**1,988,258,278.91**	**2,955,606,805.36**
171001	Road - General	1,014,596,499.15	2,925,505,893.30	1,988,258,278.91	2,955,606,805.36
20	**CLIMATE CHANGE**	**-**	**-**	**-**	**32,304,000.00**
2010	**CLIMATE CHANGE - General**	**-**	**-**	**-**	**32,304,000.00**
201001	CLIMATE CHANGE - General	-	-	-	32,304,000.00
23	**Social Protection**	**11,666,014,908.59**	**23,861,478,208.55**	**8,577,468,541.90**	**32,801,665,600.54**
2305	**Social Pensions and Old Age Support**	**10,963,523,872.89**	**21,076,384,103.56**	**7,773,169,839.09**	**31,288,797,807.51**
230501	Pensions Payments and Contributions	10,963,523,872.89	21,076,384,103.56	7,773,169,839.09	31,288,797,807.51
2310	**Social Protection Not Elsewhere Classified**	**702,491,035.70**	**2,785,094,104.99**	**804,298,702.81**	**1,512,867,793.03**
231001	Social Protection Not Elsewhere Classified	702,491,035.70	2,785,094,104.99	804,298,702.81	1,512,867,793.03

Niger State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Non-Debt Recurrent Expenditure	***25,347,769,856.51***	***58,319,215,614.59***	***21,430,880,139.38***	***106,577,314,889.16***
01	**Agriculture**	**38,801,426.40**	**172,000,000.00**	**84,195,400.00**	**299,000,000.00**
0101	**Effective governance of the Agriculture Sector**	**38,801,426.40**	**172,000,000.00**	**84,195,400.00**	**299,000,000.00**
010102	Agriculture sector coordination mechanisms	38,801,426.40	172,000,000.00	84,195,400.00	299,000,000.00
02	**Societal Re-orientation**	**341,499,587.22**	**8,970,000,644.61**	**1,459,486,994.50**	**7,676,000,000.00**
0210	**Societal Re-orientation - General**	**341,499,587.22**	**8,970,000,644.61**	**1,459,486,994.50**	**7,676,000,000.00**
021001	Societal Re-orientation - General	341,499,587.22	8,970,000,644.61	1,459,486,994.50	7,676,000,000.00
03	**Poverty Alleviation**	**850,200.00**	**9,800,000.00**	**5,200,000.00**	**12,000,000.00**
0310	**Poverty Alleviation - General**	**850,200.00**	**9,800,000.00**	**5,200,000.00**	**12,000,000.00**

031001	Poverty Alleviation - General	850,200.00	9,800,000.00	5,200,000.00	12,000,000.00
04	**Health**	**5,590,000.00**	**224,000,000.00**	**67,971,489.00**	**5,115,900,000.00**
0401	**Effective governance of the health system**	**5,590,000.00**	**224,000,000.00**	**67,971,489.00**	**5,115,900,000.00**
040103	Health sector coordination mechanisms	5,590,000.00	224,000,000.00	67,971,489.00	5,115,900,000.00
05	**Education**	**1,127,576,353.85**	**10,738,255,596.25**	**1,190,584,797.05**	**10,335,000,000.00**
0501	**Effective governance of the education system**	**1,127,576,353.85**	**10,738,255,596.25**	**1,190,584,797.05**	**10,335,000,000.00**
050103	Education sector coordination mechanisms	1,127,576,353.85	10,738,255,596.25	1,190,584,797.05	10,335,000,000.00
06	**Housing and Urban Development**	**17,414,350.00**	**82,396,350.00**	**46,546,000.00**	**105,000,000.00**
0610	**Housing and Urban Development - General**	**17,414,350.00**	**82,396,350.00**	**46,546,000.00**	**105,000,000.00**
061001	Housing and Urban Development - General	17,414,350.00	82,396,350.00	46,546,000.00	105,000,000.00
08	**Youth**	**3,250,000.00**	**850,000,000.00**	**289,879,736.00**	**1,280,000,000.00**
0810	**Youth - General**	**3,250,000.00**	**850,000,000.00**	**289,879,736.00**	**1,280,000,000.00**
081001	Youth - General	3,250,000.00	850,000,000.00	289,879,736.00	1,280,000,000.00
09	**Environmental Improvement**	**24,223,850.00**	**608,000,000.00**	**315,109,745.00**	**810,000,000.00**
0910	**Environmental Improvement - General**	**24,223,850.00**	**608,000,000.00**	**315,109,745.00**	**810,000,000.00**
091001	Environmental Improvement - General	24,223,850.00	608,000,000.00	315,109,745.00	810,000,000.00
10	**Water Resources and Rural Development**	**54,686,131.48**	**1,250,006,871.45**	**641,133,927.42**	**865,000,000.00**
1010	**Water Resources and Rural Deve - General**	**54,686,131.48**	**1,250,006,871.45**	**641,133,927.42**	**865,000,000.00**
101001	Water Resources and Rural Deve - General	54,686,131.48	1,250,006,871.45	641,133,927.42	865,000,000.00
11	**Information Communication and Technology**	**3,750,000.00**	**163,000,000.00**	**25,000,000.00**	**310,000,000.00**
1110	**Information Communication and Technology - General**	**3,750,000.00**	**163,000,000.00**	**25,000,000.00**	**310,000,000.00**
111001	Information Communication and Technology - General	3,750,000.00	163,000,000.00	25,000,000.00	310,000,000.00
12	**Growing the Private Sector**	**36,577,021.78**	**106,500,000.00**	**47,520,008.75**	**178,000,000.00**
1210	**Growing the Private Sector - General**	**36,577,021.78**	**106,500,000.00**	**47,520,008.75**	**178,000,000.00**
121001	Growing the Private Sector - General	36,577,021.78	106,500,000.00	47,520,008.75	178,000,000.00
13	**Reform of Government and Governance**	**23,471,273,696.39**	**32,920,256,152.28**	**16,563,703,317.79**	**77,984,414,889.16**
1310	**Reform of Government and Governance - General**	**23,471,273,696.39**	**32,920,256,152.28**	**16,563,703,317.79**	**77,984,414,889.16**
131001	Reform of Government and Governance - General	23,471,273,696.39	32,920,256,152.28	16,563,703,317.79	77,984,414,889.16
14	**Power**	**18,584,168.75**	**54,000,000.00**	**7,981,050.00**	**58,000,000.00**
1410	**Power - General**	**18,584,168.75**	**54,000,000.00**	**7,981,050.00**	**58,000,000.00**
141001	Power - General	18,584,168.75	54,000,000.00	7,981,050.00	58,000,000.00
17	**Road**	**4,335,293.37**	**71,000,000.00**	**4,360,000.00**	**68,000,000.00**
1710	**Road - General**	**4,335,293.37**	**71,000,000.00**	**4,360,000.00**	**68,000,000.00**
171001	Road - General	4,335,293.37	71,000,000.00	4,360,000.00	68,000,000.00
20	**CLIMATE CHANGE**	**-**	**-**	**-**	**10,000,000.00**
2010	**CLIMATE CHANGE - General**	**-**	**-**	**-**	**10,000,000.00**
201001	CLIMATE CHANGE - General	-	-	-	10,000,000.00
23	**Social Protection**	**199,357,777.27**	**2,100,000,000.00**	**682,207,673.87**	**1,471,000,000.00**
2310	**Social Protection Not Elsewhere Classified**	**199,357,777.27**	**2,100,000,000.00**	**682,207,673.87**	**1,471,000,000.00**
231001	Social Protection Not Elsewhere Classified	199,357,777.27	2,100,000,000.00	682,207,673.87	1,471,000,000.00

Niger State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Debt Service Expenditure	***35,615,363,966.08***	***43,889,069,817.17***	***38,096,788,814.92***	***69,339,467,541.96***
13	**Reform of Government and Governance**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
1310	**Reform of Government and Governance - General**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
131001	Reform of Government and Governance - General	35,615,363,966.08	43,889,069,817.17	38,096,788,814.92	69,339,467,541.96

Niger State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Capital Expenditure	***423,865,366,091.32***	***891,568,924,307.99***	***234,862,295,903.82***	***783,694,704,491.00***
01	**Agriculture**	**30,454,853,591.65**	**108,562,690,666.19**	**10,511,151,660.85**	**82,373,013,400.00**
0101	**Effective governance of the Agriculture Sector**	**31,000,000.00**	**134,145,079.77**	**-**	**224,373,630.61**
010102	Agriculture sector coordination mechanisms	31,000,000.00	134,145,079.77	-	224,373,630.61
0102	**Development of the livestock value chain**	**1,963,225,128.34**	**8,172,000,000.00**	**312,023,184.02**	**17,850,000,000.00**
010201	Ruminant (cattle, sheep & goats) production and marketing	1,803,225,128.34	7,701,000,000.00	312,023,184.02	16,590,000,000.00
010202	Meat processing and marketing	10,000,000.00	25,000,000.00	-	-
010203	Poultry, pig, and micro livestock production	20,000,000.00	305,000,000.00	-	400,000,000.00
010205	Animal health and livestock diseases management	100,000,000.00	34,000,000.00	-	40,000,000.00
010206	Livestock feeds development	30,000,000.00	107,000,000.00	-	820,000,000.00
0103	**Enhancement of food production and productivity**	**27,670,262,087.75**	**96,131,188,208.03**	**10,093,729,826.83**	**59,562,207,754.41**
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	4,849,188,275.18	170,095,987.18	2,106,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	27,670,262,087.75	91,281,999,932.85	9,923,633,839.65	57,456,207,754.41
0104	**Reduction of post-harvest losses**	**222,000,000.00**	**475,000,000.00**	**-**	**2,000,000,000.00**
010404	Agricultural produce and quality control	222,000,000.00	475,000,000.00	-	2,000,000,000.00
0105	**Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)**	**56,836,460.96**	**452,000,000.00**	**-**	**1,750,000,000.00**
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	33,000,000.00	366,500,000.00	-	400,000,000.00
010503	Fish processing and post-harvest management	23,836,460.96	85,500,000.00	-	1,350,000,000.00
0106	**Promotion of forest resource conservation and preservation of biodiversity**	**55,756,250.00**	**118,000,000.00**	**-**	**175,000,000.00**
010601	Forest regeneration and conservation	40,756,250.00	68,000,000.00	-	145,000,000.00
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	15,000,000.00	50,000,000.00	-	30,000,000.00
0107	**Promotion of enabling environment for increased agricultural development**	**455,773,664.60**	**2,990,149,732.18**	**105,398,650.00**	**775,144,538.27**

010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	152,830,457.42	637,000,000.00	-	93,379,008.29
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	-	65,000,000.00	-	-
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	19,257,991.28	-	15,745,476.78
010704	Adaptive research, unified and all-inclusive extension services delivery	50,000,000.00	30,000,000.00	-	3,889,125.15
010705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	-	2,022,150,938.00	105,398,650.00	573,761,204.33
010706	Capacity building for stakeholders and professional human resources development	252,943,207.18	216,740,802.90	-	88,369,723.72
0110	**Agriculture Sector Expenditures Not Elsewhere Classified**	**-**	**90,207,646.21**	**-**	**36,287,476.71**
011001	Agriculture Programme Not Elsewhere Classified	-	90,207,646.21	-	36,287,476.71
02	**Societal Re-orientation**	**8,176,543,999.20**	**11,154,334,200.00**	**715,764,630.35**	**11,730,000,000.00**
0210	**Societal Re-orientation - General**	**8,176,543,999.20**	**11,154,334,200.00**	**715,764,630.35**	**11,730,000,000.00**
021001	Societal Re-orientation - General	8,176,543,999.20	11,154,334,200.00	715,764,630.35	11,730,000,000.00
03	**Poverty Alleviation**	**578,999,636.00**	**2,010,000,000.00**	**-**	**4,050,001,223.74**
0310	**Poverty Alleviation - General**	**578,999,636.00**	**2,010,000,000.00**	**-**	**4,050,001,223.74**
031001	Poverty Alleviation - General	578,999,636.00	2,010,000,000.00	-	4,050,001,223.74
04	**Health**	**32,488,410,747.25**	**58,979,271,477.61**	**14,993,937,980.99**	**58,481,903,026.30**
0401	**Effective governance of the health system**	**80,000,000.00**	**165,000,000.00**	**-**	**328,000,000.00**
040103	Health sector coordination mechanisms	80,000,000.00	165,000,000.00	-	328,000,000.00
0402	**Community engagement and participation in health**	**-**	**1,500,000,000.00**	**-**	**-**
040202	Community structures	-	1,500,000,000.00	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**320,000,000.00**	**412,000,000.00**	**-**	**-**
040302	Child health	320,000,000.00	412,000,000.00	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**32,088,410,747.25**	**54,802,271,477.61**	**14,993,937,980.99**	**58,023,903,026.30**
040501	Functional health facilities	32,088,410,747.25	54,802,271,477.61	14,993,937,980.99	58,023,903,026.30
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**-**	**2,100,000,000.00**	**-**	**-**
040601	Sustainable drug supply	-	2,100,000,000.00	-	-
0407	**Evidence generation and utilisation**	**-**	**-**	**-**	**130,000,000.00**
040703	Research and development (Institutional Review Board, Clinical Trials)	-	-	-	130,000,000.00
05	**Education**	**31,428,663,479.61**	**63,170,366,545.62**	**19,313,829,618.06**	**109,608,259,848.48**
0501	**Effective governance of the education system**	**11,471,118,058.00**	**6,869,250,000.00**	**69,348,000.00**	**5,582,000,000.00**
050103	Education sector coordination mechanisms	11,471,118,058.00	6,869,250,000.00	69,348,000.00	5,582,000,000.00

0502	**Increase in access, retention, and completion rate at all levels**	**8,000,000.00**	**30,313,452.00**	**-**	**15,578,650.00**
050206	Tertiary institutions' new courses accreditation	8,000,000.00	30,313,452.00	-	15,578,650.00
0504	**Improved quality of teaching and learning outcomes**	**-**	**242,074,904.00**	**20,000,000.00**	**148,000,000.00**
050402	Instructional and learning materials	-	60,000,000.00	-	65,000,000.00
050403	Teaching and non-teaching staff capacity building	-	10,000,000.00	-	18,000,000.00
050404	Curriculum review and development	-	172,074,904.00	20,000,000.00	65,000,000.00
0505	**Adequate infrastructure at all levels**	**19,720,545,421.61**	**55,548,992,748.42**	**19,224,481,618.06**	**103,367,594,446.48**
050501	Schools' infrastructure construction and rehabilitation	19,636,345,452.21	55,427,140,806.62	19,224,481,618.06	102,302,829,098.76
050502	Furnishing	30,199,969.40	27,297,500.00	-	74,418,853.00
050503	Libraries and laboratories	54,000,000.00	94,554,441.80	-	990,346,494.72
0506	**Improved education information management system (EIMS)**	**8,500,000.00**	**44,185,441.20**	**-**	**59,536,752.00**
050602	Research and development	-	37,000,000.00	-	-
050603	Data and data management	8,500,000.00	7,185,441.20	-	59,536,752.00
0510	**Education Sector Expenditures Not Elsewhere Classified**	**220,500,000.00**	**435,550,000.00**	**-**	**435,550,000.00**
051001	Education Not Elsewhere Classified	220,500,000.00	435,550,000.00	-	435,550,000.00
06	**Housing and Urban Development**	**13,707,341,170.15**	**12,442,638,658.80**	**8,333,125,434.35**	**18,038,002,000.00**
0610	**Housing and Urban Development - General**	**13,707,341,170.15**	**12,442,638,658.80**	**8,333,125,434.35**	**18,038,002,000.00**
061001	Housing and Urban Development - General	13,707,341,170.15	12,442,638,658.80	8,333,125,434.35	18,038,002,000.00
07	**Gender**	**1,233,483,002.26**	**870,000,000.00**	**-**	**459,000,000.00**
0710	**Gender - General**	**1,233,483,002.26**	**870,000,000.00**	**-**	**459,000,000.00**
071001	Gender - General	1,233,483,002.26	870,000,000.00	-	459,000,000.00
08	**Youth**	**100,000,000.00**	**9,870,000,000.00**	**349,987,426.00**	**5,200,000,000.00**
0810	**Youth - General**	**100,000,000.00**	**9,870,000,000.00**	**349,987,426.00**	**5,200,000,000.00**
081001	Youth - General	100,000,000.00	9,870,000,000.00	349,987,426.00	5,200,000,000.00
09	**Environmental Improvement**	**2,200,000,000.00**	**47,920,000,000.00**	**3,983,200,000.00**	**21,892,815,000.00**
0910	**Environmental Improvement - General**	**2,200,000,000.00**	**47,920,000,000.00**	**3,983,200,000.00**	**21,892,815,000.00**
091001	Environmental Improvement - General	2,200,000,000.00	47,920,000,000.00	3,983,200,000.00	21,892,815,000.00
10	**Water Resources and Rural Development**	**4,743,622,545.53**	**30,531,812,544.68**	**352,770,976.00**	**81,078,629,188.97**
1010	**Water Resources and Rural Deve - General**	**4,743,622,545.53**	**30,531,812,544.68**	**352,770,976.00**	**81,078,629,188.97**
101001	Water Resources and Rural Deve - General	4,743,622,545.53	30,531,812,544.68	352,770,976.00	81,078,629,188.97
11	**Information Communication and Technology**	**612,583,611.02**	**1,980,000,000.00**	**29,601,105.60**	**3,330,000,000.00**
1110	**Information Communication and Technology - General**	**612,583,611.02**	**1,980,000,000.00**	**29,601,105.60**	**3,330,000,000.00**
111001	Information Communication and Technology - General	612,583,611.02	1,980,000,000.00	29,601,105.60	3,330,000,000.00
12	**Growing the Private Sector**	**1,888,017,092.00**	**8,625,540,332.85**	**1,098,000,000.00**	**9,040,000,000.00**
1210	**Growing the Private Sector - General**	**1,888,017,092.00**	**8,625,540,332.85**	**1,098,000,000.00**	**9,040,000,000.00**
121001	Growing the Private Sector - General	1,888,017,092.00	8,625,540,332.85	1,098,000,000.00	9,040,000,000.00
13	**Reform of Government and Governance**	**73,932,021,897.36**	**52,755,286,854.39**	**22,644,226,558.98**	**72,778,768,743.24**
1310	**Reform of Government and Governance - General**	**73,932,021,897.36**	**52,755,286,854.39**	**22,644,226,558.98**	**72,778,768,743.24**

131001	Reform of Government and Governance - General	73,932,021,897.36	52,755,286,854.39	22,644,226,558.98	72,778,768,743.24
14	**Power**	**3,421,445,766.00**	**14,728,999,997.33**	**2,668,310,540.35**	**15,084,451,646.27**
1410	**Power - General**	**3,421,445,766.00**	**14,728,999,997.33**	**2,668,310,540.35**	**15,084,451,646.27**
141001	Power - General	3,421,445,766.00	14,728,999,997.33	2,668,310,540.35	15,084,451,646.27
17	**Road**	**206,030,615,756.93**	**406,765,731,682.52**	**148,742,133,112.29**	**255,339,295,325.00**
1710	**Road - General**	**206,030,615,756.93**	**406,765,731,682.52**	**148,742,133,112.29**	**255,339,295,325.00**
171001	Road - General	206,030,615,756.93	406,765,731,682.52	148,742,133,112.29	255,339,295,325.00
19	**COVID-19**	**-**	**-**	**-**	**1,600,000,000.00**
1910	**COVID-19 - General**	**-**	**-**	**-**	**1,600,000,000.00**
191001	COVID-19 - General	-	-	-	1,600,000,000.00
20	**CLIMATE CHANGE**	**-**	**3,000,000.00**	**-**	**2,500,000.00**
2010	**CLIMATE CHANGE - General**	**-**	**3,000,000.00**	**-**	**2,500,000.00**
201001	CLIMATE CHANGE - General	-	3,000,000.00	-	2,500,000.00
23	**Social Protection**	**12,868,763,796.37**	**61,199,251,348.00**	**1,126,256,860.00**	**33,608,065,089.00**
2301	**Effective Governance of Social Protection**	**2,000,000,000.00**	**613,400,000.00**	**105,398,650.00**	**435,000,000.00**
230102	Social protection coordination and mechanisms	-	17,500,000.00	-	65,000,000.00
230103	Integrated Supportive supervision	2,000,000,000.00	552,000,000.00	105,398,650.00	370,000,000.00
230104	Social Protection Information and Registry System	-	43,900,000.00	-	-
2302	**Reduce Poverty and Vulnerability**	**329,717,500.00**	**47,006,755,848.00**	**875,000,000.00**	**30,038,665,089.00**
230201	Conditional Cash Transfer to alleviate extreme poverty and support vulnerable households.	-	41,551,897,568.00	800,000,000.00	18,620,000,000.00
230202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	-	3,871,419,080.00	-	10,263,165,089.00
230204	Other Social Safety Nets	329,717,500.00	1,583,439,200.00	75,000,000.00	1,155,500,000.00
2303	**Promote gender equity and social justice**	**1,725,121,815.01**	**3,981,500,000.00**	**41,096,310.00**	**880,000,000.00**
230301	Women's Economic Empowerment	1,725,121,815.01	3,954,500,000.00	41,096,310.00	600,000,000.00
230303	Inclusion of Marginalised Groups	-	-	-	265,000,000.00
230304	Social Norms and Behaviour Change	-	27,000,000.00	-	15,000,000.00
2304	**Enhancement of Child Rights and Support**	**7,660,723,881.36**	**6,676,745,500.00**	**104,761,900.00**	**595,400,000.00**
230401	Child Protection Services	7,660,723,881.36	6,676,745,500.00	104,761,900.00	595,400,000.00
2306	**Disability and Survival Support**	**-**	**-**	**-**	**34,000,000.00**
230603	Disability Insurance and Disability Benefit	-	-	-	34,000,000.00
2307	**Promote Emergency and Humanitarian Assistance**	**1,153,200,600.00**	**2,900,170,000.00**	**-**	**1,553,500,000.00**
230701	Disaster Preparedness and Risk Reduction	217,300,000.00	510,000,000.00	-	535,000,000.00
230702	Emergency Response and Relief Services	270,900,600.00	1,959,640,000.00	-	1,003,500,000.00
230703	Humanitarian Logistics and Coordination	665,000,000.00	100,000,000.00	-	15,000,000.00
230705	Refugee and Internally Displaced Persons (IDP) Assistance	-	330,530,000.00	-	-
2310	**Social Protection Not Elsewhere Classified**	**-**	**20,680,000.00**	**-**	**71,500,000.00**
231001	Social Protection Not Elsewhere Classified	-	20,680,000.00	-	71,500,000.00

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Capital Health Sector Expenditure	***32,488,410,747.25***	***58,979,271,477.61***	***14,993,937,980.99***	***58,481,903,026.30***
04	**Health**	**32,488,410,747.25**	**58,979,271,477.61**	**14,993,937,980.99**	**58,481,903,026.30**
0401	**Effective governance of the health system**	**80,000,000.00**	**165,000,000.00**	**-**	**328,000,000.00**
040103	Health sector coordination mechanisms	80,000,000.00	165,000,000.00	-	328,000,000.00
04010300000003	*Tertiary Health Care*	*80,000,000.00*	*165,000,000.00*	*-*	*328,000,000.00*
0402	**Community engagement and participation in health**	**-**	**1,500,000,000.00**	**-**	**-**
040202	Community structures	-	1,500,000,000.00	-	-
04020200000001	*Primary Health Care*	*-*	*1,500,000,000.00*	*-*	*-*
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**320,000,000.00**	**412,000,000.00**	**-**	**-**
040302	Child health	320,000,000.00	412,000,000.00	-	-
04030200000001	*Primary Health Care*	*320,000,000.00*	*412,000,000.00*	*-*	*-*
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**32,088,410,747.25**	**54,802,271,477.61**	**14,993,937,980.99**	**58,023,903,026.30**
040501	Functional health facilities	32,088,410,747.25	54,802,271,477.61	14,993,937,980.99	58,023,903,026.30
04050100000001	*Primary Health Care*	*1,210,000,000.00*	*11,216,500,003.00*	*550,000,000.00*	*3,290,000,000.00*
04050100000002	*Secondary Health Care*	*19,331,934,222.79*	*29,193,655,227.80*	*6,455,782,678.70*	*34,449,309,348.28*
04050100000003	*Tertiary Health Care*	*207,476,524.46*	*1,835,000,000.00*	*-*	*1,772,000,000.00*
04050100000004	*Other/Multiple Level of Health Care*	*11,339,000,000.00*	*12,557,116,246.81*	*7,988,155,302.29*	*18,512,593,678.02*
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**-**	**2,100,000,000.00**	**-**	**-**
040601	Sustainable drug supply	-	2,100,000,000.00	-	-
04060100000001	*Primary Health Care*	*-*	*2,100,000,000.00*	*-*	*-*
0407	**Evidence generation and utilisation**	**-**	**-**	**-**	**130,000,000.00**
040703	Research and development (Institutional Review Board, Clinical Trials)	-	-	-	130,000,000.00
04070300000004	*Other/Multiple Level of Health Care*	*-*	*-*	*-*	*130,000,000.00*

Niger State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
Total Capital Expenditure					**423,865,366,091.32**	**891,568,924,307.99**	**234,862,295,903.82**	**783,694,704,491.00**
Construction of Accommodation for Development partners	011100100100 - Office of the Executive Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	8,114,476,544.45	700,000,000.00	520,000,000.00	1,000,000,000.00
Construction of 12no. Offices in Government House	011100100100 - Office of the Executive Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	176,035,954.25	1,200,000,000.00	1,165,345,153.13	1,400,000,000.00
Construction of Additional 9.no Guest Houses, Minna	011100100100 - Office of the Executive Governor	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	3,900,000,000.00	3,770,000,000.00	2,100,000,000.00
Remodelling & renovation of Kaduna liason office	011100100100 - Office of the Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	1,000,000,000.00	200,000,000.00	180,000,000.00	400,000,000.00
Renovation of Administrative block in Government House, Minna	011100100100 - Office of the Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	380,000,000.00	450,000,000.00	367,202,659.92	100,000,000.00
Provision of 28nos Executive Tables and Chairs for Additional 17no Guest Houses Behind Government House	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	100,000,000.00	1,700,000,000.00	1,625,581,395.35	1,500,000,000.00
Purchase of 2no. Mikano sound proof 500KVA generator	011100100100 - Office of the Executive Governor	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	165,700,000.00	100,000,000.00	90,000,000.00	200,000,000.00
Purchase of 25nos Executive Tables and Chairs for the Accomodation of Development Partners	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	600,000,000.00	450,527,838.45	-
Purchase of 20nos tables and chairs and 1no 25 seater round table for Offices in Government House	011100100100 - Office of the Executive Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	300,000,000.00	275,000,000.00	500,000,000.00
Purchase of 10nos HP Laptops, 2nos Laserjet Printer, 2nos phopto copier Machines and 15nos seater round table for Strategic Communication	011100100100 - Office of the Executive Governor	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	850,000,000.00	801,055,676.09	300,000,000.00
Renovation of 8 no. Guest Houses behind Government House	011100100100 - Office of the Executive Governor	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	-	-	1,000,000,000.00
purchase of 1no of (maikano)standby generator	011100100200 - Office of the Deputy Governor	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	20,000,000.00	50,000,000.00	25,000,000.00	-
Total renovation of the deputy governor's office.	011100100200 - Office of the Deputy Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	4,000,000.00	-	-	110,000,000.00
Procuring of two (3bedroom corpers lodge.	011100100200 - Office of the Deputy Governor	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	10,000,000.00	-	-	20,000,000.00
Procuring of one (3bedroom) visitors lodge.	011100100200 - Office of the Deputy Governor	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	-	-	50,000,000.00
purchase of 2nos of bed,1wheel chair,2drip stand,2stretcher,1scale,1digital sphymomanometer,1instrument box e.t.c.	011100100200 - Office of the Deputy Governor	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Renovation of SDGs Offices, Minna	011100500100 - Sustainable Development Goal's (SDGs) Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	78,999,636.00	10,000,000.00	-	50,000,000.00
Computation and tracking of SDGs Direct Intervention in Health, Water and Education(FGN)	011100500100 - Sustainable Development Goal's (SDGs) Office	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	500,000,000.00	2,000,000,000.00	-	4,000,001,223.74
Procurement and Distribution of 300 tons of Assorted Grains, 5,000 Mattresses and Mats, 5,000 Plastic Buckets, 5,000 Blankets and Livelihood Support.	011100800100 - Niger State Emergency Management Agency(NSEMA)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	10,000,000.00	1,000,000,000.00	-	750,000,000.00
Provision of Solar Powered Irrigation and Other Sustainable Livelihood in Jiru, Manta and Gungu	011100800100 - Niger State Emergency Management Agency(NSEMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12622200 - SHIRORO	15,000,000.00	140,000,000.00	-	150,000,000.00
Purchase of 2no emergency buses for distaster respond team in the State	011100800100 - Niger State Emergency Management Agency(NSEMA)	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	12642600 - STATE WIDE	15,000,000.00	210,000,000.00	-	35,000,000.00
ii. Monitoring of Risk assessment for herdsmen/farmers clashesacross the state	011100800100 - Niger State Emergency Management Agency(NSEMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	35,000,000.00	100,000,000.00	-	65,000,000.00
i. Completion of NSEMA office complex along Bida Road	011100800100 - Niger State Emergency Management Agency(NSEMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	60,000,000.00	100,000,000.00	-	395,000,000.00
ii. Profilling of Boat Owners, Production and Distribution of Guide to Communities	011100800100 - Niger State Emergency Management Agency(NSEMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	107,300,000.00	100,000,000.00	-	40,000,000.00
iii. Search & Rescue operations at disaster scenes across the State	011100800100 - Niger State Emergency Management Agency(NSEMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	665,000,000.00	100,000,000.00	-	15,000,000.00
iii. Purchase of Food Items for the Mainstreaming of Nutrition in Feeding Programme of Vulnerable Groups in the State	011100800100 - Niger State Emergency Management Agency(NSEMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	245,900,600.00	50,000,000.00	-	50,000,000.00
Conduct of monitoring & evaluation across the state	011101000100 - Public Procurement Board	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	12,000,000.00	-	6,650,000.00
establishment of State Data procurement dashboard	011101000100 - Public Procurement Board	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	6,000,000.00	-	6,900,000.00
Market Survey of prices of tendered items at state rates	011101000100 - Public Procurement Board	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	20,000,000.00	7,000,000.00	-	14,350,000.00
Procurement of 6no. Executive Chairs, 3no. Visitors Chairs, 2no. Cabinet, 6no. Executive tables	011101000100 - Public Procurement Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	5,000,000.00	-	8,100,000.00
Conduct of Procurement Audits of MDAs and LGAs	011101000100 - Public Procurement Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	29,000,000.00
Purchase of 10no. Camera, and Public Address System at House of Assembly Complex	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	30,000,000.00	20,000,000.00	-	20,000,000.00
Provision and Installation of 10no CCT Cameras and 30KVA Solar Panel at for first face at House of Assembly Complex	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	50,000,000.00	100,000,000.00	50,000,000.00	100,000,000.00
Drilling of 3no Borehole and Reticulation at House of Assembly	011200300100 - State House of Assembly	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	9,900,000.00	10,000,000.00	-	10,000,000.00
Renovation of Assembly Complex, Minna	011200300100 - State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	100,000,000.00	100,000,000.00	-	60,000,000.00
Provision of Recreational Areas at House of Assembly	011200300100 - State House of Assembly	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	50,000,000.00	50,000,000.00	-	50,000,000.00
Purchase of 2No. 500KVA Mikano Generator at House of Assembly Complex	011200300100 - State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	200,000,000.00	-	100,000,000.00
Provision of Asphaltic Overlay of Car Park at New and Old Assembly Complex	011200300100 - State House of Assembly	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	500,000,000.00	-	150,000,000.00
Provision of additional Lifter to the New Assembly Complex	011200300100 - State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	50,000,000.00	281,669,043.61	-	100,000,000.00
Construction of Clinic at House of Assembly Complex	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	190,000,000.00	250,000,000.00	-	50,000,000.00
Purchase of 30no. Desktop computers for E- Library at New Extension Complex	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	30,000,000.00	50,000,000.00	-	50,000,000.00
Purchase of 1no of 2023 model coaster bus, 2nos of 2023 model Toyota Hummer Bus and 2no. of 2023 Toyota Hilux	011200300100 - State House of Assembly	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	200,000,000.00	628,330,956.39	25,000,000.00	460,000,000.00
Purchase of 50No. Laptop, 10no Modem and 20No. Routers for E-Parliament at House of Assembly	011200300100 - State House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	100,000,000.00	600,000,000.00	350,000,000.00	200,000,000.00

Construction of Legistlative Guest House	011200300100 - State House of Assembly	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	326,097,380.00	200,000,000.00	150,000,000.00
Construction of Additional PHC at Dokotza in Bida	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	-	75,000,000.00	-	75,000,000.00
Renovation of Basic Health Center, Masaga, Bida	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	-	25,000,000.00	-	25,000,000.00
Reconstruction of PHC at Shabafu, Lavun LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	-	69,000,000.00	-	69,000,000.00
Purchase of 1no X-ray machine, 1no. Utral sound machine and 20no. Hospital beds for Danko and Kapagi PHC, Lavun	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	-	31,000,000.00	-	31,000,000.00
Complete Rehabilitation of Edati-Kpata PHC, Edati LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	-	58,500,000.00	-	58,500,000.00
Rehabilitation of Rokota PHC, Edati LG	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	-	41,500,000.00	-	41,500,000.00
Construction of PHC at Buka, Mokwa LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	-	78,000,000.00	-	78,000,000.00
Rehabilitation of Kudu PHC, Mokwa	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	-	22,000,000.00	-	22,000,000.00
Construction of PHC at Ndagbachi in Gbako LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	-	65,000,000.00	-	65,000,000.00
Furnishing and Equiping of Batagi PHC, Bgako LGA	011200300100 - State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	-	35,000,000.00	-	35,000,000.00
Construction of Dangana PHC, Lapai LG	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	-	100,000,000.00	50,000,000.00	100,000,000.00
Reconstruction of Sudugi PHC, Agaie LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	-	56,000,000.00	-	56,000,000.00
Renovation of Jipo PHC, Agaie LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	-	44,000,000.00	-	44,000,000.00
Construction of PHC at Sidi Saba in Katcha LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	-	69,000,000.00	-	69,000,000.00
Renovation of Gbakogi PHC, Katcha LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	-	31,000,000.00	-	31,000,000.00
Renovation of PHC at Izom, Gurara	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	-	65,000,003.00	-	65,000,000.00
Rehabilitation of Bonu PHC centre, Gurara LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	-	35,000,000.00	-	35,000,000.00
Complete Rehabilitation of Chpo PHC, Tafa LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	-	40,000,000.00	-	40,000,000.00
Reconstruction of Tudun Ladan PHC in Tafa LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	-	60,000,000.00	-	60,000,000.00
Construction of Kwankwashe PHC in Suleja	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	-	100,000,000.00	80,000,000.00	100,000,000.00
Rehabilitation of Chanchaga PHC, Minna	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	70,000,000.00	100,000,000.00
Renovation of Adunu PHC in Paikoro LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	-	65,000,000.00	-	65,000,000.00
Rehabilitation of Kafinkoro PHC, Paikoro LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	-	35,000,000.00	-	35,000,000.00
Construction of PHC at Gurmana, Shiroro	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	100,000,000.00	-	100,000,000.00
Construction of PHC at Rafin Jatau, Munya LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	-	78,000,000.00	-	78,000,000.00
Rehabilitation of Sarkin Pawa PHC, Munya	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	-	22,000,000.00	-	22,000,000.00
Rehabilitation of Beji PHC, Bosso LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	-	60,000,000.00	-	60,000,000.00
Rehabilitation of Garatu PHC, Bosso LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	-	40,000,000.00	-	40,000,000.00
Renovation of Pandogari PHC, Rafi LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	55,000,000.00	-	55,000,000.00
Renovation of Tegina PHC Centre	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	45,000,000.00	-	45,000,000.00
Construction of Fence and Security House at Kaboji PHC, Mashegu	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	-	85,000,000.00	-	85,000,000.00
Supply of Beds and Stretcher to Daja PHC, Mashegu LGA	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	-	15,000,000.00	-	15,000,000.00
Reconstruction of Rafin gora PHC, Kontagora LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	60,000,000.00	-	60,000,000.00
Renovation of PHC at Ibanga, Kontagora LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	40,000,000.00	-	40,000,000.00
Rehabilitation of Basic Health Center, Genu in Rijau	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	-	45,000,000.00	-	45,000,000.00
Renovation of Farin Ruwa PHC, Rijau	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	-	55,000,000.00	-	55,000,000.00
Construction of BHC at Kokolo, Agwara LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	-	75,000,000.00	-	75,000,000.00
Supply of Drugs and beddings to Busuru PHC, Agwara LGA	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	-	25,000,000.00	-	25,000,000.00
Upgrading of Swashi Basic Health Center, Borgu LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	-	100,000,000.00	-	100,000,000.00
Construction of Fence at Yangalu BHC, Magama LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	-	55,000,000.00	-	55,000,000.00
Completion of Maigiwa BHC, Magama LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	-	45,000,000.00	-	45,000,000.00
Upgrading of Gulbin Boka PHC, Mariga LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	-	40,000,000.00	-	40,000,000.00
Complete Rehabilitation of Shadadi PHC, Mariga LGA	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	-	60,000,000.00	-	60,000,000.00
Construction of PHC at Dukunsakun, Wushishi LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	-	100,000,000.00	-	100,000,000.00
Renovation of Makera PHC in Chanchaga (A)	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	50,000,000.00	100,000,000.00

Construction of PHC at Masaga in Bida LGA	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	-	100,000,000.00	50,000,000.00	100,000,000.00
Purchase of 1no Toyota Hilux for Assembly Service Commission Minna	011200400100 - State House Of Assembly Service Commission	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	20,000,000.00	25,000,000.00	-	20,000,000.00
Provision of additional 4no. Lap top and accessories to assembly Service commission Minna	011200400100 - State House Of Assembly Service Commission	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	12,000,000.00	2,000,000.00	-	10,000,000.00
Construction of approach road to Assembly Service Commision Commission Minna	011200400100 - State House Of Assembly Service Commission	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	10,000,000.00	27,000,000.00	-	10,000,000.00
Purchase and Installation of CCTV Camera	011200400100 - State House Of Assembly Service Commission	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	3,000,000.00	15,000,000.00	-	5,000,000.00
Purchase of 1no. 18 seater Bus for the Commission	011200400100 - State House Of Assembly Service Commission	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	5,000,000.00	40,000,000.00	-	15,000,000.00
Construction of Additional Offices for the Commission Staff	011200400100 - State House Of Assembly Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	20,000,000.00	-	15,000,000.00
Renovation of Assembly Service Commission Complex	011200400100 - State House Of Assembly Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	5,000,000.00	-	5,000,000.00
Purchase of 4nos of plasma TV and 5nos of Refrigerators	011200400100 - State House Of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	8,000,000.00	-	10,000,000.00
Purchase of 8no. Hisense 1.5 Hp Copper Split Air Conditioner for Comissions Memmbers	011200400100 - State House Of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	8,000,000.00	-	5,000,000.00
Purchase of 1no. Sygnite Max with Battery And Solar	011200400100 - State House Of Assembly Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	-	10,000,000.00	-	5,000,000.00
Rehabilitation of Information Centre New Bussa	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12630400 - BORGU	30,000,000.00	25,000,000.00	-	25,000,000.00
Rehabilitation of Information Centres: Bida	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12610300 - BIDA	10,000,000.00	25,000,000.00	-	25,000,000.00
Establishment of Booster Station at Sarkin pawa	012300100100 - Ministry of Information	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621800 - MUNYA	-	10,000,000.00	-	30,000,000.00
Installation of Solar Energy at NSTV and Radio Complex, Minna	012300100100 - Ministry of Information	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	270,550,000.00	100,000,000.00	29,601,105.60	100,000,000.00
Repairs and Renovation of Radio Niger Complex.	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	49,450,000.00	200,000,000.00	-	180,000,000.00
NUT.3.SBCC.Activity 1: Promote good dietary habits and healthy lifestyles for all age groups through appropriate social marketing and communication strategies	012300100100 - Ministry of Information	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	15,000,000.00	5,000,000.00	-	10,000,000.00
NUT.5.SBCC.Activity 2: Strengthen existing Television programs that demonstrate the preparation of meals to incorporate nutrition considerations	012300100100 - Ministry of Information	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	5,000,000.00	5,000,000.00	-	10,000,000.00
Rehabilitation of Information Centre Kontagora	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12631000 - KONTAGORA	-	25,000,000.00	-	25,000,000.00
Rehabilitation of Information Centre,Mokwa	012300100100 - Ministry of Information	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12611700 - MOKOWA	-	25,000,000.00	-	25,000,000.00
i. Production of 10,000 copies of Calendars,and 10,000 copies of Dairies	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	-	-	-	50,000,000.00
i. Advocacy on the Implementation of Government Policy Across the State	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	-	-	-	10,000,000.00
ii. Implementation of State Government Policies in all the sectors	012300100100 - Ministry of Information	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Renovation 10no. Offices at NSTV complex	012300200100 - Media Corporation TV	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	50,000,000.00	80,000,000.00	-	150,000,000.00
Installation of Solar Energy Pannel at NSTV Complex	012300200100 - Media Corporation TV	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	-	70,000,000.00	-	200,000,000.00
Purchase and Installation of Broadcasting satelite	012300200100 - Media Corporation TV	23030113 - REHABILITATION / REPAIRS - ROADS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	30,000,000.00	30,000,000.00	-	-
Purchase of Live Streaming and Production Solution	012300200100 - Media Corporation TV	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	-	70,000,000.00	-	-
Purshace of 4no. solar power Battery and 14no. Panel at crystal FM Majtumbi	012300300100 - Media Corporation (Radio Division)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	3,320,000.00	20,000,000.00	-	50,000,000.00
Purchase of 8no Air Conditioner and Installation of Buglary Proof	012300300100 - Media Corporation (Radio Division)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	40,000,000.00	15,000,000.00	-	-
Purchase of 4no Laptops, Computer System and Accessories	012300300100 - Media Corporation (Radio Division)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	3,480,000.00	6,923,478.00	-	-
Upgrading of FM Transmitter, Minna	012300300100 - Media Corporation (Radio Division)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	600,000.00	10,076,522.00	-	-
Purchase of 7.5KV BRUHM Generator for the Station Minna	012300300100 - Media Corporation (Radio Division)	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	7,096,127.69	20,000,000.00	-	100,000,000.00
Purchase of Live Streaming and Production Solution	012300300100 - Media Corporation (Radio Division)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	8,087,483.33	8,000,000.00	-	-
Purchase of 5no. Industrial Printing Machines and Servicing of the Existing Ones	012300400100 - Government Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	50,000,000.00	50,000,000.00	-	40,000,000.00
Purchase of 2no. Canon camera (350KV)	012300500100 - Media Corporation (Printing & Publication Division)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	3,000,000.00	3,500,000.00	-	7,000,000.00
Purchase of 2no. Digital recorders and 3no. Hp laptop computers	012300500100 - Media Corporation (Printing & Publication Division)	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	8,500,000.00	6,500,000.00	-	20,000,000.00
Purchase of additional 3no. A3 Canon Printer (3500)	012300500100 - Media Corporation (Printing & Publication Division)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	1,500,000.00	4,000,000.00	-	5,000,000.00
Purchase of 1no. Kord 64 Machine	012300500100 - Media Corporation (Printing & Publication Division)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	10,000,000.00	25,000,000.00	-	-
Purchase of 1no. 500KVA Generator	012300500100 - Media Corporation (Printing & Publication Division)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	5,000,000.00	10,000,000.00	-	-
Purchase of 1no. Industrial Air conditioner	012300500100 - Media Corporation (Printing & Publication Division)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	12,000,000.00	1,000,000.00	-	-
iv. Upgrading of Newsline Online Website	012300500100 - Media Corporation (Printing & Publication Division)	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	-	-	-	30,000,000.00
v. Renovation of Newsline Offices	012300500100 - Media Corporation (Printing & Publication Division)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	-	-	-	11,000,000.00
vi. Completion of Perimeter Fence with Security Room	012300500100 - Media Corporation (Printing & Publication Division)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	-	-	-	17,000,000.00
Purchase of 30,000 units of Caliber 12 Gauge Cartridges	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	-	150,000,000.00	-	80,000,000.00
Purchase of 65 units of Ballistic Jacket vest with one Plate	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	440,000,000.00	65,000,000.00	-	65,000,000.00

Purchase of 40 units of Ballistic Jacket vest with two Plate	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	40,000,000.00	80,000,000.00	-	80,000,000.00
Purchase of 95 units of Ballistic Helmet level NIJ	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	20,000,000.00	100,000,000.00	-	100,000,000.00
Purchase of 15 units of Stun Guns/Tasers	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	-	20,000,000.00	-	20,000,000.00
Purchase of 30 units of Radio Communication Gadgets	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	-	30,000,000.00	-	30,000,000.00
Purchase of 1 No. Armored Vehicle	012400100100 - Ministry of Homeland Security	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	-	1,255,000,000.00	-	300,000,000.00
Building of 1 No. Office Accomodation	012400100100 - Ministry of Homeland Security	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	-	300,000,000.00	-	-
Purchase of 1no. 16 seater Confrence table and chairs, 8no. Hisense 1.5 Hp Copper Split Air Conditioner,3no. HP Printer, 2no. Photocopier Machine, 10no. HP Laptops and 5no. Desktop computers.	012400100100 - Ministry of Homeland Security	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	-	200,000,000.00	-	200,000,000.00
ix. Purchase of 24no. PTZ long-range camera, 12no. Fixed wide-angle camera, 6no. Equipment monitoring camera	012400100100 - Ministry of Homeland Security	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	-	-	-	480,000,000.00
x. upgrading of Situation room and reinstallation of CCTV within Minna	012400100100 - Ministry of Homeland Security	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12621600 - CHANCHAGA	-	-	-	145,000,000.00
Installation of CCTV Cameras at the Abdulkareem Lafene Secretariat Complex, Minna	012500100100 - Head of Civil Service	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	4,250,000,000.00	80,000,000.00	-	100,000,000.00
Construction of Perimeter Fence at Archives Premises, Minna	012500100100 - Head of Civil Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	20,000,000.00	-	20,000,000.00
Installation of Solar Light at the New Secretariate Complex	012500100100 - Head of Civil Service	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	10,000,000.00	200,000,000.00	-	30,000,000.00
Procurement of 1No. 2000KVA Generating Set (Mikano)	012500100100 - Head of Civil Service	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	50,000,000.00	250,000,000.00	-	200,000,000.00
Purchase of 16,000no Executive Chairs and Tables for Directors	012500100100 - Head of Civil Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	560,000,000.00	-	500,000,000.00
Purchase of 13,000no Armless Chairs and Tables for Other Officers	012500100100 - Head of Civil Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	390,000,000.00	-	500,000,000.00
Remodelling & renovation of state secretariate complex	012500100100 - Head of Civil Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	-	-	4,000,000,000.00
purchase of service Books	012500100100 - Head of Civil Service	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	-	-	50,000,000.00
Purchase of 4no. Hp laptop, 3no. Desktop Computers and installation of software interface for Pension Board	012500600100 - Niger State Pension Board	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	16,000,000.00	-	29,400,000.00
Purchase of 10no. Security Solar streetlight at Pension Board	012500600100 - Niger State Pension Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	18,000,000.00	-	-
Purchase of Security iron Barbwire	012500600100 - Niger State Pension Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	6,000,000.00	-	-
Purchase 14 executive chairs, 35 sitting chairs, 19 vistors chairs, and 28 office tables	012500600100 - Niger State Pension Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	12642600 - STATE WIDE	-	-	-	5,000,000.00
Purchase of 14no. Hiasence Air conditioner	012500600100 - Niger State Pension Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	12642600 - STATE WIDE	-	-	-	15,600,000.00
Renovation of Offices in Minna	014000100100 - Office of the Auditor General State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	180,000,000.00	-	200,000,000.00
Purchase of 2no. Executive tables and chairs, Ceiling fan, 5no. Air conditioner, 5no. Samsumg Television set and 4no. Office cabinet	014000100100 - Office of the Auditor General State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	15,000,000.00	70,000,000.00	-	40,000,000.00
Purchase of 50nos HP labtop computers	014000100100 - Office of the Auditor General State	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	25,000,000.00	-	-	10,000,000.00
Construction of Zonal Audit Office at Chanchaga	014000200100 - Office of Auditor General Local Government	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	20,000,000.00	-	20,000,000.00
Renovation of Block of 5no Offices at Head quarter Minna	014700100100 - Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	16,432,571.51	150,000,000.00	-	-
Purchase of 9nos Photocopier Machines for CSC	014700100100 - Civil Service Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	14,000,000.00	-	-	18,000,000.00
Purchase of 7no. Printers at CSC	014700100100 - Civil Service Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	10,000,000.00	-	-	12,000,000.00
Purchase of 10no. Desktop at CSC	014700100100 - Civil Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	42,000,000.00	-	-	8,000,000.00
Purchase of 22no computers for CSC	014700100100 - Civil Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	10,000,000.00	-	-	26,000,000.00
Provission of 30pieces of 550Watts Solar Panels, 2nos 15KWA Lithium Batteries, 2nos MPPT Charge Controller, 2nos 10KVA Inverter for Power Back-up in the CBT Center	014700100100 - Civil Service Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	4,000,000.00	-	-	106,000,000.00
Construction of Area Offices at Bosso	014800100100 - State Independent Electoral Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12620500 - BOSSO	52,961,546.68	250,000,000.00	-	-
Purchase of 12no. HP Laptop computer	014800100100 - State Independent Electoral Commission	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	27,000,000.00	-	-	10,000,000.00
Renovation of 4no. Of Block of offices at the state INEC Headquaters	014800100100 - State Independent Electoral Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	18,000,000.00	-	-	30,000,000.00
Renovation of Area Offices across the state	014800100100 - State Independent Electoral Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	-	-	32,000,000.00
Monitoring of Conduct of elections across the state	014800100100 - State Independent Electoral Commission	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	-	-	108,000,000.00
Renovation of the Newly Allocated Office at the Old Secretariat, Minna	014900100100 - Local Government Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	30,000,000.00	-	40,000,000.00
Construction of Car Park at Local Government Commission, Minna	014900100100 - Local Government Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	10,000,000.00	-	-
Purchase of Additional 15nos Desk top Computers	014900100100 - Local Government Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	10,000,000.00	-	30,000,000.00
Construction of 1no Guest House at Lemu	016100100100 - Office of the Secretary to the State Government	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	150,000,000.00	100,000,000.00	80,000,000.00	-
Renovation of Government Lodge at Agaie	016100100100 - Office of the Secretary to the State Government	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	385,000,000.00	68,000,000.00	50,000,000.00	-
Construction of Wall Fence at Government Lodge, Agaie	016100100100 - Office of the Secretary to the State Government	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	50,000,000.00	32,000,000.00	30,000,000.00	-
Purchase of 10no Desktop Computers for the ICT Unit	016100100100 - Office of the Secretary to the State Government	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	100,000,000.00	5,000,000.00	2,500,000.00	-
Purchase of 42no HP Laptop Computers for the ICT Unit	016100100100 - Office of the Secretary to the State Government	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	50,400,000.00	40,000,000.00	-

Provision of Internet Installation Accessories: 3TB Back-up Server, 10no set of Router, Internet Switch and 10no set of Tables and Chairs	016100100100 - Office of the Secretary to the State Government	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	3,800,000.00	1,753,475.00	-
Provision of 20nos executive chairs and tables, 5nos 10 seater conference tables and chairs, 10nos reception desks, 5nos dining table and chairs at the New SSG's Complex	016100100100 - Office of the Secretary to the State Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	-	290,000,000.00	-
Construction of Political appointees' office Complex Minna	016100100100 - Office of the Secretary to the State Government	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	400,000,000.00	-	20,000,000,000.00
Construction of additional 14no. SSG staff offices	016100100100 - Office of the Secretary to the State Government	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	193,450,000.00
Purchase of 60No Tables, 13no. confrenece table, 90no. Chairs for progress court 84 behind Zarumai college	016100100100 - Office of the Secretary to the State Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	56,550,000.00
Purchase of 2no Fire Fighting Trucks	016100200100 - Niger State Fire Service	23010107 - PURCHASE OF TRUCKS	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	5,000,000.00	204,000,000.00	-	378,000,000.00
Purchase of 2No. Toyota Hilux	016100200100 - Niger State Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	292,102,500.00	200,000,000.00	-	22,000,000.00
Purchase of 150no. Fire fighting Hoses, 80No. Handgrech control, 50no. Standing Pipe and 100No. Rainboot	016100200100 - Niger State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	2,897,500.00	30,000,000.00	-	30,000,000.00
Purchase of 250No. Personnel Uniform and Accoutrement	016100200100 - Niger State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	-	16,000,000.00	-	10,000,000.00
iv. Renovation of Comptroller House	016100200100 - Niger State Fire Service	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	30,000,000.00
vi. Purchase of 15no Hp Laptops with Printers	016100200100 - Niger State Fire Service	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	30,000,000.00
Upgrading of Archieves at the Cabinet Office, Minna	016100700100 - Cabinet Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	30,000,000.00	30,000,000.00	-	30,000,000.00
v. Purchase of 2no Digital Cameras, 1no Smart TV, GPS/Sat Nav, Input and Output Devices for Real time Data Tracking	016101300100 - Social Investment Programme (SIP)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	500,000,000.00	45,000,000.00	-	-
vi. Purchase of 10no Laptop Computers	016101300100 - Social Investment Programme (SIP)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	19,000,000.00	-	-
vii. Repair of Damaged Rooof/Ceillings and Other Renovation Work on the Offices	016101300100 - Social Investment Programme (SIP)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	1,500,000,000.00	22,000,000.00	-	-
purchase of 1000no. Tablets for Data capturing of poor & vulnerable households	016101300100 - Social Investment Programme (SIP)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	420,000,000.00	105,398,650.00	-
ix. Social Investment Programme (N-POWER) . DD = 10,050,000,000.00 ; CC = 213,165,089.00	016101300100 - Social Investment Programme (SIP)	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	3,871,419,080.00	-	10,263,165,089.00
x. Partnership for the Production of Beans - NGSFP	016101300100 - Social Investment Programme (SIP)	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	301,891,200.00	-	-
Purchase of 25no Tables and chairs	016101300100 - Social Investment Programme (SIP)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	6,000,000.00	-	-
Renovation of NGSACA office minna	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70711 - PHARMACEUTICAL PRODUCTS	12621600 - CHANCHAGA	430,000,000.00	50,000,000.00	-	120,000,000.00
Procurement of HIV/Syphillis dual combo Test kits (USAID/CCRN)	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	2,100,000,000.00	-	-
Early infant diagnosis (EID) Sample Collection Kits (USAID/HIV&OVC-SFH)	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	320,000,000.00	412,000,000.00	-	-
provision of 3M passport reader, colour printer, visa and printings link	016101500100 - Pilgrims Welfare Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	10,000,000.00	-	-
extentension of Electricity to Hajj camp	016101500100 - Pilgrims Welfare Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	-	30,000,000.00	-	50,000,000.00
Renovation of 6nos office at pilgrims welfare Board Minna	016101500100 - Pilgrims Welfare Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	280,000,000.00	20,000,000.00	-	150,000,000.00
Rehabilitation of Hajj Camp Minna	016101500100 - Pilgrims Welfare Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	-	40,000,000.00	-	-
Renovation of Religious Centers Across the State	016101600100 - Bureau of Religious Affairs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	46,000,000.00	595,834,200.00	8,000,000.00	115,000,000.00
Purchase of 10,000nos Holy Books for Quranic Recitation Competition as gift.	016101600100 - Bureau of Religious Affairs	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	17,000,000.00	29,140,000.00	15,000,000.00	-
Monitoring and Evaluation of Government Interventions	016101600100 - Bureau of Religious Affairs	23050103 - MONITORING AND EVALUATION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	10,500,000.00	30,000,000.00	-	10,000,000.00
Reconstruction of Shariah Commission Hall	016101600100 - Bureau of Religious Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	13,000,000.00	50,000,000.00	10,000,000.00	-
purchase of 25no. Public address system for special Ramadan meeting and Tafseer	016101600100 - Bureau of Religious Affairs	23030113 - REHABILITATION / REPAIRS - ROADS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	95,000,000.00	30,860,000.00	-	-
Purchase of 1no. Executive table , 13n0 table and chairs, 50no. Confrence chairs	016101600100 - Bureau of Religious Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	1,228,500,000.00	-	-	21,840,000.00
Purchase of 5no. Hp laptop computers	016101600100 - Bureau of Religious Affairs	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	-	-	-	1,600,000.00
purchase of 4no. Photocopier machines	016101600100 - Bureau of Religious Affairs	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	-	-	-	1,560,000.00
Purchase of Executive Chairs, Visitors Chairs, Executive Tables and Split AC	016101700100 - Niger State Liquor Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Construction of Ultra Morden Head office for Niger state Internat Revenue Service	016102000100 - Niger State Public Private Partnership Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	616,224,140.00	-	-
Development of Kontagora Market Face 11	016102000100 - Niger State Public Private Partnership Agency	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	-	1,014,580,094.00	-	-
Construction of Mariga Livestock and Produce Market	016102000100 - Niger State Public Private Partnership Agency	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631400 - MARIGA	-	9,840,000.00	-	-
Development of Old Garage to shopping complex at Suleja	016102000100 - Niger State Public Private Partnership Agency	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	-	1,359,880,361.00	-	-
Coordination/monitoring of Public Private Partnaship projects of the State	016102000100 - Niger State Public Private Partnership Agency	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	90,015,737.85	-	-
i.Construction of BidaTrailer Park	016102000100 - Niger State Public Private Partnership Agency	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610300 - BIDA	-	-	-	1,800,000,000.00
ii. Development of Trailer park at Sabon Wuse	016102000100 - Niger State Public Private Partnership Agency	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622400 - TAFA	-	-	-	1,800,000,000.00
iii. Development of Garatu international Yam Market	016102000100 - Niger State Public Private Partnership Agency	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12620500 - BOSSO	-	-	-	1,123,000,000.00
iv. Development of Trailer Park Suleja	016102000100 - Niger State Public Private Partnership Agency	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	-	-	-	1,000,000,000.00
Coordination/monitoring of PPP Projects	016102000100 - Niger State Public Private Partnership Agency	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	-	-	177,000,000.00
Purchase of 10no. Laser jet printer, 10no. Ink jet printer, 50no. Encoders and 50no. RIFD smart cards.	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	-	-

Development of Unified cloud infrastructure for state wide application	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	-	50,000,000.00	-	100,000,000.00
Establishment of State Contact Center for Niger State Federal Coordinating Unit	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	-	200,000,000.00	-	200,000,000.00
Construction of Computer village at Borgu	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	12630400 - BORGU	-	100,000,000.00	-	100,000,000.00
Digitization of State Library	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	12621600 - CHANCHAGA	-	70,000,000.00	-	-
Development of Computer softwares for State Library	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12621600 - CHANCHAGA	-	50,000,000.00	-	-
Puchase of 10no. Executive tables and chairs, 20no for the state Library	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	50,000,000.00	-	-
Provision of Local Area Network (LAN) Connectivity for MDAs	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	-	60,000,000.00	-	200,000,000.00
Purchase of30no. Screen reader, 30no.Braille Keyboard and 30no.Screen Magnifiers for training of People Living with Disabilities	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	100,000,000.00	-	92,400,000.00
Establishments of Electronic Documention Unit for Goverment House and Ministry of Finance	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12621600 - CHANCHAGA	-	100,000,000.00	-	100,000,000.00
Sectoral Training for Civil Servants on IT	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050108 - Skills Acquisition	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	100,000,000.00	-	150,000,000.00
Development of Software for Hajj and pilgrims	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	-	150,000,000.00	-	-
Purchase of 5no Chagam (SUV) Hybrid, 2025 Model: CS55/CS95(EV)	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23010106 - PURCHASE OF VANS	70461 - COMMUNICATION	12642600 - STATE WIDE	-	-	-	340,000,000.00
Purchase of 2no BYD (18seater Bus) XIA-Summer (DM-i)	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23010108 - PURCHASE OF BUSES	70461 - COMMUNICATION	12642600 - STATE WIDE	-	-	-	132,600,000.00
Purchase of 3no Hilux (Cargo Truck) 2025 Model	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23010106 - PURCHASE OF VANS	70461 - COMMUNICATION	12642600 - STATE WIDE	-	-	-	195,000,000.00
Provision of alternative Power Backups for UNDP Maker-Space (Solar Power System)	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70461 - COMMUNICATION	12642600 - STATE WIDE	-	-	-	490,000,000.00
Development of Software for MDAs	016400100100 - Ministry of special Duties and Intergovernmental Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	-	-	-	100,000,000.00
Construction of 10km Rural Roads and Markets)World Bank at Katcha	021500100100 - Ministry of Agriculture	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610900 - KATCHA	-	-	-	5,400,000,000.00
Construction of 10km Rural Roads and Markets)World Bank at shiroro	021500100100 - Ministry of Agriculture	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	-	14,200,000,000.00	5,398,952,324.30	5,400,000,000.00
Construction of 10km Rural Roads and Markets)World Bank) Agwara	021500100100 - Ministry of Agriculture	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630200 - AGWARA	-	-	-	7,343,598,443.00
construcion of 10no. Large Silos for storage of agricultural produce	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	359,063,772.80	135,000,000.00	-	1,000,000,000.00
ii. Purchase/Production of 50kg and 25kg empty customized bag	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	15,000,000.00	-	-
i. Proceurement of 200 liters Dichlorovous, 200 litres Cypermethrin, 200 litres Dermothate, 100 liters Caterpillar force, 18 tins Alluminium phosphate tablet in tubes and container, 2000no. Neemsol (GA) and 40000no. Agriguard	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	33,830,000.00	-	-
ii. Procurement of 10no sprayer unit of protective clothing	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	22,548,294,925.80	1,000,000.00	-	-
iii. Take off on the operation of Taskforce on fake and adulterated Agrochemical	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	50,000,000.00	25,000,000.00	-	-
iv. World Food day celebration	021500100100 - Ministry of Agriculture	23050104 - ANNIVERSARIES/CELEBRATIONS	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	100,000,000.00	-	-
i. Fencing and Equiping of Farm Institutes at Tegina	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - CONSTRUCTION	12622000 - RAFI	98,000,000.00	150,000,000.00	-	100,000,000.00
ii. Rehabilitation of Farm Institutes at Bida	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12610300 - BIDA	583,500,000.00	50,000,000.00	-	100,000,000.00
iii. Establishment of a centre for conservation and sustainable Agriculture at Bida farm institute	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - CONSTRUCTION	12610300 - BIDA	15,906,767.00	200,000,000.00	-	-
iv. Provision of infrastructure for Niger Foods farm estate roads	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - CONSTRUCTION	12621600 - CHANCHAGA	20,000,000.00	565,000,000.00	-	-
i. Provision of 500 Tube Wells at Ndiga, Yandayi, Tufa, Zhitu and Gbogan.	021500100100 - Ministry of Agriculture	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	915,000,000.00	200,000,000.00	136,500,000.00
ii. Rehabilitation of 2no. Irrigation schemes at Chanchaga and Ja'agi in Mokwa	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70631 - WATER SUPPLY	12621600 - CHANCHAGA	-	1,161,170,000.00	170,914,472.01	-
iii. Procurement of 5Nos HR3 7.5 Hp solar powered pumps	021500100100 - Ministry of Agriculture	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12621600 - CHANCHAGA	-	1,000,000,000.00	-	-
Purchase and distribution of 100no. Heavy tractor across the state	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	50,800,000.00	2,000,000,000.00	-	3,000,000,000.00
ii. Purchase and distribution 10,000 bags of fertilizer to IDP camps across the State	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	500,000,000.00	-	-
procurement of 500no Bags of NPK fertilizer across the State	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	22,500,000.00	30,000,000.00	-	-
NUT.1.MS.Activity 1: Promote production of nutrition reached varieties (sweet potatoes, provitamin A, maize, cassava and cowpea) in the State.	021500100100 - Ministry of Agriculture	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	-	200,000,000.00	-	30,000,000.00
i. Consultancy and Agricultural Programme/Projects	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	285,000,000.00	200,000,000.00	-	200,000,000.00
ii. Analysis of Tools on Food and Nutrition Insecurity	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	3,578,196,622.15	50,000,000.00	-	50,000,000.00
iii. Quarterly Monitoring and Evaluation of Agricultural Projects	021500100100 - Ministry of Agriculture	23050103 - MONITORING AND EVALUATION	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	50,000,000.00	-	50,000,000.00
iv. Purchase of 200no. Ipads for farmers census and Survey across the state	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	350,000,000.00	170,914,372.01	350,000,000.00
i. Acquisition and Development of 250,000 Hectre of Land Across the 25 LGAs	021500100100 - Ministry of Agriculture	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	390,000,000.00	-	-
renovation of Green House Facilities Maikunkele	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	-	20,000,000.00	-	-
iii. Promoting carbon credit farming practices across the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	50,000,000.00	-	50,000,000.00
iv. Planting of 50,000no. Of shea butter trees across the state	021500100100 - Ministry of Agriculture	23040101 - TREE PLANTING	70422 - FORESTRY	12642600 - STATE WIDE	-	50,000,000.00	-	50,000,000.00
v. Establishment of Metrological Centres at Bida, Mokwa, Borgu, Lapai, Suleja, Kontagora and Kuta	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	84,000,000.00	-	100,000,000.00

vi. Purchase 4no. of DJI Agras T40 agricultural Drone for Training of 75 youth across the state	021500100100 - Ministry of Agriculture	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	80,000,000.00	-	250,000,000.00
vii. Pre- season training of farmers across the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	45,000,000.00	-	24,000,000.00
viii.Publicity on Agricultural projects and programmes across the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	60,000,000.00	-	-
i. Raising of Nursery at the State Secretariat	021500100100 - Ministry of Agriculture	23040101 - TREE PLANTING	70422 - FORESTRY	12621600 - CHANCHAGA	-	60,000,000.00	-	-
ii.Development of Coconut plantation at Agaie Irrigation Scheme	021500100100 - Ministry of Agriculture	23040101 - TREE PLANTING	70422 - FORESTRY	12610100 - AGAIE	-	50,000,000.00	-	60,000,000.00
iii. Establishment of Palm oil processing Plant at Labozhi	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12611200 - LAVUN	-	70,000,000.00	-	-
i. Purchase 500 Units of Rice Threshing Machine, 3000no. Seed Planters, 8HP Power Tiller and 1000 Units of Beans grading and Sorting Machines.	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	600,000,000.00	-	480,000,000.00
ii.Purchase and distribution of 50,000kg each of improved seeds for Rice, Maize, Soya beans, cowpea and Sesame	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	100,000,000.00	-	-
iii. Training of Women and youth on income generating activities	021500100100 - Ministry of Agriculture	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	-	20,000,000.00	-	-
Training of Women and Youth on Good Agricultural Practices(GAPS) and Provision of Working Tools	021500100100 - Ministry of Agriculture	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	-	70,000,000.00	-	-
ix. Alliance for Green Revolution in Africa)AGRA)	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	327,586,400.00	-	177,013,400.00
Food and Agricultural Organisation (FAO) Support to sheyi grazing reserve on the cultivation of 5,000 hectre of Rapia grass	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	397,800,000.00	-	-
iii. NUT:Conduct awareness creation on the establishment of home garden to 1000 household in 6 LGA	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	1,250,000,000.00	809,176,385.31	50,000,000.00
Procurement of 300 Units of MF 375 Power Steering Tractors.	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	12,000,000,000.00	4,553,955,972.32	5,000,000,000.00
v. Establishment of Special Agro-Processing Zone (AFDB)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	-	19,998,900,000.00	4,018,672,638.00	42,050,000,000.00
vi. Development/Construction of the Corridor of SAPZ (Chinese Consortium)	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	-	47,595,065,053.00	-	-
i. Fencing of Farm Institutes at Kuta	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12622200 - SHIRORO	-	-	-	100,000,000.00
i. Fencing of Farm Institutes at Nasko	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12631300 - MAGAMA	-	-	-	100,000,000.00
Purchase of heavy duty work benches, 50no. Technicians stools and 10no. Office desk and chairs for Minna Zonal Mechanical Offices	021500100100 - Ministry of Agriculture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	-	-	-	45,000,000.00
ii. Construction of gate and security house for Minna Zonal Mechanical Office	021500100100 - Ministry of Agriculture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	-	-	-	55,000,000.00
iii.Completion of 31 nos of shops at Minna Agro-Mechanical Workshop premises	021500100100 - Ministry of Agriculture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12621600 - CHANCHAGA	-	-	-	100,000,000.00
Rehabilitation of 2 no Home Economics Skills Acquisition Centres at Suleja	021500100100 - Ministry of Agriculture	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	12622300 - SULEJA	-	-	-	63,000,000.00
Procurement of 334no Tube well pumps for 334 Tube wells	021500100100 - Ministry of Agriculture	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	27,500,000.00
iv. Monitoring and Evaluation	021500100100 - Ministry of Agriculture	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	18,000,000.00
v. Procurement and Installation of Drip Irrigation Systems for 15Hactare across the state	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	18,000,000.00
vi. Special Skill Acquisition on 15Ha drip irrigation system across the State	021500100100 - Ministry of Agriculture	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	23,000,000.00
i. Provision of starter packs(1000nos garden hoe, 1000nos watering can for home garden	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	50,000,000.00
iv. NUT: 1 Research and survey on Food processing for improved nutritional value in the State	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	50,000,000.00
v. NUT: 4 Monitoring and Evaluation of Nitrition activities	021500100100 - Ministry of Agriculture	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	50,000,000.00
i.Establishment of demo plots in communites of advocacy for improved crop production	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	220,000,000.00
ii. Survey and Research on cultivation of biofortified crops	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	250,000,000.00
iii. Construction of Agri-preneural facilty for training of 300 Newly Recruited Staff	021500100100 - Ministry of Agriculture	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	-	-	-	100,000,000.00
vii. Construction of Agriculture Transformation Office at Minna	021500100100 - Ministry of Agriculture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	-	-	-	200,000,000.00
viii. Expansion of Ministry of Agriculture Farm at Mokwa	021500100100 - Ministry of Agriculture	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12611700 - MOKOWA	-	-	-	50,000,000.00
Purchase of 10no. Automated soil analyzer at farm Institute Tegina	021500100100 - Ministry of Agriculture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12622000 - RAFI	-	-	-	100,000,000.00
xiii. Research on improved seedlings production/multiplication under African Agricultural Technology Foundation	021500100100 - Ministry of Agriculture	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	200,000,000.00
xiv. Construction of Agricultural cooperative agency office in Minna	021500100100 - Ministry of Agriculture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	-	-	-	2,100,000,000.00
Repairs of 66no. Aluminium windows	021500200100 - Niger State College of Agriculture	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	-	9,715,000.00	-	9,715,000.00
Purchase of 107no. Tables	021500200100 - Niger State College of Agriculture	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	-	12,297,500.00	-	22,297,500.00
Procurement of 4No. MF Tractor	021500200100 - Niger State College of Agriculture	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	-	160,000,000.00	-	160,000,000.00
Renovation of 6no. Classroom	021500200100 - Niger State College of Agriculture	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	-	32,987,500.00	-	52,987,500.00
procurement of 1no. Corolla LE 2012 model for Provost	021500200100 - Niger State College of Agriculture	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12611700 - MOKOWA	-	35,000,000.00	-	55,000,000.00
purchase of 2no. cassava graters, 1no. Rice De-stoners an Muwo (Agricultural Technology Transfer (Agric Extension Services)	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12611700 - MOKOWA	-	45,535,094.02	-	25,633,174.17
Conduct of research on modern Agricultural Technology (Research Services)	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	31,205,708.88	-	18,476,121.76
Reconstruction of Offices at Minna and Kontagora and Provision of Shades	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	75,207,646.21	-	16,287,476.71
Purchase of knapsack sprayer, rice seeds, Maize seeds, insecticides and pesteticides	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	18,461,780.20	-	8,716,652.81
Purchase of 3no. Hp Printers and 2no. Photocopier Machines	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	5,145,079.77	-	3,697,951.52
Conduct of Monitoring and Evaluation on Agricultural extension services in the state	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050103 - MONITORING AND EVALUATION	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	19,257,991.28	-	15,745,476.78

Purchase of 3nos parboiling pots, 6nos de- stoners and 10nos winnowers for the Agency	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	5,186,699.65	-	3,477,701.60
Value Chain Development Programme (VCDP)- Procurement of Rice mills Machine and Cassava Processing Machines for trained women	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	4,808,688,275.18	170,095,987.18	2,106,000,000.00
Agricultural Transformation Agenda Support Program Phase 1 [ATASP-1] (provision of Gari processing and Rice milling machine)	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	2,022,150,938.00	105,398,650.00	570,000,000.00
Capacity training for extension Agent and farmer on Horticultural crops production Agriculture Extension Services (JICA)	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	40,000,000.00	-	40,000,000.00
Conduct of Annual Agricultural Production Surveys (APS), Market Price Survey (MPS) and weather Data collection	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	6,016,301.76
x. Provision of 12no. Executive tables and chairs at the NAMDA Headquarters .	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	12,617,644.39
xi. Purchase of 3no. Core i5 HP laptop Computers for three directorates	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	4,506,301.57
xii. Purchase of Survey Equipments- 4no. Global Positioning System (GPS), 10no.Measuring Tubes, 5no.thermometer and 5no.weighing Scales	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	5,615,225.55
xiii. Support to Smart Irrigation Systems Automate Water delivery Based on Soil Moisture and Weather Data, Reducing Water Usage by up to 50%	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	2,778,539.86
xiv. Conduct of Research and Field Trials on Crop Varieties of Maize, Rice, Sorghum, Cassava and Yam	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	3,889,125.15
xv. Establishment of NAMDA Legacy Farms to Practicalize and Exemplify New Farming Practices	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	3,761,204.33
v. Establishment of 9no Computerized Meteorological Stations at NAMDA Headquarter, Zonal and Area Offices	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70421 - AGRICULTURE	12642600 - STATE WIDE	87,830,457.42	-	-	2,584,166.67
vi. Provision of extention services to Farmers for improved agricultural production Across the Niger State	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	222,943,207.18	-	-	4,260,427.79
vii. Purchase of 10no Motor cycles for Field Work (Transportation for Field Supervision, Data Collection and Trials)	021510300100 - Niger Agricultural Mechanization Development Authority (NAMDA)	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	12642600 - STATE WIDE	-	-	-	11,936,507.58
Procurement of 42No. Changan Mikano 2019 Model and 40No. Maxus Mikano vehicles	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	9,870,409,719.00	10,000,000,000.00	9,495,907,742.02	8,000,000,000.00
Purchase of 20No Toyota Hillux 2019 model (Contractor Financing)	022000100100 - Ministry of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	15,350,000,000.00	1,300,000,000.00	1,300,000,000.00	1,600,000,000.00
Purchase of 100no. HP Laptop Computers to MDAs	022000100100 - Ministry of Finance	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	8,307,711,000.00	200,000,000.00	100,000,000.00	150,000,000.00
Purchase of 45no. Hp Printer and 50no. Photocopier Machines for MDAs	022000100100 - Ministry of Finance	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	270,000,000.00	300,000,000.00	270,000,000.00	200,000,000.00
Consultancy on contractor financing projects in the State.	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	829,677,389.75	50,000,000.00	26,279,820.02	-
i. Renovation of Offices in Minna	022000200100 - Debt Management Bureau (DMB)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	20,000,000.00	-	-
ii. Purchase of office Building for officials of Debt Management Bureau	022000200100 - Debt Management Bureau (DMB)	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	106,400,000.00	-	150,000,000.00
ii. Purchase of 2no. Fire Proof Safe, 2no. 2HP Air Conditioners and 3no. HP Laser Jet Colored Printers,	022000200100 - Debt Management Bureau (DMB)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	12,600,000.00	-	-
iii. Purchase of Office Equipment: 1no Excecutive Table, 1no Executive Chair, 3no Semi executive chair & Tables and 10no confrence Hall table	022000200100 - Debt Management Bureau (DMB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	11,000,000.00	-	-
i. Purchase of 20no. rugged tablets and 10no. GPS handheld device for Field Inspection .	022000500100 - Asset Management Agency	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	-	-	-	30,000,000.00
ii. Special Skill Acquisition on Asset Management	022000500100 - Asset Management Agency	23050108 - Skills Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	-	-	-	30,000,000.00
iii. Monitoring Assets Across the State	022000500100 - Asset Management Agency	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	-	-	-	20,000,000.00
iv. Development of Framework to Attract Private Sector Investment	022000500100 - Asset Management Agency	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	-	-	-	20,000,000.00
Investment Facilitation and State Equity Participation in Joint Venture	022220100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	110,000,000.00	310,000,000.00	300,000,000.00	350,000,000.00
Establishment of Pilot/Modular Yam Market Projets in Minna	022220100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12621600 - CHANCHAGA	8,000,000.00	80,000,000.00	70,000,000.00	100,000,000.00
Implementation of Ease of Doing Business (SABER) in the State	022220100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	20,000,000.00	50,000,000.00	48,000,000.00	50,000,000.00
Establishment of Inland Container Terminal at Mokwa	022220100100 - Ministry of Investment and Private sector Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611700 - MOKOWA	6,000,000.00	20,000,000.00	15,000,000.00	100,000,000.00
Puchase Of 20no Tablets for Data Collection for Cooperative Data Analysis (CODA)	022220100100 - Ministry of Investment and Private sector Development	23010113 - PURCHASE OF COMPUTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	5,368,000.00	30,000,000.00	10,000,000.00	40,000,000.00
Purchase of 5no. Motorcycles for Monitoring of Cooperative Societies across the State	022220100100 - Ministry of Investment and Private sector Development	23010104 - PURCHASE MOTOR CYCLES	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	249,000,000.00	10,000,000.00	-	30,000,000.00
Promotion/Participation in Domestic and International Trade Fairs	022220100100 - Ministry of Investment and Private sector Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	8,000,000.00	160,000,000.00	147,000,000.00	100,000,000.00
Purchase of 10no. Laptop computers at Suleja commercial area office	022220100100 - Ministry of Investment and Private sector Development	23010113 - PURCHASE OF COMPUTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622300 - SULEJA	1,200,000.00	20,000,000.00	-	-
Sensitizationon and Workshop on Investment in Business for Empowerment	022220100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	30,000,000.00	-	50,000,000.00
Renovation of Cooperative Storage Facilities at Edati	022200100100 - Ministry of Investment and Private sector Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	6,391,000.00	10,000,000.00	-	10,000,000.00
Renovation of Cooperative Storage Facilities at Edozhigi Gbako	022200100100 - Ministry of Investment and Private sector Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610700 - GBAKO	40,000,000.00	5,000,000.00	-	5,000,000.00
Renovation of Cooperative Storage Facilities at Lapai	022200100100 - Ministry of Investment and Private sector Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611100 - LAPAI	-	5,000,000.00	-	5,000,000.00
Purchase of 8no executive Tables and Chairs, at Suleja Commercial Area Offices	022200100100 - Ministry of Investment and Private sector Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	14,000,000.00	20,000,000.00	-	20,000,000.00
Construction of road at the International Market Suleja	022200100100 - Ministry of Investment and Private sector Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	1,420,058,092.00	100,000,000.00	94,390,000.00	-
Completion of Suleja International Market and Motor Parks	022200100100 - Ministry of Investment and Private sector Development	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	-	70,000,000.00	63,610,000.00	-
Construction of Madalla Modern Market	022200100100 - Ministry of Investment and Private sector Development	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	-	50,000,000.00	30,000,000.00	100,000,000.00
Policy Reforms on Ease of Doing Business in the State	022200100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	10,000,000.00	-	-
Engagement of Consultants to access facilities (Grant / Loan) from Donor organization for Private Sector activities	022200100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	10,000,000.00	-	-

Engagement of private sector players and Sensitization	022200100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	10,000,000.00	-	-
Establishment of Niger State Artisan Multi pupose Centre	022200100100 - Ministry of Investment and Private sector Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	20,000,000.00	-	-
Construction of Madalla economic city ECOWAS Bank	022200100100 - Ministry of Investment and Private sector Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	-	3,000,000,000.00	145,000,000.00	-
Consultancy on the Establishment of Special Agro-Processing Zone	022200100100 - Ministry of Investment and Private sector Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	-	-	350,000,000.00
Purchase of start up materials(100nos refrigirators) across the State	022200100100 - Ministry of Investment and Private sector Development	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	-	-	150,000,000.00
Construction of Office for Business Development Services in Minna	022200100100 - Ministry of Investment and Private sector Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	-	-	100,000,000.00
Provision of Basic Infrastructures at Local and International Market, Borgu	022200100100 - Ministry of Investment and Private sector Development	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12630400 - BORGU	-	-	-	100,000,000.00
Upgrading of Paikoro Yam Market	022200100100 - Ministry of Investment and Private sector Development	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621900 - PAIKORO	-	-	-	60,000,000.00
Participation in Shea Conference/Alliance Beauty West Africa	022200200100 - Export Promotion Board and Agency	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	10,000,000.00	-	-
Establishment of 2no. Multi purpose commodity centre in Minna.	022200200100 - Export Promotion Board and Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	15,000,000.00	-	15,000,000.00
Completion of Shea Butter Cooperative at wushishi	022200200100 - Export Promotion Board and Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12632500 - WUSHISHI	-	5,000,000.00	-	15,000,000.00
Provision of 5no Split AC, 15 seater Confrence Table, 2no Printer and Phocopier Machine	022200400100 - Niger State Industrial Park Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	10,000,000.00	-	10,000,000.00
Provision of 3km Internal Access road at Minna Industrial Cluster	022200400100 - Niger State Industrial Park Agency	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	20,000,000.00	-	20,000,000.00
Celebration of African Industrial day	022200400100 - Niger State Industrial Park Agency	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	20,000,000.00	-	-
iii. Establishment of Niger State Artisan Multi-purpose Center	022200400100 - Niger State Industrial Park Agency	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	100,000,000.00
iv. Construction of Modern Trailer Park at Mokwa	022200400100 - Niger State Industrial Park Agency	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	12611700 - MOKOWA	-	-	-	100,000,000.00
v. Construction of Trailer Park Along Lambata Lapai Road	022200400100 - Niger State Industrial Park Agency	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	12611100 - LAPAI	-	-	-	70,000,000.00
Participation in Business and Investment Forum (BIF)	022200500100 - Niger State One Stop Investment Agency	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	40,000,000.00	-	-
Rehabilitation of Hall for Stakeholders Engagement.	022200500100 - Niger State One Stop Investment Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622300 - SULEJA	-	20,000,000.00	-	-
Production of 1000 Copies of Single Incentive Policy Documents	022200500100 - Niger State One Stop Investment Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	20,000,000.00	-	20,000,000.00
Purcahse of 8no. computers for the implementation of SABER activities	022200500100 - Niger State One Stop Investment Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	15,000,000.00	-	20,000,000.00
Purcahse of 2no. printers for the implementation of SABER activities	022200500100 - Niger State One Stop Investment Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	5,000,000.00	-	-
i. Renovation of One Stop Offices for commercial activities in the state	022200500100 - Niger State One Stop Investment Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	-	-	40,000,000.00
Provision of 5no Motorised Boreholes to Babanna Trans-border Market	022200600100 - Babanna Transnational Border Market and Free Trade Zone Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12630400 - BORGU	-	20,000,000.00	-	35,000,000.00
Renovation of Area office at Babanna	022200600100 - Babanna Transnational Border Market and Free Trade Zone Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12630400 - BORGU	-	30,000,000.00	-	25,000,000.00
Purchase of 2nos Executive Chairs and Tables for the Board Members	022200700100 - Niger State Price Control And Monitoring Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	3,000,000.00	-	-
Provision of Warehouse for Stocking of Grains and other Staple Food for the Establishment of Kanti Sauki Stores	022200700100 - Niger State Price Control And Monitoring Agency	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	10,000,000.00	-	-
Monitoring of Compliance on the Use of Bago Mudu (Measurement)	022200700100 - Niger State Price Control And Monitoring Agency	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	2,000,000.00	-	-
Construction of Gatehouse and gate at Bio-Tech Centre, Kakakpangi	022800100100 - Ministry of Techical and Vocational Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12610900 - KATCHA	-	15,000,000.00	-	20,000,000.00
Procurement of 1no. Jatropha plant Oil expeller machine	022800100100 - Ministry of Techical and Vocational Education	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70483 - FUEL AND ENERGY	12642600 - STATE WIDE	-	15,000,000.00	-	15,000,000.00
Construction of 2no. Laboratories at 2 (two) secondary schools in minna	022800100100 - Ministry of Techical and Vocational Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	-	10,000,000.00	-	13,000,000.00
construction of pilot techology incubation centre	022800100100 - Ministry of Techical and Vocational Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70433 - NUCLEAR FUEL	12642600 - STATE WIDE	-	10,000,000.00	-	10,000,000.00
Training of 100no. Natural Medicine Practitioners on Value Vhain	022800100100 - Ministry of Techical and Vocational Education	23050108 - Skills Acquisition	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	-	10,000,000.00	-	18,000,000.00
Research and Development on the Construction of Wood Stove at Boarding schools across the state	022800100100 - Ministry of Techical and Vocational Education	23050101 - RESEARCH AND DEVELOPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12642600 - STATE WIDE	-	12,000,000.00	-	-
Renovation of 3no. Science schools laboratory in New Bussa	022800100100 - Ministry of Techical and Vocational Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	-	15,000,000.00	-	-
Purchase and installation of 150no. Of Microscopes across the state	022800100100 - Ministry of Techical and Vocational Education	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	-	30,000,000.00	-	-
Acquisition of warehouse for the establishment of pilot community technology incubation centre at Suleja	022800100100 - Ministry of Techical and Vocational Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12622300 - SULEJA	-	25,000,000.00	-	-
Training of 150 women and youths on packaging of dried tomatoes, onion and pepper	022800100100 - Ministry of Techical and Vocational Education	23050108 - Skills Acquisition	70141 - BASIC RESEARCH	12642600 - STATE WIDE	-	33,000,000.00	-	24,000,000.00
Public sensitization and awareness through media on promotion of complementary feeding	022800100100 - Ministry of Techical and Vocational Education	23050101 - RESEARCH AND DEVELOPMENT	70141 - BASIC RESEARCH	12642600 - STATE WIDE	-	25,000,000.00	-	-
i. Purchase and Distribution of 600no Bunsen Burner, 900no Test Tubes, Cylinder, Conical Flask and Related Chemicals	022800100100 - Ministry of Techical and Vocational Education	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	-	-	23,000,000.00
ii. Purchase and disribution of 100nos each of Barometers, Hygrometers, Amometers, Windvanes and Rain Guarge across the state	022800100100 - Ministry of Techical and Vocational Education	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	-	-	15,000,000.00
iii. Upgrading of Community Technology Incubation Center, Suleja	022800100100 - Ministry of Techical and Vocational Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12622300 - SULEJA	-	-	-	62,000,000.00
vii. Purchase and installation of 2no. Chemical reactors	022800100100 - Ministry of Techical and Vocational Education	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	20,000,000.00
Purchase of Life 5,000 Life Jackets for the Riverine Areas in the State	022900100100 - Ministry for Transport	23010128 - PURCHASE OF SECURITY EQUIPMENT	70452 - WATER TRANSPORT	12642600 - STATE WIDE	887,478,042.55	250,000,000.00	216,250,000.00	250,000,000.00
Construction of Ferry at Guzzan	022900100100 - Ministry for Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - WATER TRANSPORT	12611700 - MOKOWA	-	150,000,000.00	-	94,602,451.00
Installation of 4no Directional Boards at Some Selected Locations Within Minna	022900100100 - Ministry for Transport	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	170,000,000.00	-	150,000,000.00

iv. Purchase of CNG Conversion Kits	022900100100 - Ministry for Transport	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	4,000,000,000.00	288,062,500.00	210,000,000.00
Installation of Traffic Light and Road Marking in Minna Metropolis	022900100100 - Ministry for Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	300,000,000.00	209,250,000.00	150,000,000.00
Construction of Trailer Park Minna	022900100100 - Ministry for Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	3,000,000,000.00	-	400,000,000.00
v. Construction of Ferry at Murregi, Mokwa LGA - Ctz'	022900100100 - Ministry for Transport	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	5,155,911,068.91	-	-	120,000,000.00
i. Purchase of 3no Ambulance/ Surveillance Boats and Life Jackets	022900100100 - Ministry for Transport	23010109 - PURCHASE OF SEA BOATS	70452 - WATER TRANSPORT	12630200 - AGWARA	504,000,000.00	-	-	415,000,000.00
iii. Renovation of Fuel Storage Facility at the Airport, Minna	022900100100 - Ministry for Transport	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	12621600 - CHANCHAGA	448,000,000.00	-	-	39,897,549.00
iv. Provision of Runway Sweeper	022900100100 - Ministry for Transport	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	12621600 - CHANCHAGA	29,000,000.54	-	-	200,500,000.00
v. Provision of Bus Commuter Shelter Along the Newly Constructed Roads, Minna	022900100100 - Ministry for Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	750,000,000.00	-	-	40,000,000.00
vii. Purchase of 6no. Toyota Hilux Engines, 24no.Tires and 6no.Windscreems	022900100100 - Ministry for Transport	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	50,000,000.00
xi. Purchase of 100 Units of Flash Lights and Reflective Jacketsfor Night Operations	022900100100 - Ministry for Transport	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	25,000,000.00
Purchase of 1,000 unit of electronic tricycles	022900100100 - Ministry for Transport	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	2,400,000,000.00
Establishment of swapping stations	022900100100 - Ministry for Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	1,500,000,000.00
Purchase of 2no. HP Laptop computer	022900300100 - Niger State Traffic Management Agency	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	4,000,000.00	-	7,000,000.00
Purchase of 6no Bajaj Motorcycles for the Operation of NITMA Officials	022900300100 - Niger State Traffic Management Agency	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	9,000,000.00	-	15,000,000.00
Purchase of Chains and Locks for the Operation of NITMA Officials	022900300100 - Niger State Traffic Management Agency	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	2,000,000.00	-	3,000,000.00
Construction of Office at the Headquarter and Renovation of Zonal Offices at Kontagora, Bida, Mokwa, Suleja, Lapai, Kagara, Kuta and New-Bussa	022900400100 - Niger State Motor Vehicle Administration Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	62,400,000.00	-	22,800,000.00
Purchase of 8no. HP Laptop computers	022900400100 - Niger State Motor Vehicle Administration Agency	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	14,300,000.00	-	19,700,000.00
Purchase of 100no Wheel lock, 100no Walking talkie and 50no Flash lights	022900400100 - Niger State Motor Vehicle Administration Agency	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	5,300,000.00	-	2,200,000.00
purchase of 2no computer Printers	022900400100 - Niger State Motor Vehicle Administration Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	3,000,000.00	-	-
ii. Construction of Fence for Safety Autopond	022900400100 - Niger State Motor Vehicle Administration Agency	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	5,300,000.00
Construction of 1no office and 2no toilets at Abuja NSTA park	022900600100 - Niger State Transport Authority	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	13,750,000.00	-	-
Construction of Park, 2no office toilets and corner shops at KADUNA	022900600100 - Niger State Transport Authority	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12642700 - OUTSIDE STATE	-	11,750,000.00	-	-
Purchase of workshop equipment- 4no. Welding machines and 7no. drilling machines	022900600100 - Niger State Transport Authority	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	6,500,000.00	-	13,200,000.00
Construction of park, 2no office toilets and corner shops at mokwa	022900600100 - Niger State Transport Authority	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	6,839,050,000.00	7,500,000.00	-	21,450,000.00
Renovation of area office at Kontagora park	022900600100 - Niger State Transport Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	-	4,750,000.00	-	-
Renovation of area office at Bida park	022900600100 - Niger State Transport Authority	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12610300 - BIDA	-	5,250,000.00	-	-
Refurbishing of ferry at Nupeko NSTA	022900600100 - Niger State Transport Authority	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70452 - WATER TRANSPORT	12611200 - LAVUN	-	10,500,000.00	-	-
Purchase of 1000nos car magnetic GPS tracking devices	022900600100 - Niger State Transport Authority	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	-	-	15,350,000.00
Electrification of Kanko Kpotun, Gusadin, ,Ndaji and Edojigi Lavun LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	-	-	-	200,000,000.00
Reconection and Electrification of Gogata Tsadu to Gamunu Village	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	-	-	-	200,000,000.00
Provision of solar powered streetlight Kontagora(50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	850,000.00	94,000,000.00	-	-
Supply of Solar Powered Streetlight material(15nos Bateries. Panels and Cables each)for mainteneance of Minna Streetlight (Battery, Penels & Cables)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12642600 - STATE WIDE	-	48,051,000.00	-	34,466,000.00
Supply of Solar Powered Streetlight at Mechanical Workshop access road & Perimeter lighting, Minna (31 Poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	-	23,497,500.00	-	23,497,500.00
Supply & Installation of 7.5mva 33/11kv Injection Substation at Kontagora	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631000 - KONTAGORA	-	17,549,575.00	-	17,549,575.00
Supply & Installation of 54no Integrated Solar Powered Streetlight Stands at Tudun Wada, Kontagora	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	-	27,685,000.00	-	27,685,000.00
Replacemeent of vandalized Solar Powered Streetlight Power baanks & Accessories from Imurat Junction to Minna International Airport Maikunkele and Gwari Road	023100100100 - Ministry of Power and Renewable Energy	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	-	16,519,670.90	-	16,707,431.70
Completion of 11kv line (ITC, TDN) from Madara through Agadawa to Ibanga, Masaha, Tudun - Wada Ibanga to Ibanga villages with 4nos. 300kva/11kv and 2nos. 100kva 11/0.415volts substation in Konatagora	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	-	30,863,365.00	-	55,932,750.00
Conversion of 11kva to 33kva power supply line to DSS head office and Police Headquarter, Dutsen Kura, Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	37,081,525.00	-	-
Rehabilitation of Solar powered streetlight along major road, Lapai Township	023100100100 - Ministry of Power and Renewable Energy	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611100 - LAPAI	-	24,381,000.00	-	-
Construction of Electricity supply to Zhitsu villages in Katcha LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12610900 - KATCHA	-	26,784,544.00	-	-
Installation of solar streetlight in some communities in Lavun local Government (60 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611200 - LAVUN	-	100,000,000.00	-	-
Installation of solar streetlight in some communities in Mokwa local Government (30 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611700 - MOKOWA	350,000,000.00	50,000,000.00	-	-
Provision of solar powered streetlight at Aisha Inaworo Babangida General Hospital Wushishi (30 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12632500 - WUSHISHI	-	50,000,000.00	-	-
Provision of solar powered streetlight from Mypa Junction in Bosso to Okada Road (15 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	-	20,000,000.00	-	-

Provision & Installation of solar powered streetlight at Emir junction through Dokadza to GRA in Bida LGA (70 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12610300 - BIDA	-	126,482,000.00	-	-
Provision of Solar powered streetlight at Bala Shamaki road, (Deputy Governor) Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	-	9,530,000.00	-	-
Provision of solar powered streetlight in Maitumbi, Chanchaga and Bosso (50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611700 - MOKOWA	-	1,000,000,000.00	847,634,883.73	7,962,023.03
Provision of solar powered streetlight in Bida, (50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12642600 - STATE WIDE	-	100,000,000.00	25,755,615.00	-
Provision of solar mini Grid in Government House, House of Assembly, Presidential Lodge & Governor's Residence, Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12642600 - STATE WIDE	-	700,000,000.00	469,241,404.94	2,280,598,284.60
Provision of Mini Grid in all the General Hospitals, across the State	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12642600 - STATE WIDE	425,000.00	550,000,000.00	-	-
Provision of Solar Mini Grid to Water Works in Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	-	350,000,000.00	-	-
Feasibility Studies & Data collection for small Hydro power across the State	023100100100 - Ministry of Power and Renewable Energy	23050101 - RESEARCH AND DEVELOPMENT	70436 - NON ELECTRIC ENERGY	12642600 - STATE WIDE	-	50,000,000.00	-	-
Procurement of 1no. Payloder for Central Workshop, Minna	023100100100 - Ministry of Power and Renewable Energy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	73,162,414.00	-	-
Supply and Installation of 500kva/33/0.415kv Transformer at Fuka	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621800 - MUNYA	-	34,112,660.00	-	34,112,660.00
Replacement and upgrading of Burnt 500kva distribution Transformer to 1.5mva at Government House, Minna	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	14,820,325.00	-	-
Supply of 500kva Transformers and installation material to Kontagora, Angwan Baushe and Dana Pharmaceutical, Maitumbi	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	54,820,325.00	-	-
Supply of 12no 500/300kva/33/11kv/0.415 Transformer for Distribution Across the State	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12642600 - STATE WIDE	-	51,450,000.00	-	227,685,000.00
Supply & installation of 2nos. 500kva/33kv/0.415v Transformer in Anguwan Baushe & Dana Pharmaceutical Maitumbi	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	40,000,000.00	-	-
Supply & installation of 4no 500kva/33/0.415v in Rafin Yashi & Pyata	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	40,000,000.00	-	400,000,000.00
Upgrading of Radio Niger to 500kva/33/0.415v Shiroro road, Minna	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12642600 - STATE WIDE	-	23,000,000.00	-	-
Electrification of Popoi Village in Bosso LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12620500 - BOSSO	14,547,000.00	20,000,000.00	-	-
Replacement of high Tension line from Chimbi, Baidna and Farindoki in Kwakuti, Paikoro LGA	023100100100 - Ministry of Power and Renewable Energy	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621900 - PAIKORO	981,582,247.00	35,000,000.00	-	-
Energizing of 7.5mva power Transformer at Zarumai sub-station	023100100100 - Ministry of Power and Renewable Energy	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	55,000,000.00	-	54,815,675.56
Construction of 33kv line & medium voltage from Paiko road Police Station to UK Bello to 5 Star Hotel complex, Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	40,000,000.00	-	-
Electrification of Ndace Mamman community in Wushishi LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12632500 - WUSHISHI	-	55,000,000.00	-	-
Procurement of Maximum demand & Non-Maximum demand Meters (MD & NON MD) 5000 METERS	023100100100 - Ministry of Power and Renewable Energy	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	161,209,093.43	-	-
Construction of 33KV line from Egbanti to Charati and Environs, Lavun LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	-	1,000,000,000.00	820,486,064.67	1,000,000,000.00
Electrification of Maraban Kokoli to Kokoli Town, Agwara, LG	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12630200 - AGWARA	-	120,000,000.00	-	200,000,000.00
Electrification of Bangi to Kotonkoro, Mariga LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631400 - MARIGA	-	500,000,000.00	-	400,000,000.00
Electrification of Bangi Shadadi, Mariga LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631400 - MARIGA	-	400,000,000.00	-	350,000,000.00
Electrification of Ungwar Makama Cikin Gari Ward, Rafi LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12622000 - RAFI	-	250,000,000.00	-	200,000,000.00
Electrification of Zungeru to Tungan Almu, Wushishi LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12632500 - WUSHISHI	-	250,000,000.00	-	300,000,000.00
Electrification of Bida to Shaba Maliki, Lavun LGA	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	-	200,000,000.00	-	-
Reconstruction of 33kv Line Ibbi to Daja and 6no Communities, Mashegu LG	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631500 - MASHEGU	-	309,000,000.00	-	164,680,193.91
Construction of 33kv Line From Kontagora to Ibeto Community, Magama LG	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631300 - MAGAMA	-	480,000,000.00	100,000,000.00	375,000,000.00
Provision of solar powered streetlight in Suleja (50 poles)	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12622300 - SULEJA	-	100,000,000.00	-	-
Installation of Inverter system in 25 primary health care centres in Niger State	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12642600 - STATE WIDE	-	-	-	438,250,000.00
Supply of 7nos 500KVA Transformer Substation installation materials at Kontagora	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631000 - KONTAGORA	-	-	-	14,820,325.00
Supply and installation of 11KVA Perkins Generator for reactivation of Baro water scheme	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12610100 - AGAIE	-	-	-	2,976,000.00
Supply of 3no. 40kva soundproof perkins generator for Abdulkareem Lafene Secretariate Minna	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	-	-	22,477,500.00
Maintenance of Deffective Distribution transformers in the newnetwork of Abuja Electricity distribution company (AEDC) in Niger State	023100100100 - Ministry of Power and Renewable Energy	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	-	-	489,896,863.00
Electrification of Kontagora to Rijau	023100100100 - Ministry of Power and Renewable Energy	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12632100 - RIJAU	-	-	-	422,982,678.47
Supply of 11KV 8-Board switchgear and renovation of power house office Kontagora.	023100100100 - Ministry of Power and Renewable Energy	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70435 - ELECTRICITY	12631000 - KONTAGORA	-	-	-	577,890,975.00
Supply of 4no. 500kva/11kv/33kv/0.415v and its installation materials to Enagi, Kontagora, Rijau and Fuka	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	-	-	-	33,234,810.00
Installation of Integrated solar streetlight on Bosso Estate road network and newly constructed road at Aliyu Babadoko/Dangana Nupe close Minna	023100100100 - Ministry of Power and Renewable Energy	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12620500 - BOSSO	-	-	-	33,230,400.00
Supply and installation of 5NOS solar street stand at Pandogari and Zara	023100100100 - Ministry of Power and Renewable Energy	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12622000 - RAFI	-	-	-	40,000,000.00
Construction of 33kv line From Shakwatu Community in Bosso LGA	023100100100 - Ministry of Power and Renewable Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	-	-	-	200,000,000.00
Purchase of 50nos solar panels with inbuilt batteries and led light for street lights in Minna	023100200100 - Niger State Electrification Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70435 - ELECTRICITY	12621600 - CHANCHAGA	300,000,000.00	100,000,000.00	10,000,000.00	-
Construction of 33kv line (ITC) from Chakwa chakwa to Ekangi Village in Wushishi LG	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	3,746,903.01	78,029,532.50	-	78,029,533.00

Construction of 33KV Line From Shagwa - Makwando Villages	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	81,281,159.22	101,501,079.13	-	12,525,891.00
provision of 1 No 500KVA,33V/415 volts transformer to Kunkele and Yabatagi Communities	023100200100 - Niger State Electrification Board	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12610700 - GBAKO	53,841,021.05	20,000,000.00	-	-
Construction of 33kv Line (ITC/TDN) to Emitsara, Ndarunbu, Magoyi, Egan, Kupafu Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	100,000,000.00	40,000,000.00	-	150,000,000.00
Electrification of Kochikota to Ndakotsulla Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	21,863,157.46	40,000,000.00	-	207,538,280.00
Electrification of Gamunu Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	440,375,000.00	210,381,329.49	-	210,381,329.00
Construction of 33kv Line (ITC/TDN) from Ndaaba to Katambako Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	14,150,730.29	30,000,000.00	-	-
provision of 500KVA,33KV/415 volts transformer at Batagi Communities	023100200100 - Niger State Electrification Board	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12611200 - LAVUN	62,594,368.50	20,000,000.00	-	-
Electrication of Saganuwa Patchi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	116,708,757.41	50,496,128.91	-	92,815,106.00
Purchase of 13no 500KVA/33KV, 5no 500KVA,11KV Transformers and Installation Materials	023100200100 - Niger State Electrification Board	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	12642600 - STATE WIDE	66,762,500.00	422,925,186.43	170,914,372.01	119,543,225.00
Construction of 33KV Line From Gwarijiko - Chakwa - Ekangi Villages, Wushishi	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	116,364,850.00	138,335,317.50	-	138,335,318.00
Construction of 33kv Line (ITC/TDN) to Dakpan, Kanko and Ndagi Ladan Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	98,148,362.00	40,000,000.00	-	-
Construction of 33KV Line From Gudugi to Tsaduko Village, Agaie	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610100 - AGAIE	61,676,541.00	61,676,541.00	-	86,500,000.00
Construction of 33kv Line (ITC/TDN) to Dassun, Jipan, Gbatamangi, Sabafu, Danko,Jima and Environs	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	211,430,742.06	80,000,000.00	-	250,000,000.00
Extension of 33KV Line to Ba'arikichi Community, Bosso LGA	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	54,597,427.00	58,698,440.00	-	58,698,440.00
Electrification of Ekosa Nagya/ New Muregi Villages	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611700 - MOKOWA	145,000,000.00	249,380,314.40	-	249,380,314.00
Electrification of Kaluko Village; Garun Gabbas to Beji	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	25,000,000.00	50,496,128.91	-	-
Construction of 33kv Line (ITC/TDN) of Danko Emiworogi, Danko Pastishin and Kangi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	20,000,000.00	78,029,532.50	-	71,148,362.00
Purchase and supply of 1 No 17 Tones Crane vehicle	023100200100 - Niger State Electrification Board	23010105 - PURCHASE OF MOTOR VEHICLES	70435 - ELECTRICITY	12621600 - CHANCHAGA	70,000,000.00	50,000,000.00	-	-
Construction of 33KV line from Kontagora to Magama Through Makera with Installation of control panels , Breaker and MD Meters	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	-	440,956,295.00	200,000,000.00	-
Construction of 33kv line(ITC/TDN) to Kukpa-Bafu Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611100 - LAPAI	-	150,000,000.00	20,000,000.00	-
Construction of 11KV line (ITC/TDN) to Land Basin inside Barikin Sale, Minna	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	86,760,500.00	4,278,200.00	98,980,680.00
Construction of 33kv line from Lemu to Emi Goyi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	-	101,185,312.23	-	135,600,480.00
Construction of 33kv Line (ITC/TDN) To Danko Emiworogi, Danko Pastishin and Kangi Village	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	-	71,148,362.00	-	-
Construction of 33kv Line (ITC/TDN) of Anfani Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	-	30,000,000.00	-	-
Replacement of Poles and Electrical Accessories at Government College, Bida	023100200100 - Niger State Electrification Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12610300 - BIDA	-	-	-	22,442,463.00
Relocation of 11kv Line with 500kv Transformer at MBGSC, Minna	023100200100 - Niger State Electrification Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	-	-	21,733,400.00
Extension of Dedicated Line From NSDC to Legbo Kutigi Jumuat, Kutigi	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	-	-	-	11,725,375.00
Construction of 33kv Line From Fisheries Institute to Dangbe I and II and Metering of Tagwai Communities	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	-	-	-	164,546,705.00
Installation of Solar Streetlight Along El-Amin to JAMB Office, Maitumbi, Minna	023100200100 - Niger State Electrification Board	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12620500 - BOSSO	-	-	-	7,474,500.00
Installation of Solar Streetlight Along Stadium Road, Angwan Daji, Minna	023100200100 - Niger State Electrification Board	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	-	-	6,574,700.00
Installation of Solar Streetlight at Kpakungu and Gbeganu Burial Ground	023100200100 - Niger State Electrification Board	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	-	-	5,000,000.00
Establishment of Relief substation at Suleja	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12622300 - SULEJA	-	-	-	100,000,000.00
Construction of 33kv line From Shakwatu to Gurusu Kuta and Sabon Gurusu	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	-	-	-	13,004,077.00
Construction of 33kv From Jima Doko to Sa;aci and 11kv From Sa'aci, Egagi to Nupeko	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	-	-	-	169,776,068.00
Construction of 33kv Line From Dzakagi to Tama Village in Edati LGA	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	-	-	-	80,638,288.00
Construction of 33kv Line From New gate University to the Neighbouring Community	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	-	-	-	74,900,560.00
Upgrading of 11kv line to 33kv line and Distribution Materials to Badegi Community	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610900 - KATCHA	-	-	-	170,000,000.00
Construction of 33kv Line to Etsugaie and Environs	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610100 - AGAIE	-	-	-	239,412,750.00
Electrification of Etsu Manma, Bankorogi and Kparaka Community	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	-	-	-	182,753,247.00
Construction of 33kv Line to Gawa in Evuti, Lapai LG	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611100 - LAPAI	-	-	-	143,890,460.00
Construction of 33kv Line From Lemu to Sakiwa Magiworo	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	-	-	-	126,650,450.00
Electrification of Amude to Patishin Village in Katcha LGA	023100200100 - Niger State Electrification Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70435 - ELECTRICITY	12610900 - KATCHA	-	-	-	212,000,000.00
Electrification of Tsaduko Village, Gbako LGA	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	-	-	-	211,000,000.00
Electrification of Gulbinboka, Mariga LGA	023100200100 - Niger State Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631400 - MARIGA	-	-	-	150,000,000.00
Electrification of Wonchin Gana to Ekangi to Evunti Communities, Gbako	023100200100 - Niger State Electrification Board	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12610700 - GBAKO	-	-	-	175,000,000.00
installation of 30MVA/132KV/33K injection substation at Maizube farm	023100300100 - Niger State Electricity Regulatory Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	-	700,000,000.00	-	-

Provision of 10,000 Units of prepaid metre	023100300100 - Niger State Electricity Regulatory Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12642600 - STATE WIDE	-	400,000,000.00	-	500,000,000.00
purchase of 10no. 33KVA distribution transformer and installation materials	023100300100 - Niger State Electricity Regulatory Commission	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	-	-	-	500,000,000.00
Conduct of Survey and Analysis of Prospective Mineral Sites across the State	023300100100 - Ministry of Mining & Mineral Resources	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CONSTRUCTION	12642600 - STATE WIDE	-	100,000,000.00	-	100,000,000.00
Acquisition of Land in Minna for the Construction of Office Accomodation	023300100100 - Ministry of Mining & Mineral Resources	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	5,000,000.00	-	20,000,000.00
Provision of Solar Panel and Battery for Alternative Energy	023300100100 - Ministry of Mining & Mineral Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	15,000,000.00	-	25,000,000.00
Purchase of 1no RTK GNSS Survey tools and Geological Equiptment	023300100100 - Ministry of Mining & Mineral Resources	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	-	10,000,000.00	-	180,000,000.00
Purchase of 2no. XRF Gold detector machines	023300100100 - Ministry of Mining & Mineral Resources	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	10,500,000.00	90,000,000.00	-	-
Establishment of Website for Mineral Data Bank	023300100100 - Ministry of Mining & Mineral Resources	23050102 - COMPUTER SOFTWARE ACQUISITION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	-	3,000,000.00	-	45,000,000.00
Intervention on child labour elimination and safe mining	023300100100 - Ministry of Mining & Mineral Resources	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	-	5,000,000.00	-	20,000,000.00
Establishment of AKK/ Mudular Refineries and Gas Station at Bida Basin	023300100100 - Ministry of Mining & Mineral Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12610300 - BIDA	-	60,000,000.00	-	-
procurement of 10no HP laptop computers	023300100100 - Ministry of Mining & Mineral Resources	23010113 - PURCHASE OF COMPUTERS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12621600 - CHANCHAGA	-	17,000,000.00	-	-
Acquisition of Office Building, Minna	023300200100 - Zuma Mineral Development Ltd	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	11,500,000.00	-	-
Purchase of a set of 7no. Tables and chairs for Office Accomodation	023300200100 - Zuma Mineral Development Ltd	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	3,500,000.00	-	-
Acquisition of Additional 10no. Mineral Titles	023300200100 - Zuma Mineral Development Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	-	100,000,000.00	-	62,300,000.00
Gold Exploration in Acquired Mineral Titles	023300200100 - Zuma Mineral Development Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	-	50,000,000.00	-	-
Development of AkutayiTourmaline mining Site	023300200100 - Zuma Mineral Development Ltd	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	-	50,000,000.00	-	-
Establishment of Granite Quarry, Sarkin Pawa	023300200100 - Zuma Mineral Development Ltd	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12622300 - SULEJA	-	50,000,000.00	-	-
Purchase of geological equipment 'X-Ray floricent machine, goal dictator, crusher, milling and other equipment	023300200100 - Zuma Mineral Development Ltd	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12622300 - SULEJA	-	2,500,000,000.00	-	100,000,000.00
i. Research on Exploration of Mineral Resources Across the State	023300200100 - Zuma Mineral Development Ltd	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	-	-	-	437,700,000.00
Survey of Oil Marginal Field, Bida Basin	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	12610300 - BIDA	-	100,000,000.00	-	40,000,000.00
Oil Exploration in Bida Basin	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	12621600 - CHANCHAGA	-	280,000,000.00	-	289,200,000.00
Resuscitation of 10no Filling stations	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	12610300 - BIDA	-	200,000,000.00	-	120,000,000.00
Acquisition of 1no Modular Refinery and 1no Gas plant at oil exploration site at Bida	023300300100 - Mid-land Petro Gas Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70432 - PETROLUEM AND NATURAL GAS	12610300 - BIDA	-	200,000,000.00	-	10,000,000.00
iii. Purchase of AKK Pipeline for establishment Gas Station	023300300100 - Mid-land Petro Gas Ltd	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12610100 - AGAIE	-	-	-	50,800,000.00
vi. Research on Petrolium Exploration	023300300100 - Mid-land Petro Gas Ltd	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12610100 - AGAIE	-	-	-	300,000,000.00
Construction of 15m Concrete and Steel Bridge Along Guzan-Ketso Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	194,942,095.09	56,715,329.00	19,023,645.65	56,715,329.25
Repair of Failed Section (Sink hole) along Tegina - Kagara Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	83,114,652.62	14,815,446.00	-	200,000,000.00
Construction of 3mX3m Failed Hydraulic Structures in Magama	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	200,000,000.00	30,000,000.00	-	-
Construction of 50m Erosion Control at Gadan Mariga	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	4,780,559,602.28	36,285,524.00	-	-
Construction of 350m Drainages at Sabon Garin Kwana, Gangaren Kwana & Stone-Pitching Along Tegina Kontagora Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	19,760,854,747.90	5,150,311.00	-	7,791,824.62
Construction of road from Lumma to Babanna.	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	59,400,881,727.17	2,000,000,000.00	1,972,095,906.63	-
Construction of 4mx4m Cell Bridge at Saganuwa Pachi Community	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610700 - GBAKO	-	80,000,000.00	54,157,686.75	-
Construction of road from Lumma to New Bussa	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	20,713,717,731.01	1,000,000,000.00	336,246,268.00	-
Construction of 15m Span Ije Etsu Bridge at Edati	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610600 - EDATI	8,818,886,787.10	300,000,000.00	-	-
Construction of 14km Road, Dikko - Rokota in Edati LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610600 - EDATI	1,750,000,000.00	600,000,000.00	-	500,000,000.00
Construction of road from Igade to Mariga	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	179,000,000.00	1,000,000,000.00	-	-
Construction of road from Nagwamatse to Kontagora	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	269,669,029.78	400,000,000.00	-	-
Extension of road from Rijau to Kakita	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	-	1,000,000,000.00	-	-
Construction of 26km road from Katcha to Badeggi	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610900 - KATCHA	-	700,000,000.00	-	-
Extension of Ibbeto Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	-	1,000,000,000.00	-	-
Construction of 14.5km Sabon Wuse - Garam Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622400 - TAFA	-	600,000,000.00	-	-
Rehabilitation of 103 km Lapai - Gulu - Ebbo & to Muye Road in Lapai	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12611100 - LAPAI	-	1,000,000,000.00	-	-
Construction of Road From Mashegu to Mariga Market	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	-	1,500,000,000.00	170,914,372.01	-
Consultancy on the Construction of Sarkin Pawa to Kaduna Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621800 - MUNYA	-	500,000,000.00	-	-
Rehabilitation 19km Kwakuti Market, Chimbi, Kafin koro, Kwagana - Adunu - Ishau - Market Road	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621900 - PAIKORO	-	1,200,000,000.00	-	-
Construction of Matachibu to Bangi Road (60.3km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	-	15,350,000,000.00	10,350,000,000.00	-
Construction of Bangi to Kanfani Bobi Road (89km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	-	11,959,312,941.54	4,012,067,343.27	-

Construction of Kontagora to Rijau Road (90km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	-	25,680,470,254.49	25,000,000,000.00	16,000,000,000.00
Construction/ Dualization of 2.2km Ndayako Dokodza - GRA Club Road, Bida (Retention)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	-	55,664,268.00	-	-
Construction of 2.08km Borgu Emirs Palace Road (Retention)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	-	13,852,670.00	-	-
Construction of 1,800m Reinforced concrete U-Channel in Minna Metropolis	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	500,000,000.00	-	500,000,000.00
Construction of 2mx2m Reinforced concrete Box culvert double cell at Gwada Town along Market Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	-	67,471,362.00	-	67,471,362.72
Construction of Reinforced Concrete Drainage and Land Reclamation at Gadan Mariga LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	-	73,685,016.00	-	80,000,000.00
Construction of 2.7km Roads in Mokwa Township, Mokwa LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	-	1,400,000,000.00	-	1,000,000,000.00
Construction of 8.11km Township Roads in Kagara Town	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	-	500,000,000.00	170,914,372.01	500,000,000.00
Construction of 3mx3m Four cells Reinforced Concrete Box Culvert on River Kontagora and 350m Access Road to link Ubanana Primary School - Rigasa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	-	96,129,466.00	-	96,129,466.00
Rehabilitation of Selected Five (5no) Roads in Tunga Low Cost, Minna	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	442,883,114.80	500,000,000.00	129,974,275.87	524,183,091.58
Construction of Drainages at Unguwan Mayanka Abbatoir & Unguwan Nasarawa (Phase II)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	22,232,230,871.42	109,084,077.00	-	109,084,077.60
Construction of 3mx3m Tripple cell Box culverts at Rafin Kwakwa Unguwan Rigasa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	16,560,427,782.88	19,178,775.00	-	19,178,775.00
Rehabilitation of 2.08km Internal Roads at Abubakar Sani Bello Estate along Airport Road Maikunkele	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	9,968,515,234.62	500,000,000.00	-	-
Construction of 2no. Roads in Kontagora Township and Dadin Kowa First Bank Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	9,681,762,103.80	300,000,000.00	-	250,000,000.00
Construction of 2mX2m Cells Box Culvert at Kuta & Gwada Market Township Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	15,913,142,930.20	150,000,000.00	-	-
Rehabilitation of 7km Zungeru Township Roads in Wushishi LGA	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12632500 - WUSHISHI	-	31,123,457.00	-	-
Rehabilitation of 10km Tagwai Dam Road, Minna	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	-	209,669,506.00	-	209,669,506.35
Construction of 200m Emergency Works along Airport Road Maikunkele Junction - Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	-	35,257,780.00	-	35,257,780.00
Upgrading of 1.3km Access Roads to Deputy Governor's Office, Minna	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	200,000,000.00	-	-
Construction of 700m Tunga Central Mosque road Connecting to Benjama'a Hotel Road, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	550,000,000.00	-	-
Surface Dressing of 4.8km internal roads at Abubakar Sani Bello Estate along Airport road, Maikunkele	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	-	400,000,000.00	-	-
Construction of 1.2km 5no Roads in Bosso Low Cost Senior Staff Quarters, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	-	500,000,000.00	-	-
Emergency repairs of 10km in some selected roads in Bida Township	023400100100 - Ministry of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	300,000,000.00	-	-
Construction of 1000m Concrete Drainage Along Old NECO Office to Building Materials, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	300,000,000.00	-	-
Construction of 450m Papi village to Tungan Goro Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	300,000,000.00	-	-
Construction of Brighter Suit Road to INEC Computer Dogon Koli Connecting Custom Road, Minna	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	300,000,000.00	-	-
Reconstruction/Expansion of Township Roads in Minna Phase I & II	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	65,446,072,327.20	35,986,785,003.30	30,158,801,190.00
Construction of Roads in Minna Township (100km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	25,979,889,394.62	12,000,000,000.00	12,841,198,810.00
Construction of Bida Township Road (50km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	-	22,496,684,452.60	6,425,029,188.00	9,000,000,000.00
Construction of Roads in Kontagora Township (50km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	-	13,949,624,375.40	2,135,447,943.27	8,000,000,000.00
Construction of Roads in Suleja Township (50km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622300 - SULEJA	-	15,490,819,366.08	2,135,447,943.27	12,000,000,000.00
Construction of Roads in 17 LGAs: Agaie, Edati, Gbako, Gurara, Katcha, Lapai, Lavun, Magama, Mariga, Mashegu, Mokwa, Munya, Paikoro, Rafi, Rijau, Shiroro and Tafa. Borgu bond project	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	25,461,028,688.29	1,542,843,008.91	28,500,000,000.00
Consultancy Services onUrban Renewal Projects and 556km Roads	023400100100 - Ministry of Works	23050103 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	4,318,637,654.05	1,567,106,382.45	2,500,000,000.00
Construction of Bida Ring Road (41km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	-	35,271,900,789.60	4,491,057,618.29	20,000,000,000.00
Consultancy Services on the Construction of Bida Ring Road	023400100100 - Ministry of Works	23050103 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	12610300 - BIDA	-	717,410,710.00	-	1,500,000,000.00
Construction of Doko Township Road FG Grant	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611200 - LAVUN	-	2,500,000,000.00	1,772,095,906.63	-
Renovation of 4 Blocks of the State New Secretariate Complex	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	2,563,806,290.00	-	-
Renovation of Ministry of Works Area Offices	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	550,000,000.00	-	-
Rehabilitation of Niger State Library Board, Minna	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	-	-
Construction of Fire Service Station, New Bussa	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12630400 - BORGU	-	100,000,000.00	-	22,750,688.29
Construction of Fire Service Station, Sarkin Pawa	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621800 - MUNYA	2,993,734.26	80,000,000.00	-	53,506,024.41
Construction of Securirty House, Block wall fence & Rehabilitation Centre at NDLEA office, Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	-	80,000,000.00
Construction of New SSG;s Office Complex Phase I & II , Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	4,650,000,000.00	1,000,000,000.00	779,796,777.00
Construction of One Stop Shop at Bida	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610300 - BIDA	-	82,961,659.00	-	12,961,659.37
Construction of One Stop Shop at Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	80,369,328.00	-	10,369,327.50
Construction of One Stop Shop at Kontagora	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	-	90,493,396.00	-	4,493,395.48

Remodeling and Construction of Additional Structures at Government Lodge Kontagora	023400100100 - Ministry of Works	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12631000 - KONTAGORA	-	120,000,000.00	-	44,620,902.92
Construction of One Stop Shop at Kagara	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622000 - RAFI	-	76,000,000.00	-	43,715,928.69
Renovation of Mechanical Central Workshop Minna	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	78,219,606.00	-	-
Fencing of Area office, Kagara (VIO Section)	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12622000 - RAFI	-	84,555,953.00	-	49,962,463.16
Construction of Type II Police Station at Gulu	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12611100 - LAPAI	-	50,000,000.00	-	16,885,012.25
Construction of Fire Service Station Agaie	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12610100 - AGAIE	-	50,000,000.00	-	28,927,914.84
Construction of Fire Service Station Lapai	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12611100 - LAPAI	-	61,386,394.00	-	11,262,800.45
Renovation of 3 Bedroons Judges Quarters with Court yard at Gulu, Lapai	023400100100 - Ministry of Works	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12611100 - LAPAI	-	9,500,000.00	-	-
Reclamation & Reconstruction of Collapsed Fence at IBB Specialist Hospital, Minna	023400100100 - Ministry of Works	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	-	300,000,000.00	-	173,005,186.50
Renovation of Bida Eid Praying Ground	023400100100 - Ministry of Works	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12610300 - BIDA	-	100,000,000.00	-	-
Repairs/Modification of Government Lodge Bida	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	12610300 - BIDA	-	194,558,441.00	-	-
Construction of Fire Service Station Paikoro	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621900 - PAIKORO	-	80,000,000.00	-	-
Construction of fire service Station Tegina	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12622000 - RAFI	-	80,000,000.00	-	-
Construction of fire service Station Mokwa	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12611700 - MOKOWA	-	80,000,000.00	-	-
Construction/ Renovation of Offices at Niger State House of Assembly & Assembly Sevice Commission and Clinic	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	140,000,000.00	-	200,000,000.00
Construction of fire service Station Wushishi	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12632500 - WUSHISHI	-	80,000,000.00	-	-
Construction of Perimeter Fence & Gate at Lapai Police Station & Police Barracks Niger State	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	50,000,000.00	-	8,925,946.00
Landscaping of NSEB & Car Porch, Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	6,000,000.00	-	-
Construction of fire service Station Edati	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12610600 - EDATI	-	80,000,000.00	-	-
Construction of fire service Station in Maikunkele by Airport Junction	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12620500 - BOSSO	-	80,000,000.00	-	-
Renovation & Construction of Niger State fire Service Headquatres, Minna	023400100100 - Ministry of Works	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621600 - CHANCHAGA	-	150,000,000.00	-	-
Renovation of Ministry of Youth & Sports, Minna	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	137,979,078.00	-	-
Construction of Cafeteria at Abdulkareem Secretariat Complex, Minna	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	1,000,000,000.00	-	-
Construction of Clinic at Abdulkareem Lafene Secretariat Complex, Minna	023400100100 - Ministry of Works	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12621600 - CHANCHAGA	-	180,000,000.00	-	-
Construction of Burnt Reverend Father Appartment at Kaffin Koro	023400100100 - Ministry of Works	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12621900 - PAIKORO	-	100,000,000.00	-	-
Reconstruction of Minna - Bida Road(IsDB/ADFD)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	51,000,000,000.00	15,240,864,832.06	44,900,000,000.00
Construction of Rofia to Borgu Road (90km):	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	-	25,014,167,596.65	14,545,419,181.26	16,000,000,000.00
Dualization of Minna to Jazu (41km)- CDF	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	6,972,800,000.00	1,556,423,410.36	7,500,000,000.00
Construction of 2no Concrete Surfacing Carriage and Drains with Solar Street Lights in Kongoma Central Ward, Rafi LGA	023400100100 - Ministry of Works	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12622000 - RAFI	-	250,000,000.00	-	-
Construction of Nigeria Airforce by-pass Road, New-Bussa	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	-	1,000,000,000.00	-	-
Construction of 2km Kutigi Township Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610700 - GBAKO	-	1,000,000,000.00	-	-
v. Contruction of 3mx2m Triple Cell & 3mx3m Double Box Culvert along Takuti-Tutiriko-Estu Gaie Road	023400100100 - Ministry of Works	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12610100 - AGAIE	-	-	-	40,607,786.74
vii. Construction of Kushaka village Road from Tegina - Kaduna Federa Highway	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	-	-	-	200,000,000.00
Construction of Mararaban Dandaudu - Gwada - kuta Road on Shiroro LGA	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	-	-	-	5,000,000,000.00
Construction of 2mx2m reinforced concrete box culvert along Idah village in Nikuchi Road in Paiko LGA	023400100100 - Ministry of Works	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12621900 - PAIKORO	-	-	-	180,000,000.00
i. Construction of 16.5km Erena road and Erena township road (2.2km)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	-	-	-	712,921,571.27
ii. Construction of Mokwa Raba Road	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	-	-	-	2,000,000,000.00
iii.Construction of Six [6] cells 3.0 mx 3.5 box culvert across River Ukuru line drains and access road in Mariga LGA of Niger State	023400100100 - Ministry of Works	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12631400 - MARIGA	-	-	-	21,312,827.92
Construction of Multiple ring culvert at Muregi Ward Kede Mokwa LGA	023400100100 - Ministry of Works	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	-	-	-	9,967,364.84
Construction of Two-lane single carriage off Imani Clinic-industrial layout Road Minna (2.25KM)	023400100100 - Ministry of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	20,908,118.11
xvii.Expansion of Emir Palace, Minna	023400100100 - Ministry of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	1,449,683,833.00
xviii. Rehabilitation of Central Mosque, Minna	023400100100 - Ministry of Works	23030103 - REHABILITATION / REPAIRS - HOUSING	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	-	-	-	1,000,382,807.00
xixProvision of Additional Shops at the Central Mosque, Minna	023400100100 - Ministry of Works	23020124 - CONSTRUCTION OF MARKETS/PARKS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	-	-	-	53,000,000.00
xxRehabilitation of a Block of Police Quarter, Agaie	023400100100 - Ministry of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12610100 - AGAIE	-	-	-	72,567,898.00
xxiFencing and Landscaping of Eid Praying Grand, Agaie	023400100100 - Ministry of Works	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	12610100 - AGAIE	-	-	-	103,896,770.00
xxii. Fencing of Grave yard, Agaie	023400100100 - Ministry of Works	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70451 - ROAD TRANSPORT	12610100 - AGAIE	-	-	-	145,875,561.00

xxiii. Construction of Offices as New Ministries Behind Zenith Bank	023400100100 - Ministry of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	2,633,409,104.14
Emergency rehabilitation of damaged roads in the State.	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	800,000,000.00	15,704,000.00	500,000,000.00
Reconstruction of B" Division through Gwazunu road, Suleja	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	45,000,000.00	300,000,000.00	-	160,000,000.00
Purchase of 1no Payloader and 1no Grader	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	50,000,000.00	150,000,000.00	-	150,000,000.00
Purchase of Generating Set (Mikano, 10KVA)	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	115,000,000.00	15,000,000.00	-	15,000,000.00
Repair of Wheelloaders, Roller Machine and Mixing Plant	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	50,000,000.00	35,000,000.00	-	10,000,000.00
i. Renovation of NIGROMA Office Opposite Old Secretariat, Minna	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	10,000,000.00
ii, Purchase of 3no. Executive Chairs and Tables for Officials and Visitors	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	5,000,000.00
iv. Completion of Ekowuna Road (19km), Agaie LGA	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610100 - AGAIE	5,000,000.00	-	-	150,000,000.00
v. Reclamation of Washout Area at Efuturu Bida	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12610300 - BIDA	15,000,000.00	-	-	200,000,000.00
vii. Rehabilitation of Central Mosque to Benda Road, Paiko	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70451 - ROAD TRANSPORT	12621900 - PAIKORO	-	-	-	100,000,000.00
viii. Rehabilitation of Lokogoma to Zungeru , Wushishi	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12632500 - WUSHISHI	-	-	-	100,000,000.00
ix. Rehabilitation of Rijau - Dukku Road	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	-	-	-	100,000,000.00
x. Rehabilitation of Ibeto - Auna Road	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	-	-	-	150,000,000.00
xii. Procurement of 2no Hillux Van Project Vehicle	023400400100 - Niger State Road Maintenance Agency (NGROMA)	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	-	-	50,000,000.00
Construction of Administrative block of 4 offices at Zoological Garden Minna	023600100100 - Ministry of Tourism and Culture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	6,000,000.00	150,000,000.00	-	-
Purchase of production Materials to Ladi Kwali Pottery Center Suleja.	023600100100 - Ministry of Tourism and Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	4,792,176,000.00	100,000,000.00	-	150,000,000.00
Development of Baro Empire Hills	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12610900 - KATCHA	6,000,000.00	200,000,000.00	-	70,000,000.00
Completion of Five (5) Star Hotel, Minna	023600100100 - Ministry of Tourism and Culture	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	1,500,000,000.00	425,581,395.35	1,400,000,000.00
Take-off of the Zungeru ZIK centre	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12632500 - WUSHISHI	5,368,000.00	595,000,000.00	11,270,000.00	150,000,000.00
Establishment of Museum & Archeology centre at Kutigi	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70851 - R & D RECREATION, CULTURE AND RELIGION	12611200 - LAVUN	121,000,000.00	170,000,000.00	-	30,000,000.00
Development of Gurara Waterfall phase and Construction of Entrance Gate	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12620800 - GURARA	-	195,000,000.00	-	120,000,000.00
Revitalization of Murtala Park Minna	023600100100 - Ministry of Tourism and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	1,500,000,000.00	-	1,000,000,000.00
v. Upgrading of Niger State Arewa Gallery House, Kaduna	023600100100 - Ministry of Tourism and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	-	-	-	30,000,000.00
Renovation of Tourism Corporation Headquarter	023600200100 - Niger State Tourism Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	40,000,000.00	-	-
Establishment of Gani Cultural Festival centre, Kutigi	023600200100 - Niger State Tourism Corporation	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12611200 - LAVUN	-	15,000,000.00	-	-
Rehabilitation of tourist site in zungeru	023600200100 - Niger State Tourism Corporation	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70473 - TOURISM	12642600 - STATE WIDE	-	30,000,000.00	-	12,000,000.00
Renovation of Bida Motel	023600200100 - Niger State Tourism Corporation	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - GENERAL PERSONNEL SERVICES	12610300 - BIDA	-	10,000,000.00	-	-
Purchase of 20nos drums, 1000nos beads, Customised wraps for the Promotion of Tourism Club in Schools	023600200100 - Niger State Tourism Corporation	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	5,000,000.00	-	-
Purchase of 1no 18 Seater Bus and Hilux Van	023600200100 - Niger State Tourism Corporation	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	115,000,000.00	-	-
Purchase of Laptops and Development of Website	023600200100 - Niger State Tourism Corporation	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	5,000,000.00	-	-
Purchase of 20no. Packs of Masqurerade mask set, suit 8172 carnival costume for participation at Abuja International Caniva	023600200100 - Niger State Tourism Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70473 - TOURISM	12642600 - STATE WIDE	-	10,000,000.00	-	-
ii. Take-off Grant for Ladi Kwali Poltery Center	023600200100 - Niger State Tourism Corporation	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	12622300 - SULEJA	-	-	-	10,000,000.00
iii. Establishment of Tourism Information Center at Minna Airport	023600200100 - Niger State Tourism Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - TOURISM	12621600 - CHANCHAGA	-	-	-	10,000,000.00
iv. Establishment of Bida Heritage Craft Center	023600200100 - Niger State Tourism Corporation	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	12621600 - CHANCHAGA	-	-	-	18,000,000.00
Purchase of 2000nos oil paints, 1500no,watercolor,1000nos painting palenttes. for distribution to schools in Minna	023600300100 - Niger State Council for Arts and Culture	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	-	7,000,000.00	-	-
Acquisition of 10no. Statues, 10n0. display cabinet and 5no storage shelves for State Museum	023600300100 - Niger State Council for Arts and Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	-	19,000,000.00	-	10,000,000.00
Participation in the International Museum Day Celebration.	023600300100 - Niger State Council for Arts and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	-	9,000,000.00	-	-
Conduct of Drama/Dancing Competition for Schools	023600300100 - Niger State Council for Arts and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	-	7,000,000.00	-	-
Purchase of 50nos violine, 60s clarinet, 20no bassoonand 20nos flutes for Gwape International Minna	023600300100 - Niger State Council for Arts and Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	-	10,000,000.00	-	-
Purchase of 10no Knitting machine and 10no Embroidery machine and research materials	023600300100 - Niger State Council for Arts and Culture	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	-	15,000,000.00	-	10,000,000.00
Construction of Ceramic unit at Council of Arts and Culture Minna	023600300100 - Niger State Council for Arts and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	30,000,000.00	-	55,000,000.00
Construction of Arts and Craft shop at UK Bello Arts Theatre.	023600300100 - Niger State Council for Arts and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	20,000,000.00	-	20,000,000.00
Construction of Wood and Carpentry Workshop at UK Bello Arts Theatre complex.	023600300100 - Niger State Council for Arts and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	39,000,000.00	-	-
Organization of Annual Langa Traditional Sport Competition for Secondary Schools.	023600300100 - Niger State Council for Arts and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	-	10,000,000.00	-	-
Participation at annual Quiz Competition (State & National)	023600300100 - Niger State Council for Arts and Culture	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	12642600 - STATE WIDE	-	12,000,000.00	-	-

Fencing of Dambe (local Boxing) and Kokwa (local wresting erena.	023600300100 - Niger State Council for Arts and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	10,000,000.00	-	-
Traditional marriage research, Documentation among the Nupe's and Ghbagy's in the State	023600300100 - Niger State Council for Arts and Culture	23050101 - RESEARCH AND DEVELOPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	12642600 - STATE WIDE	-	5,000,000.00	-	-
Traditional tittle research and Documentation of Emirates in Niger State.	023600300100 - Niger State Council for Arts and Culture	23050101 - RESEARCH AND DEVELOPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	12642600 - STATE WIDE	-	7,000,000.00	-	5,000,000.00
ii. NUT.6.Coordination.Activity 1: Quarterly Nutrition Coordination Meeting (SCFN) - UNICEF/BMGF	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	17,000,000,000.00	584,829,921.00	97,276,500.00	1,500,000,000.00
iii.Construction of modern skill aqusition centre to Support SMEs Affected by COVID-19 Pandemic (NCARES)	023800100100 - Niger State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	41,551,897,568.00	800,000,000.00	18,620,000,000.00
At Risk Children Programme (ARC-P)- to States for Improving Literacy and Skills Among Vulnerable Children	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	7,635,723,881.36	6,553,745,500.00	104,761,900.00	509,400,000.00
Streghtening finacial and Human resource management in Basic Education in Primary Health Care Sectors(HOPE-GOV)(WORLD BANK)	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	220,500,000.00	435,550,000.00	-	435,550,000.00
i. Preparation and Production of Medium Term Development Plan (MTDP), Medium TermExpenditure Framework (MTEF), Medium Term Sector Strategy (MTSS) and and Long Term Development Plan	023800100100 - Niger State Planning Commission	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	250,000,000.00	13,361,750.00	250,000,000.00
ii. Preparation and Production of 2026/2027 Budget	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	120,000,000.00	300,000,000.00	128,980,049.00	250,000,000.00
Construction of New Planning Commission Building	023800100100 - Niger State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	1,181,500.00	1,300,000,000.00	-	1,500,000,000.00
v. Development of Special Technical Skills for the Future Initiative Across Critical Sectors	023800100100 - Niger State Planning Commission	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	129,717,500.00	300,000,000.00	-	-
vi. Conduct of Vision Summit	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	1,000,000,000.00	300,000,000.00	-	-
Conduct of Baseline Survey	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	2,000,000,000.00	300,000,000.00	300,000,000.00
Purchase of 25no HP Laptop Computers	023800100100 - Niger State Planning Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	975,435,671.72	50,000,000.00	30,000,000.00	-
State Rebranding and Advocacy inline with State Development Planning	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	400,000,000.00	50,000,000.00	-	-
Purchase /Construction of Office Building for Development Project	023800100100 - Niger State Planning Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	250,000,000.00	1,500,000,000.00	70,000,000.00	-
Establishment / partnership with Kent State University Centre	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	200,000,000.00	-	500,000,000.00
Evaluation of State Implemented Capital Projects	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	-	-
Digitization and Archiving of State Development Plans and Budget	023800100100 - Niger State Planning Commission	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	90,000,000.00	10,000,000.00	-	25,000,000.00
Development of planning commission website	023800100100 - Niger State Planning Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	100,000,000.00	80,000,000.00	-	-
Establishment of Delivery Units at NSPC, Offices of SSG and Mr. Governor	023800100100 - Niger State Planning Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	100,000,000.00	400,000,000.00	200,000,000.00	700,000,000.00
Monitoring of State and Donor Supported projects	023800100100 - Niger State Planning Commission	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	99,265,000.00	100,000,000.00
Review and Production of M&E Policy	023800100100 - Niger State Planning Commission	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	30,000,000.00	10,000,000.00	7,309,500.00	-
Contigency fund	023800100100 - Niger State Planning Commission	23050109 - Capital Contigency	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	1,500,000,000.00	10,122,979,553.39	-	7,709,569,763.24
Monitoring of State Cash Transfer Payment to 180 Beneficiaries across the State	023800100100 - Niger State Planning Commission	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	216,000,000.00	-	-	12,600,000.00
i. Support to Governance, Environmental Issues and Youth Empowerment Activities (UNDP)	023800200100 - UNDP State Programme Monitoring Agency Office	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	251,000,000.00	390,780,000.00	-	3,083,315,480.00
ii. UNDP Resettlement Center (Construction of 200no. Houses for IDPs) -CDF	023800200100 - UNDP State Programme Monitoring Agency Office	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	3,000,000,000.00	-	2,000,000,000.00
Review of State Action Plan and Implentation of SABER Activities	023800300100 - Public Sector Governance Reform and Development Project	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	2,000,000.00	20,000,000.00	-	50,000,000.00
SFTAS-Sustainability activities for MDAs	023800300100 - Public Sector Governance Reform and Development Project	23050108 - Skills Acquisition	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	19,000,000.00	100,000,000.00	-	-
Participation at National OGP Meetings	023800300100 - Public Sector Governance Reform and Development Project	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	-	30,000,000.00	-	-
Purchase of 1000nos of computers Budget for Support for Ease of Doing Business (SABER)	023800300100 - Public Sector Governance Reform and Development Project	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	-	3,055,400,000.00	116,880,000.00	5,120,000,000.00
i. Purchase of Flatbed Scanner and 25 Digital Converters for Digitilization of CBT Conduct	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	15,000,000.00	-	10,000,000.00
ii. Conduct of Monitoring/Visit to 1,695 Unsaturated Communities in across the state	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	10,031,406.25	20,000,000.00	-	12,000,000.00
iii. Monitoring Activities to Safeguared GRM and Gender Officers Across the State	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	20,000,000.00	-	12,000,000.00
iv. Purchase and Installation of 5kva Inverter (4.5 watt Max),	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	819,968,593.75	3,000,000.00	-	10,000,000.00
Purchase of 2no Digital Cameras, 1no Smart TV, GPS/Sat Nav, Input and Output Devices for Real time Data Tracking	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23010113 - PURCHASE OF COMPUTERS	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	-	-	-	19,000,000.00
Purchase of 10no Laptop Computers	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23010113 - PURCHASE OF COMPUTERS	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	-	-	-	19,000,000.00
Repair of Damaged Rooof/Ceillings and Other Renovation Work on the Offices	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	-	-	-	18,000,000.00
viii. Survey of poor and vulnerable household across the State	023800400100 - Niger State Operation Coordinating Unit (SOCU)	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	-	-	-	1,833,283,500.00
Renovation of 3no Block of 3 classroom at Birnin Maza, Guni and Ija koro wards	023800500100 - Community and Social Development Agency (CSDA)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622400 - TAFA	-	46,500,000.00	-	-
Renovation of 3no Basic Health centre at Salka and SJaagi wards	023800500100 - Community and Social Development Agency (CSDA)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	50,000,000.00	46,500,000.00	-	-
Construction on 6no Boreholes at Guni	023800500100 - Community and Social Development Agency (CSDA)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12622200 - SHIRORO	-	57,000,000.00	-	-
Construction of Feeder roads across the State	023800500100 - Community and Social Development Agency (CSDA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	1,000,000,000.00	-	974,498,000.00
ii. Purchase of 15no Laptops, 3no desktop Computers	023800500100 - Community and Social Development Agency (CSDA)	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	-	-	25,502,000.00
Conduct of Gross Domestic Product Survey/ CWIQ	023800600100 - Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	-	60,000,000.00	-	100,000,000.00

Purchases of 143no. Techno iPad statistical survey	023800600100 - Bureau of Statistics	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	70,000,000.00	15,000,000.00	-	50,000,000.00
Upgrading of Data website for monitoring systems	023800600100 - Bureau of Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	30,000,000.00	5,000,000.00	-	-
Construction/Furnishing of Statistical Offices at Bosso, Mokwa & Borgu	023800600100 - Bureau of Statistics	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	20,000,000.00	90,000,000.00	-	120,000,000.00
Purchase of 50no. Scientific Data Loggers	023800600100 - Bureau of Statistics	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	25,000,000.00	-	30,000,000.00
Coordination of Statistical Systems	023800600100 - Bureau of Statistics	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	-	5,000,000.00	-	-
Purchase of 50 no. Tecno Ipad, Modem and routers	023800600100 - Bureau of Statistics	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	-	25,000,000.00	-	-
Provision of 4no. Executive table and chairs each	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	18,000,000.00	15,000,000.00	-	30,000,000.00
Purchase of 25no. Executive Airport chairs, 1no. Conference table and 20no. Customised wireless adress system	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	2,000,000.00	10,000,000.00	-	-
Purchase of 5no. Thermocool solar refrigerator at the commision	025000100100 - Fiscal Responsibility Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	5,000,000.00	-	6,000,000.00
Monitoring and evaluation of local government and state capital projects	025000100100 - Fiscal Responsibility Commission	23050103 - MONITORING AND EVALUATION	70151 - R&D GENERAL PUBLIC SERVICES	12642600 - STATE WIDE	-	20,000,000.00	-	-
ii. Purchase of 10no. Laptop computer HP core i5	025000100100 - Fiscal Responsibility Commission	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	-	-	-	14,000,000.00
Control of Aquatic Weeds at Kontagora and Dams	025200100100 - Ministry of Water Resources	23040105 - WATER POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	12631000 - KONTAGORA	248,000,000.00	8,000,000.00	2,000,000.00	-
Extension of pipeline network in areas around Himma and Brigther Schools, 3-Arm zone and Bosso Estate extension	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	1,747,583,396.47	5,000,000.00	747,583,396.41
Completion of Agaie/Katcha Water Supply Project, Lmbata-Izom, Lapai and Mokwa	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	4,794,403,446.09	40,000,000.00	1,772,570,959.30
Extention of distribution pipeline network in Minna,kotangora,suleja,Bida .	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	229,455,857.53	260,500,000.00	-	630,000,000.00
Restoration of New Bussa Water Supply Scheme.	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	479,086,731.00	-	479,086,731.00
Procurement of 10no Motorcyles and safety gadgets for staff of Minna, Bida, suleja, Kontagora & New-Bussa	025200100100 - Ministry of Water Resources	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	125,000,000.00	30,000,000.00	-	-
Rehabilitation of water works across the state	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	1,450,230,132.00	301,823,041.00	1,000,230,132.00
Rehabilitation of Mana Water Works in Bida	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	26,000,000.00	400,870,474.03	-	400,870,474.00
Support for water users association	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	46,000,000.00	947,935.00	46,000,000.00
Control of Aquatic Weeds at Suleja Dams	025200100100 - Ministry of Water Resources	23040105 - WATER POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	12622300 - SULEJA	-	9,000,000.00	-	-
Establisment of 1 No Meteorological station at Chanchaga Water Works.	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	25,000,000.00	-	25,000,000.00
Revival of 10 no of Guage stations across the State	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	3,748,186,188.00	23,432,337.20	-	23,432,337.20
Siltation control and construction of Dams' structures in the State	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	48,000,000.00	1,611,124,632.00	3,000,000.00	1,000,000,000.00
Engagement of an Advisory Consultant on Sustainable Power for irrigation in Nigeria	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	84,976,500.00	-	84,976,500.00
Consultancy on P-WASH	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	50,000,000.00	-	76,000,000.00
Engagement of consultant on SURWASH	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	60,000,000.00	-	-
NUT.3. WASH Activity2:Construction of 20no public Toilets in IDP Camps, public places (Markets and Parks)	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	292,080,500.00	7,000,000.00	-	7,000,000.00
NUT.3.WASH.Activity 1: Provision of Hygiene Kits to support implementation of OMNCHW	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	5,000,000.00	-	5,000,000.00
NUT.3.WASH.Activity 2: Provide portable water supply in Health facilities and Public Places to enhance sanitation and hygiene.	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	6,350,000.00	-	6,350,000.00
NUT.3.HRN.Activity 3: Establishment, Training and retraining of WASHCOMs and VHPs on sustainable and affordable water supply and hygiene promotion in communities across the 25 LGAs.	025200100100 - Ministry of Water Resources	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	21,000,000.00	-	21,000,000.00
NUT.3.SBCC.Activity 4: Sensitization of Household/communities on safe water management	025200100100 - Ministry of Water Resources	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	4,340,876.98	-	4,340,876.98
Establishment of Data baseline on WASH facilities for Urban Water supply	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	275,000,000.00	-	7,849,550,134.89
Extension of pipeline to new settlements and rehabilitation of existing ones within chanchaga (SURWASH)	025200100100 - Ministry of Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	4,429,000,000.00	-	36,282,664,000.00
Compensation of land acquired from the indigenes of Lenfa community	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	1,257,407,563.32	-	-
Construction of new package treatment plant in Kontagora	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12631000 - KONTAGORA	-	2,168,191,068.28	-	-
Re-modelling of Gidan Ruwa Complex (NISSWASEC)	025210200100 - Niger State Water and Sewage Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	287,980,000.00	-	398,675,000.00
Renovation of staff quarters	025210200100 - Niger State Water and Sewage Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	50,000,000.00	-	434,000,000.00
i. Rehabilitation of 9No Bi-Water schemes across the State- phase I.	025210300100 - Niger State Small Town Water Supply and Sanitation Agency	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	1,440,113,044.68	-	739,105,703.11
ii. Provision of working tools for Bi-water schemes across the State	025210300100 - Niger State Small Town Water Supply and Sanitation Agency	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	125,000,000.00	-	125,000,000.00
Rehabilitation of 5no Small Town Water Supply Schemes at across the state.	025210300100 - Niger State Small Town Water Supply and Sanitation Agency	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70151 - R&D GENERAL PUBLIC SERVICES	12642600 - STATE WIDE	-	240,000,000.00	-	370,000,000.00
iii.Resustation of Badegi Water Works - Ctz'	025210300100 - Niger State Small Town Water Supply and Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12610900 - KATCHA	-	-	-	200,000,000.00
iv.Resustation of Bi-water, Agwara - Ctz'	025210300100 - Niger State Small Town Water Supply and Sanitation Agency	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12630200 - AGWARA	-	-	-	200,000,000.00
Construction of 6no public Toilets with water facilities in Markets and Motor parks for State-Wide Open Defication Facility (ODF) Programme & Sanitation Safety Plan (SSP)	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	160,039,999.98	-	135,000,000.00
Establishment of Data Base and Reporting System on WASH Facilities	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	64,500,364.00	-	100,000,000.00

Procurement of 2no Drilling Rigs	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	1,957,341,070.28	-	970,000,000.00
Construction of 90no handpump boreholes in 25LGAs	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	135,000,000.00	-	215,000,000.00
Purchase of 5no. Spectrometer, 10no. PH metre and 5no. Conductive metre for water Quality analysis at Chanchaga water works	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12621600 - CHANCHAGA	-	35,000,000.00	-	36,500,000.00
Rehabilitation of 200no Handpumps boreholes in 25 LGAs	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	50,000,000.00	-	56,000,000.00
Construction of 50no Solar powered boreholes across the State.	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	85,000,000.00	-	157,500,000.00
Construction of dam for Urban Water Supply (FGN)	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	1,750,355,250.38	-	1,782,612,000.00
Provision of 10no Public Toilets Against Open Defication (P-WASH)	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	236,000,000.00	-	30,000,000.00
Provision of 9Nos Water facilities for improvement of Water Supply and Expanding ODF Framework (UNICEF)	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	433,780,000.00	-	300,000,000.00
viiii. Construction of 4no Solar powered boreholes for Green economy	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	200,286,157.99	-	69,777,890.00
Construction of new dam and upgrading of water works in Minna	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	-	375,919,500.00	-	-
xi. Sustainable Power and Irrigation in Nigeria (SPIN-World Bank) Construction and Maintenance of Dams Across the State DD=N1,500,000,000, CCN1,500,000,000.00	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	-	-	3,000,000,000.00
xii. Water sanitation and hygiene (WASH)-UNICEF: DD=N739,300,590.00, CC=N316,843,110.00	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	-	-	1,056,143,700.00
ii. Rehabilitation of Existing Drilling Rig and Equipment.	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	-	-	55,000,000.00
ii. Hygiene promotion and Establishment of WASHCOMS in Communities, Health Care Centres and Schools across the state	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	-	-	45,000,000.00
iii. Drilling of 5noBoreholes at 1jagbagi wards, Suleja LGA- Ctz'	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12622300 - SULEJA	-	-	-	100,000,000.00
vi. Rehabilitation of Bosso Treatment Plant in Minna.	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12621600 - CHANCHAGA	-	-	-	450,000,000.00
i. Maintenance and Environmental audit of Dams across the state	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	-	-	47,000,000.00
vi. NUT.2.WASH Activity1: Improvement of Maternal Adolescent and Child Nutrion(UNICEF)	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	-	-	37,000,000.00
vi. Completion and reticulation of water project in Zungeru/Wushishi(FGN);	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12632500 - WUSHISHI	-	-	-	9,486,176,688.80
Provision of solar power Boleholes at Maikunjere, kwana and kwangwama, Rafi LGA	025210400100 - RURAL WATER AND SANITATION AGENCY (RUWATSAN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12622000 - RAFI	-	-	-	51,750,000.00
Acquisition and Development of Lands for Urban centres Centres	025300100100 - Ministry of Housing and Urban Renewal	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	36,000,000.00	100,000,000.00	-	118,204,205.58
Design and Production of Proto-type Corner Shops and Demarcation of Green Araes Within Minna Metropolis	025300100100 - Ministry of Housing and Urban Renewal	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	40,000,000.00	25,000,000.00	-	-
Identification and Upgrading of Slum Areas in Minna	025300100100 - Ministry of Housing and Urban Renewal	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	30,000,000.00	100,000,000.00	-	10,000,000.00
Design of Layout for Ressetlement of Less Privileged in the state	025300100100 - Ministry of Housing and Urban Renewal	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	25,000,000.00	-	805,000,000.00
Renovation and Furnishing of Offices at the Headquarter	025300100100 - Ministry of Housing and Urban Renewal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	12,000,000.00	50,000,000.00	-	-
ii. Construction of Amusement Parks, Gardens and Other Recreational Facilities in Bosso and Shango	025300100100 - Ministry of Housing and Urban Renewal	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	12620500 - BOSSO	10,000,000.00	-	-	100,000,000.00
iv. Construction of Farmers Market Along Road Corridors at Trade Fair Complex and Moris Junction	025300100100 - Ministry of Housing and Urban Renewal	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	10,000,000.00	-	-	50,000,000.00
v. Installation of sanitation facilities(Construction of Modern Toilet, Sentic System, and Waste)	025300100100 - Ministry of Housing and Urban Renewal	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	-	-	135,000,000.00
vii. Construction of 65 Housing Unit of 3 bedroom for retiring principal and teachers, Chanchaga LG	025300100100 - Ministry of Housing and Urban Renewal	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	-	-	1,950,000,000.00
viii. Purchase of 148 Units of Federal Housing Estate abandoned properties along Bida road	025300100100 - Ministry of Housing and Urban Renewal	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	-	-	2,331,795,794.42
Construction of 100no. 3 duplex for Executive, legistlative and judiciary Arms of the Government at 3 - Arm Zone-Phase I	025300200100 - Housing Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	4,767,638,658.80	4,700,000,000.00	5,000,000,000.00
i. Provision of 1,000 Housing Units Along Paiko-Suleja Road	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	12621900 - PAIKORO	-	1,000,000,000.00	938,900,000.00	1,250,000,000.00
ii. Construction of 10 Housing Units at Tunga, Minna	025300200100 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70412 - GENERAL LABOUR AFFAIRS	12621600 - CHANCHAGA	6,385,522,236.43	80,000,000.00	70,000,000.00	100,000,000.00
iii. Renovation of 1no Government Lodges at Agaie	025300200100 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12610100 - AGAIE	-	300,000,000.00	250,000,000.00	-
iv Renovation and Furnishing of Offices at the Headquarter, Minna	025300200100 - Housing Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	6,059,382,375.32	120,000,000.00	110,000,000.00	200,000,000.00
v. Acquisition of 1,000 Hecter of Land for the Development of 200 Housing Units at Eastern Bypass, Minna	025300200100 - Housing Corporation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	1,180,000,000.00	1,161,828,598.00	1,250,000,000.00
iii. Renovation of 1no Government Lodges at Bida	025300200100 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12610300 - BIDA	-	400,000,000.00	383,321,673.99	-
iii. Renovation of 1no Government Lodges at Borgu	025300200100 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12630400 - BORGU	-	400,000,000.00	383,321,673.99	-
Opening of Access Road Within Urban Areas in Bida	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	-	30,000,000.00	-	25,000,000.00
Opening of Access Road Within Urban Areas in Suleja	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622300 - SULEJA	173,594,500.00	40,000,000.00	-	25,000,000.00
Opening of Access Road Within Urban Areas in Minna	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	50,000,000.00	-	25,000,000.00
Review of Master Plan for Minna and Suleja	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	70412 - GENERAL LABOUR AFFAIRS	12642600 - STATE WIDE	-	100,000,000.00	57,953,488.37	200,000,000.00
Production of Rural Master Plan in the state	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	999,594,500.00	50,000,000.00	-	-
Suleja, Chanchaga Model Cities Masterplan; Pilot projects in Water and Sanitation, Forestry Regeneration (UN-HABITA)	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	745,000,000.00	-	745,000,000.00
Payment of Compensation for New Areas in Minna and Affected by Urban Renewal Projects	026000100100 - Ministry of Lands and Survey	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	700,000,000.00	-	1,409,000,000.00
Consultancy services for upgrading, standardization and digitisation of Land administration	026000100100 - Ministry of Lands and Survey	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	1,500,000,000.00	277,800,000.00	1,000,000,000.00

Opening of Access Road Within Urban Areas in New-Bussa	026000100100 - Ministry of Lands and Survey	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	-	30,000,000.00	-	25,000,000.00
ii. Provision of Layout and Master Plan for Suleja	026000100100 - Ministry of Lands and Survey	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	12622300 - SULEJA	-	-	-	291,000,000.00
Purchase of 5nos Servers for GIS Operations	026000200100 - Niger State Geographical Information System	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	100,000,000.00	-	-
Purchase of 10nos HP Laptop Computers for GIS Operations	026000200100 - Niger State Geographical Information System	23010113 - PURCHASE OF COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12621600 - CHANCHAGA	-	15,000,000.00	-	20,590,000.00
Purchase and Installation of GIS Software, Database Management System and Land Information Systems	026000200100 - Niger State Geographical Information System	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	55,000,000.00	-	65,888,000.00
Digitalization of Land Records in the state	026000200100 - Niger State Geographical Information System	23050101 - RESEARCH AND DEVELOPMENT	70651 - R & D HOUSING AND COMMUNITY AMENITIES	12642600 - STATE WIDE	-	60,000,000.00	-	26,765,000.00
Monitoring and Evaluation of the Digitalized records	026000200100 - Niger State Geographical Information System	23050103 - MONITORING AND EVALUATION	70651 - R & D HOUSING AND COMMUNITY AMENITIES	12642600 - STATE WIDE	-	20,000,000.00	-	18,531,000.00
i. Renovation of 10no Standard NIGIS Service Offices in Minna	026000200100 - Niger State Geographical Information System	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	-	-	123,512,000.00
v. Procurement of 10no Utility Vehicles for field verification across the state	026000200100 - Niger State Geographical Information System	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	12642600 - STATE WIDE	-	-	-	94,714,000.00
i. Beautification of Urban Cities and Recreational Areas	026000300100 - Urban Development Board	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	12631000 - KONTAGORA	-	40,000,000.00	-	80,000,000.00
ii. Development Control and Monitoring of Physical Development across the State	026000300100 - Urban Development Board	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	12642600 - STATE WIDE	-	50,000,000.00	-	150,000,000.00
iii. Monitoring of Movement to Building Materials Market, Minna	026000300100 - Urban Development Board	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	25,000,000.00	-	50,000,000.00
iv. Continuation of Street Naming and House Numbering in Minna and Environs	026000300100 - Urban Development Board	23050108 - Skills Acquisition	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	-	35,000,000.00	-	120,000,000.00
Construction of a block of 3 office accomdation at Suleja Area office	026000300100 - Urban Development Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12622300 - SULEJA	-	-	-	150,000,000.00
i.Purchase of of 1no executive table and chair, 6nos tables and chairs for the Offices at Headquarter Minna	026000400100 - Office of The Surveyor General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	-	179,750,000.00	-	95,000,000.00
ii. Purchase of 3no High Target DGPS instrument	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	20,000,000.00	-	15,000,000.00
iii. Purchase of 3no Coloured Leser Jet Printers	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	2,000,000.00	-	3,000,000.00
iii. Purchase of 5no Total Stations	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	3,000,000.00	-	4,000,000.00
iv. Purchase of 3no Digital Leveling Instrument	026000400100 - Office of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	124,842,058.40	3,000,000.00	-	4,000,000.00
Demacation and Survey of Resolved Bandry Dispute Araes	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	6,000,000.00	-	10,000,000.00
i. Extention of Horizontal and Vertical Ground Control in Minna and Environs	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	-	2,000,000.00	-	2,000,000.00
ii. Demacation and Survey of Other Parts of Industrial Cluster, Minna	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	-	2,000,000.00	-	2,500,000.00
iii. Survey of Disposed Climate of Individual Land Persel	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	3,000,000.00	-	2,500,000.00
Demacation and Survey of Layouts in some Selected Araes in Minna	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	-	8,750,000.00	-	6,000,000.00
i. Densification of Different Levels/Order of Controls	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	11,500,000.00	-	3,000,000.00
ii. Upgrading of State and Local Government Administrative Maps	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	5,500,000.00	-	1,000,000.00
iii. Upgrading of Topographic Maps of Various Skills	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	2,000,000.00	-	1,000,000.00
iv. Provision of Thematic Maps for Different Purposes	026000400100 - Office of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	1,500,000.00	-	1,000,000.00
Construction of Grade 'C' Abattoir at Mokwa	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12611700 - MOKOWA	-	100,000,000.00	-	400,000,000.00
Drilling of solar borehole and reticulation of fish ponds at Lapai gwara	026500100100 - Ministry of Livestock & Fisheries Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	-	50,000,000.00	-	-
Construction of Vetrinary Clinics and side stalls at Cattle Market Mokwa	026500100100 - Ministry of Livestock & Fisheries Development	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	12611700 - MOKOWA	-	180,000,000.00	-	-
Construction of Grade 'C' Abattoir at Lapai	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12611100 - LAPAI	156,000,000.00	100,000,000.00	-	400,000,000.00
Provision of Hygenic Materials Such as Disinfectants, Hand Gloves and Walking Boots to Abattoir Workers/Butchers across the state	026500100100 - Ministry of Livestock & Fisheries Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	66,000,000.00	20,000,000.00	-	-
Monitoring of Illegal Slaughter Slabs and Veterinary Practices	026500100100 - Ministry of Livestock & Fisheries Development	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	12642600 - STATE WIDE	-	5,000,000.00	-	-
Renovation of Government owned Veterinary Hospitals and Area offices across the State	026500100100 - Ministry of Livestock & Fisheries Development	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	-	410,000,000.00	-	-
Construction of Hay Bans at Gazzeted Grazing Reserves at Sheyi	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	10,000,000.00	17,000,000.00	-	20,000,000.00
Clearing of 30 Hectres of Land for Pasture and Provision of Rapia Grasses for Farmers and Pastoralist in the the State	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	10,000,000.00	20,000,000.00	-	-
Rehabilitation of 3no. Earth Dams at Garun Gabas	026500100100 - Ministry of Livestock & Fisheries Development	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	5,000,000.00	30,000,000.00	-	30,000,000.00
Gazzeting of 5 additional Grazing Reserves at Tsohon Garun Gabas	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	40,756,250.00	68,000,000.00	-	145,000,000.00
Development 10 Hectre of Pasture Super Napier & Macuna at LIBC Tagwai & Sheyi Grazing Reserves	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	5,000,000.00	10,000,000.00	-	27,000,000.00
Rehabilitation of Primary and Secondary Stock routes across the state	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	50,000,000.00	20,000,000.00	-	35,000,000.00
Rehabilitation of livestock service center at Sheyi and Garun gabas	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	100,000,000.00	34,000,000.00	-	40,000,000.00
Constructiion of 10no. Poultry production Units across the State	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	-	300,000,000.00	-	300,000,000.00
Purchase of 7no. Thermo scientific 150i Incubator production pultry at Poultry unit, Bosso	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	-	50,000,000.00	-	-
Traning and empowerment of 200 selected youth/women on Livestocks production across the State	026500100100 - Ministry of Livestock & Fisheries Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12620500 - BOSSO	30,000,000.00	100,000,000.00	-	-
Rehabilitation of Rabbitary centre Bosso	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	20,000,000.00	5,000,000.00	-	100,000,000.00
Re-construction of Rabbitry house at Tagwai.	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	25,000,000.00	-	-
Renovation of Existing Structures at LIBCTagwai	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	28,000,000.00	-	-
Upgrading of Breeding Units for small and Large Ruminants at Tagwai	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	25,000,000.00	-	-

Installation of 1 No. Solar borehole and 1 no. motorized bore-hole at Fish Hatchery and LIBC Tagwai.	026500100100 - Ministry of Livestock & Fisheries Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12620500 - BOSSO	30,000,000.00	10,000,000.00	-	15,000,000.00
Construction of 3 Units Cattle Fattening Pens at LIBC Tagwai	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	30,000,000.00	-	120,000,000.00
Concrete Flooring of 2 Existing pen houses of 216sqm and 198sqm at LIBC Tagwai.	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	20,000,000.00	-	30,000,000.00
Rehabilitation of Sheep and Goat multiplication Centre at Edotsu, Gbako LGA	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	1,753,225,128.34	86,000,000.00	-	100,000,000.00
Expansion of Indoor Hatchery at Tagwai Fish Hatchery	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	23,836,460.96	30,000,000.00	-	500,000,000.00
Construction of 10 no. concrete ponds and 10no outdoor Nursery ponds at Tagwai Fish hatchery.	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	10,000,000.00	55,000,000.00	-	-
Production of 500,000 Fingerlings at Tagwai Fish Hatchery	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	18,000,000.00	20,000,000.00	-	50,000,000.00
Data collection on water bodies and fish farms at state-wide	026500100100 - Ministry of Livestock & Fisheries Development	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	5,000,000.00	17,500,000.00	-	50,000,000.00
Purchase of 1,000 Fishing hooks, 1,000 Bundle of Fishing nets and 1,000 Bags of Fish Feeds to support farmers across the state	026500100100 - Ministry of Livestock & Fisheries Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	-	60,000,000.00	-	-
purchase of 150no Fish smoking kiln for Fish processing centres across the State	026500100100 - Ministry of Livestock & Fisheries Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	-	52,500,000.00	-	800,000,000.00
Training of 200 selected youths and Retirees on fish farming across the State	026500100100 - Ministry of Livestock & Fisheries Development	23050108 - Skills Acquisition	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	65,000,000.00	-	-
Procurement of 3no Boats, Boats Engine and 3no Thermoregulator at Tagwai	026500100100 - Ministry of Livestock & Fisheries Development	23050101 - RESEARCH AND DEVELOPMENT	70423 - FISHING AND HUNTING	12620500 - BOSSO	-	25,000,000.00	-	48,000,000.00
Procurement of 1000no multi-filament Nylon, 500 Netting Hooks and Twine floats at Tagwai.	026500100100 - Ministry of Livestock & Fisheries Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12620500 - BOSSO	-	52,000,000.00	-	-
Renovation of 36no ponds at Tagwai Fish Hatchery	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	-	20,000,000.00	-	-
Consultancy services on fish production in the state in collaboration with National institute for Freshwater Fisheries Research New-Bussa (NIFFR)	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12630400 - BORGU	-	50,000,000.00	-	-
Fencing and Total Renovation of Wuya Fish Farm	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12611200 - LAVUN	-	92,000,000.00	-	300,000,000.00
Consultancy Services for Livestock and Fisheries projects.	026500100100 - Ministry of Livestock & Fisheries Development	23050101 - RESEARCH AND DEVELOPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	-	3,000,000.00	-	50,000,000.00
Quarterly Monitoring & Evaluation of Livestock and fisheries projects.	026500100100 - Ministry of Livestock & Fisheries Development	23050103 - MONITORING AND EVALUATION	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	-	15,000,000.00	-	20,000,000.00
Enhancement of beef, cattle and sheep range (ELPRES) at Bosso	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	-	7,550,000,000.00	312,023,184.02	8,077,500,000.00
Construction of Grade 'C' Abattoir at Zungeru	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12632500 - WUSHISHI	-	100,000,000.00	-	400,000,000.00
Construction of Grade 'C' Abattoir at Tafa	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12610100 - AGAIE	-	100,000,000.00	-	400,000,000.00
Development of ranging at sheyi grazing reserve	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70422 - FORESTRY	12622200 - SHIRORO	-	-	-	200,000,000.00
Upgrade of feed mill project at Tagwai	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70422 - FORESTRY	12620500 - BOSSO	-	-	-	720,000,000.00
Renovation of training institute and staff headquaters at Tagwai	026500100100 - Ministry of Livestock & Fisheries Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70422 - FORESTRY	12620500 - BOSSO	-	-	-	100,000,000.00
Construction of Grade 'C' Abattoir at Tafa	026500100100 - Ministry of Livestock & Fisheries Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70422 - FORESTRY	12622400 - TAFA	-	-	-	400,000,000.00
Enhancement of beef, cattle and sheep range (ELPRES) at Bobi	026500100100 - Ministry of Livestock & Fisheries Development	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12631400 - MARIGA	-	-	-	8,077,500,000.00
Raising of Nurseries trees	027000100100 - Ministry of Rural Development	23040101 - TREE PLANTING	70422 - FORESTRY	12642600 - STATE WIDE	-	12,500,000.00	-	-
Development of Rural Infrastructure Master Plan	027000100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	84,000,000.00	-	-
Construction of 25no. Solar powered Boreholes across the State	027000100100 - Ministry of Rural Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	-	300,000,000.00	-	-
Construction of Self Contained Houses at mariga	027000100100 - Ministry of Rural Development	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12631400 - MARIGA	-	69,000,000.00	-	-
Training of Women and Youth on Livestock Agro Forestry Such as Goat, Pigs, Bees and Other Animals across the State	027000100100 - Ministry of Rural Development	23050108 - Skills Acquisition	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	-	134,500,000.00	-	-
Ward development project: boreholes, electrifications and rural roads across the State	027000100100 - Ministry of Rural Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	2,840,000,000.00	-	9,864,000,000.00
Conduct of Rural infrastructure Data Survey/ Census across the state	027000100100 - Ministry of Rural Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	-	-	-	20,000,000.00
Construction of SMEs Commodity Facility Centres at New-Bussa	027100100100 - Ministry of Commerce, Industry and Cooperative	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70442 - MANUFACTURING	12630400 - BORGU	-	50,000,000.00	40,000,000.00	20,000,000.00
Development of MSMEs Data Bank and IT Platform at Minna	027100100100 - Ministry of Commerce, Industry and Cooperative	23050102 - COMPUTER SOFTWARE ACQUISITION	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12621600 - CHANCHAGA	-	80,000,000.00	75,000,000.00	20,000,000.00
Facelift of Entreprenuership and Skill Development centre at Kagara	027100100100 - Ministry of Commerce, Industry and Cooperative	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622000 - RAFI	-	60,000,000.00	45,000,000.00	40,000,000.00
Procurement of Starter Packs (Sewing Machine, Freezers and Ovens) for 1,500 Women/Youth withAcross the State	027100100100 - Ministry of Commerce, Industry and Cooperative	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	70,000,000.00	50,000,000.00	40,000,000.00
Provision of 5no. Split Ac, 22 Seater Confrence Table and Printer	027100100100 - Ministry of Commerce, Industry and Cooperative	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	10,000,000.00	5,000,000.00	10,000,000.00
purchase of 50. work benches and stools for people with special needs at Blind centre minna.	027100100100 - Ministry of Commerce, Industry and Cooperative	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12620500 - BOSSO	-	70,000,000.00	30,000,000.00	10,000,000.00
Monitoring and evaluation of MSMEs in the state	027100100100 - Ministry of Commerce, Industry and Cooperative	23050103 - MONITORING AND EVALUATION	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	10,000,000.00	5,000,000.00	10,000,000.00
Promotion of Business Education in all the 25 LGAs	027100200100 - Small Medium Enterprise and Micro Finance Agency	23050108 - Skills Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	50,000,000.00	-	-
Purchase of 200no. Industrial sewing machine for Women and Youth in Tailoring	027100200100 - Small Medium Enterprise and Micro Finance Agency	23050108 - Skills Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	100,000,000.00	-	80,000,000.00
Purchase of 50no.Refrigerators for women in petty bussiness in Minna	027100200100 - Small Medium Enterprise and Micro Finance Agency	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	100,000,000.00	-	15,000,000.00
Monitoring and Evaluation of SME Activities in the State	027100200100 - Small Medium Enterprise and Micro Finance Agency	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	20,000,000.00	-	10,000,000.00
Data Collection on SMEs and Business Support Centres	027100200100 - Small Medium Enterprise and Micro Finance Agency	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	-	20,000,000.00	-	20,000,000.00
Provision of 5no Air Conditioners, 5no Filling Cabinet and 10no set of Tables and Chairs	027100200100 - Small Medium Enterprise and Micro Finance Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	-	10,000,000.00	-	25,000,000.00
Purchase of 4No. Desktop and 4No. Laptop Computers	031800100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	2,040,071.00	4,000,000.00	-	10,000,000.00

Creation of Website and Upgrading of of I.C.T Facility for Judicial Service Commission	031800100100 - Judicial Service Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	12621600 - CHANCHAGA	3,000,000.00	4,000,000.00	-	10,000,000.00
Drilling of 1No. Motorized Borehole at Judicial Service Commission	031800100100 - Judicial Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	12621600 - CHANCHAGA	3,500,000.00	5,000,000.00	-	10,000,000.00
Building of One Wing of Additional Complex with 5no Offices	031800100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	16,500,000.00	17,000,000.00	-	-
Purchase of Facilities for Virtual Proceedings & E-filling in the State	031800200100 - High Court Headquarters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	166,600,000.00	-	150,000,000.00
Fencing of High Court Suleja	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622300 - SULEJA	-	100,000,000.00	-	-
Construction of High Court Conference Hall, Minna	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	184,000,000.00	-	370,000,000.00
Furnishing of High Court New-Bussa	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	100,000,000.00	133,300,000.00	-	100,000,000.00
Provision of Solar Power and CCTV Camera for all the High Court Divisions in the State	031800200100 - High Court Headquarters	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	12642600 - STATE WIDE	69,253,419.92	100,000,000.00	-	300,000,000.00
Purchase of 20no. Civil litigation law book, 20no. Criminal law books and 20no. Laws of the Federation	031800200100 - High Court Headquarters	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12642600 - STATE WIDE	100,000,000.00	20,000,000.00	-	50,000,000.00
Renovation of Chief Magistrate Residence at Minna	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	50,000,000.00	-	160,000,000.00
Construction of Judges Residence at New Bussa	031800200100 - High Court Headquarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	-	33,300,000.00	-	100,000,000.00
Construction of Fences and Magistrate Courts at across the state	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	166,600,000.00	45,913,235.00	-
Construction of Judges Quarters at Bida	031800200100 - High Court Headquarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	-	60,000,000.00	-	100,000,000.00
Provision of 300KVA Generator to High Court Minna	031800200100 - High Court Headquarters	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	60,000,000.00	-	80,000,000.00
Purchase of 2no 18 Seater Buses for High Courts in Minna	031800200100 - High Court Headquarters	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12621600 - CHANCHAGA	-	70,000,000.00	-	80,000,000.00
Purchase of 2no Toyota Hilux Vans for Judges	031800200100 - High Court Headquarters	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	-	170,000,000.00	-	-
Purchase of 18no Court Recording Systems for Court Proceedings	031800200100 - High Court Headquarters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	376,200,000.00	-	720,000,000.00
Construction of Houses for the 3 Retired Chief Judges	031800200100 - High Court Headquarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	200,000,000.00	-	450,000,000.00
Fencing of 90no Magistrate Courts Across the State	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	90,000,000.00	-	180,000,000.00
Provision of Books for Judges Chamber for High Courts across the State	031800200100 - High Court Headquarters	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	12642600 - STATE WIDE	-	20,000,000.00	-	-
xiv. Renovation of High Court Head Quarter, Minna	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	-	-	400,000,000.00
iv. Re-roofing of High Court Complex Minna	031800200100 - High Court Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	-	-	400,000,000.00
ii. Purchase of 7no Official Vehicles for the Judges	031800200100 - High Court Headquarters	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	-	-	-	1,040,000,000.00
xi. Provision of Solar Powered Energy Facilities for all the Magistrate Courts in the State	031800200100 - High Court Headquarters	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	12642600 - STATE WIDE	-	-	-	280,000,000.00
v. Provision of Bore Holes to High/Magistrate Courts New-Bussa	031800200100 - High Court Headquarters	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	12630400 - BORGU	-	-	-	40,000,000.00
Construction of New Sharia Court of Appeal Complex at 3 Arm Zone, Maitumbi, Minna.	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	25,000,000.00	50,000,000.00	-	80,000,000.00
Construction of 6no offices and a court room at Zonal Office Bida.	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	151,000,000.00	50,000,000.00	-	53,633,000.00
Purchase of 1no Toyota 18 seater seater Bus for head quarter Minna	031800300100 - Sharia Court of Appeal	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12621600 - CHANCHAGA	25,000,000.00	150,000,000.00	-	125,000,000.00
Purchase of 1no Toyota Hilux for Honourable Grand Khadi	031800300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	85,000,000.00	30,000,000.00	-	73,000,000.00
Landscaping and additional car spot at Sharia Court of Appeal Headquarters	031800300100 - Sharia Court of Appeal	23020124 - CONSTRUCTION OF MARKETS/PARKS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	10,000,000.00	-	12,789,319.00
Construction of Court room and 6no offices at Zonal Office Kontagora	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	-	50,000,000.00	-	71,560,000.00
Purchase of Houses for Grand Khadi and Kadis (Rent)	031800300100 - Sharia Court of Appeal	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	85,000,000.00	58,500,000.00	-	107,266,001.00
Installation of 50no Solar Street Light at Sharia Court of Appeal Complex and Zonal Office Minna.	031800300100 - Sharia Court of Appeal	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70331 - LAW COURTS	12621600 - CHANCHAGA	20,000,000.00	11,500,000.00	-	12,500,000.00
Purchase of 10no HP Laptop Computers for Sharia Court of Appeal Complex, Minna.	031800300100 - Sharia Court of Appeal	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	20,000,000.00	-	22,500,000.00
Purchase of 8no Landcruiser jeep for DCR and Directors	031800300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12610300 - BIDA	40,071.00	70,000,000.00	-	84,000,000.00
Purchase of 1no Toyota Hilux for the Office of the CR	031800300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12610300 - BIDA	-	50,000,000.00	-	57,751,680.00
Construction of Zonal office Bida	031800300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	-	50,000,000.00	-	-
Renovation of Sharia Court Wawa	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	-	12,500,000.00	-	-
Renovation of Sharia Court Ibbi,	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12631500 - MASHEGU	5,000,000.00	12,500,000.00	-	-
Provision of 15 seater confrence Table, Executive Tables and Chairs for the Administrative Block	031800400100 - Upper Sharia Courts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	85,000,000.00	100,000,000.00	-	125,000,000.00
Renovation of Upper Sharia Court Minna	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	80,000,000.00	150,000,000.00	-	85,000,000.00
Renovation of Upper Shariah Court Kagara,	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622000 - RAFI	-	50,000,000.00	-	55,000,000.00
Renovation of Upper Sharia Court Katcha	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12610900 - KATCHA	-	50,000,000.00	-	55,000,000.00
Renovation of Sharia Court Mariga	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12631400 - MARIGA	-	12,500,000.00	-	62,500,000.00
Purchase of 22no Toyota peugeot (406) for Directors and judges	031800400100 - Upper Sharia Courts	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12642600 - STATE WIDE	-	100,000,000.00	-	115,500,000.00
Renovation of Upper Sharia Court Wushishi	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	10,000,000.00	-	100,894,894.00
Renovation of Sharia Court Suleja & Bida	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	20,000,000.00	-	36,105,106.00
Renovation and fencing of Judges Quarters across the state	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	60,000,000.00	-	65,000,000.00
Fencing of sharia Courts premises across the state	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	10,000,000.00	-	-

Renovation of Sharia Court Rijau	031800400100 - Upper Sharia Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12632100 - RIJAU	-	12,500,000.00	-	-
Purchase of 3no.Laptop computers	031800800100 - Multi Door Courts	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	6,071,000.00	-	10,000,000.00
Construction of 2no Toilets for the Offices, Minna	031800800100 - Multi Door Courts	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	12621600 - CHANCHAGA	-	2,000,000.00	-	2,000,000.00
Purchase of 4no. Cabinet, 4no. Set of table & chairs, 4no. Executive table & chairs at Bida, Suleja & Kontagora	031800800100 - Multi Door Courts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12642600 - STATE WIDE	-	20,429,000.00	-	10,000,000.00
Purchase of 2no sharp computer Printers	031800800100 - Multi Door Courts	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	3,000,000.00	-	-
purchase 3no executive Tables,6no Executive Chairs and 10no. Arm chairs	031800800100 - Multi Door Courts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	17,000,000.00	-	8,000,000.00
i. Construction and Fencing of Multi-Door Courts at Bida and Kontagora	031800800100 - Multi Door Courts	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	-	-	-	10,000,000.00
vi. Renovation of Arbitration Hall, Minna	031800800100 - Multi Door Courts	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	-	-	-	10,000,000.00
Completion of Attorney General's Office and Rent Tribunal, Kontagora	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	10,706,508.20	50,000,000.00	50,000,000.00	102,000,000.00
Fencing/Building of Security and Generator House at Kontagora	032600100100 - Ministry of Justice	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70331 - LAW COURTS	12631000 - KONTAGORA	80,706,509.08	50,000,000.00	50,000,000.00	98,000,000.00
Completion of Renovation work at Minna and Suleja Rent Tribunal Offices	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622300 - SULEJA	99,253,420.00	40,000,000.00	40,000,000.00	60,000,000.00
Renovation work at Bida Rent Tribunal Area Office.	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	-	30,000,000.00	30,000,000.00	40,000,000.00
Renovation work at New-Busa Rent Tribunal Area Office.	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	-	30,000,000.00	30,000,000.00	-
Review of State Laws and Publications	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	12621600 - CHANCHAGA	5,000,000.00	20,000,000.00	-	25,000,000.00
Purchase of 15no. Table, 20no Chairs and 5no HP Laptop cpmputers for the office	032600200100 - Law Reform Commission	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - LAW COURTS	12621600 - CHANCHAGA	3,000,000.00	10,000,000.00	-	10,000,000.00
ii. Establishment of Law Library	032600200100 - Law Reform Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	2,000,000.00	-	-	15,000,000.00
Accreditation of Additional 4no Courses at College of Legal Studies Minna	032600600100 - Fatima Lami College of Legal and General Studies	23050108 - Skills Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	49,000,000.00	-	25,200,000.00
Construction of 10no Of offices	032600600100 - Fatima Lami College of Legal and General Studies	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	24,000,000.00	-	-
Upgrading of Mass Communication Studio & Provision of Antena At the College of Legal Studies	032600600100 - Fatima Lami College of Legal and General Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	50,000,000.00	-	52,500,000.00
Expansion of Library complex and creation of Catalog centre	032600600100 - Fatima Lami College of Legal and General Studies	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	75,000,000.00	-	100,000,000.00
Purchase of 4no Toyota Corolla car 2013 model for the school	032600600100 - Fatima Lami College of Legal and General Studies	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	52,000,000.00	-	72,300,000.00
construction of New Minna sports centre	051300100100 - Ministry of Youth and Social Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	100,000,000.00	4,462,627,009.58	100,000,000.00	-
Construction of 25,000 Seats Capacity Stadium at Rafin Yashi, Maikunkele Minna	051300100100 - Ministry of Youth and Social Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	3,500,000,000.00	49,987,426.00	-
Purchase of 2no. Executive table and chairs, 10no. Tables 10no. Chairs and 2no. 20 seater confrence table and chair at Abdulsalam Youth Center	051300100100 - Ministry of Youth and Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	200,000,000.00	200,000,000.00	100,000,000.00
Training of 1000 youths on software engineering, web design, online blogging and virtual assistance	051300100100 - Ministry of Youth and Social Development	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	-	200,000,000.00	-	200,000,000.00
Training of 180no Youth on Tailoring, Vulcanizing, Sewing, baking. Knitting and Barbing saloon in 3 Senatorial Zones	051300100100 - Ministry of Youth and Social Development	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	-	225,000,000.00	-	225,000,000.00
Construction of New NYSC Permanent Orientation Camp Paiko	051300100100 - Ministry of Youth and Social Development	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621900 - PAIKORO	-	1,282,372,990.42	-	1,675,000,000.00
Construction of Skill Acquisition Center at Lapai	051300100100 - Ministry of Youth and Social Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	12611100 - LAPAI	200,000,000.00	-	-	250,000,000.00
Construction of Women Development Center, Gurara	051300100100 - Ministry of Youth and Social Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	12620800 - GURARA	1,725,121,815.01	-	-	250,000,000.00
Construction of Skill Acquisition Center at New-Bussa	051300100100 - Ministry of Youth and Social Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	12630400 - BORGU	-	-	-	250,000,000.00
Repairs of Women Multi-Purpose Centre, Minna	051400100100 - Ministry of Gender Affairs	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	12621600 - CHANCHAGA	250,000,000.00	12,000,000.00	-	10,000,000.00
Construction of corner shops at Women Multi-purpose centre, minna	051400100100 - Ministry of Gender Affairs	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	250,000,000.00	20,000,000.00	-	-
Renovation and Equiping of 6no Women Skill Centres across the State	051400100100 - Ministry of Gender Affairs	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	12642600 - STATE WIDE	-	50,000,000.00	-	10,000,000.00
Collection and Collation of Primary and Secondary Data on Women and Social Protection Issues in the State	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	1,000,000.00	-	5,000,000.00
Fencing and Construction of Gate House at Women's Garden at Korokpma	051400100100 - Ministry of Gender Affairs	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12621900 - PAIKORO	-	10,000,000.00	-	8,000,000.00
Purchase of Rice processing machine, g/nut processing machine, melon peeling machine, and shea- butter butter processing machine	051400100100 - Ministry of Gender Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	-	10,000,000.00	-	-
Development/ Domestication of national Action plan on United Nations Security Council Resolution 1325	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	-	10,000,000.00	-	-
Training of 10,000 women, widows and youth in skill acquisition in the across the State	051400100100 - Ministry of Gender Affairs	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	-	50,000,000.00	-	-
Activism Against Gender Based violence	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	6,000,000.00	-	-
Acquisition and modification of safe Home for stranded people and victims of Gender Based Violence	051400100100 - Ministry of Gender Affairs	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12642600 - STATE WIDE	-	15,000,000.00	-	5,000,000.00
Construction of women skill acquisition centre at Karbonde	051400100100 - Ministry of Gender Affairs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	12630400 - BORGU	-	200,000,000.00	20,000.00	200,000,000.00
purchase of 10no. Mechanical crushers, 10no. Ovens, and 10no.Hydraulic pressers for Women in Shea Butter bussiness at Kaliko	051400100100 - Ministry of Gender Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	12632500 - WUSHISHI	-	3,070,000,000.00	41,076,310.00	150,000,000.00
I. NUT.5. SBCC Conduct sensitization visit to 8 Emirate Council on the inportance of Girl Child Education, Adolesent nutrition and end Child Marriage	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	5,000,000.00	1,000,000.00	-	4,000,000.00

ii. NUT.5.5 SBCC Production and airing of Radio jingles in four Languages (English, Hausa, Nupe, Gbagyi)in 6 radio stations on the inportance of Girl Child Education, AdolesentProduction and airing of Radio jingles in four Languages (English, Hausa, Nupe, Gbagyi)in 6 radio stations on the inportance of Girl Child Education, Adolesent	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	1,000,000.00	-	2,000,000.00
Completion of Fencing of Permanent Remand Home Land, Kontagora	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12631000 - KONTAGORA	-	15,000,000.00	-	-
Construction of Permanent Remand Home, Kontagora (Phase 1)	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12631000 - KONTAGORA	-	300,000,000.00	-	200,000,000.00
Purchase of Land for Permanent Remand Home Minna	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	15,000,000.00	60,000,000.00	-	40,000,000.00
Purchase of Land for Permanent Remand Home Suleja	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	-	100,000,000.00	-	20,000,000.00
Purchase of 4no. Designer machines for Bida, Minna and Kontagora remand homes	051400100100 - Ministry of Gender Affairs	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	713,483,002.26	2,000,000.00	-	3,000,000.00
Fencing of Permanent remand home land Bida	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	80,000,000.00	-	10,000,000.00
Equiping and furnishing of Area Social Walfare Office Minna	051400100100 - Ministry of Gender Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	12621600 - CHANCHAGA	-	8,000,000.00	-	7,000,000.00
Fencing and Renovation of Area Office Bida	051400100100 - Ministry of Gender Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	50,000,000.00	-	30,000,000.00
Renovation of area social welfare centre Suleja	051400100100 - Ministry of Gender Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	-	20,000,000.00	-	20,000,000.00
Repairs of New Orphanage Home At Chanchaga Minna	051400100100 - Ministry of Gender Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	-	6,000,000.00	-	10,000,000.00
Acquisition and Fencing of Orphanage Land at Suleja (Phase 1)	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	-	30,000,000.00	-	10,000,000.00
Equipping of the existing Day Care centers at the New secretariate & Family Support Programme FSP Minna	051400100100 - Ministry of Gender Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12621600 - CHANCHAGA	-	5,000,000.00	-	8,000,000.00
Establishment of 2 additional Day care centres at New & old secretariate	051400100100 - Ministry of Gender Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	5,000,000.00	-	-
Construction of detarchable Children's Paliament Chamber At Chanchaga	051400100100 - Ministry of Gender Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	-	8,000,000.00	-	8,000,000.00
Renovation of existing classrooms and completion of 5no. Blocks of 4 classrooms at Family Support Programme	051400100100 - Ministry of Gender Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	60,000,000.00	-	20,000,000.00
Establishment of sexual assault Referral centres in 8 LGAs	051400100100 - Ministry of Gender Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	45,000,000.00	-	30,000,000.00
Nutri:25 - Nutrition Activities for Women Across the State	051400100100 - Ministry of Gender Affairs	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	500,000,000.00	-	-
Construction of Old Orphanage to Old People's Home Phase 1	051400100100 - Ministry of Gender Affairs	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71021 - OLD AGE	12642600 - STATE WIDE	-	100,000,000.00	-	30,000,000.00
Acquisition of land, fencing and building of national senior citizen centre minna	051400100100 - Ministry of Gender Affairs	23010101 - PURCHASE / ACQUISITION OF LAND	71021 - OLD AGE	12642600 - STATE WIDE	-	20,000,000.00	-	10,000,000.00
iii. Provision of 80nos Mini Sewing and 50nos.knitting Machines for female graduates from correctional homes in Niger State	051400100100 - Ministry of Gender Affairs	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	-	-	10,000,000.00
iii.NUT.2. CP.Establish 3 new creches I (1 in each block at Abdulkarim Lafene Secretariat) and upgrading of existing 1 creches to promote exclusive breast feeding and complementary feeding	051400100100 - Ministry of Gender Affairs	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	-	-	10,000,000.00
iii. Fencing and Renovation of Area Offices, Kontagora	051400100100 - Ministry of Gender Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	-	-	30,000,000.00
Renovation of Temporarily Acquired Shelter for Abused Children in the State.	051400400100 - Child Right Agency	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	3,000,000.00	4,000,000.00	-	13,000,000.00
Provision of Costumes and Support to abused Children during festivities in the State	051400400100 - Child Right Agency	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	3,000,000.00	4,000,000.00	-	2,000,000.00
Provision and distribution of 250nos text books, 1000nos exercise books to Support Abused Children in the state	051400400100 - Child Right Agency	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	4,500,000.00	5,000,000.00	-	2,000,000.00
Purchase of 4no Motorcycles for Field Workers of the Agency	051400400100 - Child Right Agency	23010104 - PURCHASE MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	3,000,000.00	6,000,000.00	-	4,000,000.00
Purchase of 2no. Laptop and 2 No. Desktop Computers	051400400100 - Child Right Agency	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	1,500,000.00	6,000,000.00	-	2,000,000.00
Renovation of 10no. Offices at Child Right Agency	051400400100 - Child Right Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	10,000,000.00	5,000,000.00	-	7,000,000.00
Completion of Government Science College (GSC), Baro	051700100100 - Ministry of Basic & Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610900 - KATCHA	200,000,000.00	352,879,067.88	-	352,879,068.00
Completion of Government Secondary School (GSS), Tegina	051700100100 - Ministry of Basic & Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	-	412,414,005.42	-	412,414,005.42
Completion of Muazu Ibrahim Commercial Sec. Sch. (MICSS), Kontagora	051700100100 - Ministry of Basic & Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	-	83,146,875.23	-	83,146,875.23
Construction of Sick Bay and Mosque at GSS,Baro	051700100100 - Ministry of Basic & Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610900 - KATCHA	-	18,850,500.00	-	18,850,500.00
Construction of Library and Additional Work at GSS,Baro	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610900 - KATCHA	-	77,605,053.00	-	77,605,053.00
Completion of Whole SchoolApproach: Renovation at ABSS, Minna	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	-	352,262,614.00	-	500,666,666.00
Water Reticulation at MBGSC, Minna, GSC, Izom, MICSS, Kontagora,	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	100,000,000.00	79,000,000.00	-	79,000,000.00
Remodeling of an existing structure as Ware house beside Father O-Conell Science College Minna.	051700100100 - Ministry of Basic & Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	218,377,615.00	-	218,377,615.00
Supply of Enterprenueship items and equipment: Sewing Machines, Tiling/Catering Equipment, Phones repairs/ Satelite Equipment Welding/ Fabrication tools and other Mechanical Tools	051700100100 - Ministry of Basic & Secondary Education	23050108 - Skills Acquisition	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12621600 - CHANCHAGA	400,000,000.00	1,000,000,000.00	-	518,717,110.97
Support to safe Schools Programme	051700100100 - Ministry of Basic & Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	80,000,000.00	-	200,000,000.00
Provision of digital register for Teaching and non teaching staff	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	4,186,066.70	150,000,000.00	-	150,000,000.00
Provision of 8,000 students double seater	051700100100 - Ministry of Basic & Secondary Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	150,000,000.00	1,320,000,000.00	272,142,722.93	820,000,000.00
Provision of School records books register, drawing board, sets of drawing instrument and diaries, Maps, Globes, Bell, Charts, Bulleting Boards e.t.c	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	150,000,000.00	350,000,000.00	-	350,000,000.00
Provision of 3,000 unit of whilte board size 170 x180 and accessories	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	440,535,000.00	-	440,535,000.00
Provision of 65,000 copies of Textbooks for 13no. Subjects	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70141 - BASIC RESEARCH	12642600 - STATE WIDE	-	250,475,000.00	-	250,475,000.00

Support improvement to Basic & secondary education opportunities for the girl child. (AGILE) (World Bank Loan)	051700100100 - Ministry of Basic & Secondary Education	23050108 - Skills Acquisition	70141 - BASIC RESEARCH	12621600 - CHANCHAGA	-	16,752,012,694.44	7,552,196,400.00	50,337,168,767.65
Complete Renovation of GSS, Ibbi	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12611700 - MOKOWA	100,000,000.00	485,229,108.50	-	485,229,108.50
Complete Renovation of GSC, Kagara	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	10,832,104,466.35	472,875,397.86	-	-
Complete Renovation of GSS, Doko	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12611200 - LAVUN	141,123,600.00	850,000,000.01	-	550,000,000.01
Complete Renovation of GSS, Suleja	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622300 - SULEJA	200,000,000.00	889,778,965.32	-	689,778,965.32
Complete Renovation of GSC Wushishi	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12632500 - WUSHISHI	400,000,000.00	529,663,785.32	-	491,580,011.32
Complete Renovation of GDSS, Eyagi-Bida	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	-	356,414,223.23	-	356,414,223.23
Supply of 6,000 mattresses and pillows	051700100100 - Ministry of Basic & Secondary Education	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	291,600,000.00	-	291,600,000.00
Procurement and distribution of 5,000 tablets to public Schools	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70461 - COMMUNICATION	12642600 - STATE WIDE	-	750,000,000.00	-	550,000,000.00
Provision of 100,000 Uniform to Public School Students	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	127,930,518.80	1,000,000,000.00	618,937,841.30	500,000,000.00
Renovation and furnishing of area Offices of NSQASASs	051700100100 - Ministry of Basic & Secondary Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	475,000,000.00	-	475,000,000.00
Documentation and tittle deed survey of Public Secondary School in Niger State	051700100100 - Ministry of Basic & Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	120,000,000.00	-	120,000,000.00
Supply of 10,000 carton of chalk to Public Secondary Schools in the State	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	80,000,000.00	-	80,000,000.00
Furmigation of 57 Public boarding Schools	051700100100 - Ministry of Basic & Secondary Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	-	85,000,000.00	-	85,000,000.00
Phase 1:Construction of fields,Track Volleyball and Basket Ball court in 6 secondary schools and supply of other sporting facilities	051700100100 - Ministry of Basic & Secondary Education	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	250,813,676.00	-	-
Repairs of storm damaged structure in 50 Schools	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	100,000,000.00	-	150,000,000.00
Rehabilitation 3 Blocks of classroom at Government Science secondary school Gidan Kwanu	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	56,000,000.00	-	56,000,000.00
Procurement of Mobile Science Kits to 200 Science Schools across the state	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	156,200,000.00	-	182,750,000.00
Supply of Science equipment and reagents for Physics, Chemistry and	051700100100 - Ministry of Basic & Secondary Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	300,000,000.00	-	300,000,000.00
Engagement of 300 Public Secondary Schools in STEAM Agro-Education	051700100100 - Ministry of Basic & Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	58,027,550.00	-	200,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Minna	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	-	500,000,000.00	-	500,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Eyagi, Bida	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	-	760,453,486.58	-	760,453,486.00
Whole School Development Approach: Renovation of Government Technical & Vocational College,Jebba North	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	-	450,000,000.00	-	450,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Sabon Bwari	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622400 - TAFA	-	600,000,000.00	-	600,000,000.00
Whole School Development Approach: Renovation of Suleman Barau Technical & Vocational College, Suleja	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622300 - SULEJA	-	750,000,000.00	-	750,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Kontagora	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	-	600,000,000.00	-	600,000,000.00
Whole School Development Approach: Renovation of Government Technical & Vocational College, Rijau	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12632100 - RIJAU	-	500,000,000.00	-	500,000,000.00
Whole School Development Approach: enovation of Government Technical College, New-Bussa	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	-	500,000,000.00	-	500,000,000.00
Accreditation of courses of Technical & Vocational Colleges	051700100100 - Ministry of Basic & Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	-	125,875,780.00	-	125,875,780.00
Supply of tools and Equipments for workshops	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	1,580,000,000.00	-	-
Whole School Development Approach: Renovation of Government Technical and Vocational College, Pandogari	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	-	400,000,000.00	-	400,000,000.00
Construction of perimeter fence at Education Resource Centre	051700100100 - Ministry of Basic & Secondary Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	87,093,681.88	-	97,093,682.00
Renovation of Examination centre at ERC	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	79,625,000.00	-	-
Renovation of 10no. offices and 2 halls	051700100100 - Ministry of Basic & Secondary Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	77,682,452.00	-	87,682,452.00
Sensitization and Promotion of Girl child education (UNICEF)	051700100100 - Ministry of Basic & Secondary Education	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	305,407,527.00	-	-
Complete Renovation of GSSS Old Airport Minna	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	-	-	-	872,875,398.00
Construction of CBT Centres in the 3 Senatorial Zones	051700100100 - Ministry of Basic & Secondary Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	-	-	-	320,000,000.00
Provision of 50no. Adaptive computers, 20no. Braille machines and 50no. Hearing aids for Special Schools	051700100100 - Ministry of Basic & Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	-	-	-	150,000,000.00
Provision of 20no. Adaptive swings, 20no wheel chairs and 10no sensory toys for Special Schools	051700100100 - Ministry of Basic & Secondary Education	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	-	-	-	100,000,000.00
Renovation of 2 Schools Per Zone With Accessibility Features	051700100100 - Ministry of Basic & Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	-	-	-	150,000,000.00
ii.Nigeria Learning Passport and Safe School Initiative (UNICEF) installation of routers to 50 selected schools across the state	051700100100 - Ministry of Basic & Secondary Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	-	-	-	105,000,000.00
i. UBEC Intervention on Construction/Rehabilitation of Schools	051700300100 - State Universal Education Board-SUBEB	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	1,750,000,000.00	20,000,000.00	16,428,389.61	18,500,000.00
ii. Renovation and Furnishing of Offices at SUBEB Office Minna	051700300100 - State Universal Education Board-SUBEB	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	15,000,000.00	16,428,389.61	20,000,000.00
iii. Emergency Renovation of Some Selected Schools in the State in the 3 Senatorial Zones in the State	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	15,000,000.00	16,428,389.61	10,500,000.00
iv. Construction of Classrooms, Laboratories, Mosque and Domitories at Bida, Kagara, Maikunkele and Kontagora (IDB)	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	1,150,000,000.00	1,329,190,000.00	1,306,818,626.00	11,000,000.00
Renovation of Junior Secondary School Doko, Lavun LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12611200 - LAVUN	-	435,000,000.00	100,000,000.00	870,000,000.00

Construction of Block of Three Classroom With Office at Enagi Primary School	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610600 - EDATI	-	300,000,000.00	200,000,000.00	600,000,000.00
Renovation of a Block of Four Classroam Eppa Primary School, Makwa LGA.	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12611700 - MOKOWA	-	330,000,000.00	300,000,000.00	660,000,000.00
Rehabilition of junior schondary school batati, Gbako LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12610700 - GBAKO	-	560,789,000.00	500,000,000.00	1,121,578,000.00
Provision of 7000no. Desk and Chairs in Primary Schools at wushishi	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632500 - WUSHISHI	-	441,279,000.00	410,000,000.00	882,558,000.00
Construction of 2Block of 3Classroams at Jipo Primary School, Agaie LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610100 - AGAIE	-	670,000,000.00	560,000,000.00	740,000,000.00
Renovation of Junior Secondary School Diko, Gurara LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12620800 - GURARA	-	457,600,000.00	400,000,000.00	915,200,000.00
Renovation of Azhi -Bisa Junior secondary School, Tafa LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - TAFA	-	411,000,000.00	400,000,000.00	1,300,000,000.00
Construction of 2no. Classroam and 1no. Office at JSS Dogon Kurmi, Tafa LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - TAFA	-	650,000,000.00	500,000,000.00	822,000,000.00
Renovation of Junior Secondary School Erena, Shiroro LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622200 - SHIRORO	-	450,000,000.00	390,000,000.00	900,000,000.00
Construction of Additional 3no. Classroam at Pandogari Primary School , Rafi LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12622000 - RAFI	-	430,000,000.00	400,000,000.00	860,000,000.00
Renovation and Fancing of Junior Secondary School Igade, Mashegu LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631500 - MASHEGU	-	405,000,000.00	390,000,000.00	1,120,000,000.00
Construction of 2Block of Classroam at Sabongarin Ushe, Rijau LGA	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632100 - RIJAU	-	560,000,000.00	500,000,000.00	810,000,000.00
Renovation of Busuru primary school, Agwara LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12630200 - AGWARA	-	370,000,000.00	310,000,000.00	1,340,000,000.00
Rehabilition of junior schondary school Gufanti, Borgu LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12630400 - BORGU	-	450,000,000.00	400,000,000.00	900,000,000.00
Renovation and Furnishing of a Block of Class at JSS Yangalu, Magama LGA	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631300 - MAGAMA	-	380,000,000.00	300,000,000.00	929,649,670.22
Purchase of Title 2no. Book Shelves,50 Reading Tables and Chairs	051700400100 - Niger State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	-	15,000,000.00	-	50,000,000.00
Purchase of 5000no. Text Books and 1000no. Journals for the State Library	051700400100 - Niger State Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	-	35,000,000.00	-	-
Renovation of dr. Imam Library complex Minna	051700400100 - Niger State Library Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70971 - R & D EDUCATION	12642600 - STATE WIDE	-	-	-	750,000,000.00
Ugrading of Vocational Training Centres in Bida	051700500100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	-	150,798,000.00	-	60,000,000.00
Ugrading of Vocational Training Centres in Suleja	051700500100 - State Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	-	75,000,000.00	-	90,000,000.00
Supply of 2nos executive table and chairs, 20nos tables and chairs at Agaie Wings of the Institute	051700700100 - Teachers Professional Development Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12610100 - AGAIE	-	125,000,000.00	-	200,000,000.00
Supply of 2nos executive table and chairs, 20nos tables and chairs at Nassarawa Kainji Wings of the Institute	051700700100 - Teachers Professional Development Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631300 - MAGAMA	150,000,000.00	125,000,000.00	-	-
i. Purchase of 3no. Core i7 HP Laptops	051705800100 - Book Development Agency	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	4,000,000.00	-	5,000,000.00
ii. Purchase of 3no motor cycles and Books for Hawker Scheme	051705800100 - Book Development Agency	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	6,000,000.00	-	10,000,000.00
Improvement of Maternal, Adolecent and Child Nutrition	052100100100 - Ministry of Primary Health Care	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	-	260,000,000.00	-	-
Digital Health: Procurement of 50no Laptops and Tablets, Installation of Digital EMR for 25 General Hospitals and Digital Diagonistic Equipment	052100100100 - Ministry of Primary Health Care	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	499,776,000.00	-	-
Construction/Provision of new Office Building for Health Insurance Agency	052100200100 - Niger State Contributory Health Scheme Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	300,000,000.00	-	40,000,000.00
Purchase of 15 SeaterConfrence table and executive tables and Chairs for the Agency	052100200100 - Niger State Contributory Health Scheme Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	150,000,000.00	-	30,000,000.00
Design/Construction/Deployment of ICT Infrastructure	052100200100 - Niger State Contributory Health Scheme Agency	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	50,000,000.00	-	30,000,000.00
Development of Data base/ Web page for health Insurance scheme	052100200100 - Niger State Contributory Health Scheme Agency	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	120,000,000.00	-	-
Nutri- 25 Enrolment into State Health Insurance for Women and Children Across the 25 LGAs	052100200100 - Niger State Contributory Health Scheme Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	500,000,000.00	-	-
Construction of 2no Zonal Vaccine Cold Store at Bida and Kontagora	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	3,500,000,000.00	310,000,000.00	300,000,000.00	-
puchade of 10no. stryker hospital bed,6no. Avastonic bladder scanner forMinna PHC's Emergency Operation Centre	052100300100 - Primary Health Care Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	6,165,000,000.00	92,000,000.00	80,000,000.00	-
Purchase of 3no Normadic Health Vehicles	052100300100 - Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	750,000,000.00	700,000,000.00	-
Purchase of Vaccines for Epidemic Emergency Response	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	350,000,000.00	238,000,000.00	200,000,000.00	-
Purchase of Vaccines for the Coverage of 5 Round Immunization Campaign	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	325,000,000.00	300,000,000.00	854,000,000.00
Nomadic Mobile Health Services Across the State	052100300100 - Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	24,000,000.00	375,000,000.00	320,000,000.00	-
purchase of strilised gloves, clamp, gauze pads and delivery mat for Safe Motherhood	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	-	180,000,000.00	150,000,000.00	-
Purchase of 100no. Oral contraceptive pill, 50. implants, 80 no. injectable, 100no. Patches and uterine devices for Family Planning	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	500,000,000.00	120,000,000.00	96,226,829.73	-
sensitization on Adolesent Health	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	400,000,000.00	120,000,000.00	100,000,000.00	-
purchase of 2000no. BCG vaccine, 1000no. HEPB vaccine and 5000NO. RV vaccine Immunization	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	400,000,000.00	240,000,000.00	220,000,000.00	-
Maternal Neonatal Child Health Week	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	180,000,000.00	160,000,000.00	-
Drug Revolving: Conduct of Monitoring and Supervision on the Activities of Drug Revolving Committees Across the State	052100300100 - Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	100,000,000.00	80,000,000.00	-
Sensitization on Environmental Health	052100300100 - Primary Health Care Development Agency	23040105 - WATER POLLUTION PREVENTION & CONTROL	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	-	90,000,000.00	70,000,000.00	-
Integrated Management of Child Illness	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	120,000,000.00	110,000,000.00	-
Support to health promotion (UNICEF):Water, Sanitation & Hygiene (WASH) Promotion	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	120,000,000.00	110,000,000.00	215,898,000.00

Community HIV and OVC Programme	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	80,000,000.00	70,000,000.00	-
Community Health Influenzer Promoters and Services	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	100,000,000.00	90,000,000.00	-
Purchase of 30no Samsung Galaxy Phones for Ward Health Promotion Officers Across the State	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	60,000,000.00	10,000,000.00	-
Basic Health Provision Fund (BHCPF): FGN Grant for Provisoin of minimum package of Health Service & Fiscal Space for PHCs	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	1,937,217,707.81	1,500,000,000.00	1,346,360,928.02
Puchase of 3no. dedicated cold chain fridge bundle 80litre capacity for Routine Immunization and Governance (UNICEF)	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	551,510,500.00	450,000,000.00	5,756,096,700.00
Control of Malaria through Immunization (Malaria Consortium)	052100300100 - Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	860,000,000.00	800,000,000.00	-
NUT: 3 Provision of Basic Nutrition to Children, Pregnant and Lactating Mothers ANRiN	052100300100 - Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	876,888,039.00	582,442,026.00	1,190,238,050.00
Routine Immunization and Governance (UNICEF)	052100300100 - Primary Health Care Development Agency	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	114,500,000.00	-	-
Improvement on the Provision of Health Services and Good Governance (GAVI/UNICEF)	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	1,167,000,000.00	1,139,886,446.56	-
Support to Nutrition (USAID) Maternal and Newborn Child and health services	052100300100 - Primary Health Care Development Agency	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	1,250,000,000.00	349,600,000.00	600,000,000.00
i. Remodelling of Makwalla Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	-	-	-	380,000,000.00
i. Remodelling of Ebo Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	-	-	-	380,000,000.00
iii. Remodelling of Baddegi Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	-	-	-	380,000,000.00
iv. Remodelling of Sabon Wuse Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	-	-	-	380,000,000.00
v. Remodelling of Muregi Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	-	-	-	380,000,000.00
vi. Remodelling of Edokota Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	-	-	-	380,000,000.00
vii. Remodelling of Maitumbi Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	-	-	-	380,000,000.00
viii. Remodelling of Galla Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	-	-	-	380,000,000.00
ix. Remodelling of Ija Gbagi Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	-	-	-	380,000,000.00
x. Remodelling of Kuchi Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	-	-	-	380,000,000.00
xi. Remodelling of S/Gari Ushe Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	-	-	-	380,000,000.00
xii. Remodelling of Nassarawa Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	-	-	-	380,000,000.00
xiii. Remodelling of WambaPrimary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	-	-	-	380,000,000.00
xiv. Remodelling of Kaboji Comprehensive Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	-	-	-	380,000,000.00
xv. Remodelling of Konkoso Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	-	-	-	380,000,000.00
xvi. Remodelling of Lokogoma Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	-	-	-	380,000,000.00
xvii. Remodelling of Gbadafu Primary Health Care Center	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	-	-	-	380,000,000.00
xviii. Purchase of 20nos digital autra sound machines, 5no. Advanced digital X-ray machine for the centres	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	-	-	1,160,000,000.00
xix. Construction of First Floor of PHC Emergency Operation Center (EOC)	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	-	-	198,000,000.00
xx. Purchase of Executive Tables and Chairs, Conference Chairs and Tables, Visitors Chairs and Cabinets for EOC	052100300100 - Primary Health Care Development Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	-	-	44,000,000.00
xxi. Purchase of 4n0s HP Desktop Computers, and 10nos Laptops	052100300100 - Primary Health Care Development Agency	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	-	-	31,000,000.00
xxii. Procurement of 3no 4 Wheel Drive Toyota Hilux	052100300100 - Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	-	-	256,000,000.00
xxiii. Purchase of Electronic Medical Records Equipment, Data Analysis Platforms and Digital Tools for Surveilance	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	-	-	51,000,000.00
Construction of PHC at Bororoko in Agaie LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	-	200,000,000.00	-	-
Construction of PHC at Busuru in Agwara LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	-	200,000,000.00	-	-
Construction of PHC at Kabe, Borgu LG	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	-	200,000,000.00	-	-
Construction of PHC at Kampala, Bosso LG	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	-	200,000,000.00	-	-
Construction of PHC Center at 123 Quarters, Chanchaga	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	200,000,000.00	-	-
Construction of PHC at Lambata, Gurara LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	-	200,000,000.00	-	-
Construction of PHC at Dzwafu, Katcha LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	-	200,000,000.00	-	-
Construction of PHC Center at Nagwamatse, Kontagora LG	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	200,000,000.00	-	-
Construction of PHC Center at Lioji, Kontagora LG	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	200,000,000.00	-	-
Construction of PHC at Gupa, Lapai LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	-	200,000,000.00	-	-
Construction of PHC at Ndaruka, Lavun LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	-	200,000,000.00	-	-
Construction of PHC at Sabon Madina, Lavun LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	-	200,000,000.00	-	-
Construction of PHC at Magamam Daji, Magama LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	-	200,000,000.00	-	-

Construction of PHC at Maburiya Daji, Mariga LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	-	200,000,000.00	-	-
Construction of Kasanga PHC , Mashegu LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	-	200,000,000.00	-	-
Construction of BHC at Muregi, Mokwa LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	-	200,000,000.00	-	-
Construction of PHC at Dandaudu, Munya LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	-	200,000,000.00	-	-
Construction of PHC Center at Ishau, Paikoro LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	-	200,000,000.00	-	-
Construction of PHC Center at Chimbi, Paikoro LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	-	200,000,000.00	-	-
Construction of PHC Center at Madaka, Rafi LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	200,000,000.00	-	-
Construction of Kwana PHC Center in Rafi LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	200,000,000.00	-	-
Construction of Benu BHC in Rijau LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	-	200,000,000.00	-	-
Construction of PHC at Hadari Mamman in Rijau LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	-	200,000,000.00	-	-
Construction of PHC at Emog in Rijau LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	-	200,000,000.00	-	-
Construction of Erena PHC Center, Shiroro LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	200,000,000.00	-	-
Construction of Gusoro PHC Center, Shiroro LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	200,000,000.00	-	-
Construction of Kwaki PHC Center, Shiroro LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	200,000,000.00	-	-
Construction of PHC at Angwa Tudu, Suleja LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	-	200,000,000.00	-	-
Construction of Tungan Sayadi PHC Center, Wushishi LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	-	200,000,000.00	-	-
Construction of PHC Center at Chiji, Mokwa LGA	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	-	200,000,000.00	-	-
Upgrading of Ekosa PHC, Agaie LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	-	100,000,000.00	-	-
Renovation of N/Abubakar PHC Center, Bida	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	-	100,000,000.00	-	-
Renovation of Laruta PHC Center, Bida	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	-	100,000,000.00	-	-
Renovation of Malale PHC Center, Borgu	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	-	100,000,000.00	-	-
Renovation of PHC Center at Dutsen Kura Gwari, Chanchaga LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	-	-
Renovation of Kafintela PHC Center, Chanchaga LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	100,000,000.00	-	-
Renovation of Bongi PHC Center, Edati LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	-	100,000,000.00	-	-
Renovation of Etsu Audu PHC Center, Gbako LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	-	100,000,000.00	-	-
Renovation of Somazhiko PHC Center, Gbako LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	-	100,000,000.00	-	-
Renovation of PHC Center at Bisanti, Katcha LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	-	100,000,000.00	-	-
Renovation of Tukura PHC Center, Kontagora LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	100,000,000.00	-	-
Renovation of Masha PHC Center, Kontagora LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	100,000,000.00	-	-
Renovation of Tungan Wawa PHC Center, Kontagora LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	100,000,000.00	-	-
Renovation of Evuti PHC Center, Lapai LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	-	100,000,000.00	-	-
Renovation of Ma'Ali PHC Center, Lavun LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	-	100,000,000.00	-	-
Renovation of Auna PHC Center, Magama LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	-	100,000,000.00	-	-
Renovation of T/Jika PHC Center, Magama LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	-	100,000,000.00	-	-
Renovation of K/Garba PHC Center, Mariga LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	-	100,000,000.00	-	-
Renovation of Sabon Gari K/Koro PHC Center, Mariga LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	-	100,000,000.00	-	-
Renovation of Kaboji PHC, Mashegu LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	-	100,000,000.00	-	-
Renovation of Kwatachi PHC, Mashegu LG	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	-	100,000,000.00	-	-
Renovation of FSP, Jebba in Mokwa LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	-	100,000,000.00	-	-
Renovation of BHC, Kudu in Mokwa LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	-	100,000,000.00	-	-
Renovation of Beni PHC Center, Munya LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	-	100,000,000.00	-	-
Renovation of Zazaga PHC Center, Munya LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	-	100,000,000.00	-	-
Renovation of K/Koro PHC Center, Paikoro LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	-	100,000,000.00	-	-
Renovation of Tutungo PHC Center, Paikoro LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	-	100,000,000.00	-	-
Renovation of Maikujeri PHC, Rafi LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	100,000,000.00	-	-
Renovation of Kundu PHC, Rafi LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	100,000,000.00	-	-

Renovation of PHC Tegina, Rafi LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	100,000,000.00	-	-
Renovation of Yekila PHC Tegina, Rafi LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	100,000,000.00	-	-
Renovation of MCH, Kuta in Shiroro LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	100,000,000.00	-	-
Renovation of BCH Kalkogo in Shiroro LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	100,000,000.00	-	-
Renovation of PCH Kunu in Shiroro LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	100,000,000.00	-	-
Renovation of PCH Maikakaki in Shiroro LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	100,000,000.00	-	-
Renovation of PCH Pina in Shiroro LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	-	100,000,000.00	-	-
Renovation of Kata Sarki PHC, Tafa LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	-	100,000,000.00	-	-
Renovation of Gauraka Model PHC, Tafa LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	-	100,000,000.00	-	-
Renovation of Kanwuri PHC Center, Wushishi LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	-	100,000,000.00	-	-
Renovation of Kaliko Model PHC Center, Wushishi LGA	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	-	100,000,000.00	-	-
Fencing of Basic Health Centre Pandogari	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	-	-	30,000,000.00
i. Purchase of stainless steel mixing tankx3 unit,300kg electronic flatform scalex2 unit,Analytical balancex2 unit, Digital weighing scalex2 unit, 33L Liquid Dispenser(viscous)x3 unit,Rblet testing machinex1 unit	052100400100 - Drug & Hospital Consumable Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	-	-	210,000,000.00
ii. Quality control lab equipment: Mixing Machine Blender, Spectrophotometer calibration kit, and Gas chromatography calibration kit	052100400100 - Drug & Hospital Consumable Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	-	-	130,000,000.00
iii. Procurement of Raw and Packaging Materials: Methanol x1, Drumx, 100ml, spirit, 200ml Dimto Bottles, 1Litre Dishwash bootles and Others	052100400100 - Drug & Hospital Consumable Management Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	-	-	110,000,000.00
Planting and Two year Maintenance of 1,500,000 Ornamental Trees in Minna and metropolis	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70551 - R & D ENVIRONMENTAL PROTECTION	12642600 - STATE WIDE	-	510,000,000.00	-	900,000,000.00
Re-Demarcation and Re-Beaconing of Bonu,Bosso, Kaliko Forest Reserves	053500100100 - Ministry of Environment	23040103 - WILDLIFE CONSERVATION	70422 - FORESTRY	12620500 - BOSSO	-	60,000,000.00	-	-
Provision of office accomodation at Alawa game reserve	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611200 - LAVUN	-	60,000,000.00	-	-
Reforestation project of 100 Hectres of land in Udara Hill forest	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70551 - R & D ENVIRONMENTAL PROTECTION	12642600 - STATE WIDE	-	90,000,000.00	-	-
Disiltation of Mega Drainage Systems and Waterways at Kontagora, Bida, Suleja and New-Bussa	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	190,000,000.00	-	100,000,000.00
Ecological Survey of Erosion Sites Across the State	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	50,000,000.00	-	100,000,000.00
Erosion Control and Agro Climatic Activities (ACReSAL) at Mokwa	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12611700 - MOKOWA	-	26,820,000,000.00	3,983,200,000.00	6,667,425,000.00
Erosion Control and Management Work Behind FUT, Minna(World Bank Loan)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	6,600,000,000.00	-	2,225,390,000.00
Procurement and installation of 1no Automated flood early warning system	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	130,000,000.00	-	200,000,000.00
Procurement and installation of Automated Weather station	053500100100 - Ministry of Environment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	-	120,000,000.00	-	-
Construction of 2no Blocks of 4no Public toilet in Minna	053500100100 - Ministry of Environment	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	2,200,000,000.00	160,000,000.00	-	200,000,000.00
Edification of Roundabout in Minna, Bida, Suleja and Kontagora	053500100100 - Ministry of Environment	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	90,000,000.00	-	-
NUT:25: Raising of Nursery and planting of trees across the State	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	5,500,000,000.00	-	-
Development of tree planting monitoring tool and Construction 40 - 60KW REMU Renewable Energy Micro Utility in across the 25 LGAs	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	3,040,000,000.00	-	-
Procurement and Installation of Clean cook stoves for commercial food vendors and eatries	053500100100 - Ministry of Environment	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	500,000,000.00	-	-
Procurement and Installation of 500nos Stand alone solar street lights across the state	053500100100 - Ministry of Environment	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	500,000,000.00	-	-
Development of 100 hectres of land and planting of assorted seedlings across the state	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	-	500,000,000.00	-	-
ii.World Bank intervention for New Map(Establishment of Geographical information system platform across the state	053500100100 - Ministry of Environment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	500,000,000.00
Erosion Control and Agro Climatic Activities (ACReSAL) at Suleja	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12622300 - SULEJA	-	-	-	7,000,000,000.00
i. Purchase of 2no Gabbage Compactor Trucks	053500200100 - Niger State Environmental Protection Agency	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	-	150,000,000.00	-	1,464,000,000.00
ii. Purchase and Distribution of 35,000 Packs of Household of Waste Bags	053500200100 - Niger State Environmental Protection Agency	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	-	878,000,000.00	-	620,000,000.00
iii. Purchase of 2no Gully Emptier Trucks, 5no Open Trucks, 2no Backloaders and 30no Tipping Tricycles	053500200100 - Niger State Environmental Protection Agency	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	-	100,000,000.00	-	1,325,000,000.00
iv. Establishment of Green Laboratory	053500200100 - Niger State Environmental Protection Agency	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	-	72,000,000.00	-	-
puchase of 50,000 waste bin	053500200100 - Niger State Environmental Protection Agency	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	-	1,800,000,000.00	-	591,000,000.00
i. Deployment of digital technologies for tree planting and tagging	053500300100 - Niger State Agency for Green Initiatives	23050102 - COMPUTER SOFTWARE ACQUISITION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	200,000,000.00
ii. Procurement, distribution and monitoring of two (1m) million clean cookstoves to women and low income families	053500300100 - Niger State Agency for Green Initiatives	23010119 - PURCHASE OF POWER GENERATING SET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	200,000,000.00
iii. Production of tree plant seedlings	053500300100 - Niger State Agency for Green Initiatives	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	27,000,000.00
iv. Establishment of Green Industrial Parks in across the state	053500300100 - Niger State Agency for Green Initiatives	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	473,000,000.00
v. Development and installation of solar mini grids in various communities across the25 LGAs	053500300100 - Niger State Agency for Green Initiatives	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	700,000,000.00
Laying of Synthetic Grass at Bako Kontagora Stadium, Minna.	053900200100 - Niger State Sport Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	-	-	50,000,000.00

Construction of 25,000 Seats Capacity Stadium at Rafin Yashi, Maikunkele Minna	053900200100 - Niger State Sport Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	-	-	2,500,000,000.00
Construction of a Block of Office at The Commission	053900200100 - Niger State Sport Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	-	-	150,000,000.00
Renovation of the Handball Complex	053900200100 - Niger State Sport Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	-	-	50,000,000.00
Rehabilitation of 123 Township Stadium, Minna	053900200100 - Niger State Sport Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	-	-	200,000,000.00
Rehabilitation of Habib Shuaibu Hockey Complex	053900200100 - Niger State Sport Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	-	-	-	50,000,000.00
Renovation of Emir Palace in Lapai	055100100100 - Ministry for Local Government and Chieftaincy Affairs	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - COMMUNITY DEVELOPMENT	12611100 - LAPAI	-	20,000,000.00	-	30,000,000.00
Renovation and Equiping of Women Development Centre at Agaie	055100100100 - Ministry for Local Government and Chieftaincy Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12610100 - AGAIE	-	10,000,000.00	-	10,000,000.00
NUT.6.COORDINATION.Activity 1: Establish joint LGA resource mobilization committee and conduct annual working sessions	055100100100 - Ministry for Local Government and Chieftaincy Affairs	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	-	10,000,000.00	-	10,000,000.00
Purchase 500units Sewing Machine for Human empowerment	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	-	317,750,000.00	-	241,500,000.00
Purchase of 30n. GIS Data Collector and Hummanitriant Application Software	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23050102 - COMPUTER SOFTWARE ACQUISITION	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	-	20,680,000.00	-	30,600,000.00
Construction of Permanent Camps for Internally Displaced Persons at S/Pawa	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71061 - HOUSING	12621800 - MUNYA	-	150,000,000.00	-	-
Purchase of 150no. Mobility Aid and 150no. Assistive Aid for 300 People with special needs across the state	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	71012 - DISABILITY	12642600 - STATE WIDE	-	121,661,450.00	-	53,500,000.00
NUT.5.SBCC.Activity 2: Promote awareness on Nutrition and Personal Hygiene for internally Displaces Person (IDPs) at Gwada, Sarkin Power, Kuta, Booso Mokwa. IDPs and host communities.	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23050108 - Skills Acquisition	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	131,464,498.00	-	-
NUT.5.SBCC.Activity 1: Promote the use of available local varieties of Nutritious food during food demonstrations by local communities, Schools and facilities	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23050108 - Skills Acquisition	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	-	21,476,152.00	-	-
Provision of 2000no. Blankets, 2000no. Buckets, and Cooking Utensils	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	71031 - SURVIVORS	12642600 - STATE WIDE	-	345,037,900.00	-	-
Provision of 2000 Units of Knapsack Sprayers for Resettled IDPs	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71031 - SURVIVORS	12642600 - STATE WIDE	-	330,530,000.00	-	-
Procurement of 6no. Laptop and 5no. Desktop computers	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	17,500,000.00	-	23,000,000.00
Engagement of Consultant on Analysis of Humanitarian Activities in the State	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	-	33,900,000.00	-	-
NUT.5.Advocacy.Activity 3: Advocacy to 25 LGAs to compliment implementation of home grown School feeding program	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	-	10,000,000.00	-	-
Construction of Parameter Fence and Renovation of Existing Hostel at Blind Center, Bida	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71091 - SOCIAL PROTECTION N.E.C.	12610300 - BIDA	-	-	-	320,000,000.00
Repairs and Renovation of Hostels, Toilet, Kitchen and Store at mentally retarded Home, Bida	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71091 - SOCIAL PROTECTION N.E.C.	12610300 - BIDA	-	-	-	265,000,000.00
Monitoring of capital activities of Humanitarian in the State	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	40,900,000.00
Procurement and Installation of 10no. Solar Panel Monobrand, 5no. Httech 12KVa Solarbatteries	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	42,000,000.00
Survey of Persons With Disability and Vulnerable Groups	055400100100 - Ministry of Humanitarian Affairs & Disaster Management	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	-	-	-	34,000,000.00
Provision of 15No. Solar Powered Light stand to the Ministry	056600100100 - Ministry of Tertiary Education	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	65,000,000.00	-	60,000,000.00
Purchase of Toyota 18 seater Bus	056600100100 - Ministry of Tertiary Education	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	50,000,000.00	-	-
Procurement of 2no. Public Address System, 5no. Digital Camera and 2no. Video Camera	056600100100 - Ministry of Tertiary Education	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	17,000,000.00	-	17,850,000.00
Purchase of 20no. Of Hp laptops, and 3no. Hp Desktop	056600100100 - Ministry of Tertiary Education	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	32,000,000.00	-	40,000,000.00
NUT.1.SBP.Activity 1: Institute/strengthen mechanism for regular review of nutrition curricula in primary, secondary, tertiary and vocational institutions	056600100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	8,000,000.00	-	20,150,000.00
NUT.1.NP.Activity 2: Conduct food and Nutrition Education at Two higher institutions (College of Agriculture mokwa and School of Health Education)	056600100100 - Ministry of Tertiary Education	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	7,000,000.00	-	112,000,000.00
Deployment of Local Area network for Ministry of Tertiary institution	056600100100 - Ministry of Tertiary Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	43,000,000.00	-	-
Purchase of 1no. Toyota Hilux Van.	056600100100 - Ministry of Tertiary Education	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	128,000,000.00	-	-
Inspection/Approval of ND Mechatronics	056600200100 - Niger State Innovation Institute	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	8,500,000.00	7,185,441.20	-	59,536,752.00
Provision of 10no. Workbenches and Tables, 10no. storage cabinets, 8no. microscope, 10no. spectrophotomeeters, 16no. Balances and scales.3no. fumehood and10no. fire extinguishers	056600200100 - Niger State Innovation Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	6,500,000.00	26,646,580.00	-	10,384,000.00
Extention of auditorium Hall for Accreditation of 7nos. Courses	056600200100 - Niger State Innovation Institute	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	8,000,000.00	30,313,452.00	-	15,578,650.00
Renovation of 8no. Classrooms and 4no Workshop	056600200100 - Niger State Innovation Institute	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	14,000,000.00	56,300,085.00	-	47,300,085.00
Completion of Physics and Chemistry Laboratory Building	056600200100 - Niger State Innovation Institute	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	54,000,000.00	29,554,441.80	-	29,346,494.72
Provision of Boreholes and Overhead Tank	056600200100 - Niger State Innovation Institute	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	17,000,000.00	-	-	20,732,665.28
Purchase of Chairs and Tables for 1,200 Capacity Hall	056600200100 - Niger State Innovation Institute	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	30,199,969.40	-	-	37,121,353.00
Purchase of 10no Total station, 10no GPS Receiver, 3no Universal testing Machine, 10no Plate compactor Machine , 7no Ashphalt penetrator machine and 5no.Soil Stabilzer	056600400100 - Niger State Polytechnic	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	250,000,000.00	39,348,000.00	150,000,000.00
2022/2023 TETFUND Normal Intervention on Infrastructural Development at Niger poly Zungeru	056600400100 - Niger State Polytechnic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	763,371,687.00	496,205,855.99	-	1,835,175,507.58
ii. Purchase of 5no. Atomic Absorbtion Sectrophonemeter 3no. Bomb Galorimeter,5no.Visible Sectrophonemeter, 10no. Rotary Vaccum Evaporator and 5no. Interferometer	056600400100 - Niger State Polytechnic	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12632500 - WUSHISHI	-	-	-	150,000,000.00
Provision of 3no Solar powered motorised bolehole at female hostel	056600500100 - College of Education Minna	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	172,074,904.00	20,000,000.00	65,000,000.00

Purchase of 1no Toyota prado jeep 2020 model, 2no Toyota Corolla car 2013 model, 2no. Toyota car 2015 model	056600500100 - College of Education Minna	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	2,549,994,458.00	180,000,000.00	30,000,000.00	220,000,000.00
Construction of a Block of 3 classroom at COE Model secondary school	056600500100 - College of Education Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	47,925,095.85	-	65,000,000.00
TETFUND Normal Intervention on Provision of Infrastructure	056600500100 - College of Education Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	3,862,000,000.00	3,365,100,859.00	750,000,000.00
Completion of Road Network within the Campus & Ext. of ICT Rd	056600600100 - IBB University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	187,744,382.10	254,641,395.94	-	103,129,765.36
Purchase of 2no Tractors and Equipment for Faculty of Agricuture	056600600100 - IBB University	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	47,304,392.85	-	19,158,279.10
Purchase of 1no Septic Tank Emptier	056600600100 - IBB University	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	36,447,802.05	-	14,761,359.83
Purchase of 100no Of HP Pavillion x360 laptop computera	056600600100 - IBB University	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	270,696,864.04	155,596,292.28	-	63,016,498.37
Reticulation of Pipes for Efficient Water Supply	056600600100 - IBB University	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	81,215,476.23	-	58,984,569.47
Provision of water supply master plan	056600600100 - IBB University	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	106,318,000.00	7,233,744.38	-	2,929,666.47
Purchase of 5no. 2024 Changan CS55 for Principal Officer	056600600100 - IBB University	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	59,027,323.33	565,314,202.03	-	7,875,000.00
construction of 2no 3 Bedroom Bungalow at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	107,713,245.78	-	6,000,000.00
construction of 2no 2 Bedroom Bungalow at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	113,316,544.50	-	105,000,000.00
construction of 5no Single Bedroom Flat at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	34,000,000.00	130,000,000.00	-	231,000,000.00
construction of One Block of 10no Self-contain rooms at Main Campus	056600600100 - IBB University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	36,000,000.00	-	45,000,000.00
Construction of additional water reservoir	056600600100 - IBB University	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	14,814,576.56	-	229,624,851.00
Construction shallow drainage from clinic to ICT centre	056600600100 - IBB University	23040102 - EROSION & FLOOD CONTROL	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	55,000,000.00	68,130,562.50	-	-
Supply and installation of office furniture for staff	056600600100 - IBB University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	50,000,000.00	34,388,780.98	-	1,035,000.00
Provision of map printer and scanner for Geography	056600600100 - IBB University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	55,000,000.00	19,573,661.26	-	20,124,883.35
Construction box culvet from Admin. Round About to Academic area	056600600100 - IBB University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	1,929,342,543.89	29,480,343.76	-	35,317,659.12
Renovation of block of hostel at SPS Ibeto	056600600100 - IBB University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	26,750,677.88	-	47,369,694.92
Planting of ornamental tree within the main campus	056600600100 - IBB University	23040101 - TREE PLANTING	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	8,848,125.00	-	3,352,145.30
Provision of 60no solar streetlight to staff Quarters	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	16,140,180.00	-	3,600,000.00
Provision of 60no solar power streetlight at Student Hostel, Main campus	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	12,201,800.00	-	13,011,797.24
Provision of 60no solar power streetlight at Admin Block.	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	14,100,112.00	-	7,148,015.00
Puchase of 25no. Chairs and tables, 2no. Executive Table and chairs for historical research centre Minna	056600600100 - IBB University	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	17,194,462.98	-	631,843,658.34
Provision of 60 solar power street lights at kobo campus	056600600100 - IBB University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	14,100,800.00	-	4,440,000.00
Renovation of Student's Hostel at Kobo and Main Campus	056600600100 - IBB University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	80,000,000.00	-	151,755,000.00
Completion of Surgical Trainning Centre (CADAVER)	056600600100 - IBB University	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	49,134,648.10	-	290,130,148.00
Completion of access road and culvet from ICT centre to lecture hall (SIWES OFFICE) JUNCTION	056600600100 - IBB University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	72,584,246.30	-	358,037,055.00
Furnishing of Professorial Offices	056600600100 - IBB University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	425,123,474.49	-	358,037,055.00
Fabrication of special steel tank for cashew nut shell liquid development	056600600100 - IBB University	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	41,394,038.40	-	3,563,008.32
Construction of dental surgery unit at clinic	056600600100 - IBB University	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	21,256,413.76	-	1,208,741,962.25
provision of 2nos Lecture theatre rooms in the school premises, (TETFUND Grant)	056600600100 - IBB University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	-	2,373,703,631.11	-	9,221,550,206.20
xxvi. Construction of 2,000 Capacity CBT Centre	056600600100 - IBB University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12611100 - LAPAI	-	-	-	476,012,928.00
Construction of 1block of 10nos offices and 5nos lecture theatre hall at Abdulkadir Kure University, Minna	056600700100 - Abdulkadir Kure University Minna	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	7,695,000,000.00	6,000,000,000.00	-	5,000,000,000.00
Construction of 2 block of student Hostels (TETFUND Intervention for Infrastural Development)	056600700100 - Abdulkadir Kure University Minna	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	-	-	-	2,860,562,362.66
Purchase of 15no HP Laptop for Desk officers	056600800100 - Niger State Scholarship Board	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	1,076,123,600.00	11,250,000.00	-	12,000,000.00
Purchase of 1no Toyota Hilux and 1no. Toyota 18 SeaterBus	056600800100 - Niger State Scholarship Board	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	-	178,000,000.00	-	-
Collection of Baseline Data of Nomads and Pastoralist	056700100100 - Ministry of Nomadic and Pastoral Affairs	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	50,000,000.00	30,000,000.00	-	-
Acquisition of 300m X 200m of Land at Tudun Fulani for the Establishment of Milk Collection Center	056700100100 - Ministry of Nomadic and Pastoral Affairs	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70141 - BASIC RESEARCH	12620500 - BOSSO	9,000,000.00	37,000,000.00	-	37,000,000.00
Establishment of 3no Milk Marketing Centres in Minna	056700100100 - Ministry of Nomadic and Pastoral Affairs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12621600 - CHANCHAGA	50,000,000.00	12,000,000.00	-	20,000,000.00
Production of Pasture Feeds	056700100100 - Ministry of Nomadic and Pastoral Affairs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	-	18,000,000.00	-	-
Resettlement of Nomads Communities from the Crisis Areas of Shiroro,	056700100100 - Ministry of Nomadic and Pastoral Affairs	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12622200 - SHIRORO	30,000,000.00	80,000,000.00	-	40,000,000.00
Purchase of 20no Motor Cycles for the Coordinators in the State	056700100100 - Ministry of Nomadic and Pastoral Affairs	23010104 - PURCHASE MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	11,000,000.00	16,000,000.00	-	8,000,000.00
Establishment of Community Ranch at Hamdallah Lapai, Kungu Fulani	056700100100 - Ministry of Nomadic and Pastoral Affairs	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12611100 - LAPAI	-	27,000,000.00	-	60,000,000.00
Installation of 15no Solar Boreholes Across the State	056700100100 - Ministry of Nomadic and Pastoral Affairs	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	115,000,000.00	-	40,000,000.00

Purchase of 3no. HP Printer, 2no. Photocopier Machine, 2no. Laptops, 2no. Desktop, Tables and Chairs for the Head Quarter.	056700100100 - Ministry of Nomadic and Pastoral Affairs	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	20,000,000.00	-	-
Conduct of Skill Acquisition Programme for Some Selected Fulani Youth in the State	056700100100 - Ministry of Nomadic and Pastoral Affairs	23050108 - Skills Acquisition	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	-	45,000,000.00	-	45,000,000.00
Purchase of 3no HP Printer, 2no. Photocopier Machine, 2no. Laptops, 2no. Desktop, Tables and Chairs for the Agency	056700100100 - Ministry of Nomadic and Pastoral Affairs	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	-	20,000,000.00	-	-
Renovation and Furnishing of General Hospitals Agaie	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610100 - AGAIE	120,000,000.00	100,000,000.00	-	-
Upgrading of katcha primary Health care to rural hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610900 - KATCHA	130,000,000.00	100,000,000.00	-	-
Upgrading of Enagi primary Health care to rural hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	450,000,000.00	100,000,000.00	-	250,000,000.00
Upgrading of Munya primary Health care to rural hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621800 - MUNYA	50,000,000.00	100,000,000.00	-	50,000,000.00
Upgrading of Agwara primary Health care to rural hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12630200 - AGWARA	50,000,000.00	500,000,000.00	250,000,000.00	50,000,000.00
Upgrading of Lemu primary Health care to rural hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	50,000,000.00	100,000,000.00	-	-
Remodelling of Bangi Rural Hospital, Mariga LGA	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12631400 - MARIGA	-	50,000,000.00	-	450,425,375.00
Renovation of Rural Hospital Kafin koro	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621900 - PAIKORO	-	100,000,000.00	-	-
Upgrading of PHC Paiko to General Hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621900 - PAIKORO	-	100,000,000.00	-	100,000,000.00
Renovation and Furnishing of General Hospitals Lapai	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611100 - LAPAI	550,000,000.00	100,000,000.00	-	200,000,000.00
Renovation/Furnishing of General Hospital, Mokwa	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611700 - MOKOWA	550,000,000.00	200,000,000.00	-	-
Completion of Neonatal hospital, Minna	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12621600 - CHANCHAGA	50,000,000.00	100,000,000.00	-	300,000,000.00
Reconstruction/Renovation of general hospital Bida	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610300 - BIDA	50,000,000.00	200,000,000.00	-	1,245,243,181.00
Rehabilitation of General Hospital Kutigi	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611200 - LAVUN	73,233,605.08	450,000,000.00	-	-
Purchase of 12no Ambulances for General Hospitals	056900100100 - Ministry of Health	23010106 - PURCHASE OF VANS	70731 - GENERAL HOSPITAL SERVICES	12642600 - STATE WIDE	50,000,000.00	1,000,000,000.00	987,385,627.28	276,000,000.00
Construction of Additional Two Wards and Fencing of General Hospital, Wushishi	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12632500 - WUSHISHI	50,000,000.00	100,000,000.00	-	50,000,000.00
Renovation of Tunga Yakubu General Hospital, Tafa	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622400 - TAFA	50,000,000.00	100,000,000.00	-	-
Renovation of Umaru Musa Yar'adua General Hospital Sabon Wuse	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622400 - TAFA	91,500,000.00	200,000,000.00	-	300,000,000.00
Construction of General Hospital New Bussa	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12630400 - BORGU	526,461,525.00	100,000,000.00	-	-
Renovation of Nursing Council Office, Minna	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12642600 - STATE WIDE	6,942,138,347.81	50,000,000.00	-	20,000,000.00
Reconstruction of General Hospital, Tunga Magajiya	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12632100 - RIJAU	2,024,501,339.27	1,000,000,000.00	-	500,000,000.00
Remodelling of Suleja General Hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622300 - SULEJA	4,020,000,000.00	200,000,000.00	-	100,000,000.00
Remodelling of Minna General Hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610600 - EDATI	-	400,000,000.00	-	4,784,072,004.00
Remodelling of Kontagora General Hospital	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12631000 - KONTAGORA	-	200,000,000.00	-	400,000,000.00
Construction of Fence, Gate House, Roads and Drainages at IBBTH	056900100100 - Ministry of Health	23020114 - CONSTRUCTION / PROVISION OF ROADS	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	1,320,206,800.00	701,948,700.00	-	805,841,716.21
Expansion of the Existing Structures and Construction of Additional Buildings including Electrical and Fire Protection System at IBBTH (FG Grant =N1,103,610,943.50 & CDF=N2,150,199,691.50)	056900100100 - Ministry of Health	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	2,111,417,511.37	5,206,097,016.00	1,000,000,000.00	5,343,417,724.06
Procurement of 100no. Stryker hospital bed, 10no. Cadiac vascula machine, 2no. Anesthesia Machine, 5n0. Ultrasound scanning machine and 2no. Topcon 3D OCT machine at IBBTH	056900100100 - Ministry of Health	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	-	1,550,001,784.80	1,523,803,135.75	-
Consultancy Services on the Conversion of Shiroro to IBBTH	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	20,760,000.00	114,906,138.00	-	200,000,000.00
Procurement of Ultrasound Scan, Sickbay, Stretcher, X-Ray machine, Anesthesia Machine and other Equiptments	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12642600 - STATE WIDE	-	2,000,000,000.00	206,465,116.28	5,000,000,000.00
Procurement of Drones for Last Mile Distribution of Drugs	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12642600 - STATE WIDE	-	300,000,000.00	136,705,389.03	-
Conversion of Old Secretariat to School of Medical and Health Sciences, Minna (ECOWAS BANK)	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	-	4,000,000,000.00	1,556,423,410.36	3,000,000,000.00
Health Commodities: Amoxil cap 500mg, Tabs Augmentine 625mg, Modiretic tabs and Amlodipine tabs	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	100,000,000.00	-	-
Hospital comsumables:Canular, Iv giving set, Blood giving set, Surgical gloves, Catheters and Larex gloves.	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	55,000,000.00	-	-
Quality control lab reagent: Hydrochloric acid (Con), Sulphuric acid, Phenol Red Solution, Ethanol 96%, Acid Ammonium Iron and Acetone	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	10,000,000.00	-	-
Quality control lap equipment: Mixing Machine Blender, Spectrophotometer calibration kit, and Gas chromatography calibration kit	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	50,000,000.00	-	-
Procurement of Raw and Packaging Materials: Methanol x1, Drumx, 100ml, spirit, 200ml Dimto Bottles, 1Litre Dishwash bootles and Others	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	-	20,000,000.00	-	-
purchase of 2no. SharpAR 5731 Printer and UPS	056900100100 - Ministry of Health	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	5,000,000.00	-	-
Monitoring Supervision of Data Collecting Centre	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	5,000,000.00	-	5,000,000.00
Purchase of Book of Record for all the General Hospitals in The State	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	5,000,000.00	-	-
Purchase of 20no. Desktop Computers for Health Information System	056900100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	10,000,000.00	-	10,000,000.00
Development of Electronic medical Record (EMR) software	056900100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	20,000,000.00	-	20,000,000.00

Purchase of Digital thermometer, stethoscope, telemedicine carts with battery supply	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	-	10,000,000.00	-	10,000,000.00
Construction and Equipping of 4no Science Laboratories at Social Rehabilitation Centre, Minna	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	25,000,000.00	-	50,000,000.00
Conversion of Social Rehabilitation Centre to Neuro Psychiatric	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	500,000,000.00	300,000,000.00	300,000,000.00
Purchase of 5no. GeneXpert machineTuberclosis and Leprosy diagnosis (TLMIN) at Lecprocy centre Bosso	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12620500 - BOSSO	-	99,517,326.00	-	50,000,000.00
Renovation/ Equipping of Chanchaga Leprosium	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	-	200,000,000.00	-	100,000,000.00
Purchase of 10,000 carton of artermether Drugs for reduction of Malaria (Malaria Consortium)	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	150,000,000.00	-	150,000,000.00
NCDs Activity 1: Procurement of commodities for cervical cancer prevention services in 20 facilities across the state and Scale up cervical cancer prevention services in 6 HCFs across the state	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	100,000,000.00	-	100,000,000.00
Sesitization on Public Health Programme on Covid-19	056900100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	454,183,400.00	245,000,000.00	-
Management Science for Health - MALARIA ELIMINATION PROGRAMME	056900100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	889,579,883.00	500,000,000.00	350,000,000.00
Conduct State Level Train of Trainers on WASH /NTDs Approach	056900100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	50,000,000.00	-	50,000,000.00
Purchase of 10no. Microscope, 10no. Rapid Diagnostic Test Reader and 10.no Bio safety Cabinet for malaria control	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	-	30,000,000.00	-	30,000,000.00
Procurement of TB Medical & Laboratory Equiptments	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	30,000,000.00	-	30,000,000.00
Training of M&E Malaria Programme Officers on accountability and Data Management Across the State	056900100100 - Ministry of Health	23050108 - Skills Acquisition	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	20,000,000.00	-	20,000,000.00
Procurement of 5no. Retinoscope machine for Eye Health	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	20,000,000.00	-	150,000,000.00
Purchase of First Aid Kits, flashlights,sleeping bags and blankets for Public Health Emergences	056900100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	150,000,000.00	-	-
Sensitization on Hepatitis (Control Programe)	056900100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	100,000,000.00	-	200,000,000.00
Procurement of 20no. Portable massager, 20no. Sit up abdorminal exercise machine, 20no. Automatic rebound abdorminal machine and 20no. Smart wireless food purification for Health System Strenghtening	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	100,000,000.00	-	-
construction of a block of 5no. Offices for Strenthening Health System in minna	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	100,000,000.00	-	-
Purchase of 5no Ambulances	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	500,000,000.00	-	-
Rehabilitation of drugs and Hospitable consumable centre Minna	056900100100 - Ministry of Health	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	-	362,644,980.00	-	100,000,000.00
Health Promotion Activities (JHPIEGO)	056900100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	-	250,000,000.00	-	100,000,000.00
xvi. Remodelling of General Hospital, Kagara	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	-	600,000,000.00	-	-
xvii. Renovation/Rehabilitation of Amina Isa General Hospital, Mariga	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	-	500,000,000.00	-	-
Renovation and Furnishing of General Hospitals Kagara	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622000 - RAFI	-	100,000,000.00	-	500,000,000.00
i. Procurement of 25nos HP Printers	056900100100 - Ministry of Health	23010114 - PURCHASE OF COMPUTER PRINTERS	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	22,000,000.00
ii. Conducting State Health Accounts Survey for Health Expendidure Tracking	056900100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	22,500,000.00
iii. procurement of office chairs and tables 50 nos	056900100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	70,000,000.00
iv. Purchase of 60nos Strechers and 40nos wheel chairs for State Emergency Medical service	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	50,000,000.00
v. Procuremnt of 50 laptops, 50 tablets and installation of digital EMR for the 25 General hospitals,	056900100100 - Ministry of Health	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	125,000,000.00
vi. Procurement of 12 Hiluxs Vehicles	056900100100 - Ministry of Health	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	909,809,348.00
xi. Renovation Of General hospital Kuta And Completion Of Perimeter Fence	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	12622200 - SHIRORO	-	-	-	200,000,000.00
xii Renovation Of General Hospital- Gulu	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	12611100 - LAPAI	-	-	-	100,000,000.00
Provision/Installation of Ethnomet vitual machine designated facility	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	300,000,000.00
Consultancy on shipment of medical equipment	056900100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	500,000,000.00
Shipment of medical equipment under Project CARE	056900100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	-	-	-	1,700,000,000.00
Construction of Doctor's Quarter (3no 3 bedroom) at IBB Specialist Hospital Minna	056900200100 - IBB Specialist Hospital	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	250,000,000.00	250,000,000.00	-	-
Construction of Cafeterial	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	-	80,000,000.00	-	150,000,000.00
Construction of Trauma/Surgical Complex	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	-	500,000,000.00	-	700,000,000.00
Construction of GOPD Patient Waiting Area	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	-	70,000,000.00	-	150,000,000.00
Construction of Isolation Center	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	250,000,000.00	70,000,000.00	-	150,000,000.00
Construction of Patient Relative Waiting Area	056900200100 - IBB Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621600 - CHANCHAGA	41,715,094.26	70,000,000.00	-	200,000,000.00
Completion of Remodelling of IBBSH	056900200100 - IBB Specialist Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	-	700,000,000.00	-	1,000,000,000.00
Procurement of Upper Endoscopy, ECG Machine, 3no Dialysis Machine, MRI, Blood Bank and Other Medical Equipment for IBBSH	056900200100 - IBB Specialist Hospital	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	12621600 - CHANCHAGA	-	2,500,000,000.00	-	2,500,000,000.00
Purchase of 1no Hiace Staff Bus and 1no Ambulance	056900200100 - IBB Specialist Hospital	23010108 - PURCHASE OF BUSES	70732 - SPECIALIZED HOSPITAL SERVICES	12621600 - CHANCHAGA	-	40,000,000.00	-	100,000,000.00
Drilling of 2no Motorized Bore hole and Installation of 4,000 Liters Tank At IBBSH	056900200100 - IBB Specialist Hospital	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70732 - SPECIALIZED HOSPITAL SERVICES	12621600 - CHANCHAGA	-	20,000,000.00	-	50,000,000.00
Procurement of 32 seater coaster Bus	056910400100 - College of Nursing and Mid Wifery kontagora	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	-	32,000,000.00	-	32,000,000.00
Completion of 55no Female Hostel	056910400100 - College of Nursing and Mid Wifery kontagora	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	-	166,000,000.00	-	216,000,000.00

Construction of 3no Bungalow Self contained Bedrooms for Directors	056910400100 - College of Nursing and Mid Wifery kontagora	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	-	37,000,000.00	-	37,000,000.00
Construction of store at the college	056910400100 - College of Nursing and Mid Wifery kontagora	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	-	15,000,000.00	-	15,000,000.00
Accreditation of Midwifery Department school of Nursing Bida	056910400200 - College of Nursing Sciences Bida	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	42,476,524.46	50,000,000.00	-	100,000,000.00
Purchase of 272 no. of Hand Paded Chairs	056910400200 - College of Nursing Sciences Bida	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	80,000,000.00	15,000,000.00	-	15,000,000.00
Construction of 250 capacity lecture theatre	056910400200 - College of Nursing Sciences Bida	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	65,000,000.00	185,000,000.00	-	185,000,000.00
purchase of 1no. Toyota Camry. 1no.Toyota Hilux and 2no. Toyota corrolla saloon	056910400300 - College of Midwifery Minna	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	-	150,000,000.00	-	150,000,000.00
Renovation of Midwifery Laboratory Models	056910400300 - College of Midwifery Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	-	100,000,000.00	-	100,000,000.00
Renovation of female Hostel	056910600100 - School of Health Technology Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	-	70,000,000.00	-	70,000,000.00
Purchase of 2,000no Tables and Chairs	056910600100 - School of Health Technology Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	100,000,000.00	100,000,000.00	-	100,000,000.00
Renovation of 6no Classroom	056910600100 - School of Health Technology Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	-	80,000,000.00	-	80,000,000.00
Construction of School Auditorium, Administrative Block and general rehabilitaion of the School	056910600200 - School of Health Technology Tungan Magajiya	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	-	1,000,000,000.00	-	500,000,000.00
Purchase of 2nos olympus BX51 up right microscope	056910600200 - School of Health Technology Tungan Magajiya	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	-	-	-	10,000,000.00
iii. Purchase of 88no HP Core i7 Laptops	056910600200 - School of Health Technology Tungan Magajiya	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	-	-	-	27,000,000.00
iv. Construction of 15no Classrooms in the school	056910600200 - School of Health Technology Tungan Magajiya	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	-	-	-	260,000,000.00
v. Renovation of Male and Female Hostels	056910600200 - School of Health Technology Tungan Magajiya	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	-	-	-	40,000,000.00
vii. Purchase of 1no 36 Seater Coaster Bus	056910600200 - School of Health Technology Tungan Magajiya	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	-	-	-	120,000,000.00
viii. Purchase of 2no Official Cars and 1no Toyota Hilux Van	056910600200 - School of Health Technology Tungan Magajiya	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	-	-	-	43,000,000.00

Niger State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	***2,136,415,240.29***	***16,053,616,586.42***	***1,090,903,064.77***	***8,467,525,269.63***
010000000000	**Administrative Sector**	**756,701,884.87**	**5,334,938,861.01**	**309,351,970.08**	**3,722,719,809.05**
011100000000	**Government House**	**-**	**-**	**-**	**20,000,000.00**
011100100200	Office of the Deputy Governor	-	-	-	20,000,000.00
016100000000	**Office of the Secretary to the State Government**	**756,701,884.87**	**2,634,938,858.01**	**9,351,970.08**	**1,002,719,809.05**
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	756,701,884.87	2,634,938,858.01	9,351,970.08	1,002,719,809.05
011200000000	**State House of Assembly**	**-**	**2,700,000,003.00**	**300,000,000.00**	**2,700,000,000.00**
011200300100	State House of Assembly	-	2,700,000,003.00	300,000,000.00	2,700,000,000.00
020000000000	**ECONOMIC SECTOR**	**50,000,000.00**	**46,500,000.00**	**-**	**-**
023800000000	**NIGER STATE PLANNING COMMISSION**	**50,000,000.00**	**46,500,000.00**	**-**	**-**
023800500100	Community and Social Development Agency (CSDA)	50,000,000.00	46,500,000.00	-	-
050000000000	**SOCIAL SECTOR**	**1,329,713,355.42**	**10,672,177,725.41**	**781,551,094.69**	**4,744,805,460.57**
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**599,713,355.42**	**9,672,177,725.41**	**531,551,094.69**	**4,394,805,460.57**
052100100100	Ministry of Primary Health Care	599,713,355.42	752,177,725.41	531,551,094.69	4,294,805,460.57
052100200100	Niger State Contributory Health Scheme Agency	-	1,120,000,000.00	-	100,000,000.00
052100300100	Primary Health Care Development Agency	-	7,800,000,000.00	-	-
056900000000	**MINISTRY OF HEALTH**	**730,000,000.00**	**1,000,000,000.00**	**250,000,000.00**	**350,000,000.00**
056900100100	Ministry of Health	730,000,000.00	1,000,000,000.00	250,000,000.00	350,000,000.00

Niger State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	**2,136,415,240.29**	**16,053,616,586.42**	**1,090,903,064.77**	**8,467,525,269.63**
2	***EXPENDITURES***	***2,136,415,240.29***	***16,053,616,586.42***	***1,090,903,064.77***	***8,467,525,269.63***
21	***PERSONNEL COST***	***605,295,240.29***	***765,116,583.42***	***540,598,064.77***	***876,625,269.63***
2101	**SALARY**	***605,295,240.29***	***677,664,046.90***	***532,498,064.77***	***779,944,585.11***
210101	**SALARIES AND WAGES**	**605,295,240.29**	**677,664,046.90**	**532,498,064.77**	**779,944,585.11**
21010101	Basic SALARY	605,295,240.29	677,664,046.90	532,498,064.77	779,944,585.11
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**-**	***87,452,536.52***	***8,100,000.00***	***96,680,684.52***
210201	**ALLOWANCES**	**-**	**87,452,536.52**	**8,100,000.00**	**96,680,684.52**
21020108	Domestic Staff Allowance	-	87,452,536.52	8,100,000.00	96,680,684.52
22	***OTHER RECURRENT COSTS***	***1,120,000.00***	***60,000,000.00***	***305,000.00***	***4,300,900,000.00***
2202	**OVERHEAD COST**	***1,120,000.00***	***57,000,000.00***	***305,000.00***	***4,283,900,000.00***
220201	**TRAVEL & TRANSPORT - GENERAL**	**450,000.00**	**6,150,000.00**	**-**	**56,850,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	450,000.00	6,150,000.00	-	56,850,000.00
220202	**UTILITIES - GENERAL**	**50,000.00**	**1,500,000.00**	**-**	**14,100,000.00**
22020201	ELECTRICITY CHARGES	50,000.00	800,000.00	-	7,600,000.00
22020202	TELEPHONE CHARGES	-	700,000.00	-	6,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000.00**	**3,000,000.00**	**-**	**2,597,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	3,000,000.00	-	217,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	-	-	2,380,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**80,000.00**	**20,050,000.00**	**-**	**84,550,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	10,800,000.00	-	52,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000.00	9,250,000.00	-	31,750,000.00
220205	**TRAINING - GENERAL**	**-**	**4,050,000.00**	**-**	**17,550,000.00**

22020501	LOCAL TRAINING	-	4,050,000.00	-	17,550,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**-**	**2,500,000.00**	**-**	**11,500,000.00**
22020707	AGRICULTURAL CONSULTING	-	2,500,000.00	-	11,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**340,000.00**	**19,750,000.00**	**305,000.00**	**1,502,350,000.00**
22021001	REFRESHMENT & MEALS	-	1,600,000.00	-	7,360,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	220,000.00	2,500,000.00	-	447,840,000.00
22021003	PUBLICITY & ADVERTISEMENTS	-	1,000,000.00	-	201,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	-	1,800,000.00	-	501,800,000.00
22021007	WELFARE PACKAGES	-	3,700,000.00	-	157,100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	120,000.00	9,150,000.00	305,000.00	187,250,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**-**	***3,000,000.00***	**-**	***17,000,000.00***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**-**	**3,000,000.00**	**-**	**17,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	-	3,000,000.00	-	17,000,000.00
23	***CAPITAL EXPENDITURE***	***1,530,000,000.00***	***15,228,500,003.00***	***550,000,000.00***	***3,290,000,000.00***
2301	**FIXED ASSETS PURCHASED**	***320,000,000.00***	***2,768,000,000.00***	**-**	***156,000,000.00***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**320,000,000.00**	**2,768,000,000.00**	**-**	**156,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	185,000,000.00	-	65,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	-	-	20,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	320,000,000.00	2,583,000,000.00	-	71,000,000.00
2302	**CONSTRUCTION / PROVISION**	**-**	***5,671,000,000.00***	***180,000,000.00***	***1,471,000,000.00***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**-**	**5,671,000,000.00**	**180,000,000.00**	**1,471,000,000.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	5,501,000,000.00	180,000,000.00	1,441,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	170,000,000.00	-	30,000,000.00
2303	**REHABILITATION / REPAIRS**	***1,210,000,000.00***	***6,289,500,003.00***	***370,000,000.00***	***1,663,000,000.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**1,210,000,000.00**	**6,289,500,003.00**	**370,000,000.00**	**1,663,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	430,000,000.00	50,000,000.00	-	120,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	780,000,000.00	6,239,500,003.00	370,000,000.00	1,543,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**-**	***500,000,000.00***	**-**	**-**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**-**	**500,000,000.00**	**-**	**-**
23050101	RESEARCH AND DEVELOPMENT	-	500,000,000.00	-	-

Niger State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	***2,136,415,240.29***	***16,053,616,586.42***	***1,090,903,064.77***	***8,467,525,269.63***
701	**GENERAL PUBLIC SERVICES**	**-**	**-**	**-**	**20,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**-**	**-**	**-**	**20,000,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	20,000,000.00
707	**HEALTH**	**2,136,415,240.29**	**16,053,616,586.42**	**1,090,903,064.77**	**8,447,525,269.63**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**750,000,000.00**	**2,562,000,000.00**	**-**	**120,000,000.00**
70711	PHARMACEUTICAL PRODUCTS	750,000,000.00	2,562,000,000.00	-	120,000,000.00
7072	**OUTPATIENT SERVICES**	**1,120,000.00**	**1,170,000,000.00**	**305,000.00**	**3,600,000,000.00**
70721	GENERAL MEDICAL SERVICES	1,120,000.00	50,000,000.00	305,000.00	3,500,000,000.00

70722	SPECIALIZED MEDICAL SERVICES	-	1,120,000,000.00	-	100,000,000.00
7073	**HOSPITAL SERVICES**	**730,000,000.00**	**1,000,000,000.00**	**250,000,000.00**	**350,000,000.00**
70732	SPECIALIZED HOSPITAL SERVICES	730,000,000.00	1,000,000,000.00	250,000,000.00	350,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**655,295,240.29**	**11,311,616,586.42**	**840,598,064.77**	**3,576,625,269.63**
70741	PUBLIC HEALTH SERVICES	655,295,240.29	11,311,616,586.42	840,598,064.77	3,576,625,269.63
7076	**HEALTH N.E.C.**	**-**	**10,000,000.00**	**-**	**800,900,000.00**
70761	HEALTH N.E.C.	-	10,000,000.00	-	800,900,000.00

Niger State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	***2,136,415,240.29***	***16,053,616,586.42***	***1,090,903,064.77***	***8,467,525,269.63***
04	**Health**	**2,136,415,240.29**	**16,053,616,586.42**	**1,090,903,064.77**	**8,467,525,269.63**
0401	**Effective governance of the health system**	**606,415,240.29**	**825,116,583.42**	**540,903,064.77**	**5,177,525,269.63**
040103	Health sector coordination mechanisms	606,415,240.29	825,116,583.42	540,903,064.77	5,177,525,269.63
0402	**Community engagement and participation in health**	**-**	**1,500,000,000.00**	**-**	**-**
040202	Community structures	-	1,500,000,000.00	-	-
0403	**Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens**	**320,000,000.00**	**412,000,000.00**	**-**	**-**
040302	Child health	320,000,000.00	412,000,000.00	-	-
0405	**Provision of adequate and modern health infrastructure for health services delivery**	**1,210,000,000.00**	**11,216,500,003.00**	**550,000,000.00**	**3,290,000,000.00**
040501	Functional health facilities	1,210,000,000.00	11,216,500,003.00	550,000,000.00	3,290,000,000.00
0406	**Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities**	**-**	**2,100,000,000.00**	**-**	**-**
040601	Sustainable drug supply	-	2,100,000,000.00	-	-

Niger State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***876,625,269.63***	***4,283,900,000.00***	***17,000,000.00***	***5,177,525,269.63***	***3,290,000,000.00***	***8,467,525,269.63***
010000000000	**Administrative Sector**	**81,819,809.05**	**795,400,000.00**	**5,500,000.00**	**882,719,809.05**	**2,840,000,000.00**	**3,722,719,809.05**
011100000000	**Government House**	**-**	**-**	**-**	**-**	**20,000,000.00**	**20,000,000.00**
011100100200	Office of the Deputy Governor	-	-	-	-	20,000,000.00	20,000,000.00
016100000000	**Office of the Secretary to the State Government**	**81,819,809.05**	**795,400,000.00**	**5,500,000.00**	**882,719,809.05**	**120,000,000.00**	**1,002,719,809.05**
016101400100	Niger State Agency for the Control of AIDS (NGSACA)	81,819,809.05	795,400,000.00	5,500,000.00	882,719,809.05	120,000,000.00	1,002,719,809.05
011200000000	**State House of Assembly**	**-**	**-**	**-**	**-**	**2,700,000,000.00**	**2,700,000,000.00**
011200300100	State House of Assembly	-	-	-	-	2,700,000,000.00	2,700,000,000.00
050000000000	**SOCIAL SECTOR**	**794,805,460.57**	**3,488,500,000.00**	**11,500,000.00**	**4,294,805,460.57**	**450,000,000.00**	**4,744,805,460.57**
052100000000	**MINISTRY OF PRIMARY HEALTH CARE**	**794,805,460.57**	**3,488,500,000.00**	**11,500,000.00**	**4,294,805,460.57**	**100,000,000.00**	**4,394,805,460.57**
052100100100	Ministry of Primary Health Care	794,805,460.57	3,488,500,000.00	11,500,000.00	4,294,805,460.57	-	4,294,805,460.57
052100200100	Niger State Contributory Health Scheme Agency	-	-	-	-	100,000,000.00	100,000,000.00
056900000000	**MINISTRY OF HEALTH**	**-**	**-**	**-**	**-**	**350,000,000.00**	**350,000,000.00**
056900100100	Ministry of Health	-	-	-	-	350,000,000.00	350,000,000.00

Niger State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	*852,841,957.78*	*11,250,668,000.00*	*6,540,297,122.00*	*18,620,985,670.22*
050000000000	SOCIAL SECTOR	852,841,957.78	11,250,668,000.00	6,540,297,122.00	18,620,985,670.22
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	852,841,957.78	11,250,668,000.00	6,540,297,122.00	18,620,985,670.22
051700100100	Ministry of Basic & Secondary Education	849,841,957.78	3,900,000,000.00	467,797,122.00	3,800,000,000.00
051700300100	State Universal Education Board-SUBEB	3,000,000.00	7,350,668,000.00	6,072,500,000.00	14,820,985,670.22

Niger State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	852,841,957.78	11,250,668,000.00	6,540,297,122.00	18,620,985,670.22
2	*EXPENDITURES*	*852,841,957.78*	*11,250,668,000.00*	*6,540,297,122.00*	*18,620,985,670.22*
22	*OTHER RECURRENT COSTS*	*852,841,957.78*	*3,950,000,000.00*	*480,297,122.00*	*3,850,000,000.00*
2202	OVERHEAD COST	847,641,957.78	3,822,344,227.00	430,297,122.00	3,722,344,227.00
220201	TRAVEL & TRANSPORT - GENERAL	16,574,300.00	95,000,000.00	47,634,850.00	95,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,574,300.00	95,000,000.00	47,634,850.00	95,000,000.00
220202	UTILITIES - GENERAL	1,368,000.00	11,100,000.00	1,808,061.00	11,100,000.00
22020201	ELECTRICITY CHARGES	103,000.00	6,100,000.00	457,000.00	6,100,000.00
22020202	TELEPHONE CHARGES	1,265,000.00	5,000,000.00	1,351,061.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	427,000.00	8,000,000.00	650,000.00	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	427,000.00	8,000,000.00	650,000.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,105,550.00	33,000,000.00	22,086,300.00	33,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	911,500.00	1,600,000.00	866,500.00	1,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,194,050.00	31,400,000.00	21,219,800.00	31,400,000.00
220205	TRAINING - GENERAL	-	6,968,694.00	4,453,680.00	6,968,694.00
22020501	LOCAL TRAINING	-	6,968,694.00	4,453,680.00	6,968,694.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,164,100.00	13,700,742.00	-	13,700,742.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,164,100.00	11,000,742.00	-	11,000,742.00
22020705	ARCHITECTURAL SERVICES	-	2,700,000.00	-	2,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	823,003,007.78	3,654,574,791.00	353,664,231.00	3,554,574,791.00
22021001	REFRESHMENT & MEALS	56,000,000.00	24,000,000.00	15,728,000.00	24,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	460,990,777.00	2,015,000,000.00	249,936,231.00	2,015,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	-	1,562,374,562.00	50,000,000.00	1,362,374,582.00
22021004	MEDICAL EXPENSES-LOCAL	304,242,830.78	33,700,229.00	35,000,000.00	133,700,209.00
22021007	WELFARE PACKAGES	1,769,400.00	13,000,000.00	3,000,000.00	13,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	-	6,500,000.00	-	6,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	*5,200,000.00*	*127,655,773.00*	*50,000,000.00*	*127,655,773.00*
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,200,000.00	127,655,773.00	50,000,000.00	127,655,773.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	5,200,000.00	127,655,773.00	50,000,000.00	127,655,773.00
23	*CAPITAL EXPENDITURE*	-	*7,300,668,000.00*	*6,060,000,000.00*	*14,770,985,670.22*
2302	CONSTRUCTION / PROVISION	-	*3,051,279,000.00*	*2,570,000,000.00*	*4,714,558,000.00*
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	3,051,279,000.00	2,570,000,000.00	4,714,558,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	3,051,279,000.00	2,570,000,000.00	4,714,558,000.00
2303	REHABILITATION / REPAIRS	-	*4,249,389,000.00*	*3,490,000,000.00*	*10,056,427,670.22*
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	4,249,389,000.00	3,490,000,000.00	10,056,427,670.22
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	4,249,389,000.00	3,490,000,000.00	10,056,427,670.22

Niger State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	*852,841,957.78*	*11,250,668,000.00*	*6,540,297,122.00*	*18,620,985,670.22*
709	EDUCATION	852,841,957.78	11,250,668,000.00	6,540,297,122.00	18,620,985,670.22
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,000,000.00	3,151,279,000.00	2,692,500,000.00	5,942,558,000.00
70912	PRIMARY EDUCATION	3,000,000.00	3,151,279,000.00	2,692,500,000.00	5,942,558,000.00
7092	SECONDARY EDUCATION	849,841,957.78	8,099,389,000.00	3,847,797,122.00	12,678,427,670.22
70921	LOWER SECONDARY EDUCATION	849,841,957.78	8,099,389,000.00	3,847,797,122.00	12,678,427,670.22

Niger State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
	Total Expenditure	*852,841,957.78*	*11,250,668,000.00*	*6,540,297,122.00*	*18,620,985,670.22*
05	Education	852,841,957.78	11,250,668,000.00	6,540,297,122.00	18,620,985,670.22
0501	Effective governance of the education system	852,841,957.78	3,950,000,000.00	480,297,122.00	3,850,000,000.00

050103	Education sector coordination mechanisms	852,841,957.78	3,950,000,000.00	480,297,122.00	3,850,000,000.00	
0505	**Adequate infrastructure at all levels**	**-**	**7,300,668,000.00**	**6,060,000,000.00**	**14,770,985,670.22**	
050501	Schools' infrastructure construction and rehabilitation	-	7,300,668,000.00	6,060,000,000.00	14,770,985,670.22	

Niger State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***-***	***3,722,344,227.00***	***127,655,773.00***	***3,850,000,000.00***	***14,770,985,670.22***	***18,620,985,670.22***
050000000000	**SOCIAL SECTOR**	**-**	**3,722,344,227.00**	**127,655,773.00**	**3,850,000,000.00**	**14,770,985,670.22**	**18,620,985,670.22**
051700000000	**MINISTRY OF BASIC & SECONDARY EDUCATION**	**-**	**3,722,344,227.00**	**127,655,773.00**	**3,850,000,000.00**	**14,770,985,670.22**	**18,620,985,670.22**
051700100100	Ministry of Basic & Secondary Education	-	3,672,344,227.00	127,655,773.00	3,800,000,000.00	-	3,800,000,000.00
051700300100	State Universal Education Board-SUBEB	-	50,000,000.00	-	50,000,000.00	14,770,985,670.22	14,820,985,670.22

Niger State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
Total Capital Expenditure						**7,300,668,000.00**	**6,060,000,000.00**	**14,770,985,670.22**
Renovation of Junior Secondary School Doko, Lavun LGA	05050125003500 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12611200 - LAVUN	435,000,000.00	100,000,000.00	870,000,000.00
Construction of Block of Three Classroom With Office at Enagi Primary School	05050125003600 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610600 - EDATI	300,000,000.00	200,000,000.00	600,000,000.00
Renovation of a Block of Four Classroam Eppa Primary School, Makwa LGA	05050125003700 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12611700 - MOKOWA	330,000,000.00	300,000,000.00	660,000,000.00
Rehabilition of junior schondary school batati, Gbako LGA	05050125003800 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12610700 - GBAKO	560,789,000.00	500,000,000.00	1,121,578,000.00
Provision of 7000no. Desk and Chairs in Primary Schools at wushishi	05050125003900 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632500 - WUSHISHI	441,279,000.00	410,000,000.00	882,558,000.00
Construction of 2Block of 3Classroams at Jipo Primary School, Agaie LGA	05050125004000 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610100 - AGAIE	670,000,000.00	560,000,000.00	740,000,000.00
Renovation of Junior Secondary School Diko, Gurara LGA	05050125004100 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12620800 - GURARA	457,600,000.00	400,000,000.00	915,200,000.00
Renovation of Azhi -Bisa Junior secondary School, Tafa LGA	05050125004200 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - TAFA	411,000,000.00	400,000,000.00	1,300,000,000.00
Construction of 2no. Classroam and 1no. Office at JSS Dogon Kurmi, Tafa LGA	05050125004300 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - TAFA	650,000,000.00	500,000,000.00	822,000,000.00
Renovation of Junior Secondary School Erena, Shiroro LGA	05050125004400 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622200 - SHIRORO	450,000,000.00	390,000,000.00	900,000,000.00
Construction of Additional 3no. Classroam at Pandogari Primary School , Rafi LGA	05050125004500 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12622000 - RAFI	430,000,000.00	400,000,000.00	860,000,000.00
Renovation and Fancing of Junior Secondary School Igade, Mashegu LGA	05050125004600 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631500 - MASHEGU	405,000,000.00	390,000,000.00	1,120,000,000.00
Construction of 2Block of Classroam at Sabongarin Ushe, Rijau LGA	05050125004700 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632100 - RIJAU	560,000,000.00	500,000,000.00	810,000,000.00
Renovation of Busuru primary school, Agwara LGA	05050125004800 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12630200 - AGWARA	370,000,000.00	310,000,000.00	1,340,000,000.00
Rehabilition of junior schondary school Gufanti, Borgu LGA	05050125004900 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12630400 - BORGU	450,000,000.00	400,000,000.00	900,000,000.00
Renovation and Furnishing of a Block of Class at JSS Yangalu, Magama LGA	05050125005000 - Schools' infrastructure construction and rehabilitation	051700300100 - State Universal Education Board-SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631300 - MAGAMA	380,000,000.00	300,000,000.00	929,649,670.22

Niger State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget
Total Capital Expenditure						**15,228,500,003.00**	**550,000,000.00**	**3,290,000,000.00**
purchase of 2nos of bed,1wheel chair,2drip stand,2stretcher,1scale,1digital sphymomanometer,1instrument box e.t.c.	04050126000101 - Functional health facilities	011100100200 - Office of the Deputy Governor	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA		-	20,000,000.00
Construction of Additional PHC at Dokotza in Bida	04050125001701 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	75,000,000.00	-	75,000,000.00
Renovation of Basic Health Center, Masaga, Bida	04050125001801 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	25,000,000.00	-	25,000,000.00
Reconstruction of PHC at Shabafu, Lavun LGA	04050125001901 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	69,000,000.00	-	69,000,000.00
Purchase of 1no X-ray machine, 1no. Ltral sound machine and 20no. Hospital beds for Danko and Kapagi PHC, Lavun	04050125002001 - Functional health facilities	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	31,000,000.00	-	31,000,000.00
Complete Rehabilitation of Edati-Kpata PHC, Edati LGA	04050125002101 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	58,500,000.00	-	58,500,000.00
Rehabilitation of Rokota PHC, Edati LG	04050125002201 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	41,500,000.00	-	41,500,000.00
Construction of PHC at Buka, Mokwa LGA	04050125002301 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	78,000,000.00	-	78,000,000.00
Rehabilitation of Kudu PHC, Mokwa	04050125002401 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	22,000,000.00	-	22,000,000.00
Construction of PHC at Ndagbachi in Gbako LGA	04050125002501 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	65,000,000.00	-	65,000,000.00
Furnishing and Equiping of Batagi PHC, Bgako LGA	04050125002601 - Functional health facilities	011200300100 - State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	35,000,000.00	-	35,000,000.00
Construction of Dangana PHC, Lapai LG	04050125002701 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	100,000,000.00	50,000,000.00	100,000,000.00
Reconstruction of Sudugi PHC, Agaie LGA	04050125002801 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	56,000,000.00	-	56,000,000.00
Renovation of Jipo PHC, Agaie LGA	04050125002901 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	44,000,000.00	-	44,000,000.00
Construction of PHC at Sidi Saba in Katcha LGA	04050125003001 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	69,000,000.00	-	69,000,000.00
Renovation of Gbakogi PHC, Katcha LGA	04050125003101 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	31,000,000.00	-	31,000,000.00
Renovation of PHC at Izom, Gurara	04050125003201 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	65,000,003.00	-	65,000,000.00
Rehabilitation of Bonu PHC centre, Gurara LGA	04050125003301 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	35,000,000.00	-	35,000,000.00
Complete Rehabilitation of Chpo PHC, Tafa LGA	04050125003401 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	40,000,000.00	-	40,000,000.00
Reconstruction of Tudun Ladan PHC in Tafa LGA	04050125003501 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	60,000,000.00	-	60,000,000.00
Construction of Kwankwashe PHC in Suleja	04050125003601 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	100,000,000.00	80,000,000.00	100,000,000.00
Rehabilitation of Chanchaga PHC, Minna	04050125003701 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	100,000,000.00	70,000,000.00	100,000,000.00

Renovation of Adunu PHC in Paikoro LGA	04050125003801 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	65,000,000.00	-	65,000,000.00
Rehabilitation of Kafinkoro PHC, Paikoro LGA	04050125003901 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	35,000,000.00	-	35,000,000.00
Construction of PHC at Gurmana, Shiroro	04050125004001 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	100,000,000.00	-	100,000,000.00
Construction of PHC at Rafin Jatau, Munya LGA	04050125004101 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	78,000,000.00	-	78,000,000.00
Rehabilitation of Sarkin Pawa PHC, Munya	04050125004201 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	22,000,000.00	-	22,000,000.00
Rehabilitation of Beji PHC, Bosso LGA	04050125004301 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	60,000,000.00	-	60,000,000.00
Rehabilitation of Garatu PHC, Bosso LGA	04050125004401 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	40,000,000.00	-	40,000,000.00
Renovation of Pandogari PHC, Rafi LGA	04050125004501 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	55,000,000.00	-	55,000,000.00
Renovation of Tegina PHC Centre	04050125004601 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	45,000,000.00	-	45,000,000.00
Construction of Fence and Security House at Kaboji PHC, Mashegu	04050125004701 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	85,000,000.00	-	85,000,000.00
Supply of Beds and Stretcher to Daja PHC, Mashegu LGA	04050125004801 - Functional health facilities	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	15,000,000.00	-	15,000,000.00
Reconstruction of Rafin gora PHC, Kontagora LGA	04050125004901 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	60,000,000.00	-	60,000,000.00
Renovation of PHC at Ibanga, Kontagora LGA	04050125005001 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	40,000,000.00	-	40,000,000.00
Rehabilitation of Basic Health Center, Genu in Rijau	04050125005101 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	45,000,000.00	-	45,000,000.00
Renovation of Farin Ruwa PHC, Rijau	04050125005201 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	55,000,000.00	-	55,000,000.00
Construction of BHC at Kokolo, Agwara LGA	04050125005301 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	75,000,000.00	-	75,000,000.00
Supply of Drugs and beddings to Busuru PHC, Agwara LGA	04050125005401 - Functional health facilities	011200300100 - State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	25,000,000.00	-	25,000,000.00
Upgrading of Swashi Basic Health Center, Borgu LGA	04050125005501 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	100,000,000.00	-	100,000,000.00
Construction of Fence at Yangalu BHC, Magama LGA	04050125005601 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	55,000,000.00	-	55,000,000.00
Completion of Maigiwa BHC, Magama LGA	04050125005701 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	45,000,000.00	-	45,000,000.00
Upgrading of Gulbin Boka PHC, Mariga LGA	04050125005801 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	40,000,000.00	-	40,000,000.00
Complete Rehabilitation of Shadadi PHC, Mariga LGA	04050125005901 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	60,000,000.00	-	60,000,000.00
Construction of PHC at Dukunsakun, Wushishi LGA	04050125006001 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	100,000,000.00	-	100,000,000.00
Renovation of Makera PHC in Chanchaga (A)	04050125006101 - Functional health facilities	011200300100 - State House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	100,000,000.00	50,000,000.00	100,000,000.00
Construction of PHC at Masaga in Bida LGA	04050125006201 - Functional health facilities	011200300100 - State House of Assembly	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	100,000,000.00	50,000,000.00	100,000,000.00
Renovation of NGSACA office minna	04050124000101 - Functional health facilities	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70711 - PHARMACEUTICAL PRODUCTS	12621600 - CHANCHAGA	50,000,000.00	-	120,000,000.00
Procurement of HIV/Syphillis dual combo Test kits (USAID/CCRN)	04060124000101 - Sustainable drug supply	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	2,100,000,000.00	-	-
Early infant diagnosis (EID) Sample Collection Kits (USAID/HIV&OVC-SFH)	04030225000101 - Child health	016101400100 - Niger State Agency for the Control of AIDS (NGSACA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	412,000,000.00	-	-
Renovation of 3no Basic Health centre at Salka and SJaagi wards	04050125000101 - Functional health facilities	023800500100 - Community and Social Development Agency (CSDA)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	46,500,000.00	-	-
Construction/Provision of new Office Building for Health Insurance Agency	04050124005901 - Functional health facilities	052100200100 - Niger State Contributory Health Scheme Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	300,000,000.00	-	40,000,000.00
Purchase of 15 SeaterConfrence table and executive tables and Chairs for the Agency	04050124006001 - Functional health facilities	052100200100 - Niger State Contributory Health Scheme Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	150,000,000.00	-	30,000,000.00
Design/Construction/Deployment of ICT Infrastructure	04050124006101 - Functional health facilities	052100200100 - Niger State Contributory Health Scheme Agency	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	50,000,000.00	-	30,000,000.00
Development of Data base/ Web page for health Insurance scheme	04050124006201 - Functional health facilities	052100200100 - Niger State Contributory Health Scheme Agency	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	120,000,000.00	-	-
Nutri- 25 Enrolment into State Health Insurance for Women and Children Across the 25 LGAs	04050125001601 - Functional health facilities	052100200100 - Niger State Contributory Health Scheme Agency	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	500,000,000.00	-	-
Construction of PHC at Sabon Madina, Lavun LGA	04050125012701 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	200,000,000.00	-	-
Construction of PHC at Magamam Daji, Magama LGA	04050125012801 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	200,000,000.00	-	-
Construction of PHC at Maburiya Daji, Mariga LGA	04050125008701 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	200,000,000.00	-	-
Construction of Kasanga PHC , Mashegu LGA	04050125008801 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	200,000,000.00	-	-
Construction of BHC at Muregi, Mokwa LGA	04050125008901 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	200,000,000.00	-	-
Construction of PHC at Dandaudu, Munya LGA	04050125009001 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	200,000,000.00	-	-
Construction of PHC Center at Ishau, Paikoro LGA	04050125009101 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	200,000,000.00	-	-

Construction of PHC Center at Chimbi, Paikoro LGA	04050125009201 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	200,000,000.00	-	-
Construction of PHC Center at Madaka, Rafi LGA	04050125009301 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	200,000,000.00	-	-
Construction of Kwana PHC Center in Rafi LGA	04050125009401 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	200,000,000.00	-	-
Construction of Benu BHC in Rijau LGA	04050125009501 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	200,000,000.00	-	-
Construction of PHC at Hadari Mamman in Rijau LGA	04050125009601 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	200,000,000.00	-	-
Construction of PHC at Emog in Rijau LGA	04050125009701 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	200,000,000.00	-	-
Construction of Erena PHC Center, Shiroro LGA	04050125009801 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	200,000,000.00	-	-
Construction of Gusoro PHC Center, Shiroro LGA	04050125009901 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	200,000,000.00	-	-
Construction of Kwaki PHC Center, Shiroro LGA	04050125010001 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	200,000,000.00	-	-
Construction of PHC at Angwa Tudu, Suleja LGA	04050125010101 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	200,000,000.00	-	-
Construction of Tungan Sayadi PHC Center, Wushishi LGA	04050125010201 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	200,000,000.00	-	-
Construction of PHC Center at Chiji, Mokwa LGA	04050125010301 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	200,000,000.00	-	-
Upgrading of Ekosa PHC, Agaie LG	04050125010601 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	100,000,000.00	-	-
Renovation of N/Abubakar PHC Center, Bida	04050125010701 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	100,000,000.00	-	-
Renovation of Laruta PHC Center, Bida	04050125010801 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	100,000,000.00	-	-
Renovation of Malale PHC Center, Borgu	04050125010901 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	100,000,000.00	-	-
Renovation of PHC Center at Dutsen Kura Gwari, Chanchaga LG	04050125011001 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	100,000,000.00	-	-
Renovation of Kafintela PHC Center, Chanchaga LG	04050125011101 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	100,000,000.00	-	-
Renovation of Bongi PHC Center, Edati LGA	04050125011201 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	100,000,000.00	-	-
Renovation of Etsu Audu PHC Center, Gbako LGA	04050125011301 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	100,000,000.00	-	-
Renovation of Somazhiko PHC Center, Gbako LGA	04050125011401 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	100,000,000.00	-	-
Renovation of PHC Center at Bisanti, Katcha LGA	04050125011501 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	100,000,000.00	-	-
Renovation of Tukura PHC Center, Kontagora LGA	04050125011601 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	100,000,000.00	-	-
Renovation of Masha PHC Center, Kontagora LGA	04050125011701 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	100,000,000.00	-	-
Renovation of Tungan Wawa PHC Center, Kontagora LGA	04050125011801 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	100,000,000.00	-	-
Renovation of Evuti PHC Center, Lapai LG	04050125011901 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	100,000,000.00	-	-
Renovation of Ma'Ali PHC Center, Lavun LG	04050125012001 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	100,000,000.00	-	-
Renovation of Auna PHC Center, Magama LG	04050125012101 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	100,000,000.00	-	-
Renovation of T/Jika PHC Center, Magama LG	04050125012201 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	100,000,000.00	-	-
Renovation of K/Garba PHC Center, Mariga LG	04050125012301 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	100,000,000.00	-	-
Renovation of Sabon Gari K/Koro PHC Center, Mariga LG	04050125012401 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	100,000,000.00	-	-
Renovation of Kaboji PHC, Mashegu LG	04050125012501 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	100,000,000.00	-	-
Renovation of Kwatachi PHC, Mashegu LG	04050125012601 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	100,000,000.00	-	-
Renovation of FSP, Jebba in Mokwa LGA	04050125012901 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	100,000,000.00	-	-
Renovation of BHC, Kudu in Mokwa LGA	04050125013001 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	100,000,000.00	-	-
Renovation of Beni PHC Center, Munya LGA	04050125013101 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	100,000,000.00	-	-
Renovation of Zazaga PHC Center, Munya LGA	04050125013201 - Functional health facilities	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	100,000,000.00	-	-
Renovation of K/Koro PHC Center, Paikoro LGA	04020225000101 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	100,000,000.00	-	-
Renovation of Tutungo PHC Center, Paikoro LGA	04020225000201 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	100,000,000.00	-	-
Renovation of Maikujeri PHC, Rafi LGA	04020225000301 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	100,000,000.00	-	-
Renovation of Kundu PHC, Rafi LGA	04020225000401 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	100,000,000.00	-	-
Renovation of PHC Tegina, Rafi LGA	04020225000501 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	100,000,000.00	-	-
Renovation of Yekila PHC Tegina, Rafi LGA	04020225000601 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	100,000,000.00	-	-

Renovation of MCH, Kuta in Shiroro LGA	04020225000701 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	100,000,000.00	-	-
Renovation of BCH Kalkogo in Shiroro LGA	04020225000801 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	100,000,000.00	-	-
Renovation of PCH Kunu in Shiroro LGA	04020225000901 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	100,000,000.00	-	-
Renovation of PCH Maikakaki in Shiroro LGA	04020225001001 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	100,000,000.00	-	-
Renovation of PCH Pina in Shiroro LGA	04020225001101 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	100,000,000.00	-	-
Renovation of Kata Sarki PHC, Tafa LGA	04020225001201 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	100,000,000.00	-	-
Renovation of Gauraka Model PHC, Tafa LGA	04020225001301 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	100,000,000.00	-	-
Renovation of Kanwuri PHC Center, Wushishi LGA	04020225001401 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	100,000,000.00	-	-
Renovation of Kaliko Model PHC Center, Wushishi LGA	04020225001501 - Community structures	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	100,000,000.00	-	-
Upgrading of katcha primary Health care to rural hospital	04050124001901 - Functional health facilities	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610900 - KATCHA	100,000,000.00	-	-
Upgrading of Enagi primary Health care to rural hospital	04050124002001 - Functional health facilities	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	100,000,000.00	-	250,000,000.00
Upgrading of Munya primary Health care to rural hospital	04050124002101 - Functional health facilities	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621800 - MUNYA	100,000,000.00	-	50,000,000.00
Upgrading of Agwara primary Health care to rural hospital	04050124002201 - Functional health facilities	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12630200 - AGWARA	500,000,000.00	250,000,000.00	50,000,000.00
Upgrading of Lemu primary Health care to rural hospital	04050124002301 - Functional health facilities	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	100,000,000.00	-	-
Renovation of Rural Hospital Kafin koro	04050124002501 - Functional health facilities	056900100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621900 - PAIKORO	100,000,000.00	-	-

011100100100	Office of the Executive Governor				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
2	*EXPENDITURES*	*27,269,891,934.90*	*25,651,291,857.98*	*19,352,958,583.49*	*20,835,489,535.29*
21	*PERSONNEL COST*	*168,611,882.78*	*313,869,956.15*	*192,448,456.79*	*335,489,535.29*
2101	**SALARY**	**168,611,882.78**	**294,340,809.11**	**192,448,456.79**	**315,960,388.25**
210101	**SALARIES AND WAGES**	**168,611,882.78**	**294,340,809.11**	**192,448,456.79**	**315,960,388.25**
21010101	Basic SALARY	168,611,882.78	294,340,809.11	192,448,456.79	315,960,388.25
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**19,529,147.04**	**0.00**	**19,529,147.04**
210201	**ALLOWANCES**	**0.00**	**19,529,147.04**	**0.00**	**19,529,147.04**
21020108	Domestic Staff Allowance	0.00	19,529,147.04	0.00	19,529,147.04
22	*OTHER RECURRENT COSTS*	*17,165,067,553.42*	*15,337,421,901.83*	*9,915,797,403.76*	*12,000,000,000.00*
2202	**OVERHEAD COST**	**17,114,620,628.42**	**15,137,421,901.83**	**9,821,436,533.76**	**11,900,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,483,983,752.50**	**3,000,000,000.00**	**1,582,352,135.00**	**1,500,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,483,983,752.50	3,000,000,000.00	1,582,352,135.00	1,500,000,000.00
220202	**UTILITIES - GENERAL**	**70,000,600.00**	**1,100,000,000.00**	**817,277,621.06**	**550,000,000.00**
22020201	ELECTRICITY CHARGES	34,794,000.00	1,000,000,000.00	760,677,621.06	500,000,000.00
22020202	TELEPHONE CHARGES	35,206,600.00	100,000,000.00	56,600,000.00	50,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**43,414,000.00**	**700,000,000.00**	**624,904,000.00**	**350,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,414,000.00	700,000,000.00	624,904,000.00	350,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,120,190,656.00**	**1,200,000,000.00**	**1,135,071,076.93**	**600,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,024,180,856.00	1,000,000,000.00	978,104,226.93	500,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	96,009,800.00	200,000,000.00	156,966,850.00	100,000,000.00
220205	**TRAINING - GENERAL**	**56,201,875.00**	**160,000,000.00**	**70,600,000.00**	**80,000,000.00**
22020501	LOCAL TRAINING	56,201,875.00	160,000,000.00	70,600,000.00	80,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**61,440,000.00**	**50,000,000.00**	**2,600,000.00**	**20,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	61,440,000.00	50,000,000.00	2,600,000.00	20,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**14,279,389,744.92**	**8,927,421,901.83**	**5,588,631,700.77**	**8,800,000,000.00**
22021001	REFRESHMENT & MEALS	241,487,367.00	100,000,000.00	389,496,500.00	300,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,027,856,865.00	1,000,000,000.00	891,297,945.00	1,500,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	8,619,089,090.00	1,827,421,901.83	882,468,542.01	500,000,000.00
22021007	WELFARE PACKAGES	3,197,917,123.88	3,000,000,000.00	1,497,836,742.52	3,500,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,193,039,299.04	3,000,000,000.00	1,927,531,971.24	3,000,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**50,446,925.00**	**200,000,000.00**	**94,360,870.00**	**100,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**50,446,925.00**	**200,000,000.00**	**94,360,870.00**	**100,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	50,446,925.00	200,000,000.00	94,360,870.00	100,000,000.00
23	*CAPITAL EXPENDITURE*	*9,936,212,498.70*	*10,000,000,000.00*	*9,244,712,722.94*	*8,500,000,000.00*
2301	**FIXED ASSETS PURCHASED**	**265,700,000.00**	**3,550,000,000.00**	**3,242,164,909.89**	**2,500,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**265,700,000.00**	**3,550,000,000.00**	**3,242,164,909.89**	**2,500,000,000.00**

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	2,600,000,000.00	2,351,109,233.80	2,000,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	850,000,000.00	801,055,676.09	300,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	165,700,000.00	100,000,000.00	90,000,000.00	200,000,000.00
2302	**CONSTRUCTION / PROVISION**	**8,290,512,498.70**	**5,800,000,000.00**	**5,455,345,153.13**	**4,500,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**8,290,512,498.70**	**5,800,000,000.00**	**5,455,345,153.13**	**4,500,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,290,512,498.70	1,900,000,000.00	1,685,345,153.13	2,400,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	3,900,000,000.00	3,770,000,000.00	2,100,000,000.00
2303	**REHABILITATION / REPAIRS**	**1,380,000,000.00**	**650,000,000.00**	**547,202,659.92**	**1,500,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**1,380,000,000.00**	**650,000,000.00**	**547,202,659.92**	**1,500,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	1,000,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,380,000,000.00	650,000,000.00	547,202,659.92	500,000,000.00

011100100200	**Office of the Deputy Governor**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***60,693,950.70***	***889,638,000.00***	***314,425,750.00***	***1,253,568,000.00***
21	***PERSONNEL COST***	***26,693,950.70***	***39,638,000.00***	***28,620,250.00***	***53,568,000.00***
2101	**SALARY**	**26,693,950.70**	**39,638,000.00**	**28,620,250.00**	**53,568,000.00**
210101	**SALARIES AND WAGES**	**26,693,950.70**	**39,638,000.00**	**28,620,250.00**	**53,568,000.00**
21010101	Basic SALARY	26,693,950.70	39,638,000.00	28,620,250.00	53,568,000.00
22	***OTHER RECURRENT COSTS***	***0.00***	***800,000,000.00***	***260,805,500.00***	***1,000,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**674,500,000.00**	**220,805,500.00**	**874,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**15,500,000.00**	**10,000,000.00**	**15,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,500,000.00	10,000,000.00	15,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**28,000,000.00**	**20,000,000.00**	**28,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	22,500,000.00	15,000,000.00	22,500,000.00
22020202	TELEPHONE CHARGES	0.00	5,500,000.00	5,000,000.00	5,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**8,800,000.00**	**5,000,000.00**	**8,800,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,800,000.00	5,000,000.00	8,800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**95,000,000.00**	**50,000,000.00**	**95,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	55,000,000.00	30,000,000.00	55,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	40,000,000.00	20,000,000.00	40,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**13,500,000.00**	**10,000,000.00**	**13,500,000.00**
22020501	LOCAL TRAINING	0.00	13,500,000.00	10,000,000.00	13,500,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**13,500,000.00**	**10,000,000.00**	**13,500,000.00**
22020703	LEGAL SERVICES	0.00	13,500,000.00	10,000,000.00	13,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**500,200,000.00**	**115,805,500.00**	**700,200,000.00**
22021001	REFRESHMENT & MEALS	0.00	130,500,000.00	20,000,000.00	130,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	259,700,000.00	30,000,000.00	259,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	98,000,000.00	60,805,500.00	98,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,800,000.00	3,000,000.00	4,800,000.00
22021007	WELFARE PACKAGES	0.00	3,500,000.00	2,000,000.00	203,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,700,000.00	0.00	3,700,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**125,500,000.00**	**40,000,000.00**	**125,500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**125,500,000.00**	**40,000,000.00**	**125,500,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	125,500,000.00	40,000,000.00	125,500,000.00
23	***CAPITAL EXPENDITURE***	***34,000,000.00***	***50,000,000.00***	***25,000,000.00***	***200,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**30,000,000.00**	**50,000,000.00**	**25,000,000.00**	**90,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**30,000,000.00**	**50,000,000.00**	**25,000,000.00**	**90,000,000.00**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	10,000,000.00	0.00	0.00	70,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	50,000,000.00	25,000,000.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	0.00	0.00	20,000,000.00
2303	**REHABILITATION / REPAIRS**	**4,000,000.00**	**0.00**	**0.00**	**110,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**4,000,000.00**	**0.00**	**0.00**	**110,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	0.00	0.00	110,000,000.00

011100500100	**Sustainable Development Goal's (SDGs) Office**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***579,849,836.00***	***2,019,800,000.00***	***5,200,000.00***	***4,062,001,223.74***
22	***OTHER RECURRENT COSTS***	***850,200.00***	***9,800,000.00***	***5,200,000.00***	***12,000,000.00***
2202	**OVERHEAD COST**	**850,200.00**	**9,060,000.00**	**5,000,000.00**	**11,520,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**200.00**	**1,040,000.00**	**920,000.00**	**2,080,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200.00	1,040,000.00	920,000.00	2,080,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**390,000.00**	**325,000.00**	**780,000.00**
22020201	ELECTRICITY CHARGES	0.00	240,000.00	210,000.00	480,000.00
22020202	TELEPHONE CHARGES	0.00	150,000.00	115,000.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**52,000.00**	**160,000.00**	**50,000.00**	**320,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,000.00	160,000.00	50,000.00	320,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**547,000.00**	**690,000.00**	**120,000.00**	**380,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	540,000.00	45,000.00	80,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	447,000.00	150,000.00	75,000.00	300,000.00
220205	**TRAINING - GENERAL**	**50,000.00**	**280,000.00**	**250,000.00**	**560,000.00**
22020501	LOCAL TRAINING	50,000.00	280,000.00	250,000.00	560,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**700,000.00**	**185,000.00**	**400,000.00**
22020701	FINANCIAL CONSULTING	0.00	700,000.00	185,000.00	400,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**201,000.00**	**5,800,000.00**	**3,150,000.00**	**7,000,000.00**
22021001	REFRESHMENT & MEALS	201,000.00	660,000.00	0.00	320,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,120,000.00	3,000,000.00	6,240,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	820,000.00	0.00	40,000.00
22021007	WELFARE PACKAGES	0.00	600,000.00	75,000.00	200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	600,000.00	75,000.00	200,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**740,000.00**	**200,000.00**	**480,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**740,000.00**	**200,000.00**	**480,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	740,000.00	200,000.00	480,000.00
23	***CAPITAL EXPENDITURE***	***578,999,636.00***	***2,010,000,000.00***	***0.00***	***4,050,001,223.74***
2303	**REHABILITATION / REPAIRS**	**78,999,636.00**	**10,000,000.00**	**0.00**	**50,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**78,999,636.00**	**10,000,000.00**	**0.00**	**50,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	78,999,636.00	10,000,000.00	0.00	50,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**500,000,000.00**	**2,000,000,000.00**	**0.00**	**4,000,001,223.74**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**500,000,000.00**	**2,000,000,000.00**	**0.00**	**4,000,001,223.74**
23050101	RESEARCH AND DEVELOPMENT	500,000,000.00	2,000,000,000.00	0.00	4,000,001,223.74

011100800100	**Niger State Emergency Management Agency(NSEMA)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,210,673,136.84***	***1,901,427,008.86***	***71,234,270.61***	***1,606,451,573.52***
21	***PERSONNEL COST***	***56,392,536.84***	***95,427,008.86***	***71,234,270.61***	***100,451,573.52***
2101	**SALARY**	**56,392,536.84**	**95,427,008.86**	**71,234,270.61**	**90,687,000.00**
210101	**SALARIES AND WAGES**	**56,392,536.84**	**95,427,008.86**	**71,234,270.61**	**90,687,000.00**
21010101	Basic SALARY	56,392,536.84	95,427,008.86	71,234,270.61	90,687,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***1,080,000.00***	***6,000,000.00***	***0.00***	***6,000,000.00***
2202	**OVERHEAD COST**	**1,080,000.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**80,000.00**	**500,000.00**	**0.00**	**500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000.00	500,000.00	0.00	500,000.00
220202	**UTILITIES - GENERAL**	**40,000.00**	**600,000.00**	**0.00**	**600,000.00**

22020201	ELECTRICITY CHARGES	20,000.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	20,000.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**145,000.00**	**200,000.00**	**0.00**	**200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	145,000.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**185,000.00**	**900,000.00**	**0.00**	**900,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,000.00	600,000.00	0.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	145,000.00	300,000.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**40,000.00**	**100,000.00**	**0.00**	**100,000.00**
22020701	FINANCIAL CONSULTING	40,000.00	100,000.00	0.00	100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**590,000.00**	**3,600,000.00**	**0.00**	**3,600,000.00**
22021001	REFRESHMENT & MEALS	0.00	100,000.00	0.00	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	580,000.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	10,000.00	500,000.00	0.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***1,153,200,600.00***	***1,800,000,000.00***	***0.00***	***1,500,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**25,000,000.00**	**1,210,000,000.00**	**0.00**	**785,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**25,000,000.00**	**1,210,000,000.00**	**0.00**	**785,000,000.00**
23010108	PURCHASE OF BUSES	15,000,000.00	210,000,000.00	0.00	35,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000.00	1,000,000,000.00	0.00	750,000,000.00
2302	**CONSTRUCTION / PROVISION**	**1,128,200,600.00**	**590,000,000.00**	**0.00**	**715,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**1,128,200,600.00**	**590,000,000.00**	**0.00**	**715,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,113,200,600.00	450,000,000.00	0.00	565,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00	140,000,000.00	0.00	150,000,000.00

011101000100	**Public Procurement Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***69,646,462.74***	***131,921,973.76***	***67,225,030.14***	***171,626,870.00***
21	***PERSONNEL COST***	***41,995,600.99***	***69,921,973.76***	***52,225,030.14***	***81,626,870.00***
2101	**SALARY**	**41,995,600.99**	**69,921,973.76**	**52,225,030.14**	**81,626,870.00**
210101	**SALARIES AND WAGES**	**41,995,600.99**	**69,921,973.76**	**52,225,030.14**	**81,626,870.00**
21010101	Basic SALARY	41,995,600.99	69,921,973.76	52,225,030.14	81,626,870.00
22	***OTHER RECURRENT COSTS***	***7,650,861.75***	***32,000,000.00***	***15,000,000.00***	***25,000,000.00***
2202	**OVERHEAD COST**	**7,650,861.75**	**32,000,000.00**	**15,000,000.00**	**25,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000.00**	**2,000,000.00**	**1,000,000.00**	**2,000,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000.00	2,000,000.00	1,000,000.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**400,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**529,356.50**	**1,500,000.00**	**1,000,000.00**	**1,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	529,356.50	1,500,000.00	1,000,000.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,961,000.00**	**9,000,000.00**	**7,500,000.00**	**9,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,463,000.00	6,000,000.00	5,000,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	498,000.00	3,000,000.00	2,500,000.00	3,000,000.00
220205	**TRAINING - GENERAL**	**1,810,000.00**	**1,500,000.00**	**0.00**	**3,000.00**
22020501	LOCAL TRAINING	1,810,000.00	1,500,000.00	0.00	3,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,340,505.25**	**15,500,000.00**	**5,500,000.00**	**12,097,000.00**
22021001	REFRESHMENT & MEALS	690,000.00	3,000,000.00	2,500,000.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	80,387.00	4,000,000.00	0.00	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	90,118.25	1,000,000.00	0.00	97,000.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	3,000,000.00	4,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	480,000.00	2,500,000.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***20,000,000.00***	***30,000,000.00***	***0.00***	***65,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**5,000,000.00**	**0.00**	**8,100,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**8,100,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00	0.00	8,100,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**29,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**29,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	29,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**20,000,000.00**	**25,000,000.00**	**0.00**	**27,900,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**20,000,000.00**	**25,000,000.00**	**0.00**	**27,900,000.00**
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	7,000,000.00	0.00	14,350,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	6,000,000.00	0.00	6,900,000.00
23050103	MONITORING AND EVALUATION	0.00	12,000,000.00	0.00	6,650,000.00

016100100100	**Office of the Secretary to the State Government**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***11,823,022,930.34***	***16,478,993,559.87***	***13,064,713,807.52***	***69,648,982,078.74***
21	***PERSONNEL COST***	***9,771,135,974.50***	***13,074,793,559.87***	***10,014,398,807.00***	***6,398,982,078.74***
2101	**SALARY**	**9,771,135,974.50**	**154,651,887.00**	**143,783,650.14**	**211,705,254.16**
210101	**SALARIES AND WAGES**	**9,771,135,974.50**	**154,651,887.00**	**143,783,650.14**	**211,705,254.16**

21010101	Basic SALARY	9,771,135,974.50	154,651,887.00	143,783,650.14	211,705,254.16
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**12,920,141,672.87**	**9,870,615,156.86**	**6,187,276,824.58**
210201	**ALLOWANCES**	**0.00**	**12,920,141,672.87**	**9,870,615,156.86**	**6,187,276,824.58**
21020108	Domestic Staff Allowance	0.00	12,920,141,672.87	9,870,615,156.86	6,187,276,824.58
22	***OTHER RECURRENT COSTS***	***1,366,886,955.84***	***2,745,000,000.00***	***2,556,061,525.52***	***43,000,000,000.00***
2202	**OVERHEAD COST**	**1,364,386,955.84**	**2,735,000,000.00**	**2,556,061,525.52**	**42,990,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**21,599,000.00**	**80,000,000.00**	**70,240,762.76**	**80,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,599,000.00	80,000,000.00	70,240,762.76	80,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**7,000,000.00**	**13,000,000.00**	**5,670,000.00**	**13,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	13,000,000.00	5,670,000.00	13,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**18,036,000.00**	**55,000,000.00**	**45,249,110.00**	**55,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,295,250.00	30,000,000.00	20,709,110.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,740,750.00	25,000,000.00	24,540,000.00	25,000,000.00
220205	**TRAINING - GENERAL**	**100,000.00**	**15,000,000.00**	**200,000.00**	**15,000,000.00**
22020501	LOCAL TRAINING	100,000.00	15,000,000.00	200,000.00	15,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**9,885,300.00**	**50,000,000.00**	**40,000,000.00**	**50,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	9,885,300.00	50,000,000.00	40,000,000.00	50,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,307,766,655.84**	**2,521,000,000.00**	**2,394,701,652.76**	**42,776,000,000.00**
22021001	REFRESHMENT & MEALS	1,090,000.00	10,000,000.00	2,280,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,265,000.00	130,000,000.00	100,000,000.00	10,130,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	576,000,000.00	520,000,000.00	10,576,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,276,682,830.85	344,900,000.00	330,000,000.00	10,344,900,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	54,000,000.00	44,071,652.76	54,000,000.00
22021007	WELFARE PACKAGES	440,000.00	389,000,000.00	381,548,000.00	10,644,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,288,824.99	1,017,100,000.00	1,016,802,000.00	1,017,100,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,500,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,500,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	2,500,000.00	10,000,000.00	0.00	10,000,000.00
23	***CAPITAL EXPENDITURE***	***685,000,000.00***	***659,200,000.00***	***494,253,475.00***	***20,250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**100,000,000.00**	**55,400,000.00**	**332,500,000.00**	**56,550,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**100,000,000.00**	**55,400,000.00**	**332,500,000.00**	**56,550,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	290,000,000.00	56,550,000.00
23010113	PURCHASE OF COMPUTERS	100,000,000.00	55,400,000.00	42,500,000.00	0.00
2302	**CONSTRUCTION / PROVISION**	**200,000,000.00**	**535,800,000.00**	**111,753,475.00**	**20,193,450,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**200,000,000.00**	**535,800,000.00**	**111,753,475.00**	**20,193,450,000.00**

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	432,000,000.00	30,000,000.00	20,193,450,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	150,000,000.00	100,000,000.00	80,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	3,800,000.00	1,753,475.00	0.00
2303	**REHABILITATION / REPAIRS**	**385,000,000.00**	**68,000,000.00**	**50,000,000.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**385,000,000.00**	**68,000,000.00**	**50,000,000.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	385,000,000.00	68,000,000.00	50,000,000.00	0.00

016100200100	**Niger State Fire Service**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***677,949,190.67***	***956,142,608.20***	***356,635,389.45***	***1,072,526,328.40***
21	***PERSONNEL COST***	***362,949,190.67***	***466,142,608.20***	***339,975,389.45***	***515,526,328.40***
2101	**SALARY**	**362,949,190.67**	**434,179,635.20**	**339,975,389.45**	**457,467,926.40**
210101	**SALARIES AND WAGES**	**362,949,190.67**	**434,179,635.20**	**339,975,389.45**	**457,467,926.40**
21010101	Basic SALARY	362,949,190.67	434,179,635.20	339,975,389.45	457,467,926.40
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**31,962,973.00**	**0.00**	**58,058,402.00**
210201	**ALLOWANCES**	**0.00**	**31,962,973.00**	**0.00**	**58,058,402.00**
21020108	Domestic Staff Allowance	0.00	31,962,973.00	0.00	58,058,402.00
22	***OTHER RECURRENT COSTS***	***15,000,000.00***	***40,000,000.00***	***16,660,000.00***	***57,000,000.00***
2202	**OVERHEAD COST**	**14,400,000.00**	**38,000,000.00**	**16,200,000.00**	**55,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**970,000.00**	**4,000,000.00**	**850,000.00**	**4,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	970,000.00	4,000,000.00	850,000.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**720,000.00**	**3,500,000.00**	**620,000.00**	**3,500,000.00**
22020201	ELECTRICITY CHARGES	380,000.00	3,000,000.00	560,000.00	3,000,000.00
22020202	TELEPHONE CHARGES	340,000.00	500,000.00	60,000.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**640,000.00**	**3,000,000.00**	**560,000.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	640,000.00	3,000,000.00	560,000.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,780,000.00**	**7,000,000.00**	**3,100,000.00**	**7,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,780,000.00	6,000,000.00	2,100,000.00	6,000,000.00
220205	**TRAINING - GENERAL**	**1,700,000.00**	**3,000,000.00**	**1,150,000.00**	**3,000,000.00**
22020501	LOCAL TRAINING	1,700,000.00	3,000,000.00	1,150,000.00	3,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**260,000.00**	**1,500,000.00**	**1,120,000.00**	**1,500,000.00**
22020703	LEGAL SERVICES	260,000.00	1,500,000.00	1,120,000.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**7,330,000.00**	**16,000,000.00**	**8,800,000.00**	**33,000,000.00**
22021001	REFRESHMENT & MEALS	1,920,000.00	1,000,000.00	600,000.00	1,000,000.00

22021002	HONORARIUM & SITTING ALLOWANCE	5,410,000.00	5,000,000.00	2,700,000.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	2,500,000.00	5,000,000.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	3,000,000.00	22,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**600,000.00**	**2,000,000.00**	**460,000.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**600,000.00**	**2,000,000.00**	**460,000.00**	**2,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	600,000.00	2,000,000.00	460,000.00	2,000,000.00
23	***CAPITAL EXPENDITURE***	***300,000,000.00***	***450,000,000.00***	***0.00***	***500,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**300,000,000.00**	**450,000,000.00**	**0.00**	**470,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**300,000,000.00**	**450,000,000.00**	**0.00**	**470,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	292,102,500.00	200,000,000.00	0.00	22,000,000.00
23010107	PURCHASE OF TRUCKS	5,000,000.00	204,000,000.00	0.00	378,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	30,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,897,500.00	46,000,000.00	0.00	40,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	0.00	0.00	30,000,000.00

016100300100	**Economic and Social Council of Niger (ESACON)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***15,484,595.39***	***47,629,799.18***	***17,992,550.00***	***47,743,799.18***
21	***PERSONNEL COST***	***12,639,595.39***	***32,629,799.18***	***15,742,550.00***	***32,743,799.18***
2101	**SALARY**	**12,332,771.52**	**22,865,225.66**	**15,742,550.00**	**22,979,225.66**
210101	**SALARIES AND WAGES**	**12,332,771.52**	**22,865,225.66**	**15,742,550.00**	**22,979,225.66**
21010101	Basic SALARY	12,332,771.52	22,865,225.66	15,742,550.00	22,979,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**306,823.87**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**306,823.87**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	306,823.87	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***2,845,000.00***	***15,000,000.00***	***2,250,000.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**2,845,000.00**	**14,028,500.00**	**2,008,000.00**	**14,028,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,555,500.00**	**100,000.00**	**1,555,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,555,500.00	100,000.00	1,555,500.00
220202	**UTILITIES - GENERAL**	**150,000.00**	**720,500.00**	**0.00**	**720,500.00**
22020201	ELECTRICITY CHARGES	0.00	50,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	150,000.00	670,500.00	0.00	670,500.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**141,000.00**	**680,500.00**	**58,000.00**	**680,500.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	141,000.00	680,500.00	58,000.00	680,500.00
220204	**MAINTENANCE SERVICES - GENERAL**	**462,000.00**	**640,500.00**	**115,000.00**	**640,500.00**

22020402	MAINTENANCE OF OFFICE FURNITURE	462,000.00	640,500.00	115,000.00	640,500.00
220205	**TRAINING - GENERAL**	**0.00**	**1,081,500.00**	**300,000.00**	**1,081,500.00**
22020501	LOCAL TRAINING	0.00	1,081,500.00	300,000.00	1,081,500.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,092,000.00**	**9,350,000.00**	**1,435,000.00**	**9,350,000.00**
22021001	REFRESHMENT & MEALS	120,000.00	3,350,000.00	550,000.00	3,350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	60,000.00	4,000,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	1,912,000.00	1,000,000.00	885,000.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**971,500.00**	**242,000.00**	**971,500.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**971,500.00**	**242,000.00**	**971,500.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	971,500.00	242,000.00	971,500.00

016100500100	**Political Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***24,599,103.58***	***40,756,799.18***	***31,388,260.28***	***44,788,799.18***
21	***PERSONNEL COST***	***24,599,103.58***	***40,756,799.18***	***31,388,260.28***	***44,788,799.18***
2101	**SALARY**	**24,599,103.58**	**30,992,225.66**	**30,388,260.28**	**35,024,225.66**
210101	**SALARIES AND WAGES**	**24,599,103.58**	**30,992,225.66**	**30,388,260.28**	**35,024,225.66**
21010101	Basic SALARY	24,599,103.58	30,992,225.66	30,388,260.28	35,024,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**1,000,000.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**1,000,000.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	1,000,000.00	9,764,573.52

016100600100	**Economic Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***10,598,810.40***	***17,533,799.18***	***12,036,780.14***	***27,478,799.18***
21	***PERSONNEL COST***	***10,598,810.40***	***17,533,799.18***	***12,036,780.14***	***27,478,799.18***
2101	**SALARY**	**9,456,257.06**	**7,769,225.66**	**7,036,780.14**	**17,714,225.66**
210101	**SALARIES AND WAGES**	**9,456,257.06**	**7,769,225.66**	**7,036,780.14**	**17,714,225.66**
21010101	Basic SALARY	9,456,257.06	7,769,225.66	7,036,780.14	17,714,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,142,553.34**	**9,764,573.52**	**5,000,000.00**	**9,764,573.52**
210201	**ALLOWANCES**	**1,142,553.34**	**9,764,573.52**	**5,000,000.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	1,142,553.34	9,764,573.52	5,000,000.00	9,764,573.52

016100700100	**Cabinet Office**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***120,224,417.22***	***576,663,799.18***	***31,593,500.00***	***579,987,799.18***
21	***PERSONNEL COST***	***26,647,985.13***	***46,663,799.18***	***31,593,500.00***	***49,987,799.18***
2101	**SALARY**	**26,054,337.39**	**36,899,225.66**	**31,593,500.00**	**40,223,225.66**
210101	**SALARIES AND WAGES**	**26,054,337.39**	**36,899,225.66**	**31,593,500.00**	**40,223,225.66**
21010101	Basic SALARY	26,054,337.39	36,899,225.66	31,593,500.00	40,223,225.66

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**593,647.74**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**593,647.74**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	593,647.74	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***63,576,432.09***	***500,000,000.00***	***0.00***	***500,000,000.00***
2202	**OVERHEAD COST**	**63,576,432.09**	**500,000,000.00**	**0.00**	**500,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**5,075,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,075,000.00	30,000,000.00	0.00	30,000,000.00
220202	**UTILITIES - GENERAL**	**300,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22020201	ELECTRICITY CHARGES	165,000.00	5,000,000.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	135,000.00	3,000,000.00	0.00	3,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,200,000.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	40,000,000.00	0.00	40,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,010,000.00**	**60,000,000.00**	**0.00**	**60,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,110,000.00	20,000,000.00	0.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	40,000,000.00	0.00	40,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
22020501	LOCAL TRAINING	0.00	20,000,000.00	0.00	20,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**37,991,432.09**	**337,000,000.00**	**0.00**	**337,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	8,000,000.00	0.00	8,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	80,000,000.00	0.00	80,000,000.00
22021007	WELFARE PACKAGES	37,991,432.09	100,000,000.00	0.00	100,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	149,000,000.00	0.00	149,000,000.00
23	***CAPITAL EXPENDITURE***	***30,000,000.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
2303	**REHABILITATION / REPAIRS**	**30,000,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**30,000,000.00**	**30,000,000.00**	**0.00**	**30,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	0.00	30,000,000.00

016100800100	**Special duties**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***75,028,910.69***	***152,692,799.18***	***87,985,182.62***	***147,484,799.18***
21	***PERSONNEL COST***	***75,028,910.69***	***122,692,799.18***	***87,985,182.62***	***132,484,799.18***
2101	**SALARY**	**71,480,271.81**	**122,692,799.18**	**87,985,182.62**	**122,720,225.66**
210101	**SALARIES AND WAGES**	**71,480,271.81**	**122,692,799.18**	**87,985,182.62**	**122,720,225.66**
21010101	Basic SALARY	71,480,271.81	122,692,799.18	87,985,182.62	122,720,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,548,638.88**	**0.00**	**0.00**	**9,764,573.52**

210201	**ALLOWANCES**	**3,548,638.88**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	3,548,638.88	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***0.00***	***30,000,000.00***	***0.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**30,000,000.00**	**0.00**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**333,500.00**	**0.00**	**333,500.00**
22020202	TELEPHONE CHARGES	0.00	333,500.00	0.00	333,500.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,876,500.00**	**0.00**	**1,876,500.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,576,500.00	0.00	1,576,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,300,000.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**16,290,000.00**	**0.00**	**9,290,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,600,000.00	0.00	1,600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	8,000,000.00	0.00	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	0.00	4,000,000.00	0.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,290,000.00	0.00	2,290,000.00

016100900200	**Kaduna Liaison Office**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***6,144,000.00***	***0.00***	***7,758,000.00***
21	***PERSONNEL COST***	***0.00***	***6,144,000.00***	***0.00***	***7,758,000.00***
2101	**SALARY**	**0.00**	**6,144,000.00**	**0.00**	**7,758,000.00**
210101	**SALARIES AND WAGES**	**0.00**	**6,144,000.00**	**0.00**	**7,758,000.00**
21010101	Basic SALARY	0.00	6,144,000.00	0.00	7,758,000.00

016101200100	**New Partnership for African Development (NEPAD)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***5,000,000.00***	***0.00***	***5,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***5,000,000.00***	***0.00***	***5,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,500,000.00	0.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	100,000.00

22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**850,000.00**	**0.00**	**850,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	450,000.00	0.00	450,000.00
220205	**TRAINING - GENERAL**	**0.00**	**750,000.00**	**0.00**	**750,000.00**
22020501	LOCAL TRAINING	0.00	750,000.00	0.00	750,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,300,000.00**	**0.00**	**1,300,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	720,000.00	0.00	720,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	0.00	280,000.00	0.00	280,000.00

016101300100	**Social Investment Programme (SIP)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,000,000,000.00***	***4,750,310,280.00***	***105,398,650.00***	***10,303,165,089.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***65,000,000.00***	***0.00***	***40,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**65,000,000.00**	**0.00**	**40,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,500,000.00	0.00	3,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**6,500,000.00**
22020501	LOCAL TRAINING	0.00	6,500,000.00	0.00	6,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	3,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**43,500,000.00**	**0.00**	**18,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,500,000.00	0.00	5,500,000.00
22021007	WELFARE PACKAGES	0.00	9,000,000.00	0.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	21,000,000.00	0.00	5,000,000.00

23	***CAPITAL EXPENDITURE***	***2,000,000,000.00***	***4,685,310,280.00***	***105,398,650.00***	***10,263,165,089.00***
2301	**FIXED ASSETS PURCHASED**	**500,000,000.00**	**490,000,000.00**	**105,398,650.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**500,000,000.00**	**490,000,000.00**	**105,398,650.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	6,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	439,000,000.00	105,398,650.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	500,000,000.00	45,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**1,500,000,000.00**	**22,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**1,500,000,000.00**	**22,000,000.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,500,000,000.00	22,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**4,173,310,280.00**	**0.00**	**10,263,165,089.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**4,173,310,280.00**	**0.00**	**10,263,165,089.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	301,891,200.00	0.00	0.00
23050108	Skills Acquisition	0.00	3,871,419,080.00	0.00	10,263,165,089.00

016101400100	**Niger State Agency for the Control of AIDS (NGSACA)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***756,701,884.87***	***2,634,938,858.01***	***9,351,970.08***	***1,002,719,809.05***
21	***PERSONNEL COST***	***6,701,884.87***	***62,938,858.01***	***9,351,970.08***	***81,819,809.05***
2101	**SALARY**	**6,701,884.87**	**62,938,858.01**	**9,351,970.08**	**81,819,809.05**
210101	**SALARIES AND WAGES**	**6,701,884.87**	**62,938,858.01**	**9,351,970.08**	**81,819,809.05**
21010101	Basic SALARY	6,701,884.87	62,938,858.01	9,351,970.08	81,819,809.05
22	***OTHER RECURRENT COSTS***	***0.00***	***10,000,000.00***	***0.00***	***800,900,000.00***
2202	**OVERHEAD COST**	**0.00**	**9,500,000.00**	**0.00**	**795,400,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**400,000.00**	**0.00**	**10,400,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	400,000.00	0.00	10,400,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**9,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	5,300,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	4,200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**5,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	0.00	5,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,800,000.00**	**0.00**	**9,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	800,000.00	0.00	6,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020501	LOCAL TRAINING	0.00	300,000.00	0.00	300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**759,900,000.00**

22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	201,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,800,000.00	0.00	501,800,000.00
22021007	WELFARE PACKAGES	0.00	1,200,000.00	0.00	57,100,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**500,000.00**	**0.00**	**5,500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**500,000.00**	**0.00**	**5,500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	5,500,000.00
23	***CAPITAL EXPENDITURE***	***750,000,000.00***	***2,562,000,000.00***	***0.00***	***120,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**320,000,000.00**	**2,512,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**320,000,000.00**	**2,512,000,000.00**	**0.00**	**0.00**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	320,000,000.00	2,512,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**430,000,000.00**	**50,000,000.00**	**0.00**	**120,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**430,000,000.00**	**50,000,000.00**	**0.00**	**120,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	430,000,000.00	50,000,000.00	0.00	120,000,000.00

016101500100	**Pilgrims Welfare Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***356,724,569.43***	***3,138,627,999.76***	***1,137,520,002.09***	***4,859,579,000.00***
21	***PERSONNEL COST***	***67,824,569.43***	***118,627,999.76***	***87,770,252.14***	***159,579,000.00***
2101	**SALARY**	**67,824,569.43**	**118,627,999.76**	**87,770,252.14**	**159,579,000.00**
210101	**SALARIES AND WAGES**	**67,824,569.43**	**118,627,999.76**	**87,770,252.14**	**159,579,000.00**
21010101	Basic SALARY	67,824,569.43	118,627,999.76	87,770,252.14	159,579,000.00
22	***OTHER RECURRENT COSTS***	***8,900,000.00***	***2,920,000,000.00***	***1,049,749,749.95***	***4,500,000,000.00***
2202	**OVERHEAD COST**	**8,900,000.00**	**2,918,800,000.00**	**1,049,749,749.95**	**4,498,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,920,000.00**	**2,905,100,000.00**	**1,049,049,749.95**	**4,485,100,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,920,000.00	4,600,000.00	0.00	584,600,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	2,900,500,000.00	1,049,049,749.95	3,900,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,000,000.00**	**3,200,000.00**	**0.00**	**3,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,700,000.00	0.00	1,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	1,500,000.00
220205	**TRAINING - GENERAL**	**200,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020501	LOCAL TRAINING	200,000.00	2,500,000.00	0.00	2,500,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020703	LEGAL SERVICES	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,780,000.00**	**6,700,000.00**	**700,000.00**	**6,700,000.00**
22021001	REFRESHMENT & MEALS	1,080,000.00	3,000,000.00	0.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,700,000.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	1,200,000.00	700,000.00	1,200,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,200,000.00	0.00	1,200,000.00
23	***CAPITAL EXPENDITURE***	***280,000,000.00***	***100,000,000.00***	***0.00***	***200,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	10,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**280,000,000.00**	**50,000,000.00**	**0.00**	**200,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**280,000,000.00**	**50,000,000.00**	**0.00**	**200,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	280,000,000.00	20,000,000.00	0.00	150,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	30,000,000.00	0.00	50,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	0.00

016101600100	**Bureau of Religious Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,466,597,185.82***	***905,382,200.00***	***110,697,220.95***	***678,518,000.00***
21	***PERSONNEL COST***	***53,674,966.82***	***157,548,000.00***	***75,773,040.00***	***178,518,000.00***
2101	**SALARY**	**53,674,966.82**	**157,548,000.00**	**75,773,040.00**	**178,518,000.00**
210101	**SALARIES AND WAGES**	**53,674,966.82**	**157,548,000.00**	**75,773,040.00**	**178,518,000.00**
21010101	Basic SALARY	53,674,966.82	157,548,000.00	75,773,040.00	178,518,000.00
22	***OTHER RECURRENT COSTS***	***2,922,219.00***	***12,000,000.00***	***1,924,180.95***	***350,000,000.00***
2202	**OVERHEAD COST**	**2,622,219.00**	**11,700,000.00**	**1,854,180.95**	**349,700,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**711,470.00**	**500,000.00**	**330,000.00**	**500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	711,470.00	500,000.00	330,000.00	500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**

22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**800,000.00**	**400,000.00**	**800,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	800,000.00	400,000.00	800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**896,030.00**	**2,700,000.00**	**345,000.00**	**2,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	532,340.00	1,500,000.00	195,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	363,690.00	1,200,000.00	150,000.00	1,200,000.00
220205	**TRAINING - GENERAL**	**10,000.00**	**500,000.00**	**0.00**	**500,000.00**
22020501	LOCAL TRAINING	10,000.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,004,719.00**	**7,000,000.00**	**779,180.95**	**345,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	0.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	195,500.00	1,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,800,000.00	0.00	2,800,000.00
22021007	WELFARE PACKAGES	809,219.00	1,000,000.00	779,180.95	339,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	700,000.00	0.00	700,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**300,000.00**	**300,000.00**	**70,000.00**	**300,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**300,000.00**	**300,000.00**	**70,000.00**	**300,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	300,000.00	300,000.00	70,000.00	300,000.00
23	***CAPITAL EXPENDITURE***	***1,410,000,000.00***	***735,834,200.00***	***33,000,000.00***	***150,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**1,245,500,000.00**	**29,140,000.00**	**15,000,000.00**	**25,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,245,500,000.00**	**29,140,000.00**	**15,000,000.00**	**25,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,228,500,000.00	0.00	0.00	21,840,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	1,600,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	0.00	0.00	1,560,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	17,000,000.00	29,140,000.00	15,000,000.00	0.00
2302	**CONSTRUCTION / PROVISION**	**46,000,000.00**	**595,834,200.00**	**8,000,000.00**	**115,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**46,000,000.00**	**595,834,200.00**	**8,000,000.00**	**115,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	46,000,000.00	595,834,200.00	8,000,000.00	115,000,000.00
2303	**REHABILITATION / REPAIRS**	**108,000,000.00**	**80,860,000.00**	**10,000,000.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**108,000,000.00**	**80,860,000.00**	**10,000,000.00**	**0.00**
23030113	REHABILITATION / REPAIRS - ROADS	95,000,000.00	30,860,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	13,000,000.00	50,000,000.00	10,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**10,500,000.00**	**30,000,000.00**	**0.00**	**10,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**10,500,000.00**	**30,000,000.00**	**0.00**	**10,000,000.00**

23050103	MONITORING AND EVALUATION	10,500,000.00	30,000,000.00	0.00	10,000,000.00

016101700100	Niger State Liquor Board				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***6,000,000.00***	***0.00***	***26,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***6,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**360,000.00**	**0.00**	**360,000.00**
22020501	LOCAL TRAINING	0.00	360,000.00	0.00	360,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,440,000.00**	**0.00**	**3,440,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,540,000.00	0.00	2,540,000.00
22021007	WELFARE PACKAGES	0.00	400,000.00	0.00	400,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***20,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**20,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	20,000,000.00

016101800100	Sharia Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***250,000.00***	***5,000,000.00***	***0.00***	***5,000,000.00***
22	***OTHER RECURRENT COSTS***	***250,000.00***	***5,000,000.00***	***0.00***	***5,000,000.00***
2202	**OVERHEAD COST**	**250,000.00**	**4,900,000.00**	**0.00**	**4,900,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**

22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**51,000.00**	**400,000.00**	**0.00**	**400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,000.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**360,000.00**	**0.00**	**360,000.00**
22020703	LEGAL SERVICES	0.00	360,000.00	0.00	360,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**199,000.00**	**1,940,000.00**	**0.00**	**1,940,000.00**
22021001	REFRESHMENT & MEALS	0.00	100,000.00	0.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	199,000.00	400,000.00	0.00	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	40,000.00	0.00	40,000.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	0.00	400,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	100,000.00	0.00	100,000.00

016101900100	**Zakat Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***5,000,000.00***	***430,000.00***	***5,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***5,000,000.00***	***430,000.00***	***5,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**4,700,000.00**	**430,000.00**	**4,700,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	200,000.00	0.00	200,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**84,000.00**	**300,000.00**
22020202	TELEPHONE CHARGES	0.00	300,000.00	84,000.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**46,000.00**	**1,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	46,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**

22020501	LOCAL TRAINING	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,000,000.00**	**300,000.00**	**2,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	810,000.00	0.00	810,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	190,000.00	0.00	190,000.00
22021007	WELFARE PACKAGES	0.00	500,000.00	300,000.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	300,000.00	0.00	300,000.00

016102000100	**Niger State Public Private Partnership Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,865,662.19***	***3,108,604,332.85***	***6,599,575.25***	***5,925,558,000.00***
21	***PERSONNEL COST***	***4,865,254.94***	***9,564,000.00***	***6,399,500.00***	***15,558,000.00***
2101	**SALARY**	**4,865,254.94**	**9,564,000.00**	**6,399,500.00**	**15,558,000.00**
210101	**SALARIES AND WAGES**	**4,865,254.94**	**9,564,000.00**	**6,399,500.00**	**15,558,000.00**
21010101	Basic SALARY	4,865,254.94	9,564,000.00	6,399,500.00	15,558,000.00
22	***OTHER RECURRENT COSTS***	***1,000,407.25***	***8,500,000.00***	***200,075.25***	***10,000,000.00***
2202	**OVERHEAD COST**	**1,000,407.25**	**8,500,000.00**	**200,075.25**	**10,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**600,336.25**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,336.25	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**50,000.00**	**500,000.00**	**20,000.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	500,000.00	20,000.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**60,000.00**	**800,000.00**	**60,000.00**	**800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	60,000.00	500,000.00	60,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020501	LOCAL TRAINING	0.00	700,000.00	0.00	700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,200,000.00	0.00	1,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**290,071.00**	**2,500,000.00**	**120,075.25**	**4,000,000.00**
22021001	REFRESHMENT & MEALS	190,071.00	600,000.00	0.00	2,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	700,000.00	0.00	700,000.00
22021007	WELFARE PACKAGES	0.00	1,200,000.00	120,075.25	1,200,000.00

23	***CAPITAL EXPENDITURE***	***0.00***	***3,090,540,332.85***	***0.00***	***5,900,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**3,000,524,595.00**	**0.00**	**5,723,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**3,000,524,595.00**	**0.00**	**5,723,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	616,224,140.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	5,723,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	2,384,300,455.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**90,015,737.85**	**0.00**	**177,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**90,015,737.85**	**0.00**	**177,000,000.00**
23050103	MONITORING AND EVALUATION	0.00	90,015,737.85	0.00	177,000,000.00

012400100100	**Ministry of Homeland Security**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,293,474,628.97***	***9,650,569,799.18***	***1,580,326,000.00***	***8,009,764,573.52***
21	***PERSONNEL COST***	***4,165,629.97***	***50,569,799.18***	***4,428,000.00***	***9,764,573.52***
2101	**SALARY**	**4,165,629.97**	**40,805,225.66**	**4,428,000.00**	**0.00**
210101	**SALARIES AND WAGES**	**4,165,629.97**	**40,805,225.66**	**4,428,000.00**	**0.00**
21010101	Basic SALARY	4,165,629.97	40,805,225.66	4,428,000.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***2,789,308,999.00***	***7,400,000,000.00***	***1,575,898,000.00***	***6,500,000,000.00***
2202	**OVERHEAD COST**	**2,789,108,999.00**	**7,398,980,000.00**	**1,575,598,000.00**	**6,498,980,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**249,000,000.00**	**61,200,000.00**	**52,800,000.00**	**61,200,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	249,000,000.00	61,200,000.00	52,800,000.00	61,200,000.00
220202	**UTILITIES - GENERAL**	**30,000.00**	**714,000.00**	**340,000.00**	**714,000.00**
22020201	ELECTRICITY CHARGES	30,000.00	408,000.00	190,000.00	408,000.00
22020202	TELEPHONE CHARGES	0.00	306,000.00	150,000.00	306,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,020,000.00**	**700,000.00**	**1,020,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,020,000.00	700,000.00	1,020,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,000,000.00**	**4,080,000.00**	**2,950,000.00**	**4,080,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	3,060,000.00	2,150,000.00	3,060,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,020,000.00	800,000.00	1,020,000.00
220205	**TRAINING - GENERAL**	**0.00**	**5,100,000.00**	**2,400,000.00**	**5,100,000.00**
22020501	LOCAL TRAINING	0.00	5,100,000.00	2,400,000.00	5,100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**1,000,000.00**	**5,100,000.00**	**2,431,000.00**	**5,100,000.00**
22020703	LEGAL SERVICES	1,000,000.00	5,100,000.00	2,431,000.00	5,100,000.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,538,078,999.00**	**7,321,766,000.00**	**1,513,977,000.00**	**6,421,766,000.00**
22021001	REFRESHMENT & MEALS	0.00	3,060,000.00	2,030,000.00	3,060,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,529,678,999.00	4,915,060,000.00	245,000,000.00	4,015,060,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	11,000,000.00	0.00	11,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	8,400,000.00	1,000,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,388,646,000.00	1,266,947,000.00	2,388,646,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**200,000.00**	**1,020,000.00**	**300,000.00**	**1,020,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**200,000.00**	**1,020,000.00**	**300,000.00**	**1,020,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	200,000.00	1,020,000.00	300,000.00	1,020,000.00
23	***CAPITAL EXPENDITURE***	***500,000,000.00***	***2,200,000,000.00***	***0.00***	***1,500,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**500,000,000.00**	**1,900,000,000.00**	**0.00**	**1,355,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**500,000,000.00**	**1,900,000,000.00**	**0.00**	**1,355,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	1,255,000,000.00	0.00	300,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	200,000,000.00	0.00	200,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000,000.00	445,000,000.00	0.00	855,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**300,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**300,000,000.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	300,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**145,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**145,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	145,000,000.00

011200300100	**State House of Assembly**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,844,475,460.68***	***8,520,572,602.97***	***2,360,371,941.96***	***7,086,740,072.53***
21	***PERSONNEL COST***	***142,764,578.45***	***204,475,219.97***	***149,287,528.14***	***386,740,072.53***
2101	**SALARY**	**142,764,578.45**	**204,475,219.97**	**149,287,528.14**	**233,247,715.78**
210101	**SALARIES AND WAGES**	**142,764,578.45**	**204,475,219.97**	**149,287,528.14**	**233,247,715.78**
21010101	Basic SALARY	142,764,578.45	204,475,219.97	149,287,528.14	233,247,715.78
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**153,492,356.75**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**153,492,356.75**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	153,492,356.75
22	***OTHER RECURRENT COSTS***	***891,810,882.23***	***2,500,000,000.00***	***1,286,084,413.82***	***2,500,000,000.00***
2202	**OVERHEAD COST**	**891,810,882.23**	**2,490,000,000.00**	**1,284,084,413.82**	**2,490,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,790,000.00**	**120,000,000.00**	**58,800,000.00**	**120,000,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,790,000.00	120,000,000.00	58,800,000.00	120,000,000.00
220202	**UTILITIES - GENERAL**	**325,000.00**	**17,000,000.00**	**8,359,646.40**	**17,000,000.00**
22020201	ELECTRICITY CHARGES	325,000.00	15,000,000.00	8,100,000.00	15,000,000.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	259,646.40	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**828,000.00**	**8,000,000.00**	**2,000,000.00**	**8,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	828,000.00	8,000,000.00	2,000,000.00	8,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,608,044.67**	**30,000,000.00**	**29,379,579.00**	**30,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,501,044.67	20,000,000.00	19,379,579.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	107,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220205	**TRAINING - GENERAL**	**510,000.00**	**600,000,000.00**	**383,025,676.98**	**600,000,000.00**
22020501	LOCAL TRAINING	510,000.00	600,000,000.00	383,025,676.98	600,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020703	LEGAL SERVICES	0.00	10,000,000.00	0.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**871,749,837.56**	**1,705,000,000.00**	**802,519,511.44**	**1,705,000,000.00**
22021001	REFRESHMENT & MEALS	1,181,500.00	5,000,000.00	4,000,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	870,568,337.56	582,000,000.00	458,519,511.44	582,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	270,072,000.00	0.00	270,072,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	39,062,000.00	10,000,000.00	39,062,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	175,000,000.00	80,000,000.00	175,000,000.00
22021007	WELFARE PACKAGES	0.00	193,428,000.00	0.00	193,428,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	15,438,000.00	0.00	15,438,000.00
22021009	SPORTING ACTIVITIES	0.00	100,000,000.00	50,000,000.00	100,000,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	0.00	325,000,000.00	200,000,000.00	325,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**10,000,000.00**	**2,000,000.00**	**10,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**10,000,000.00**	**2,000,000.00**	**10,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	10,000,000.00	2,000,000.00	10,000,000.00
23	***CAPITAL EXPENDITURE***	***809,900,000.00***	***5,816,097,383.00***	***925,000,000.00***	***4,200,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**410,000,000.00**	**1,704,330,956.39**	**425,000,000.00**	**1,036,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**410,000,000.00**	**1,704,330,956.39**	**425,000,000.00**	**1,036,000,000.00**
23010108	PURCHASE OF BUSES	200,000,000.00	628,330,956.39	25,000,000.00	460,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	35,000,000.00	0.00	35,000,000.00
23010113	PURCHASE OF COMPUTERS	210,000,000.00	770,000,000.00	400,000,000.00	370,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	200,000,000.00	0.00	100,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	71,000,000.00	0.00	71,000,000.00
2302	**CONSTRUCTION / PROVISION**	**299,900,000.00**	**2,818,766,423.61**	**380,000,000.00**	**1,911,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**299,900,000.00**	**2,818,766,423.61**	**380,000,000.00**	**1,911,000,000.00**

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	281,669,043.61	0.00	100,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	326,097,380.00	200,000,000.00	150,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	9,900,000.00	10,000,000.00	0.00	10,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	190,000,000.00	1,651,000,000.00	180,000,000.00	1,451,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	500,000,000.00	0.00	150,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	50,000,000.00	50,000,000.00	0.00	50,000,000.00
2303	**REHABILITATION / REPAIRS**	**100,000,000.00**	**1,293,000,003.00**	**120,000,000.00**	**1,253,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**100,000,000.00**	**1,293,000,003.00**	**120,000,000.00**	**1,253,000,000.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	1,193,000,003.00	120,000,000.00	1,193,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	100,000,000.00	100,000,000.00	0.00	60,000,000.00

011200400100	**State House Of Assembly Service Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***73,604,716.80***	***289,074,691.53***	***27,959,000.00***	***340,652,811.02***
21	***PERSONNEL COST***	***22,094,716.80***	***79,074,691.53***	***27,959,000.00***	***200,652,811.02***
2101	**SALARY**	**22,094,716.80**	**79,074,691.53**	**27,959,000.00**	**200,652,811.02**
210101	**SALARIES AND WAGES**	**22,094,716.80**	**79,074,691.53**	**27,959,000.00**	**200,652,811.02**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	22,094,716.80	79,074,691.53	27,959,000.00	200,652,811.02
22	***OTHER RECURRENT COSTS***	***1,510,000.00***	***50,000,000.00***	***0.00***	***40,000,000.00***
2202	**OVERHEAD COST**	**1,510,000.00**	**48,000,000.00**	**0.00**	**38,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**180,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000.00	5,000,000.00	0.00	5,000,000.00
220202	**UTILITIES - GENERAL**	**57,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020201	ELECTRICITY CHARGES	57,000.00	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**135,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	135,000.00	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**335,000.00**	**10,000,000.00**	**0.00**	**7,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	260,000.00	5,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	5,000,000.00	0.00	5,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**5,000,000.00**
22020501	LOCAL TRAINING	0.00	10,000,000.00	0.00	5,000,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**27,000.00**	**5,000,000.00**	**0.00**	**3,000,000.00**
22020703	LEGAL SERVICES	27,000.00	5,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**776,000.00**	**14,000,000.00**	**0.00**	**14,000,000.00**
22021001	REFRESHMENT & MEALS	200,000.00	5,000,000.00	0.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	576,000.00	2,000,000.00	0.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	2,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	2,000,000.00	0.00	2,000,000.00
23	***CAPITAL EXPENDITURE***	***50,000,000.00***	***160,000,000.00***	***0.00***	***100,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**40,000,000.00**	**108,000,000.00**	**0.00**	**70,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**40,000,000.00**	**108,000,000.00**	**0.00**	**70,000,000.00**
23010106	PURCHASE OF VANS	20,000,000.00	25,000,000.00	0.00	20,000,000.00
23010108	PURCHASE OF BUSES	5,000,000.00	40,000,000.00	0.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	16,000,000.00	0.00	15,000,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	17,000,000.00	0.00	15,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	10,000,000.00	0.00	5,000,000.00
2302	**CONSTRUCTION / PROVISION**	**10,000,000.00**	**47,000,000.00**	**0.00**	**25,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**10,000,000.00**	**47,000,000.00**	**0.00**	**25,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	15,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000.00	27,000,000.00	0.00	10,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,000,000.00	0.00	5,000,000.00

012300100100	**Ministry of Information**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***508,942,475.97***	***745,890,497.76***	***232,080,824.74***	***1,001,687,573.52***
21	***PERSONNEL COST***	***125,192,475.97***	***215,890,497.76***	***177,479,719.14***	***251,687,573.52***
2101	**SALARY**	**125,192,475.97**	**215,890,497.76**	**177,479,719.14**	**241,923,000.00**
210101	**SALARIES AND WAGES**	**125,192,475.97**	**215,890,497.76**	**177,479,719.14**	**241,923,000.00**
21010101	Basic SALARY	125,192,475.97	215,890,497.76	177,479,719.14	241,923,000.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***3,750,000.00***	***110,000,000.00***	***25,000,000.00***	***250,000,000.00***
2202	**OVERHEAD COST**	**3,750,000.00**	**110,000,000.00**	**25,000,000.00**	**250,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**7,000,000.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	7,000,000.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**429,100.00**	**8,000,000.00**	**2,220,000.00**	**8,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	429,100.00	8,000,000.00	2,220,000.00	8,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,080,900.00**	**20,000,000.00**	**15,447,000.00**	**20,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	296,400.00	10,000,000.00	6,220,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	784,500.00	10,000,000.00	9,227,000.00	10,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**333,000.00**	**5,000,000.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	333,000.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,240,000.00**	**67,000,000.00**	**0.00**	**207,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	20,000,000.00	0.00	20,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	2,000,000.00	0.00	52,000,000.00
22021007	WELFARE PACKAGES	440,000.00	10,000,000.00	0.00	50,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	30,000,000.00	0.00	80,000,000.00
23	***CAPITAL EXPENDITURE***	***380,000,000.00***	***420,000,000.00***	***29,601,105.60***	***500,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**270,550,000.00**	**110,000,000.00**	**29,601,105.60**	**130,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**270,550,000.00**	**110,000,000.00**	**29,601,105.60**	**130,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	30,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	270,550,000.00	100,000,000.00	29,601,105.60	100,000,000.00
2303	**REHABILITATION / REPAIRS**	**89,450,000.00**	**300,000,000.00**	**0.00**	**280,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**89,450,000.00**	**300,000,000.00**	**0.00**	**280,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	89,450,000.00	300,000,000.00	0.00	280,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**20,000,000.00**	**10,000,000.00**	**0.00**	**90,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**20,000,000.00**	**10,000,000.00**	**0.00**	**90,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	10,000,000.00	0.00	20,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	70,000,000.00

012300200100	**Media Corporation TV**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**

2	***EXPENDITURES***	***166,271,509.20***	***401,691,744.00***	***106,795,153.00***	***544,640,000.00***
21	***PERSONNEL COST***	***86,271,509.20***	***139,691,744.00***	***106,795,153.00***	***182,640,000.00***
2101	**SALARY**	**82,476,517.62**	**139,691,744.00**	**106,795,153.00**	**146,112,000.00**
210101	**SALARIES AND WAGES**	**82,476,517.62**	**139,691,744.00**	**106,795,153.00**	**146,112,000.00**
21010101	Basic SALARY	82,476,517.62	139,691,744.00	106,795,153.00	146,112,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,794,991.58**	**0.00**	**0.00**	**36,528,000.00**
210201	**ALLOWANCES**	**3,794,991.58**	**0.00**	**0.00**	**36,528,000.00**
21020108	Domestic Staff Allowance	3,794,991.58	0.00	0.00	36,528,000.00
22	***OTHER RECURRENT COSTS***	***0.00***	***12,000,000.00***	***0.00***	***12,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**11,500,000.00**	**0.00**	**11,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020701	FINANCIAL CONSULTING	0.00	700,000.00	0.00	700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,400,000.00**	**0.00**	**3,400,000.00**
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	0.00	100,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	0.00	400,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***80,000,000.00***	***250,000,000.00***	***0.00***	***350,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**70,000,000.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	70,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**70,000,000.00**	**0.00**	**200,000,000.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**70,000,000.00**	**0.00**	**200,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	70,000,000.00	0.00	200,000,000.00
2303	**REHABILITATION / REPAIRS**	**80,000,000.00**	**110,000,000.00**	**0.00**	**150,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**80,000,000.00**	**110,000,000.00**	**0.00**	**150,000,000.00**
23030113	REHABILITATION / REPAIRS - ROADS	30,000,000.00	30,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	80,000,000.00	0.00	150,000,000.00

012300300100	**Media Corporation (Radio Division)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***312,221,337.79***	***475,445,442.42***	***292,038,451.42***	***663,167,500.00***
21	***PERSONNEL COST***	***249,637,726.77***	***380,445,442.42***	***292,038,451.42***	***491,167,500.00***
2101	**SALARY**	**238,199,608.31**	**380,445,442.42**	**292,038,451.42**	**392,934,000.00**
210101	**SALARIES AND WAGES**	**238,199,608.31**	**380,445,442.42**	**292,038,451.42**	**392,934,000.00**
21010101	Basic SALARY	238,199,608.31	380,445,442.42	292,038,451.42	392,934,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**11,438,118.46**	**0.00**	**0.00**	**98,233,500.00**
210201	**ALLOWANCES**	**11,438,118.46**	**0.00**	**0.00**	**98,233,500.00**
21020108	Domestic Staff Allowance	11,438,118.46	0.00	0.00	98,233,500.00
22	***OTHER RECURRENT COSTS***	***0.00***	***15,000,000.00***	***0.00***	***22,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**15,000,000.00**	**0.00**	**22,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**
22020202	TELEPHONE CHARGES	0.00	250,000.00	0.00	250,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**10,750,000.00**	**0.00**	**10,750,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	9,750,000.00	0.00	9,750,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**6,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	0.00	400,000.00

22021004	MEDICAL EXPENSES-LOCAL	0.00	20,000.00	0.00	20,000.00
22021007	WELFARE PACKAGES	0.00	20,000.00	0.00	5,520,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	60,000.00	0.00	60,000.00
23	***CAPITAL EXPENDITURE***	***62,583,611.02***	***80,000,000.00***	***0.00***	***150,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**55,487,483.33**	**60,000,000.00**	**0.00**	**50,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**55,487,483.33**	**60,000,000.00**	**0.00**	**50,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	15,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	12,167,483.33	25,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	3,320,000.00	20,000,000.00	0.00	50,000,000.00
2303	**REHABILITATION / REPAIRS**	**7,096,127.69**	**20,000,000.00**	**0.00**	**100,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**7,096,127.69**	**20,000,000.00**	**0.00**	**100,000,000.00**
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	7,096,127.69	20,000,000.00	0.00	100,000,000.00

012300400100	**Government Printing Press**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***50,000,000.00***	***50,000,000.00***	***0.00***	***40,000,000.00***
23	***CAPITAL EXPENDITURE***	***50,000,000.00***	***50,000,000.00***	***0.00***	***40,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**50,000,000.00**	**50,000,000.00**	**0.00**	**40,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**50,000,000.00**	**50,000,000.00**	**0.00**	**40,000,000.00**
23010114	PURCHASE OF COMPUTER PRINTERS	50,000,000.00	50,000,000.00	0.00	40,000,000.00

012300500100	**Media Corporation (Printing & Publication Division)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***108,737,989.45***	***167,033,750.00***	***80,928,861.14***	***242,136,250.00***
21	***PERSONNEL COST***	***68,737,989.45***	***111,033,750.00***	***80,928,861.14***	***148,136,250.00***
2101	**SALARY**	**65,567,884.16**	**88,827,000.00**	**80,928,861.14**	**118,509,000.00**
210101	**SALARIES AND WAGES**	**65,567,884.16**	**88,827,000.00**	**80,928,861.14**	**118,509,000.00**
21010101	Basic SALARY	65,567,884.16	88,827,000.00	80,928,861.14	118,509,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**3,170,105.29**	**22,206,750.00**	**0.00**	**29,627,250.00**
210201	**ALLOWANCES**	**3,170,105.29**	**22,206,750.00**	**0.00**	**29,627,250.00**
21020108	Domestic Staff Allowance	3,170,105.29	22,206,750.00	0.00	29,627,250.00
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***4,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**0.00**	**4,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**700,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,700,000.00	0.00	700,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**50,000.00**	**0.00**	**50,000.00**
22020501	LOCAL TRAINING	0.00	50,000.00	0.00	50,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**750,000.00**	**0.00**	**750,000.00**
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	0.00	150,000.00	0.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	100,000.00	0.00	100,000.00
23	***CAPITAL EXPENDITURE***	***40,000,000.00***	***50,000,000.00***	***0.00***	***90,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**40,000,000.00**	**50,000,000.00**	**0.00**	**32,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**40,000,000.00**	**50,000,000.00**	**0.00**	**32,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000.00	1,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	8,500,000.00	6,500,000.00	0.00	20,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	10,000,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	14,500,000.00	32,500,000.00	0.00	12,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**28,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**28,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	28,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	30,000,000.00

012300600100	**Niger state Identity Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***12,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***12,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**12,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	50,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	80,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	120,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**9,050,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	650,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	3,900,000.00

012500100100	**Head of Civil Service**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***5,721,244,473.30***	***2,196,724,123.78***	***574,405,251.83***	***5,772,075,687.68***
21	***PERSONNEL COST***	***1,319,092,239.55***	***636,724,123.78***	***540,955,839.77***	***255,075,687.68***
2101	**SALARY**	**1,319,092,239.55**	**636,724,123.78**	**540,955,839.77**	**215,336,902.64**
210101	**SALARIES AND WAGES**	**1,319,092,239.55**	**636,724,123.78**	**540,955,839.77**	**215,336,902.64**
21010101	Basic SALARY	1,319,092,239.55	636,724,123.78	540,955,839.77	215,336,902.64
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**39,738,785.04**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**39,738,785.04**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	39,738,785.04
22	***OTHER RECURRENT COSTS***	***52,152,233.75***	***60,000,000.00***	***33,449,412.06***	***117,000,000.00***
2202	**OVERHEAD COST**	**51,152,233.75**	**59,000,000.00**	**33,449,412.06**	**116,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**10,000,000.00**	**10,000,000.00**	**8,710,000.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	8,710,000.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**10,000,000.00**	**10,000,000.00**	**5,100,000.00**	**30,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	5,100,000.00	30,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,300,000.00**	**4,000,000.00**	**1,770,000.00**	**15,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,000.00	2,000,000.00	1,236,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	534,000.00	5,000,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**4,511,000.00**	**5,000,000.00**

22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	4,511,000.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**21,852,233.75**	**30,000,000.00**	**13,358,412.06**	**56,500,000.00**
22021001	REFRESHMENT & MEALS	4,000,000.00	5,000,000.00	1,622,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,314,233.75	5,000,000.00	0.00	11,500,000.00
22021007	WELFARE PACKAGES	8,938,000.00	15,000,000.00	11,736,412.06	20,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	600,000.00	5,000,000.00	0.00	20,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,000,000.00**	**1,000,000.00**	**0.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,000,000.00**	**1,000,000.00**	**0.00**	**500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,000,000.00	1,000,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***4,350,000,000.00***	***1,500,000,000.00***	***0.00***	***5,400,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**4,340,000,000.00**	**1,280,000,000.00**	**0.00**	**1,350,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**4,340,000,000.00**	**1,280,000,000.00**	**0.00**	**1,350,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	950,000,000.00	0.00	1,000,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	250,000,000.00	0.00	200,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	50,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	4,250,000,000.00	80,000,000.00	0.00	100,000,000.00
2302	**CONSTRUCTION / PROVISION**	**10,000,000.00**	**220,000,000.00**	**0.00**	**50,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**10,000,000.00**	**220,000,000.00**	**0.00**	**50,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10,000,000.00	200,000,000.00	0.00	30,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**4,000,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**4,000,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	4,000,000,000.00

012500500100	**Establishments**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***20,000,000.00***	***0.00***	***40,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***20,000,000.00***	***0.00***	***40,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**20,000,000.00**	**0.00**	**40,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	0.00	10,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,700,000.00**	**0.00**	**5,000,000.00**
22020501	LOCAL TRAINING	0.00	2,700,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**12,300,000.00**	**0.00**	**25,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	10,000,000.00

22021002	HONORARIUM & SITTING ALLOWANCE	0.00	300,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	4,000,000.00	0.00	10,000,000.00

012500600100	**Niger State Pension Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***11,276,697,736.64***	***23,048,583,677.76***	***8,013,835,180.05***	***31,854,706,606.69***
21	***PERSONNEL COST***	***11,276,697,736.64***	***22,993,583,677.76***	***8,013,835,180.05***	***31,794,706,606.69***
2101	**SALARY**	**47,035,200.75**	**99,120,000.00**	**55,748,130.74**	**96,104,225.66**
210101	**SALARIES AND WAGES**	**47,035,200.75**	**99,120,000.00**	**55,748,130.74**	**96,104,225.66**
21010101	Basic SALARY	47,035,200.75	99,120,000.00	55,748,130.74	96,104,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**266,138,663.00**	**1,818,079,574.20**	**184,917,210.22**	**409,804,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
210202	**SOCIAL CONTRIBUTIONS**	**266,138,663.00**	**1,818,079,574.20**	**184,917,210.22**	**400,040,000.00**
21020202	CONTRIBUTORY PENSION (13%)	266,138,663.00	1,818,079,574.20	184,917,210.22	400,040,000.00
2103	**SOCIAL BENEFITS**	**10,963,523,872.89**	**21,076,384,103.56**	**7,773,169,839.09**	**31,288,797,807.51**
210301	**SOCIAL BENEFITS**	**10,963,523,872.89**	**21,076,384,103.56**	**7,773,169,839.09**	**31,288,797,807.51**
21030109	Gratuity Arrears	10,963,523,872.89	21,046,384,103.56	7,773,169,839.09	23,160,000,000.00
21030111	Contribution to LG Pension	0.00	30,000,000.00	0.00	8,128,797,807.51
22	***OTHER RECURRENT COSTS***	***0.00***	***15,000,000.00***	***0.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**15,000,000.00**	**0.00**	**10,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,560,000.00**	**0.00**	**1,560,000.00**
22020201	ELECTRICITY CHARGES	0.00	360,000.00	0.00	360,000.00
22020202	TELEPHONE CHARGES	0.00	1,200,000.00	0.00	1,200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	800,000.00	0.00	800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	800,000.00	0.00	800,000.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	3,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,340,000.00**	**0.00**	**2,340,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	490,000.00	0.00	490,000.00
22021007	WELFARE PACKAGES	0.00	440,000.00	0.00	440,000.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,910,000.00	0.00	910,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***40,000,000.00***	***0.00***	***50,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**40,000,000.00**	**0.00**	**50,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**50,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	20,600,000.00
23010113	PURCHASE OF COMPUTERS	0.00	16,000,000.00	0.00	29,400,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	24,000,000.00	0.00	0.00

012500700100	**Niger State Local Government Pension Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***31,817,128.12***	***60,953,900.00***	***38,697,450.00***	***69,173,000.00***
21	***PERSONNEL COST***	***31,817,128.12***	***52,953,900.00***	***38,697,450.00***	***64,173,000.00***
2101	**SALARY**	**31,817,128.12**	**52,953,900.00**	**38,697,450.00**	**64,173,000.00**
210101	**SALARIES AND WAGES**	**31,817,128.12**	**52,953,900.00**	**38,697,450.00**	**64,173,000.00**
21010101	Basic SALARY	31,817,128.12	52,953,900.00	38,697,450.00	64,173,000.00
22	***OTHER RECURRENT COSTS***	***0.00***	***8,000,000.00***	***0.00***	***5,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**8,000,000.00**	**0.00**	**5,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	600,000.00	0.00	600,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**520,000.00**	**0.00**	**520,000.00**
22020201	ELECTRICITY CHARGES	0.00	440,000.00	0.00	440,000.00
22020202	TELEPHONE CHARGES	0.00	80,000.00	0.00	80,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	400,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**400,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	400,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**400,000.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	400,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,380,000.00**	**0.00**	**1,780,000.00**
22021001	REFRESHMENT & MEALS	0.00	220,000.00	0.00	220,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	910,000.00	0.00	310,000.00
22021007	WELFARE PACKAGES	0.00	850,000.00	0.00	850,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	0.00	400,000.00

012500800100	Human Resource Development and Training				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
2	*EXPENDITURES*	*30,689,163.00*	*450,000,000.00*	*42,563,013.87*	*413,000,000.00*
22	*OTHER RECURRENT COSTS*	*30,689,163.00*	*450,000,000.00*	*42,563,013.87*	*413,000,000.00*
2202	**OVERHEAD COST**	**30,689,163.00**	**50,000,000.00**	**22,563,013.87**	**410,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**2,000,000.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	2,000,000.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**1,000,000.00**	**0.00**
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	1,000,000.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**563,013.87**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	563,013.87	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**15,000,000.00**	**10,000,000.00**	**5,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	15,000,000.00	10,000,000.00	5,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**339,000,000.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	339,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**3,000,000.00**	**2,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	3,000,000.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**30,689,163.00**	**20,000,000.00**	**6,000,000.00**	**53,000,000.00**
22021001	REFRESHMENT & MEALS	30,689,163.00	5,000,000.00	2,000,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	2,000,000.00	10,000,000.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	2,000,000.00	20,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,000,000.00	0.00	23,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**400,000,000.00**	**20,000,000.00**	**3,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**400,000,000.00**	**20,000,000.00**	**3,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	400,000,000.00	20,000,000.00	3,000,000.00

014000100100	Office of the Auditor General State				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
2	*EXPENDITURES*	*267,920,732.88*	*548,912,893.73*	*237,768,457.85*	*563,578,223.63*
21	*PERSONNEL COST*	*173,374,149.74*	*238,912,893.73*	*183,268,457.85*	*243,578,223.63*
2101	**SALARY**	**173,374,149.74**	**238,912,893.73**	**183,268,457.85**	**243,578,223.63**
210101	**SALARIES AND WAGES**	**173,374,149.74**	**238,912,893.73**	**183,268,457.85**	**243,578,223.63**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	173,374,149.74	238,912,893.73	183,268,457.85	243,578,223.63
22	*OTHER RECURRENT COSTS*	*54,546,583.14*	*60,000,000.00*	*54,500,000.00*	*70,000,000.00*
2202	**OVERHEAD COST**	**54,546,583.14**	**58,000,000.00**	**52,500,000.00**	**68,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,239,931.48**	**17,000,000.00**	**14,548,000.00**	**17,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,239,931.48	17,000,000.00	14,548,000.00	17,000,000.00

220202	**UTILITIES - GENERAL**	**3,287,458.00**	**2,000,000.00**	**428,022.25**	**2,000,000.00**
22020202	TELEPHONE CHARGES	3,287,458.00	2,000,000.00	428,022.25	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,199,743.60**	**8,000,000.00**	**6,160,000.00**	**8,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,199,743.60	8,000,000.00	6,160,000.00	8,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**11,199,000.00**	**11,000,000.00**	**11,749,572.25**	**11,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,499,000.00	6,000,000.00	5,399,572.25	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,700,000.00	5,000,000.00	6,350,000.00	5,000,000.00
220205	**TRAINING - GENERAL**	**10,960,900.00**	**12,000,000.00**	**13,291,222.00**	**12,000,000.00**
22020501	LOCAL TRAINING	10,960,900.00	12,000,000.00	13,291,222.00	12,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**730,000.00**	**1,000,000.00**	**500,000.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	730,000.00	1,000,000.00	500,000.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,929,550.06**	**7,000,000.00**	**5,823,183.50**	**17,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	5,419,266.56	1,000,000.00	820,683.50	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,100,000.00	2,002,500.00	2,100,000.00
22021007	WELFARE PACKAGES	510,283.50	400,000.00	0.00	10,400,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,500,000.00	3,000,000.00	3,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	2,000,000.00	2,000,000.00	2,000,000.00
23	***CAPITAL EXPENDITURE***	***40,000,000.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**40,000,000.00**	**70,000,000.00**	**0.00**	**50,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**40,000,000.00**	**70,000,000.00**	**0.00**	**50,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	70,000,000.00	0.00	40,000,000.00
23010113	PURCHASE OF COMPUTERS	25,000,000.00	0.00	0.00	10,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**180,000,000.00**	**0.00**	**200,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**180,000,000.00**	**0.00**	**200,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	180,000,000.00	0.00	200,000,000.00

014000200100	**Office of Auditor General Local Government**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***144,712,192.37***	***191,267,344.24***	***117,063,718.36***	***147,537,799.18***
21	***PERSONNEL COST***	***124,712,192.37***	***163,267,344.24***	***117,063,718.36***	***121,537,799.18***
2101	**SALARY**	**124,712,192.37**	**163,267,344.24**	**117,063,718.36**	**121,537,799.18**
210101	**SALARIES AND WAGES**	**124,712,192.37**	**163,267,344.24**	**117,063,718.36**	**121,537,799.18**

21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	124,712,192.37	163,267,344.24	117,063,718.36	121,537,799.18
22	***OTHER RECURRENT COSTS***	***0.00***	***8,000,000.00***	***0.00***	***6,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**8,000,000.00**	**0.00**	**6,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**1,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**80,000.00**	**0.00**	**80,000.00**
22020201	ELECTRICITY CHARGES	0.00	40,000.00	0.00	40,000.00
22020202	TELEPHONE CHARGES	0.00	40,000.00	0.00	40,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**420,000.00**	**0.00**	**420,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	220,000.00	0.00	220,000.00
23	***CAPITAL EXPENDITURE***	***20,000,000.00***	***20,000,000.00***	***0.00***	***20,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**20,000,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**20,000,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00	0.00	20,000,000.00

014700100100	**Civil Service Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***181,181,541.65***	***319,528,906.46***	***85,527,350.52***	***362,931,906.46***
21	***PERSONNEL COST***	***59,257,279.45***	***119,528,906.46***	***72,608,850.00***	***142,931,906.46***
2101	**SALARY**	**59,257,279.45**	**119,528,906.46**	**72,608,850.00**	**142,931,906.46**
210101	**SALARIES AND WAGES**	**59,257,279.45**	**119,528,906.46**	**72,608,850.00**	**142,931,906.46**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	59,257,279.45	119,528,906.46	72,608,850.00	142,931,906.46
22	***OTHER RECURRENT COSTS***	***25,491,690.69***	***50,000,000.00***	***12,918,500.52***	***50,000,000.00***
2202	**OVERHEAD COST**	**25,491,690.69**	**50,000,000.00**	**12,918,500.52**	**50,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**100,000.00**	**3,000,000.00**	**1,480,000.00**	**3,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	3,000,000.00	1,480,000.00	3,000,000.00
220202	**UTILITIES - GENERAL**	**35,000.00**	**3,000,000.00**	**0.00**	**3,000,000.00**

22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	35,000.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,313,000.00**	**5,000,000.00**	**545,000.00**	**5,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,313,000.00	5,000,000.00	545,000.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,953,400.00**	**8,000,000.00**	**3,429,886.75**	**8,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,500.00	4,000,000.00	3,189,886.75	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	752,900.00	4,000,000.00	240,000.00	4,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**22,090,290.69**	**28,000,000.00**	**7,463,613.77**	**28,000,000.00**
22021001	REFRESHMENT & MEALS	10,000,000.00	11,500,000.00	0.00	11,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,030,290.69	10,000,000.00	3,463,613.77	10,000,000.00
22021007	WELFARE PACKAGES	60,000.00	5,000,000.00	4,000,000.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	1,500,000.00	0.00	1,500,000.00
23	***CAPITAL EXPENDITURE***	***96,432,571.51***	***150,000,000.00***	***0.00***	***170,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**76,000,000.00**	**0.00**	**0.00**	**64,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**76,000,000.00**	**0.00**	**0.00**	**64,000,000.00**
23010113	PURCHASE OF COMPUTERS	52,000,000.00	0.00	0.00	34,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	0.00	0.00	12,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	14,000,000.00	0.00	0.00	18,000,000.00
2302	**CONSTRUCTION / PROVISION**	**4,000,000.00**	**0.00**	**0.00**	**106,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**4,000,000.00**	**0.00**	**0.00**	**106,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,000,000.00	0.00	0.00	106,000,000.00
2303	**REHABILITATION / REPAIRS**	**16,432,571.51**	**150,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**16,432,571.51**	**150,000,000.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,432,571.51	150,000,000.00	0.00	0.00

014800100100	**State Independent Electoral Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***144,724,855.24***	***323,292,800.00***	***46,609,050.00***	***331,037,085.84***
21	***PERSONNEL COST***	***37,148,308.56***	***63,292,800.00***	***46,609,050.00***	***77,726,573.52***
2101	**SALARY**	**37,148,308.56**	**63,292,800.00**	**46,609,050.00**	**77,726,573.52**
210101	**SALARIES AND WAGES**	**37,148,308.56**	**63,292,800.00**	**46,609,050.00**	**77,726,573.52**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	37,148,308.56	63,292,800.00	46,609,050.00	77,726,573.52
22	***OTHER RECURRENT COSTS***	***9,615,000.00***	***10,000,000.00***	***0.00***	***73,310,512.32***

2202	**OVERHEAD COST**	**9,095,000.00**	**10,000,000.00**	**0.00**	**73,310,512.32**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,410,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,410,000.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**250,000.00**	**500,000.00**	**0.00**	**500,000.00**
22020201	ELECTRICITY CHARGES	150,000.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	100,000.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**330,000.00**	**500,000.00**	**0.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	330,000.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,195,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	730,000.00	500,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	465,000.00	500,000.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**375,000.00**	**0.00**	**0.00**	**63,310,512.32**
22020501	LOCAL TRAINING	375,000.00	0.00	0.00	63,310,512.32
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**200,000.00**	**0.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	200,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,335,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
22021001	REFRESHMENT & MEALS	2,625,000.00	500,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,270,000.00	1,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	440,000.00	2,000,000.00	0.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,000,000.00	0.00	3,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**520,000.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**520,000.00**	**0.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	520,000.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***97,961,546.68***	***250,000,000.00***	***0.00***	***180,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**27,000,000.00**	**0.00**	**0.00**	**10,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**27,000,000.00**	**0.00**	**0.00**	**10,000,000.00**
23010113	PURCHASE OF COMPUTERS	27,000,000.00	0.00	0.00	10,000,000.00
2302	**CONSTRUCTION / PROVISION**	**52,961,546.68**	**250,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**52,961,546.68**	**250,000,000.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,961,546.68	250,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**18,000,000.00**	**0.00**	**0.00**	**62,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**18,000,000.00**	**0.00**	**0.00**	**62,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	18,000,000.00	0.00	0.00	62,000,000.00

2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**108,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**108,000,000.00**
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	108,000,000.00

014900100100	**Local Government Service Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***48,505,239.41***	***157,121,935.84***	***57,967,897.84***	***202,540,799.18***
21	***PERSONNEL COST***	***48,505,239.41***	***77,121,935.84***	***55,784,397.84***	***97,540,799.18***
2101	**SALARY**	**48,505,239.41**	**77,121,935.84**	**55,784,397.84**	**87,776,225.66**
210101	**SALARIES AND WAGES**	**48,505,239.41**	**77,121,935.84**	**55,784,397.84**	**87,776,225.66**
21010101	Basic SALARY	48,505,239.41	77,121,935.84	55,784,397.84	87,776,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***0.00***	***30,000,000.00***	***2,183,500.00***	***35,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**29,500,000.00**	**2,183,500.00**	**34,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**44,000.00**	**500,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	44,000.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,000,000.00**	**140,000.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,000,000.00	140,000.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**6,500,000.00**	**950,000.00**	**6,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,500,000.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	950,000.00	4,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**18,000,000.00**	**1,049,500.00**	**23,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	7,000,000.00	413,000.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,000,000.00	636,500.00	7,000,000.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	6,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,000,000.00	0.00	3,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***50,000,000.00***	***0.00***	***70,000,000.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**10,000,000.00**	**0.00**	**30,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**30,000,000.00**
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	30,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	40,000,000.00

016400100100	**Ministry of special Duties and Intergovernmental Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***65,611,368.94***	***1,762,916,394.76***	***100,485,590.14***	***2,524,346,573.52***
21	***PERSONNEL COST***	***47,198,324.44***	***109,751,394.76***	***100,485,590.14***	***124,346,573.52***
2101	**SALARY**	**47,198,324.44**	**109,751,394.76**	**100,485,590.14**	**114,582,000.00**
210101	**SALARIES AND WAGES**	**47,198,324.44**	**109,751,394.76**	**100,485,590.14**	**114,582,000.00**
21010101	Basic SALARY	47,198,324.44	109,751,394.76	100,485,590.14	114,582,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***18,413,044.50***	***523,165,000.00***	***0.00***	***200,000,000.00***
2202	**OVERHEAD COST**	**18,413,044.50**	**519,165,000.00**	**0.00**	**196,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,016,000.00**	**57,500,000.00**	**0.00**	**34,335,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,016,000.00	57,500,000.00	0.00	34,335,000.00
220202	**UTILITIES - GENERAL**	**40,000.00**	**7,150,000.00**	**0.00**	**7,150,000.00**
22020201	ELECTRICITY CHARGES	40,000.00	6,350,000.00	0.00	6,350,000.00
22020202	TELEPHONE CHARGES	0.00	800,000.00	0.00	800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**41,000.00**	**6,350,000.00**	**0.00**	**6,350,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	41,000.00	6,350,000.00	0.00	6,350,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**15,061,587.50**	**21,500,000.00**	**0.00**	**21,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,061,587.50	8,500,000.00	0.00	8,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	13,000,000.00	0.00	13,000,000.00
220205	**TRAINING - GENERAL**	**1,245,457.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020501	LOCAL TRAINING	1,245,457.00	10,000,000.00	0.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**20,500,000.00**	**0.00**	**20,500,000.00**
22020701	FINANCIAL CONSULTING	0.00	20,500,000.00	0.00	20,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,000.00**	**396,165,000.00**	**0.00**	**96,165,000.00**
22021001	REFRESHMENT & MEALS	9,000.00	9,000,000.00	0.00	9,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	370,665,000.00	0.00	70,665,000.00

22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,000,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	2,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	10,000,000.00	0.00	10,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	4,000,000.00	0.00	4,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,130,000,000.00***	***0.00***	***2,200,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**250,000,000.00**	**0.00**	**760,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**250,000,000.00**	**0.00**	**760,000,000.00**
23010106	PURCHASE OF VANS	0.00	0.00	0.00	535,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	132,600,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	100,000,000.00	0.00	92,400,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	100,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**170,000,000.00**	**0.00**	**590,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**170,000,000.00**	**0.00**	**590,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	490,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	170,000,000.00	0.00	100,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**710,000,000.00**	**0.00**	**850,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**710,000,000.00**	**0.00**	**850,000,000.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	610,000,000.00	0.00	700,000,000.00
23050108	Skills Acquisition	0.00	100,000,000.00	0.00	150,000,000.00

016400200100	**Niger State Information Technology and Digital Economy Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***12,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***12,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**12,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	50,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	80,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	120,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**9,050,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	650,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	3,900,000.00

021500100100	**Ministry of Agriculture**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***27,790,577,052.41***	***105,603,585,021.44***	***15,575,129,269.23***	***75,878,132,642.18***
21	***PERSONNEL COST***	***175,853,964.66***	***289,233,568.44***	***230,847,705.28***	***387,520,799.18***
2101	**SALARY**	**175,853,964.66**	**289,233,568.44**	**230,847,705.28**	**377,756,225.66**
210101	**SALARIES AND WAGES**	**175,853,964.66**	**289,233,568.44**	**230,847,705.28**	**377,756,225.66**
21010101	Basic SALARY	175,853,964.66	289,233,568.44	230,847,705.28	377,756,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***3,461,000.00***	***65,000,000.00***	***21,695,400.00***	***120,000,000.00***
2202	**OVERHEAD COST**	**3,461,000.00**	**65,000,000.00**	**21,695,400.00**	**120,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**570,000.00**	**1,000,000.00**	**994,600.00**	**15,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	570,000.00	1,000,000.00	994,600.00	15,000,000.00
220202	**UTILITIES - GENERAL**	**275,000.00**	**60,500,000.00**	**20,169,400.00**	**70,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	200,000.00	10,500,000.00
22020202	TELEPHONE CHARGES	275,000.00	60,000,000.00	19,969,400.00	60,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,499,000.00**	**1,000,000.00**	**531,400.00**	**1,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	632,000.00	300,000.00	240,400.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	867,000.00	700,000.00	291,000.00	700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020703	LEGAL SERVICES	0.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,117,000.00**	**2,300,000.00**	**0.00**	**33,300,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	1,117,000.00	500,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	200,000.00

22021007	WELFARE PACKAGES	0.00	1,300,000.00	0.00	11,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	300,000.00	0.00	21,300,000.00
23	***CAPITAL EXPENDITURE***	***27,611,262,087.75***	***105,249,351,453.00***	***15,322,586,163.95***	***75,370,611,843.00***
2301	**FIXED ASSETS PURCHASED**	**22,621,594,925.80**	**15,749,830,000.00**	**4,553,955,972.32**	**8,952,500,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**22,621,594,925.80**	**15,749,830,000.00**	**4,553,955,972.32**	**8,952,500,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	390,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	45,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	22,621,594,925.80	15,279,830,000.00	4,553,955,972.32	8,630,000,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	0.00	80,000,000.00	0.00	250,000,000.00
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	0.00	0.00	0.00	27,500,000.00
2302	**CONSTRUCTION / PROVISION**	**492,970,539.80**	**84,912,965,053.00**	**9,617,624,962.30**	**64,523,098,443.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**492,970,539.80**	**84,912,965,053.00**	**9,617,624,962.30**	**64,523,098,443.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	2,355,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	1,915,000,000.00	200,000,000.00	136,500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	492,970,539.80	68,713,965,053.00	4,018,672,638.00	43,688,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	14,200,000,000.00	5,398,952,324.30	18,143,598,443.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	84,000,000.00	0.00	200,000,000.00
2303	**REHABILITATION / REPAIRS**	**583,500,000.00**	**1,231,170,000.00**	**170,914,472.01**	**213,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**583,500,000.00**	**1,231,170,000.00**	**170,914,472.01**	**213,000,000.00**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	583,500,000.00	1,231,170,000.00	170,914,472.01	150,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	63,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**160,000,000.00**	**0.00**	**110,000,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**160,000,000.00**	**0.00**	**110,000,000.00**
23040101	TREE PLANTING	0.00	160,000,000.00	0.00	110,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**3,913,196,622.15**	**3,195,386,400.00**	**980,090,757.32**	**1,572,013,400.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**3,913,196,622.15**	**3,195,386,400.00**	**980,090,757.32**	**1,572,013,400.00**
23050101	RESEARCH AND DEVELOPMENT	3,913,196,622.15	2,755,386,400.00	980,090,757.32	1,401,013,400.00
23050103	MONITORING AND EVALUATION	0.00	50,000,000.00	0.00	118,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	100,000,000.00	0.00	0.00
23050108	Skills Acquisition	0.00	290,000,000.00	0.00	53,000,000.00

021500200100	Niger State College of Agriculture				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***508,739,128.07***	***1,190,194,881.34***	***573,961,353.51***	***1,213,804,907.34***
21	***PERSONNEL COST***	***499,141,510.07***	***910,194,881.34***	***573,961,353.51***	***883,804,907.34***
2101	**SALARY**	**489,578,318.82**	**623,019,150.72**	**573,961,353.51**	**596,629,176.72**
210101	**SALARIES AND WAGES**	**489,578,318.82**	**623,019,150.72**	**573,961,353.51**	**596,629,176.72**
21010101	Basic SALARY	489,578,318.82	623,019,150.72	573,961,353.51	596,629,176.72
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**9,563,191.25**	**287,175,730.62**	**0.00**	**287,175,730.62**
210201	**ALLOWANCES**	**9,563,191.25**	**287,175,730.62**	**0.00**	**287,175,730.62**
21020108	Domestic Staff Allowance	9,563,191.25	287,175,730.62	0.00	287,175,730.62
22	***OTHER RECURRENT COSTS***	***9,597,618.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
2202	**OVERHEAD COST**	**9,493,618.00**	**27,710,302.56**	**0.00**	**27,710,302.56**
220201	**TRAVEL & TRANSPORT - GENERAL**	**950,000.00**	**3,811,813.27**	**0.00**	**3,811,813.27**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	950,000.00	3,811,813.27	0.00	3,811,813.27
220202	**UTILITIES - GENERAL**	**209,600.00**	**2,238,498.27**	**0.00**	**2,238,498.27**
22020201	ELECTRICITY CHARGES	200,000.00	2,129,372.58	0.00	2,129,372.58
22020202	TELEPHONE CHARGES	9,600.00	109,125.69	0.00	109,125.69
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,800,018.00**	**4,706,985.34**	**0.00**	**4,706,985.34**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,800,018.00	4,706,985.34	0.00	4,706,985.34
220204	**MAINTENANCE SERVICES - GENERAL**	**1,366,000.00**	**6,552,235.15**	**0.00**	**6,552,235.15**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	416,000.00	3,719,849.73	0.00	3,719,849.73
22020402	MAINTENANCE OF OFFICE FURNITURE	950,000.00	2,832,385.42	0.00	2,832,385.42
220205	**TRAINING - GENERAL**	**168,000.00**	**338,352.42**	**0.00**	**338,352.42**
22020501	LOCAL TRAINING	168,000.00	338,352.42	0.00	338,352.42
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**425,038.15**	**0.00**	**425,038.15**
22020701	FINANCIAL CONSULTING	0.00	425,038.15	0.00	425,038.15
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**9,637,379.96**	**0.00**	**9,637,379.96**
22021001	REFRESHMENT & MEALS	0.00	7,990,028.21	0.00	7,990,028.21
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	177,100.00	0.00	177,100.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	225,060.55	0.00	225,060.55
22021007	WELFARE PACKAGES	0.00	881,430.00	0.00	881,430.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	363,761.20	0.00	363,761.20
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**104,000.00**	**2,289,697.44**	**0.00**	**2,289,697.44**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**104,000.00**	**2,289,697.44**	**0.00**	**2,289,697.44**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	104,000.00	2,289,697.44	0.00	2,289,697.44
23	***CAPITAL EXPENDITURE***	***0.00***	***250,000,000.00***	***0.00***	***300,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**207,297,500.00**	**0.00**	**237,297,500.00**

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**207,297,500.00**	**0.00**	**237,297,500.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	195,000,000.00	0.00	215,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	12,297,500.00	0.00	22,297,500.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**42,702,500.00**	**0.00**	**62,702,500.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**42,702,500.00**	**0.00**	**62,702,500.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	42,702,500.00	0.00	62,702,500.00

021510300100	**Niger Agricultural Mechanization Development Authority (NAMDA)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,114,958,294.37***	***8,089,426,372.74***	***1,027,353,698.87***	***3,785,092,613.04***
21	***PERSONNEL COST***	***804,184,629.77***	***1,012,587,159.55***	***751,859,061.69***	***913,092,613.04***
2101	**SALARY**	**794,712,110.24**	**1,012,587,159.55**	**751,859,061.69**	**881,604,555.52**
210101	**SALARIES AND WAGES**	**794,712,110.24**	**1,012,587,159.55**	**751,859,061.69**	**881,604,555.52**
21010101	Basic SALARY	794,712,110.24	1,012,587,159.55	751,859,061.69	881,604,555.52
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**9,472,519.53**	**0.00**	**0.00**	**31,488,057.52**
210201	**ALLOWANCES**	**9,472,519.53**	**0.00**	**0.00**	**31,488,057.52**
21020108	Domestic Staff Allowance	9,472,519.53	0.00	0.00	31,488,057.52
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***6,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**5,244,599.93**	**0.00**	**5,244,599.93**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**83,933.30**	**0.00**	**83,933.30**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	83,933.30	0.00	83,933.30
220202	**UTILITIES - GENERAL**	**0.00**	**741,420.00**	**0.00**	**741,420.00**
22020201	ELECTRICITY CHARGES	0.00	285,200.00	0.00	285,200.00
22020202	TELEPHONE CHARGES	0.00	456,220.00	0.00	456,220.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**242,000.00**	**0.00**	**242,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	242,000.00	0.00	242,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,152,933.30**	**0.00**	**2,152,933.30**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,460,800.00	0.00	1,460,800.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	692,133.30	0.00	692,133.30
220205	**TRAINING - GENERAL**	**0.00**	**1,543,646.70**	**0.00**	**1,543,646.70**
22020501	LOCAL TRAINING	0.00	1,543,646.70	0.00	1,543,646.70
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**480,666.63**	**0.00**	**480,666.63**
22021001	REFRESHMENT & MEALS	0.00	113,333.30	0.00	113,333.30
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,417.00	0.00	100,417.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	65,000.00	0.00	65,000.00
22021007	WELFARE PACKAGES	0.00	35,500.00	0.00	35,500.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	166,416.33	0.00	166,416.33
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**755,400.07**	**0.00**	**755,400.07**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**755,400.07**	**0.00**	**755,400.07**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	755,400.07	0.00	755,400.07
23	***CAPITAL EXPENDITURE***	***310,773,664.60***	***7,070,839,213.19***	***275,494,637.18***	***2,866,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**6,905,167,866.82**	**275,494,637.18**	**2,752,201,159.19**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**6,905,167,866.82**	**275,494,637.18**	**2,752,201,159.19**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	11,936,507.58
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	12,617,644.39
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	4,506,301.57
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	5,145,079.77	0.00	3,697,951.52
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	6,900,022,787.05	275,494,637.18	2,713,827,528.58
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	0.00	5,615,225.55
2303	**REHABILITATION / REPAIRS**	**0.00**	**75,207,646.21**	**0.00**	**16,287,476.71**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**75,207,646.21**	**0.00**	**16,287,476.71**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	75,207,646.21	0.00	16,287,476.71
2305	**OTHER CAPITAL PROJECTS**	**310,773,664.60**	**90,463,700.16**	**0.00**	**97,511,364.10**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**310,773,664.60**	**90,463,700.16**	**0.00**	**97,511,364.10**
23050101	RESEARCH AND DEVELOPMENT	222,943,207.18	71,205,708.88	0.00	79,181,720.65
23050102	COMPUTER SOFTWARE ACQUISITION	87,830,457.42	0.00	0.00	2,584,166.67
23050103	MONITORING AND EVALUATION	0.00	19,257,991.28	0.00	15,745,476.78

026500100100	**Ministry of Livestock & Fisheries Development**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,988,717,220.88***	***10,872,688,310.12***	***954,494,785.26***	***22,851,364,930.54***
21	***PERSONNEL COST***	***594,558,955.18***	***777,688,310.12***	***612,471,601.24***	***796,364,930.54***
2101	**SALARY**	**594,558,955.18**	**777,688,310.12**	**612,471,601.24**	**723,065,250.02**
210101	**SALARIES AND WAGES**	**594,558,955.18**	**777,688,310.12**	**612,471,601.24**	**723,065,250.02**
21010101	Basic SALARY	594,558,955.18	777,688,310.12	612,471,601.24	723,065,250.02
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**73,299,680.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**73,299,680.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	73,299,680.52
22	***OTHER RECURRENT COSTS***	***11,340,426.40***	***45,000,000.00***	***30,000,000.00***	***100,000,000.00***
2202	**OVERHEAD COST**	**11,340,426.40**	**45,000,000.00**	**30,000,000.00**	**100,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**290,000.00**	**8,600,000.00**	**6,000,000.00**	**8,600,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	290,000.00	8,600,000.00	6,000,000.00	8,600,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**100,000.00**	**70,000.00**	**100,000.00**
22020202	TELEPHONE CHARGES	0.00	100,000.00	70,000.00	100,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**800,000.00**	**700,000.00**	**800,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	800,000.00	700,000.00	800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**400,000.00**	**1,500,000.00**	**1,050,000.00**	**1,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	270,000.00	1,000,000.00	700,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	130,000.00	500,000.00	350,000.00	500,000.00
220205	**TRAINING - GENERAL**	**10,426.40**	**200,000.00**	**50,000.00**	**200,000.00**
22020501	LOCAL TRAINING	10,426.40	200,000.00	50,000.00	200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**380,000.00**	**200,000.00**	**120,000.00**	**200,000.00**
22020703	LEGAL SERVICES	380,000.00	200,000.00	120,000.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,260,000.00**	**33,600,000.00**	**22,010,000.00**	**88,600,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	200,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	800,000.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	800,000.00	500,000.00	20,800,000.00
22021004	MEDICAL EXPENSES-LOCAL	4,160,000.00	24,000,000.00	19,010,000.00	44,000,000.00
22021007	WELFARE PACKAGES	6,000,000.00	5,500,000.00	1,500,000.00	5,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,800,000.00	0.00	16,800,000.00
23	***CAPITAL EXPENDITURE***	***2,382,817,839.30***	***10,050,000,000.00***	***312,023,184.02***	***21,955,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**96,000,000.00**	**284,500,000.00**	**0.00**	**800,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**96,000,000.00**	**284,500,000.00**	**0.00**	**800,000,000.00**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	96,000,000.00	284,500,000.00	0.00	800,000,000.00
2302	**CONSTRUCTION / PROVISION**	**299,756,250.00**	**1,280,000,000.00**	**0.00**	**2,907,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**299,756,250.00**	**1,280,000,000.00**	**0.00**	**2,907,000,000.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	30,000,000.00	60,000,000.00	0.00	15,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	180,000,000.00	0.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	269,756,250.00	1,040,000,000.00	0.00	2,892,000,000.00
2303	**REHABILITATION / REPAIRS**	**1,982,061,589.30**	**8,355,000,000.00**	**312,023,184.02**	**18,080,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**1,982,061,589.30**	**8,355,000,000.00**	**312,023,184.02**	**18,080,000,000.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000.00	30,000,000.00	0.00	30,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	410,000,000.00	0.00	0.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	1,977,061,589.30	7,915,000,000.00	312,023,184.02	17,950,000,000.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	100,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**5,000,000.00**	**130,500,000.00**	**0.00**	**168,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**5,000,000.00**	**130,500,000.00**	**0.00**	**168,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	45,500,000.00	0.00	148,000,000.00
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	20,000,000.00
23050108	Skills Acquisition	0.00	65,000,000.00	0.00	0.00

022000100100	**Ministry of Finance**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***35,185,019,017.23***	***14,069,044,147.04***	***12,121,330,144.32***	***14,404,888,160.36***
21	***PERSONNEL COST***	***232,128,640.32***	***519,044,147.04***	***320,785,335.28***	***415,128,598.36***
2101	**SALARY**	**232,128,640.32**	**519,044,147.04**	**320,785,335.28**	**395,599,451.32**
210101	**SALARIES AND WAGES**	**232,128,640.32**	**519,044,147.04**	**320,785,335.28**	**395,599,451.32**
21010101	Basic SALARY	232,128,640.32	519,044,147.04	320,785,335.28	395,599,451.32
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**19,529,147.04**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**19,529,147.04**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	19,529,147.04
22	***OTHER RECURRENT COSTS***	***325,092,268.16***	***1,700,000,000.00***	***608,357,247.00***	***4,039,759,562.00***
2202	**OVERHEAD COST**	**325,092,268.16**	**1,630,000,000.00**	**559,875,247.00**	**1,964,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,481,000.00**	**70,000,000.00**	**62,521,500.00**	**70,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,481,000.00	70,000,000.00	62,521,500.00	70,000,000.00
220202	**UTILITIES - GENERAL**	**100,065,000.00**	**825,000,000.00**	**223,044,702.00**	**825,000,000.00**
22020201	ELECTRICITY CHARGES	100,065,000.00	800,000,000.00	221,044,702.00	800,000,000.00
22020202	TELEPHONE CHARGES	0.00	25,000,000.00	2,000,000.00	25,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**11,833,000.00**	**20,000,000.00**	**3,920,000.00**	**20,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,833,000.00	20,000,000.00	3,920,000.00	20,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,865,132.45**	**315,000,000.00**	**44,304,000.00**	**315,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,520,000.00	300,000,000.00	32,804,000.00	300,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,345,132.45	15,000,000.00	11,500,000.00	15,000,000.00
220205	**TRAINING - GENERAL**	**15,870,000.00**	**5,000,000.00**	**400,000.00**	**5,000,000.00**
22020501	LOCAL TRAINING	15,870,000.00	5,000,000.00	400,000.00	5,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**120,875,100.00**	**2,000,000.00**	**730,353.22**	**2,000,000.00**
22020703	LEGAL SERVICES	120,875,100.00	2,000,000.00	730,353.22	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**42,103,035.71**	**393,000,000.00**	**224,954,691.78**	**727,000,000.00**
22021001	REFRESHMENT & MEALS	976,100.00	218,000,000.00	137,250,000.00	218,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	41,126,935.71	103,500,000.00	77,704,691.78	103,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	9,500,000.00	0.00	9,500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000,000.00	10,000,000.00	50,000,000.00

22021007	WELFARE PACKAGES	0.00	10,000,000.00	0.00	344,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	2,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**70,000,000.00**	**48,482,000.00**	**70,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**70,000,000.00**	**48,482,000.00**	**70,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	70,000,000.00	48,482,000.00	70,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**2,005,759,562.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**0.00**	**0.00**	**0.00**	**2,005,759,562.00**
22070110	2.0% Sovereign Trust Fund	0.00	0.00	0.00	2,005,759,562.00
23	***CAPITAL EXPENDITURE***	***34,627,798,108.75***	***11,850,000,000.00***	***11,192,187,562.04***	***9,950,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**33,798,120,719.00**	**11,800,000,000.00**	**11,165,907,742.02**	**9,950,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**33,798,120,719.00**	**11,800,000,000.00**	**11,165,907,742.02**	**9,950,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	25,220,409,719.00	11,300,000,000.00	10,795,907,742.02	9,600,000,000.00
23010113	PURCHASE OF COMPUTERS	8,307,711,000.00	200,000,000.00	100,000,000.00	150,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	270,000,000.00	300,000,000.00	270,000,000.00	200,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**829,677,389.75**	**50,000,000.00**	**26,279,820.02**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**829,677,389.75**	**50,000,000.00**	**26,279,820.02**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	829,677,389.75	50,000,000.00	26,279,820.02	0.00

022000200100	**Debt Management Bureau (DMB)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***35,636,716,612.33***	***44,087,373,590.93***	***38,119,242,365.06***	***69,545,212,115.97***
21	***PERSONNEL COST***	***19,252,646.25***	***32,303,773.76***	***22,453,550.14***	***35,744,574.01***
2101	**SALARY**	**19,252,646.25**	**32,303,773.76**	**18,453,550.14**	**28,655,225.66**
210101	**SALARIES AND WAGES**	**19,252,646.25**	**32,303,773.76**	**18,453,550.14**	**28,655,225.66**
21010101	Basic SALARY	19,252,646.25	32,303,773.76	18,453,550.14	28,655,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**4,000,000.00**	**7,089,348.35**
210201	**ALLOWANCES**	**0.00**	**0.00**	**4,000,000.00**	**7,089,348.35**
21020108	Domestic Staff Allowance	0.00	0.00	4,000,000.00	7,089,348.35
22	***OTHER RECURRENT COSTS***	***35,617,463,966.08***	***43,905,069,817.17***	***38,096,788,814.92***	***69,359,467,541.96***
2202	**OVERHEAD COST**	**2,100,000.00**	**16,000,000.00**	**0.00**	**20,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**156,761.69**	**3,010,000.00**	**0.00**	**3,010,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	156,761.69	3,010,000.00	0.00	3,010,000.00
220202	**UTILITIES - GENERAL**	**245,000.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	245,000.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**196,700.00**	**1,759,320.00**	**0.00**	**1,759,320.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	196,700.00	1,759,320.00	0.00	1,759,320.00
220204	**MAINTENANCE SERVICES - GENERAL**	**429,243.74**	**2,010,000.00**	**0.00**	**2,010,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,510,000.00	0.00	1,510,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	429,243.74	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,072,294.57**	**9,220,680.00**	**0.00**	**13,220,680.00**
22021001	REFRESHMENT & MEALS	100,000.00	1,010,680.00	0.00	1,010,680.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,800,000.00	0.00	2,800,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,410,000.00	0.00	2,410,000.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	6,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	972,294.57	1,000,000.00	0.00	1,000,000.00
2206	**PUBLIC DEBT CHARGES**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**
220601	**FOREIGN INTEREST / DISCOUNT**	**6,127,791,948.12**	**1,233,369,734.56**	**1,979,798,970.69**	**2,609,260,665.98**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,127,791,948.12	1,233,369,734.56	1,979,798,970.69	2,609,260,665.98
220602	**DOMESTIC INTEREST / DISCOUNT**	**8,039,245,807.25**	**24,206,730,258.00**	**18,524,487,708.71**	**44,209,579,216.49**
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	8,039,245,807.25	24,206,730,258.00	18,524,487,708.71	44,209,579,216.49
220603	**FOREIGN PRINCIPAL**	**1,911,453,859.13**	**3,591,099,246.26**	**3,676,769,516.98**	**4,845,769,808.26**
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	1,911,453,859.13	3,591,099,246.26	3,676,769,516.98	4,845,769,808.26
220604	**DOMESTIC PRINCIPAl**	**19,536,872,351.58**	**14,857,870,578.35**	**13,915,732,618.54**	**17,674,857,851.23**
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	19,536,872,351.58	14,857,870,578.35	13,915,732,618.54	17,674,857,851.23
23	***CAPITAL EXPENDITURE***	***0.00***	***150,000,000.00***	***0.00***	***150,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**130,000,000.00**	**0.00**	**150,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**130,000,000.00**	**0.00**	**150,000,000.00**
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	106,400,000.00	0.00	150,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	11,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	12,600,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	0.00

022000400100	**Niger State Sinage and Advertisment Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***20,000,000.00***	***2,788,550.00***	***10,000,000.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***2,788,550.00***	***0.00***
2101	**SALARY**	**0.00**	**0.00**	**2,788,550.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**2,788,550.00**	**0.00**
21010101	Basic SALARY	0.00	0.00	2,788,550.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***20,000,000.00***	***0.00***	***10,000,000.00***

2202	**OVERHEAD COST**	**0.00**	**18,100,000.00**	**0.00**	**9,100,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,700,000.00**	**0.00**	**700,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	2,200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,900,000.00**	**0.00**	**900,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,900,000.00	0.00	900,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,400,000.00**	**0.00**	**1,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,900,000.00	0.00	900,000.00
220205	**TRAINING - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020501	LOCAL TRAINING	0.00	700,000.00	0.00	700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,400,000.00**	**0.00**	**400,000.00**
22020701	FINANCIAL CONSULTING	0.00	1,400,000.00	0.00	400,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**7,000,000.00**	**0.00**	**4,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,100,000.00	0.00	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,900,000.00	0.00	900,000.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,900,000.00**	**0.00**	**900,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,900,000.00**	**0.00**	**900,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,900,000.00	0.00	900,000.00

022000500100	**Asset Management Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***6,000,000.00***	***0.00***	***115,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**0.00**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**4,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	4,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**2,500,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	1,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	1,200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**260,000.00**	**0.00**	**2,260,000.00**
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	2,260,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**1,100,000.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	1,100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,140,000.00**	**0.00**	**4,140,000.00**
22021001	REFRESHMENT & MEALS	0.00	3,400,000.00	0.00	3,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	540,000.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***100,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	0.00	0.00	30,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**70,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**70,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	20,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	20,000,000.00
23050108	Skills Acquisition	0.00	0.00	0.00	30,000,000.00

022000600100	**Facility Management Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***6,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**260,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,140,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	3,400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00

022000700100	**OFFICE OF THE ACCOUNTANT GENERAL**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***100,000,000.00***	***0.00***	***100,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**13,000,000.00**	**0.00**	**13,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	13,000,000.00	0.00	13,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	20,000,000.00	0.00	20,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**57,000,000.00**	**0.00**	**57,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	30,000,000.00	0.00	30,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	8,000,000.00	0.00	8,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	10,000,000.00	0.00	10,000,000.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	0.00	2,000,000.00

022000800100	**Board of Internal Revenue**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***712,244,727.20***	***0.00***	***2,079,871.68***	***5,635,344,814.84***
21	***PERSONNEL COST***	***139,182,872.52***	***0.00***	***2,079,871.68***	***0.00***
2101	**SALARY**	**139,182,872.52**	**0.00**	**2,079,871.68**	**0.00**
210101	**SALARIES AND WAGES**	**139,182,872.52**	**0.00**	**2,079,871.68**	**0.00**
21010101	Basic SALARY	139,182,872.52	0.00	2,079,871.68	0.00
22	***OTHER RECURRENT COSTS***	***573,061,854.68***	***0.00***	***0.00***	***5,635,344,814.84***
2207	**TRANSFERS-PAYMENT**	**573,061,854.68**	**0.00**	**0.00**	**5,635,344,814.84**

220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**573,061,854.68**	**0.00**	**0.00**	**5,635,344,814.84**
22070109	15% of IGR to BIR	573,061,854.68	0.00	0.00	5,635,344,814.84

022200100100	**Ministry of Investment and Private sector Development**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,020,608,447.70***	***4,264,688,126.21***	***1,115,002,482.38***	***2,040,558,799.18***
21	***PERSONNEL COST***	***123,299,420.92***	***209,688,126.21***	***160,299,482.38***	***250,558,799.18***
2101	**SALARY**	**123,299,420.92**	**209,688,126.21**	**160,299,482.38**	**240,794,225.66**
210101	**SALARIES AND WAGES**	**123,299,420.92**	**209,688,126.21**	**160,299,482.38**	**240,794,225.66**
21010101	Basic SALARY	123,299,420.92	209,688,126.21	160,299,482.38	240,794,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***9,291,934.78***	***35,000,000.00***	***31,703,000.00***	***70,000,000.00***
2202	**OVERHEAD COST**	**9,291,934.78**	**35,000,000.00**	**31,703,000.00**	**70,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,939,750.00**	**12,000,000.00**	**12,045,000.00**	**12,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,939,750.00	12,000,000.00	12,045,000.00	12,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**983,000.00**	**9,000,000.00**
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	983,000.00	9,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,250.00**	**1,000,000.00**	**945,000.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,250.00	1,000,000.00	945,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**730,000.00**	**2,000,000.00**	**1,770,000.00**	**2,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	770,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	730,000.00	1,000,000.00	1,000,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**950,000.00**	**2,000,000.00**	**1,500,000.00**	**2,000,000.00**
22020501	LOCAL TRAINING	950,000.00	2,000,000.00	1,500,000.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**857,000.00**	**1,000,000.00**	**900,000.00**	**1,000,000.00**
22020703	LEGAL SERVICES	857,000.00	1,000,000.00	900,000.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,799,934.78**	**16,000,000.00**	**13,560,000.00**	**43,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	1,090,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	608,000.00	6,000,000.00	5,970,000.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,675,000.00	5,000,000.00	4,500,000.00	10,000,000.00
22021007	WELFARE PACKAGES	1,070,000.00	2,000,000.00	1,000,000.00	12,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	446,934.78	2,000,000.00	1,000,000.00	14,000,000.00
23	***CAPITAL EXPENDITURE***	***1,888,017,092.00***	***4,020,000,000.00***	***923,000,000.00***	***1,720,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**269,568,000.00**	**80,000,000.00**	**10,000,000.00**	**240,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**269,568,000.00**	**80,000,000.00**	**10,000,000.00**	**240,000,000.00**

23010104	PURCHASE MOTOR CYCLES	249,000,000.00	10,000,000.00	0.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,000,000.00	20,000,000.00	0.00	20,000,000.00
23010113	PURCHASE OF COMPUTERS	6,568,000.00	50,000,000.00	10,000,000.00	40,000,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	0.00	0.00	0.00	150,000,000.00
2302	**CONSTRUCTION / PROVISION**	**1,426,058,092.00**	**3,260,000,000.00**	**348,000,000.00**	**460,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**1,426,058,092.00**	**3,260,000,000.00**	**348,000,000.00**	**460,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,020,000,000.00	145,000,000.00	100,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	1,420,058,092.00	100,000,000.00	94,390,000.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,000,000.00	20,000,000.00	15,000,000.00	100,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	120,000,000.00	93,610,000.00	260,000,000.00
2303	**REHABILITATION / REPAIRS**	**46,391,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**46,391,000.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	46,391,000.00	20,000,000.00	0.00	20,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**146,000,000.00**	**660,000,000.00**	**565,000,000.00**	**1,000,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**146,000,000.00**	**660,000,000.00**	**565,000,000.00**	**1,000,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	138,000,000.00	500,000,000.00	418,000,000.00	900,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	8,000,000.00	160,000,000.00	147,000,000.00	100,000,000.00

022200200100	**Export Promotion Board and Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***36,000,000.00***	***860,385.32***	***45,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***860,385.32***	***15,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**860,385.32**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**59,000.00**	**5,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	59,000.00	5,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**40,000.00**	**1,200,000.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	40,000.00	1,100,000.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**250,000.00**	**86,000.00**	**250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	250,000.00	86,000.00	250,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**350,000.00**	**30,000.00**	**350,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	200,000.00	30,000.00	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	150,000.00

220205	**TRAINING - GENERAL**	**0.00**	**100,000.00**	**20,000.00**	**100,000.00**
22020501	LOCAL TRAINING	0.00	100,000.00	20,000.00	100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**300,000.00**	**260,000.00**	**300,000.00**
22020703	LEGAL SERVICES	0.00	300,000.00	260,000.00	300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,800,000.00**	**365,385.32**	**7,800,000.00**
22021001	REFRESHMENT & MEALS	0.00	100,000.00	80,000.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	600,000.00	0.00	4,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	550,000.00	285,385.32	550,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	550,000.00	0.00	550,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**20,000,000.00**	**0.00**	**30,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**30,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	30,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	0.00

022200400100	**Niger State Industrial Park Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***726,000.00***	***53,000,000.00***	***443,000.00***	***303,000,000.00***
22	***OTHER RECURRENT COSTS***	***726,000.00***	***3,000,000.00***	***443,000.00***	***3,000,000.00***
2202	**OVERHEAD COST**	**550,000.00**	**2,761,000.00**	**443,000.00**	**2,761,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**80,000.00**	**330,000.00**	**23,000.00**	**330,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000.00	330,000.00	23,000.00	330,000.00
220202	**UTILITIES - GENERAL**	**30,000.00**	**228,000.00**	**60,000.00**	**228,000.00**
22020201	ELECTRICITY CHARGES	0.00	198,000.00	60,000.00	198,000.00
22020202	TELEPHONE CHARGES	30,000.00	30,000.00	0.00	30,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**70,000.00**	**330,000.00**	**40,000.00**	**330,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000.00	330,000.00	40,000.00	330,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**260,000.00**	**355,000.00**	**30,000.00**	**355,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	330,000.00	30,000.00	330,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	60,000.00	25,000.00	0.00	25,000.00
220205	**TRAINING - GENERAL**	**0.00**	**165,000.00**	**0.00**	**165,000.00**
22020501	LOCAL TRAINING	0.00	165,000.00	0.00	165,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**20,000.00**	**198,000.00**	**0.00**	**198,000.00**

22020703	LEGAL SERVICES	20,000.00	198,000.00	0.00	198,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**90,000.00**	**1,155,000.00**	**290,000.00**	**1,155,000.00**
22021001	REFRESHMENT & MEALS	0.00	165,000.00	0.00	165,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	90,000.00	300,000.00	290,000.00	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	0.00	490,000.00	0.00	490,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	100,000.00	0.00	100,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**176,000.00**	**239,000.00**	**0.00**	**239,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**176,000.00**	**239,000.00**	**0.00**	**239,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	176,000.00	239,000.00	0.00	239,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***50,000,000.00***	***0.00***	***300,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	10,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**20,000,000.00**	**0.00**	**290,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**290,000,000.00**
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	20,000,000.00	0.00	20,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	0.00	0.00	100,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	170,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	20,000,000.00	0.00	0.00

022200500100	**Niger State One Stop Investment Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***106,000,000.00***	***8,466,048.18***	***110,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***8,466,048.18***	***30,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**8,466,048.18**	**30,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,600,000.00**	**1,740,817.18**	**5,600,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,600,000.00	1,740,817.18	5,600,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**740,000.00**	**700,000.00**	**3,740,000.00**
22020201	ELECTRICITY CHARGES	0.00	600,000.00	600,000.00	2,600,000.00
22020202	TELEPHONE CHARGES	0.00	140,000.00	100,000.00	1,140,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**160,000.00**	**200,000.00**	**160,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	160,000.00	200,000.00	160,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**480,000.00**	**810,231.00**	**480,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	80,000.00	135,000.00	80,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	675,231.00	400,000.00
220205	**TRAINING - GENERAL**	**0.00**	**700,000.00**	**1,105,000.00**	**700,000.00**
22020501	LOCAL TRAINING	0.00	700,000.00	1,105,000.00	700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**200,000.00**	**350,000.00**	**200,000.00**
22020703	LEGAL SERVICES	0.00	200,000.00	350,000.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,120,000.00**	**3,560,000.00**	**19,120,000.00**
22021001	REFRESHMENT & MEALS	0.00	120,000.00	230,000.00	120,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	800,000.00	1,300,000.00	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	650,000.00	11,400,000.00
22021007	WELFARE PACKAGES	0.00	400,000.00	680,000.00	4,400,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	700,000.00	2,400,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***100,000,000.00***	***0.00***	***80,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	20,000,000.00	0.00	20,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**20,000,000.00**	**0.00**	**40,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**40,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	40,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**60,000,000.00**	**0.00**	**20,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**60,000,000.00**	**0.00**	**20,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	60,000,000.00	0.00	20,000,000.00

022200600100	**Babanna Transnational Border Market and Free Trade Zone Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***989,000.00***	***56,000,000.00***	***1,972,500.00***	***75,000,000.00***
22	***OTHER RECURRENT COSTS***	***989,000.00***	***6,000,000.00***	***1,972,500.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**989,000.00**	**6,000,000.00**	**1,972,500.00**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**180,000.00**	**1,500,000.00**	**90,000.00**	**2,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000.00	1,500,000.00	90,000.00	2,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**460,000.00**	**180,000.00**	**1,460,000.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	115,000.00	1,300,000.00
22020202	TELEPHONE CHARGES	0.00	160,000.00	65,000.00	160,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000.00**	**400,000.00**	**192,500.00**	**400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	400,000.00	192,500.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**900,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	400,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**350,000.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	350,000.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**335,000.00**	**500,000.00**
22020703	LEGAL SERVICES	0.00	500,000.00	335,000.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**609,000.00**	**1,740,000.00**	**825,000.00**	**8,740,000.00**
22021001	REFRESHMENT & MEALS	0.00	400,000.00	100,000.00	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	299,000.00	500,000.00	195,000.00	3,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	0.00	1,100,000.00
22021007	WELFARE PACKAGES	0.00	600,000.00	530,000.00	2,600,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	310,000.00	140,000.00	0.00	1,140,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***50,000,000.00***	***0.00***	***60,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**20,000,000.00**	**0.00**	**35,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**35,000,000.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	20,000,000.00	0.00	35,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**30,000,000.00**	**0.00**	**25,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**25,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	25,000,000.00

022200700100	**Niger State Price Control And Monitoring Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***21,000,000.00***	***0.00***	***3,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***3,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**0.00**	**3,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**800,000.00**	**0.00**	**700,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	800,000.00	0.00	700,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020201	ELECTRICITY CHARGES	0.00	50,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	100,000.00	0.00	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	100,000.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**100,000.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020703	LEGAL SERVICES	0.00	100,000.00	0.00	100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
22021001	REFRESHMENT & MEALS	0.00	50,000.00	0.00	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	150,000.00	0.00	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	750,000.00	0.00	750,000.00
22021007	WELFARE PACKAGES	0.00	250,000.00	0.00	250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***15,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0.00	10,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**2,000,000.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	2,000,000.00	0.00	0.00

022200800100	**Niger state Diaspora Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***5,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***5,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**3,740,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**1,080,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,080,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,034,400.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	936,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	98,400.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**120,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	120,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**480,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	180,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**240,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	240,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**360,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	360,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**425,600.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	256,800.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	70,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	38,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	10,800.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	50,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**1,260,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**1,260,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	1,260,000.00

027100100100	**Ministry of Commerce, Industry and Cooperative**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***49,591,646.98***	***417,829,799.18***	***283,449,800.00***	***233,154,799.18***
21	***PERSONNEL COST***	***28,516,587.23***	***42,829,799.18***	***30,949,800.00***	***63,154,799.18***
2101	**SALARY**	**28,516,587.23**	**33,065,225.66**	**30,949,800.00**	**53,390,225.66**
210101	**SALARIES AND WAGES**	**28,516,587.23**	**33,065,225.66**	**30,949,800.00**	**53,390,225.66**
21010101	Basic SALARY	28,516,587.23	33,065,225.66	30,949,800.00	53,390,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***21,075,059.75***	***25,000,000.00***	***2,500,000.00***	***20,000,000.00***
2202	**OVERHEAD COST**	**21,055,059.75**	**24,200,000.00**	**2,500,000.00**	**19,200,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,705,059.75**	**4,000,000.00**	**390,000.00**	**3,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,705,059.75	4,000,000.00	390,000.00	3,000,000.00
220202	**UTILITIES - GENERAL**	**1,285,000.00**	**3,000,000.00**	**158,000.00**	**3,000,000.00**
22020201	ELECTRICITY CHARGES	115,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,170,000.00	3,000,000.00	158,000.00	3,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**755,000.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	755,000.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,100,000.00**	**5,000,000.00**	**794,000.00**	**5,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,415,000.00	3,000,000.00	408,000.00	3,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,685,000.00	2,000,000.00	386,000.00	2,000,000.00
220205	**TRAINING - GENERAL**	**360,000.00**	**1,000,000.00**	**97,000.00**	**1,000,000.00**
22020501	LOCAL TRAINING	360,000.00	1,000,000.00	97,000.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,200,000.00**	**158,000.00**	**1,200,000.00**
22020701	FINANCIAL CONSULTING	0.00	1,200,000.00	158,000.00	1,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**13,850,000.00**	**10,000,000.00**	**903,000.00**	**6,000,000.00**
22021001	REFRESHMENT & MEALS	13,850,000.00	2,000,000.00	160,000.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	223,000.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	520,000.00	2,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**20,000.00**	**800,000.00**	**0.00**	**800,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**20,000.00**	**800,000.00**	**0.00**	**800,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	20,000.00	800,000.00	0.00	800,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***350,000,000.00***	***250,000,000.00***	***150,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**150,000,000.00**	**85,000,000.00**	**60,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**85,000,000.00**	**60,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	5,000,000.00	10,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	70,000,000.00	50,000,000.00	40,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	70,000,000.00	30,000,000.00	10,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**50,000,000.00**	**40,000,000.00**	**20,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**40,000,000.00**	**20,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	50,000,000.00	40,000,000.00	20,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**60,000,000.00**	**45,000,000.00**	**40,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**60,000,000.00**	**45,000,000.00**	**40,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	60,000,000.00	45,000,000.00	40,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**90,000,000.00**	**80,000,000.00**	**30,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**90,000,000.00**	**80,000,000.00**	**30,000,000.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	80,000,000.00	75,000,000.00	20,000,000.00
23050103	MONITORING AND EVALUATION	0.00	10,000,000.00	5,000,000.00	10,000,000.00

027100200100	**Small Medium Enterprise and Micro Finance Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,494,620.00***	***311,000,000.00***	***1,375,000.00***	***207,813,000.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***45,813,000.00***

2101	**SALARY**	**0.00**	**0.00**	**0.00**	**45,813,000.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**45,813,000.00**
21010101	Basic SALARY	0.00	0.00	0.00	45,813,000.00
22	***OTHER RECURRENT COSTS***	***3,494,620.00***	***11,000,000.00***	***1,375,000.00***	***12,000,000.00***
2202	**OVERHEAD COST**	**3,494,620.00**	**10,000,000.00**	**1,375,000.00**	**11,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**620,120.00**	**1,500,000.00**	**380,000.00**	**1,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	620,120.00	1,500,000.00	380,000.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**240,000.00**	**500,000.00**
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	240,000.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**235,000.00**	**1,100,000.00**	**175,000.00**	**600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	235,000.00	1,100,000.00	175,000.00	600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,105,000.00**	**3,200,000.00**	**235,000.00**	**2,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	540,000.00	2,500,000.00	130,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	565,000.00	700,000.00	105,000.00	200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**100,000.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	100,000.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,534,500.00**	**2,200,000.00**	**245,000.00**	**4,700,000.00**
22021001	REFRESHMENT & MEALS	55,000.00	500,000.00	80,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	832,500.00	550,000.00	45,000.00	2,050,000.00
22021007	WELFARE PACKAGES	317,000.00	550,000.00	50,000.00	2,050,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	330,000.00	600,000.00	70,000.00	100,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	1,000,000.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***300,000,000.00***	***0.00***	***150,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**110,000,000.00**	**0.00**	**40,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**110,000,000.00**	**0.00**	**40,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	10,000,000.00	0.00	25,000,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	0.00	100,000,000.00	0.00	15,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**190,000,000.00**	**0.00**	**110,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**190,000,000.00**	**0.00**	**110,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	20,000,000.00	0.00	20,000,000.00
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	10,000,000.00
23050108	Skills Acquisition	0.00	150,000,000.00	0.00	80,000,000.00

022800100100	**Ministry of Techical and Vocational Education**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**

2	***EXPENDITURES***	***58,230,289.76***	***318,209,920.00***	***72,125,964.14***	***357,593,799.18***
21	***PERSONNEL COST***	***58,230,289.76***	***94,209,920.00***	***68,707,610.00***	***107,593,799.18***
2101	**SALARY**	**58,230,289.76**	**94,209,920.00**	**68,707,610.00**	**97,829,225.66**
210101	**SALARIES AND WAGES**	**58,230,289.76**	**94,209,920.00**	**68,707,610.00**	**97,829,225.66**
21010101	Basic SALARY	58,230,289.76	94,209,920.00	68,707,610.00	97,829,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***0.00***	***24,000,000.00***	***3,418,354.14***	***30,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**23,500,000.00**	**3,418,354.14**	**29,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	0.00	2,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**205,000.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	205,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**110,000.00**	**1,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	110,000.00	500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020501	LOCAL TRAINING	0.00	800,000.00	0.00	800,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**15,200,000.00**	**3,103,354.14**	**21,200,000.00**
22021001	REFRESHMENT & MEALS	0.00	800,000.00	110,000.00	6,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	2,993,354.14	5,000,000.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	6,400,000.00	0.00	6,400,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***200,000,000.00***	***0.00***	***220,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**70,000,000.00**	**0.00**	**73,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**70,000,000.00**	**0.00**	**73,000,000.00**
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	25,000,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	30,000,000.00	0.00	0.00

23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	15,000,000.00	0.00	15,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	58,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**35,000,000.00**	**0.00**	**43,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**35,000,000.00**	**0.00**	**43,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	15,000,000.00	0.00	20,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	20,000,000.00	0.00	23,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**15,000,000.00**	**0.00**	**62,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**62,000,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	15,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	62,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**80,000,000.00**	**0.00**	**42,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**80,000,000.00**	**0.00**	**42,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	37,000,000.00	0.00	0.00
23050108	Skills Acquisition	0.00	43,000,000.00	0.00	42,000,000.00

022900100100	**Ministry for Transport**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***7,976,468,984.89***	***8,014,012,799.18***	***1,080,545,507.07***	***6,202,428,799.18***
21	***PERSONNEL COST***	***199,424,579.52***	***109,012,799.18***	***364,638,007.07***	***122,428,799.18***
2101	**SALARY**	**199,424,579.52**	**99,248,225.66**	**364,638,007.07**	**112,664,225.66**
210101	**SALARIES AND WAGES**	**199,424,579.52**	**99,248,225.66**	**364,638,007.07**	**112,664,225.66**
21010101	Basic SALARY	199,424,579.52	99,248,225.66	364,638,007.07	112,664,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***2,655,293.37***	***35,000,000.00***	***2,345,000.00***	***35,000,000.00***
2202	**OVERHEAD COST**	**2,655,293.37**	**33,000,000.00**	**2,345,000.00**	**33,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**656,740.00**	**10,000,000.00**	**1,200,000.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	656,740.00	10,000,000.00	1,200,000.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**381,500.00**	**3,000,000.00**	**245,000.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	381,500.00	3,000,000.00	245,000.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,495,400.00**	**4,500,000.00**	**200,000.00**	**4,500,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	618,000.00	500,000.00	200,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	877,400.00	4,000,000.00	0.00	4,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,000,000.00**	**200,000.00**	**2,000,000.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	200,000.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**121,653.37**	**11,500,000.00**	**500,000.00**	**11,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	1,653.37	6,500,000.00	500,000.00	6,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	120,000.00	2,500,000.00	0.00	2,500,000.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	2,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	2,000,000.00	0.00	2,000,000.00
23	***CAPITAL EXPENDITURE***	***7,774,389,112.00***	***7,870,000,000.00***	***713,562,500.00***	***6,045,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**1,391,478,042.55**	**250,000,000.00**	**216,250,000.00**	**3,115,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,391,478,042.55**	**250,000,000.00**	**216,250,000.00**	**3,115,000,000.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	2,400,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	50,000,000.00
23010109	PURCHASE OF SEA BOATS	504,000,000.00	0.00	0.00	415,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	887,478,042.55	250,000,000.00	216,250,000.00	250,000,000.00
2302	**CONSTRUCTION / PROVISION**	**5,905,911,068.91**	**7,620,000,000.00**	**497,312,500.00**	**2,689,602,451.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**5,905,911,068.91**	**7,620,000,000.00**	**497,312,500.00**	**2,689,602,451.00**
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	4,000,000,000.00	288,062,500.00	210,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	5,155,911,068.91	0.00	0.00	120,000,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	0.00	0.00	0.00	25,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	750,000,000.00	150,000,000.00	0.00	134,602,451.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	170,000,000.00	0.00	150,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	300,000,000.00	209,250,000.00	150,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	3,000,000,000.00	0.00	1,900,000,000.00
2303	**REHABILITATION / REPAIRS**	**477,000,000.54**	**0.00**	**0.00**	**240,397,549.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**477,000,000.54**	**0.00**	**0.00**	**240,397,549.00**
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	477,000,000.54	0.00	0.00	240,397,549.00

022900300100	**Niger State Traffic Management Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**

2	***EXPENDITURES***	***480,000.00***	***1,088,645,000.00***	***503,004,972.95***	***1,124,793,000.00***
21	***PERSONNEL COST***	***0.00***	***1,065,645,000.00***	***503,004,972.95***	***1,091,793,000.00***
2101	**SALARY**	**0.00**	**1,065,645,000.00**	**503,004,972.95**	**1,091,793,000.00**
210101	**SALARIES AND WAGES**	**0.00**	**1,065,645,000.00**	**503,004,972.95**	**1,091,793,000.00**
21010101	Basic SALARY	0.00	1,065,645,000.00	503,004,972.95	1,091,793,000.00
22	***OTHER RECURRENT COSTS***	***480,000.00***	***8,000,000.00***	***0.00***	***8,000,000.00***
2202	**OVERHEAD COST**	**480,000.00**	**7,000,000.00**	**0.00**	**7,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**75,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,000.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,100,000.00**	**0.00**	**2,100,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	1,600,000.00	0.00	1,600,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**125,000.00**	**100,000.00**	**0.00**	**100,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	125,000.00	100,000.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**70,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	70,000.00	2,500,000.00	0.00	2,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**210,000.00**	**500,000.00**	**0.00**	**500,000.00**
22020708	MEDICAL CONSULTING	210,000.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	0.00	100,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	100,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,000,000.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***15,000,000.00***	***0.00***	***25,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**15,000,000.00**	**0.00**	**25,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**25,000,000.00**
23010104	PURCHASE MOTOR CYCLES	0.00	9,000,000.00	0.00	15,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	4,000,000.00	0.00	7,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	2,000,000.00	0.00	3,000,000.00

022900400100	**Niger State Motor Vehicle Administration Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***242,142,193.93***	***859,875,207.00***	***371,805,460.50***	***866,977,207.00***
21	***PERSONNEL COST***	***240,584,650.07***	***766,875,207.00***	***369,187,428.57***	***808,977,207.00***

2101	**SALARY**	**240,584,650.07**	**766,053,000.00**	**369,187,428.57**	**808,155,000.00**
210101	**SALARIES AND WAGES**	**240,584,650.07**	**766,053,000.00**	**369,187,428.57**	**808,155,000.00**
21010101	Basic SALARY	240,584,650.07	766,053,000.00	369,187,428.57	808,155,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**822,207.00**	**0.00**	**822,207.00**
210201	**ALLOWANCES**	**0.00**	**822,207.00**	**0.00**	**822,207.00**
21020108	Domestic Staff Allowance	0.00	822,207.00	0.00	822,207.00
22	***OTHER RECURRENT COSTS***	***1,557,543.86***	***8,000,000.00***	***2,618,031.93***	***8,000,000.00***
2202	**OVERHEAD COST**	**1,557,543.86**	**7,900,000.00**	**2,618,031.93**	**7,900,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,500,000.00**	**1,121,300.00**	**2,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,500,000.00	1,121,300.00	2,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**600,000.00**	**169,500.00**	**600,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	100,000.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	69,500.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**960,000.00**	**50,000.00**	**0.00**	**50,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	960,000.00	50,000.00	0.00	50,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**430,000.00**	**200,000.00**	**167,600.00**	**200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	430,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	167,600.00	200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**450,000.00**	**50,000.00**	**450,000.00**
22020501	LOCAL TRAINING	0.00	450,000.00	50,000.00	450,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**167,543.86**	**4,100,000.00**	**1,109,631.93**	**4,100,000.00**
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	167,543.86	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	700,000.00	0.00	700,000.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	2,000,000.00	1,109,631.93	2,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	100,000.00	0.00	100,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***85,000,000.00***	***0.00***	***50,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**22,600,000.00**	**0.00**	**21,900,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**22,600,000.00**	**0.00**	**21,900,000.00**
23010113	PURCHASE OF COMPUTERS	0.00	14,300,000.00	0.00	19,700,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	3,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	5,300,000.00	0.00	2,200,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**62,400,000.00**	**0.00**	**28,100,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**62,400,000.00**	**0.00**	**28,100,000.00**

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	62,400,000.00	0.00	22,800,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	5,300,000.00

022900500100	BARO PORT				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***3,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***3,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**2,900,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	100,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**450,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	150,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020708	MEDICAL CONSULTING	0.00	500,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**150,000.00**	**0.00**	**0.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	50,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	50,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**100,000.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	100,000.00	0.00	0.00

022900600100	Niger State Transport Authority				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***6,990,339,496.27***	***383,591,300.00***	***240,936,850.00***	***227,774,000.00***
21	***PERSONNEL COST***	***151,289,496.27***	***323,591,300.00***	***240,936,850.00***	***177,774,000.00***
2101	**SALARY**	**151,289,496.27**	**323,591,300.00**	**240,936,850.00**	**177,774,000.00**
210101	**SALARIES AND WAGES**	**151,289,496.27**	**323,591,300.00**	**240,936,850.00**	**177,774,000.00**
21010101	Basic SALARY	151,289,496.27	323,591,300.00	240,936,850.00	177,774,000.00

23	***CAPITAL EXPENDITURE***	***6,839,050,000.00***	***60,000,000.00***	***0.00***	***50,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**6,500,000.00**	**0.00**	**13,200,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**13,200,000.00**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	6,500,000.00	0.00	13,200,000.00
2302	**CONSTRUCTION / PROVISION**	**6,839,050,000.00**	**33,000,000.00**	**0.00**	**36,800,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**6,839,050,000.00**	**33,000,000.00**	**0.00**	**36,800,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	13,750,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	6,839,050,000.00	19,250,000.00	0.00	21,450,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	15,350,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**20,500,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**20,500,000.00**	**0.00**	**0.00**
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	10,500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	0.00

023300100100	**Ministry of Mining & Mineral Resources**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***60,605,222.92***	***417,404,273.52***	***90,730,930.14***	***517,145,799.18***
21	***PERSONNEL COST***	***50,105,222.92***	***87,404,273.52***	***72,740,930.14***	***102,145,799.18***
2101	**SALARY**	**50,105,222.92**	**87,404,273.52**	**72,740,930.14**	**92,381,225.66**
210101	**SALARIES AND WAGES**	**50,105,222.92**	**87,404,273.52**	**72,740,930.14**	**92,381,225.66**
21010101	Basic SALARY	50,105,222.92	87,404,273.52	72,740,930.14	92,381,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***0.00***	***25,000,000.00***	***17,990,000.00***	***25,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**18,000,000.00**	**12,990,000.00**	**18,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,000,000.00**	**3,440,000.00**	**4,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	3,440,000.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**500,000.00**	**500,000.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	500,000.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**900,000.00**	**1,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	600,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	300,000.00	500,000.00

220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**200,000.00**	**500,000.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	200,000.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**11,000,000.00**	**7,950,000.00**	**11,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	0.00	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	6,000,000.00	5,050,000.00	6,000,000.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	1,900,000.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	1,000,000.00	500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**7,000,000.00**	**5,000,000.00**	**7,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**7,000,000.00**	**5,000,000.00**	**7,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	7,000,000.00	5,000,000.00	7,000,000.00
23	***CAPITAL EXPENDITURE***	***10,500,000.00***	***305,000,000.00***	***0.00***	***390,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**10,500,000.00**	**122,000,000.00**	**0.00**	**200,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**10,500,000.00**	**122,000,000.00**	**0.00**	**200,000,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	5,000,000.00	0.00	20,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	17,000,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	10,500,000.00	100,000,000.00	0.00	180,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**75,000,000.00**	**0.00**	**25,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**75,000,000.00**	**0.00**	**25,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	75,000,000.00	0.00	25,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**108,000,000.00**	**0.00**	**165,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**108,000,000.00**	**0.00**	**165,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	105,000,000.00	0.00	120,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	3,000,000.00	0.00	45,000,000.00

023300200100	**Zuma Mineral Development Ltd**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***10,974,269.46***	***2,784,829,600.00***	***12,304,700.00***	***644,672,000.00***
21	***PERSONNEL COST***	***10,374,269.46***	***16,829,600.00***	***12,304,700.00***	***39,672,000.00***
2101	**SALARY**	**10,374,269.46**	**16,829,600.00**	**12,304,700.00**	**39,672,000.00**
210101	**SALARIES AND WAGES**	**10,374,269.46**	**16,829,600.00**	**12,304,700.00**	**39,672,000.00**
21010101	Basic SALARY	10,374,269.46	16,829,600.00	12,304,700.00	39,672,000.00
22	***OTHER RECURRENT COSTS***	***600,000.00***	***3,000,000.00***	***0.00***	***5,000,000.00***
2202	**OVERHEAD COST**	**600,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**200,000.00**	**100,000.00**	**0.00**	**1,100,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	100,000.00	0.00	1,100,000.00

220202	**UTILITIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**1,100,000.00**
22020201	ELECTRICITY CHARGES	0.00	25,000.00	0.00	1,025,000.00
22020202	TELEPHONE CHARGES	0.00	75,000.00	0.00	75,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000.00**	**250,000.00**	**0.00**	**250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	250,000.00	0.00	250,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	150,000.00	0.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	150,000.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**50,000.00**	**0.00**	**50,000.00**
22020703	LEGAL SERVICES	0.00	50,000.00	0.00	50,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**200,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	900,000.00	0.00	900,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	0.00	400,000.00	0.00	400,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	200,000.00	0.00	200,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***2,765,000,000.00***	***0.00***	***600,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**153,500,000.00**	**0.00**	**62,300,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**153,500,000.00**	**0.00**	**62,300,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	3,500,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	150,000,000.00	0.00	62,300,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**2,611,500,000.00**	**0.00**	**100,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**2,611,500,000.00**	**0.00**	**100,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	11,500,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	2,600,000,000.00	0.00	100,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**437,700,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**437,700,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	437,700,000.00

023300300100	**Mid-land Petro Gas Ltd**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***780,000,000.00***	***0.00***	***810,000,000.00***
23	***CAPITAL EXPENDITURE***	***0.00***	***780,000,000.00***	***0.00***	***810,000,000.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**200,000,000.00**	**0.00**	**60,800,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**60,800,000.00**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	200,000,000.00	0.00	60,800,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**580,000,000.00**	**0.00**	**749,200,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**580,000,000.00**	**0.00**	**749,200,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	580,000,000.00	0.00	749,200,000.00

023300400100	**Niger State Hydrocarbon and Solid Mineral Development Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***5,000,000.00***	***0.00***	***5,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***5,000,000.00***	***0.00***	***5,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**4,800,000.00**	**0.00**	**4,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020201	ELECTRICITY CHARGES	0.00	50,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	250,000.00	0.00	250,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**150,000.00**	**0.00**	**150,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	150,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020701	FINANCIAL CONSULTING	0.00	300,000.00	0.00	300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	300,000.00	0.00	300,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	200,000.00	0.00	200,000.00

023400100100	**Ministry of Works**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***191,336,678,269.73***	***382,672,998,269.64***	***143,081,387,558.31***	***228,963,786,681.18***

21	***PERSONNEL COST***	***382,196,124.80***	***599,266,587.12***	***465,458,270.32***	***707,587,799.18***
2101	**SALARY**	**382,196,124.80**	**599,266,587.12**	**465,458,270.32**	**697,823,225.66**
210101	**SALARIES AND WAGES**	**382,196,124.80**	**599,266,587.12**	**465,458,270.32**	**697,823,225.66**
21010101	Basic SALARY	382,196,124.80	599,266,587.12	465,458,270.32	697,823,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***900,000.00***	***15,000,000.00***	***2,015,000.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**900,000.00**	**15,000,000.00**	**2,015,000.00**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**200,000.00**	**1,500,000.00**	**350,000.00**	**1,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	1,500,000.00	350,000.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,200,000.00**	**150,000.00**	**1,200,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	100,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	50,000.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000.00**	**2,000,000.00**	**300,000.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	2,000,000.00	300,000.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**250,000.00**	**3,000,000.00**	**350,000.00**	**3,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	2,000,000.00	250,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	1,000,000.00	100,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**150,000.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	150,000.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**250,000.00**	**6,300,000.00**	**715,000.00**	**6,300,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	565,000.00	1,500,000.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	150,000.00	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	1,300,000.00	0.00	1,300,000.00
23	***CAPITAL EXPENDITURE***	***190,953,582,144.93***	***382,058,731,682.52***	***142,613,914,287.99***	***228,241,198,882.00***
2302	**CONSTRUCTION / PROVISION**	**159,745,351,411.88**	**365,942,511,494.47**	**140,409,672,989.66**	**220,784,711,746.07**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**159,745,351,411.88**	**365,942,511,494.47**	**140,409,672,989.66**	**220,784,711,746.07**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	6,521,766,730.00	1,000,000,000.00	3,880,710,328.88
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	229,500,000.00	0.00	44,620,902.92
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	103,896,770.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	480,000,000.00	0.00	173,005,186.50
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	2,993,734.26	810,000,000.00	0.00	76,256,712.70
23020114	CONSTRUCTION / PROVISION OF ROADS	159,742,357,677.62	357,651,244,764.47	139,409,672,989.66	216,055,458,304.57

23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	0.00	0.00	251,887,979.50
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	250,000,000.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	53,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	0.00	0.00	0.00	145,875,561.00
2303	**REHABILITATION / REPAIRS**	**31,208,230,733.05**	**11,080,171,824.00**	**637,134,915.88**	**3,456,487,135.93**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**31,208,230,733.05**	**11,080,171,824.00**	**637,134,915.88**	**3,456,487,135.93**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	194,558,441.00	0.00	1,449,683,833.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	1,000,382,807.00
23030113	REHABILITATION / REPAIRS - ROADS	31,208,230,733.05	7,355,608,409.00	637,134,915.88	933,852,597.93
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	100,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	3,430,004,974.00	0.00	72,567,898.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**5,036,048,364.05**	**1,567,106,382.45**	**4,000,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**5,036,048,364.05**	**1,567,106,382.45**	**4,000,000,000.00**
23050103	MONITORING AND EVALUATION	0.00	5,036,048,364.05	1,567,106,382.45	4,000,000,000.00

023400400100	**Niger State Road Maintenance Agency (NGROMA)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***321,401,648.49***	***1,371,115,000.00***	***60,736,750.00***	***1,757,046,000.00***
21	***PERSONNEL COST***	***41,101,648.49***	***61,115,000.00***	***45,032,750.00***	***47,046,000.00***
2101	**SALARY**	**41,101,648.49**	**61,115,000.00**	**45,032,750.00**	**47,046,000.00**
210101	**SALARIES AND WAGES**	**41,101,648.49**	**61,115,000.00**	**45,032,750.00**	**47,046,000.00**
21010101	Basic SALARY	41,101,648.49	61,115,000.00	45,032,750.00	47,046,000.00
22	***OTHER RECURRENT COSTS***	***300,000.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**300,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
220203	**MATERIALS & SUPPLIES - GENERAL**	**300,000.00**	**200,000.00**	**0.00**	**200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	200,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**3,300,000.00**	**0.00**	**3,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,000,000.00	0.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**6,500,000.00**	**0.00**	**6,500,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	2,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00

23	***CAPITAL EXPENDITURE***	***280,000,000.00***	***1,300,000,000.00***	***15,704,000.00***	***1,700,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**165,000,000.00**	**165,000,000.00**	**0.00**	**220,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**165,000,000.00**	**165,000,000.00**	**0.00**	**220,000,000.00**
23010106	PURCHASE OF VANS	0.00	0.00	0.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	115,000,000.00	15,000,000.00	0.00	15,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	150,000,000.00	0.00	150,000,000.00
2302	**CONSTRUCTION / PROVISION**	**65,000,000.00**	**300,000,000.00**	**0.00**	**510,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**65,000,000.00**	**300,000,000.00**	**0.00**	**510,000,000.00**
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000.00	300,000,000.00	0.00	310,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	15,000,000.00	0.00	0.00	200,000,000.00
2303	**REHABILITATION / REPAIRS**	**50,000,000.00**	**835,000,000.00**	**15,704,000.00**	**970,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**50,000,000.00**	**835,000,000.00**	**15,704,000.00**	**970,000,000.00**
23030113	REHABILITATION / REPAIRS - ROADS	50,000,000.00	835,000,000.00	15,704,000.00	860,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00

023100100100	**Ministry of Power and Renewable Energy**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,548,545,705.28***	***8,082,145,429.43***	***2,486,976,127.77***	***9,163,806,444.45***
21	***PERSONNEL COST***	***182,557,289.53***	***283,145,432.10***	***215,877,109.43***	***277,354,799.18***
2101	**SALARY**	**182,557,289.53**	**283,145,432.10**	**215,877,109.43**	**267,590,225.66**
210101	**SALARIES AND WAGES**	**182,557,289.53**	**283,145,432.10**	**215,877,109.43**	**267,590,225.66**
21010101	Basic SALARY	182,557,289.53	283,145,432.10	215,877,109.43	267,590,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***18,584,168.75***	***40,000,000.00***	***7,981,050.00***	***40,000,000.00***
2202	**OVERHEAD COST**	**18,584,168.75**	**40,000,000.00**	**7,981,050.00**	**40,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,760,000.00**	**10,000,000.00**	**466,000.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,760,000.00	10,000,000.00	466,000.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,000,000.00**	**958,000.00**	**6,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,000,000.00	958,000.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,661,853.00**	**9,000,000.00**	**997,500.00**	**9,000,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	775,853.00	3,000,000.00	27,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	886,000.00	6,000,000.00	970,500.00	6,000,000.00
220205	**TRAINING - GENERAL**	**190,000.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	190,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**13,972,315.75**	**15,000,000.00**	**5,559,550.00**	**15,000,000.00**
22021001	REFRESHMENT & MEALS	1,180,000.00	2,000,000.00	933,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	147,300.00	2,500,000.00	2,341,550.00	2,500,000.00
22021007	WELFARE PACKAGES	2,544,200.00	3,500,000.00	2,285,000.00	3,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,100,815.75	7,000,000.00	0.00	7,000,000.00
23	***CAPITAL EXPENDITURE***	***1,347,404,247.00***	***7,758,999,997.33***	***2,263,117,968.34***	***8,846,451,645.27***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**289,371,507.43**	**0.00**	**54,815,675.56**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**289,371,507.43**	**0.00**	**54,815,675.56**
23010119	PURCHASE OF POWER GENERATING SET	0.00	216,209,093.43	0.00	54,815,675.56
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	73,162,414.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**365,822,000.00**	**7,343,727,819.00**	**2,263,117,968.34**	**7,862,048,996.54**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**365,822,000.00**	**7,343,727,819.00**	**2,263,117,968.34**	**7,862,048,996.54**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	577,890,975.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	886,305,135.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	365,822,000.00	7,085,524,509.00	2,263,117,968.34	5,670,601,726.54
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	258,203,310.00	0.00	727,251,160.00
2303	**REHABILITATION / REPAIRS**	**981,582,247.00**	**75,900,670.90**	**0.00**	**929,586,973.17**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**981,582,247.00**	**75,900,670.90**	**0.00**	**929,586,973.17**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	912,879,541.47
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	981,582,247.00	75,900,670.90	0.00	16,707,431.70
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**50,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	50,000,000.00	0.00	0.00

023100200100	**Niger State Electrification Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,067,593,905.60***	***2,945,656,799.18***	***409,990,572.01***	***4,411,286,001.00***
21	***PERSONNEL COST***	***4,052,386.60***	***137,656,799.18***	***4,798,000.00***	***155,286,000.00***
2101	**SALARY**	**4,052,386.60**	**127,892,225.66**	**4,798,000.00**	**155,286,000.00**
210101	**SALARIES AND WAGES**	**4,052,386.60**	**127,892,225.66**	**4,798,000.00**	**155,286,000.00**
21010101	Basic SALARY	4,052,386.60	127,892,225.66	4,798,000.00	155,286,000.00

2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**0.00**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**0.00**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***8,000,000.00***	***0.00***	***8,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	0.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020501	LOCAL TRAINING	0.00	700,000.00	0.00	700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020701	FINANCIAL CONSULTING	0.00	700,000.00	0.00	700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	600,000.00	0.00	600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,700,000.00	0.00	1,700,000.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00
23	***CAPITAL EXPENDITURE***	***2,063,541,519.00***	***2,800,000,000.00***	***405,192,572.01***	***4,248,000,001.00***
2301	**FIXED ASSETS PURCHASED**	**436,762,500.00**	**572,925,186.43**	**180,914,372.01**	**331,543,225.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**436,762,500.00**	**572,925,186.43**	**180,914,372.01**	**331,543,225.00**
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000.00	50,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	300,000,000.00	100,000,000.00	10,000,000.00	212,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	66,762,500.00	422,925,186.43	170,914,372.01	119,543,225.00
2302	**CONSTRUCTION / PROVISION**	**1,626,779,019.00**	**2,227,074,813.57**	**224,278,200.00**	**3,872,280,913.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**1,626,779,019.00**	**2,227,074,813.57**	**224,278,200.00**	**3,872,280,913.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,510,343,629.45	2,187,074,813.57	224,278,200.00	3,678,231,713.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	19,049,200.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	116,435,389.55	40,000,000.00	0.00	175,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**44,175,863.00**

230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**44,175,863.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	44,175,863.00

023100300100	**Niger State Electricity Regulatory Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***1,106,000,000.00***	***0.00***	***1,010,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**5,465,000.00**	**0.00**	**9,465,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**335,000.00**	**0.00**	**335,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	335,000.00	0.00	335,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**370,000.00**	**0.00**	**370,000.00**
22020201	ELECTRICITY CHARGES	0.00	185,000.00	0.00	185,000.00
22020202	TELEPHONE CHARGES	0.00	185,000.00	0.00	185,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**585,000.00**	**0.00**	**585,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	585,000.00	0.00	585,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,270,000.00**	**0.00**	**1,270,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	735,000.00	0.00	735,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	535,000.00	0.00	535,000.00
220205	**TRAINING - GENERAL**	**0.00**	**735,000.00**	**0.00**	**735,000.00**
22020501	LOCAL TRAINING	0.00	735,000.00	0.00	735,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**535,000.00**	**0.00**	**535,000.00**
22020703	LEGAL SERVICES	0.00	535,000.00	0.00	535,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,635,000.00**	**0.00**	**5,635,000.00**
22021001	REFRESHMENT & MEALS	0.00	235,000.00	0.00	2,235,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	800,000.00	0.00	2,800,000.00
22021007	WELFARE PACKAGES	0.00	600,000.00	0.00	600,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**535,000.00**	**0.00**	**535,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**535,000.00**	**0.00**	**535,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	535,000.00	0.00	535,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,100,000,000.00***	***0.00***	***1,000,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,100,000,000.00**	**0.00**	**1,000,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,100,000,000.00**	**0.00**	**1,000,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	1,100,000,000.00	0.00	1,000,000,000.00

023600100100	Ministry of Tourism and Culture				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***4,981,111,098.73***	***4,532,943,917.52***	***533,338,105.49***	***3,097,174,799.18***
21	***PERSONNEL COST***	***39,567,098.73***	***72,943,917.52***	***59,216,710.14***	***67,174,799.18***
2101	**SALARY**	**39,567,098.73**	**72,943,917.52**	**59,216,710.14**	**57,410,225.66**
210101	**SALARIES AND WAGES**	**39,567,098.73**	**72,943,917.52**	**59,216,710.14**	**57,410,225.66**
21010101	Basic SALARY	39,567,098.73	72,943,917.52	59,216,710.14	57,410,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***11,000,000.00***	***50,000,000.00***	***37,270,000.00***	***80,000,000.00***
2202	**OVERHEAD COST**	**11,000,000.00**	**49,000,000.00**	**37,270,000.00**	**79,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,000,000.00**	**4,224,000.00**	**4,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	4,224,000.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,500,000.00**	**81,000.00**	**1,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	81,000.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**2,610,000.00**	**4,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	1,000,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	1,610,000.00	2,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**250,000.00**	**500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	250,000.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**500,000.00**	**1,000,000.00**
22020703	LEGAL SERVICES	0.00	1,000,000.00	500,000.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**11,000,000.00**	**37,600,000.00**	**29,605,000.00**	**67,600,000.00**
22021001	REFRESHMENT & MEALS	0.00	600,000.00	262,889.26	600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	11,000,000.00	1,500,000.00	500,000.00	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,500,000.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	250,000.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	32,000,000.00	28,592,110.74	62,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,000,000.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***4,930,544,000.00***	***4,410,000,000.00***	***436,851,395.35***	***2,950,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**4,792,176,000.00**	**100,000,000.00**	**0.00**	**150,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**4,792,176,000.00**	**100,000,000.00**	**0.00**	**150,000,000.00**

23010130	PURCHASE OF RECREATIONAL FACILITIES	4,792,176,000.00	100,000,000.00	0.00	150,000,000.00
2302	**CONSTRUCTION / PROVISION**	**138,368,000.00**	**4,310,000,000.00**	**436,851,395.35**	**2,770,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**138,368,000.00**	**4,310,000,000.00**	**436,851,395.35**	**2,770,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,000,000.00	150,000,000.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	1,500,000,000.00	425,581,395.35	1,400,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	132,368,000.00	2,660,000,000.00	11,270,000.00	1,370,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	30,000,000.00

023600200100	**Niger State Tourism Corporation**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***34,437,895.12***	***295,484,640.00***	***43,030,880.74***	***177,073,000.00***
21	***PERSONNEL COST***	***33,037,875.12***	***55,484,640.00***	***42,175,770.00***	***77,073,000.00***
2101	**SALARY**	**33,037,875.12**	**55,484,640.00**	**42,175,770.00**	**77,073,000.00**
210101	**SALARIES AND WAGES**	**33,037,875.12**	**55,484,640.00**	**42,175,770.00**	**77,073,000.00**
21010101	Basic SALARY	33,037,875.12	55,484,640.00	42,175,770.00	77,073,000.00
22	***OTHER RECURRENT COSTS***	***1,400,020.00***	***10,000,000.00***	***855,110.74***	***50,000,000.00***
2202	**OVERHEAD COST**	**1,400,020.00**	**10,000,000.00**	**855,110.74**	**50,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**471,000.00**	**1,500,000.00**	**224,000.00**	**1,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	471,000.00	1,500,000.00	224,000.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**81,000.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	81,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**195,000.00**	**2,000,000.00**	**208,000.00**	**2,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000.00	1,000,000.00	110,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	165,000.00	1,000,000.00	98,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020501	LOCAL TRAINING	0.00	400,000.00	0.00	400,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**119,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	119,000.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**615,020.00**	**4,000,000.00**	**342,110.74**	**44,000,000.00**

22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	21,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	435,000.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	95,020.00	2,000,000.00	342,110.74	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	85,000.00	500,000.00	0.00	20,500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***230,000,000.00***	***0.00***	***50,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**130,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**130,000,000.00**	**0.00**	**0.00**
23010108	PURCHASE OF BUSES	0.00	115,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	10,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**20,000,000.00**	**0.00**	**38,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**38,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	5,000,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	15,000,000.00	0.00	28,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**80,000,000.00**	**0.00**	**12,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**80,000,000.00**	**0.00**	**12,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	10,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	40,000,000.00	0.00	0.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	0.00	30,000,000.00	0.00	12,000,000.00

023600300100	**Niger State Council for Arts and Culture**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***137,896,217.40***	***457,528,750.00***	***170,818,279.00***	***368,146,250.00***
21	***PERSONNEL COST***	***136,406,217.40***	***252,528,750.00***	***170,818,279.00***	***258,146,250.00***
2101	**SALARY**	**136,406,217.40**	**202,023,000.00**	**170,818,279.00**	**206,517,000.00**
210101	**SALARIES AND WAGES**	**136,406,217.40**	**202,023,000.00**	**170,818,279.00**	**206,517,000.00**
21010101	Basic SALARY	136,406,217.40	202,023,000.00	170,818,279.00	206,517,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**50,505,750.00**	**0.00**	**51,629,250.00**
210201	**ALLOWANCES**	**0.00**	**50,505,750.00**	**0.00**	**51,629,250.00**
21020108	Domestic Staff Allowance	0.00	50,505,750.00	0.00	51,629,250.00
22	***OTHER RECURRENT COSTS***	***1,490,000.00***	***5,000,000.00***	***0.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**1,490,000.00**	**5,000,000.00**	**0.00**	**10,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**750,000.00**	**700,000.00**	**0.00**	**700,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	700,000.00	0.00	700,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**125,000.00**	**350,000.00**	**0.00**	**350,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	125,000.00	350,000.00	0.00	350,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**315,000.00**	**750,000.00**	**0.00**	**750,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	190,000.00	350,000.00	0.00	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	125,000.00	400,000.00	0.00	400,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**300,000.00**	**3,200,000.00**	**0.00**	**8,200,000.00**
22021001	REFRESHMENT & MEALS	0.00	100,000.00	0.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,800,000.00	0.00	1,800,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	50,000.00	0.00	50,000.00
22021007	WELFARE PACKAGES	300,000.00	550,000.00	0.00	550,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	700,000.00	0.00	5,700,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***200,000,000.00***	***0.00***	***100,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**51,000,000.00**	**0.00**	**20,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**51,000,000.00**	**0.00**	**20,000,000.00**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	22,000,000.00	0.00	10,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	29,000,000.00	0.00	10,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**99,000,000.00**	**0.00**	**75,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**99,000,000.00**	**0.00**	**75,000,000.00**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	99,000,000.00	0.00	75,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**50,000,000.00**	**0.00**	**5,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**50,000,000.00**	**0.00**	**5,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	24,000,000.00	0.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	26,000,000.00	0.00	0.00

023800100100	**Niger State Planning Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***30,007,541,574.56***	***67,077,840,238.08***	***2,208,242,809.00***	***33,438,794,946.55***
21	***PERSONNEL COST***	***137,218,416.25***	***278,837,695.69***	***186,819,110.00***	***366,675,183.31***
2101	**SALARY**	**137,218,416.25**	**269,073,122.17**	**186,819,110.00**	**356,910,609.79**
210101	**SALARIES AND WAGES**	**137,218,416.25**	**269,073,122.17**	**186,819,110.00**	**356,910,609.79**
21010101	Basic SALARY	137,218,416.25	269,073,122.17	186,819,110.00	356,910,609.79
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***101,764,605.23***	***600,000,000.00***	***170,469,000.00***	***660,000,000.00***
2202	**OVERHEAD COST**	**101,764,605.23**	**600,000,000.00**	**170,469,000.00**	**660,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,136,000.00**	**3,500,000.00**	**2,816,300.00**	**3,500,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,136,000.00	3,500,000.00	2,816,300.00	3,500,000.00
220202	**UTILITIES - GENERAL**	**16,800.00**	**580,000.00**	**231,105.59**	**580,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	231,105.59	500,000.00
22020202	TELEPHONE CHARGES	16,800.00	80,000.00	0.00	80,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,324,700.00**	**5,000,000.00**	**715,500.00**	**5,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,324,700.00	5,000,000.00	715,500.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**5,257,503.37**	**12,000,000.00**	**5,461,865.00**	**12,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,815,163.37	3,000,000.00	1,797,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,442,340.00	9,000,000.00	3,664,865.00	9,000,000.00
220205	**TRAINING - GENERAL**	**20,000,000.00**	**31,200,000.00**	**20,420,000.00**	**31,200,000.00**
22020501	LOCAL TRAINING	20,000,000.00	31,200,000.00	20,420,000.00	31,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**300,000.00**	**2,000,000.00**	**1,577,250.00**	**2,000,000.00**
22020701	FINANCIAL CONSULTING	300,000.00	2,000,000.00	1,577,250.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**73,729,601.86**	**545,720,000.00**	**139,246,979.41**	**605,720,000.00**
22021001	REFRESHMENT & MEALS	3,201,016.17	4,700,000.00	3,604,500.00	4,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,341,926.17	473,020,000.00	106,536,177.05	533,020,000.00
22021007	WELFARE PACKAGES	67,186,659.52	68,000,000.00	29,106,302.36	68,000,000.00
23	***CAPITAL EXPENDITURE***	***29,768,558,553.08***	***66,199,002,542.39***	***1,850,954,699.00***	***32,412,119,763.24***
2301	**FIXED ASSETS PURCHASED**	**1,315,435,671.72**	**1,560,000,000.00**	**100,000,000.00**	**25,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,315,435,671.72**	**1,560,000,000.00**	**100,000,000.00**	**25,000,000.00**
23010102	PURCHASE OF OFFICE BUILDINGS	250,000,000.00	1,500,000,000.00	70,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	975,435,671.72	50,000,000.00	30,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	90,000,000.00	10,000,000.00	0.00	25,000,000.00
2302	**CONSTRUCTION / PROVISION**	**101,181,500.00**	**43,251,897,568.00**	**1,000,000,000.00**	**20,820,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**101,181,500.00**	**43,251,897,568.00**	**1,000,000,000.00**	**20,820,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	101,181,500.00	43,251,897,568.00	1,000,000,000.00	20,820,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**28,351,941,381.36**	**21,387,104,974.39**	**750,954,699.00**	**11,567,119,763.24**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**28,351,941,381.36**	**21,387,104,974.39**	**750,954,699.00**	**11,567,119,763.24**
23050101	RESEARCH AND DEVELOPMENT	26,406,223,881.36	10,534,125,421.00	638,327,949.00	3,494,950,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	100,000,000.00	80,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	216,000,000.00	100,000,000.00	99,265,000.00	112,600,000.00
23050108	Skills Acquisition	129,717,500.00	550,000,000.00	13,361,750.00	250,000,000.00
23050109	Capital Contigency	1,500,000,000.00	10,122,979,553.39	0.00	7,709,569,763.24

023800200100	**UNDP State Programme Monitoring Agency Office**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**

2	***EXPENDITURES***	***251,000,000.00***	***3,390,780,000.00***	***0.00***	***5,083,315,480.00***
23	***CAPITAL EXPENDITURE***	***251,000,000.00***	***3,390,780,000.00***	***0.00***	***5,083,315,480.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**3,000,000,000.00**	**0.00**	**2,000,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**3,000,000,000.00**	**0.00**	**2,000,000,000.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	3,000,000,000.00	0.00	2,000,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**251,000,000.00**	**390,780,000.00**	**0.00**	**3,083,315,480.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**251,000,000.00**	**390,780,000.00**	**0.00**	**3,083,315,480.00**
23050101	RESEARCH AND DEVELOPMENT	251,000,000.00	390,780,000.00	0.00	3,083,315,480.00

023800300100	**Public Sector Governance Reform and Development Project**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***21,000,000.00***	***3,205,400,000.00***	***116,880,000.00***	***5,170,000,000.00***
23	***CAPITAL EXPENDITURE***	***21,000,000.00***	***3,205,400,000.00***	***116,880,000.00***	***5,170,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**3,055,400,000.00**	**116,880,000.00**	**5,120,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**3,055,400,000.00**	**116,880,000.00**	**5,120,000,000.00**
23010113	PURCHASE OF COMPUTERS	0.00	3,055,400,000.00	116,880,000.00	5,120,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**21,000,000.00**	**150,000,000.00**	**0.00**	**50,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**21,000,000.00**	**150,000,000.00**	**0.00**	**50,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	2,000,000.00	20,000,000.00	0.00	50,000,000.00
23050108	Skills Acquisition	19,000,000.00	130,000,000.00	0.00	0.00

023800400100	**Niger State Operation Coordinating Unit (SOCU)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***830,000,000.00***	***70,000,000.00***	***0.00***	***1,945,283,500.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***12,000,000.00***	***0.00***	***12,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	4,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**850,000.00**	**0.00**	**850,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	350,000.00	0.00	350,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**850,000.00**	**0.00**	**850,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	850,000.00	0.00	850,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	1,000,000.00

220205	**TRAINING - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020501	LOCAL TRAINING	0.00	1,500,000.00	0.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**2,300,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	0.00	1,100,000.00	0.00	1,100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	0.00	400,000.00
23	***CAPITAL EXPENDITURE***	***830,000,000.00***	***58,000,000.00***	***0.00***	***1,933,283,500.00***
2301	**FIXED ASSETS PURCHASED**	**819,968,593.75**	**18,000,000.00**	**0.00**	**58,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**819,968,593.75**	**18,000,000.00**	**0.00**	**58,000,000.00**
23010113	PURCHASE OF COMPUTERS	0.00	15,000,000.00	0.00	48,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	819,968,593.75	3,000,000.00	0.00	10,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**18,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**18,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	18,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**10,031,406.25**	**40,000,000.00**	**0.00**	**1,857,283,500.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**10,031,406.25**	**40,000,000.00**	**0.00**	**1,857,283,500.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	1,833,283,500.00
23050103	MONITORING AND EVALUATION	10,031,406.25	40,000,000.00	0.00	24,000,000.00

023800500100	**Community and Social Development Agency (CSDA)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***50,000,000.00***	***1,167,000,000.00***	***1,036,400.00***	***1,500,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***17,000,000.00***	***1,036,400.00***	***500,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**17,000,000.00**	**1,036,400.00**	**500,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**832,000.00**	**83,563,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	832,000.00	83,563,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,431,000.00**	**54,400.00**	**2,868,000.00**
22020201	ELECTRICITY CHARGES	0.00	563,000.00	54,400.00	2,000,000.00
22020202	TELEPHONE CHARGES	0.00	868,000.00	0.00	868,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,000,000.00**	**150,000.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	150,000.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,266,000.00**	**0.00**	**1,266,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	450,000.00	0.00	450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	816,000.00	0.00	816,000.00
220205	**TRAINING - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	100,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**8,203,000.00**	**0.00**	**408,203,000.00**
22021001	REFRESHMENT & MEALS	0.00	716,000.00	0.00	716,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,836,914.00	0.00	1,836,914.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	201,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	4,650,086.00	0.00	204,650,086.00
23	***CAPITAL EXPENDITURE***	***50,000,000.00***	***1,150,000,000.00***	***0.00***	***1,000,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**25,502,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**25,502,000.00**
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	25,502,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,057,000,000.00**	**0.00**	**974,498,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,057,000,000.00**	**0.00**	**974,498,000.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	57,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	1,000,000,000.00	0.00	974,498,000.00
2303	**REHABILITATION / REPAIRS**	**50,000,000.00**	**93,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**50,000,000.00**	**93,000,000.00**	**0.00**	**0.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	50,000,000.00	46,500,000.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	46,500,000.00	0.00	0.00

023800600100	**Bureau of Statistics**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***215,395,976.91***	***428,199,821.30***	***151,475,609.19***	***533,731,493.27***
21	***PERSONNEL COST***	***92,395,976.91***	***173,199,821.30***	***130,591,790.14***	***203,731,493.27***
2101	**SALARY**	**92,395,976.91**	**173,199,821.30**	**130,591,790.14**	**203,731,493.27**
210101	**SALARIES AND WAGES**	**92,395,976.91**	**173,199,821.30**	**130,591,790.14**	**203,731,493.27**
21010101	Basic SALARY	92,395,976.91	173,199,821.30	130,591,790.14	203,731,493.27
22	***OTHER RECURRENT COSTS***	***3,000,000.00***	***30,000,000.00***	***20,883,819.05***	***30,000,000.00***
2202	**OVERHEAD COST**	**3,000,000.00**	**30,000,000.00**	**20,883,819.05**	**30,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**434,500.00**	**7,329,000.00**	**6,250,000.00**	**7,329,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	434,500.00	7,329,000.00	6,250,000.00	7,329,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**341,000.00**	**145,819.05**	**341,000.00**
22020201	ELECTRICITY CHARGES	0.00	185,000.00	145,819.05	185,000.00
22020202	TELEPHONE CHARGES	0.00	156,000.00	0.00	156,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**56,000.00**	**2,617,000.00**	**205,000.00**	**2,617,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	56,000.00	2,617,000.00	205,000.00	2,617,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**783,500.00**	**6,609,000.00**	**4,847,200.00**	**6,609,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	473,500.00	1,926,000.00	1,547,200.00	1,926,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	310,000.00	4,683,000.00	3,300,000.00	4,683,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,122,000.00**	**2,098,300.00**	**2,122,000.00**
22020501	LOCAL TRAINING	0.00	2,122,000.00	2,098,300.00	2,122,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,800,000.00**	**1,000,000.00**	**1,800,000.00**
22020703	LEGAL SERVICES	0.00	1,800,000.00	1,000,000.00	1,800,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,726,000.00**	**9,182,000.00**	**6,337,500.00**	**9,182,000.00**
22021001	REFRESHMENT & MEALS	0.00	2,332,000.00	2,011,500.00	2,332,000.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	3,000,000.00	2,000,000.00	3,000,000.00
22021007	WELFARE PACKAGES	0.00	900,000.00	0.00	900,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,376,000.00	2,950,000.00	2,326,000.00	2,950,000.00
23	***CAPITAL EXPENDITURE***	***120,000,000.00***	***225,000,000.00***	***0.00***	***300,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**70,000,000.00**	**65,000,000.00**	**0.00**	**80,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**70,000,000.00**	**65,000,000.00**	**0.00**	**80,000,000.00**
23010113	PURCHASE OF COMPUTERS	70,000,000.00	65,000,000.00	0.00	80,000,000.00
2302	**CONSTRUCTION / PROVISION**	**20,000,000.00**	**90,000,000.00**	**0.00**	**120,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**20,000,000.00**	**90,000,000.00**	**0.00**	**120,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	90,000,000.00	0.00	120,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**30,000,000.00**	**70,000,000.00**	**0.00**	**100,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**30,000,000.00**	**70,000,000.00**	**0.00**	**100,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	60,000,000.00	0.00	100,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	30,000,000.00	10,000,000.00	0.00	0.00

023800700100	**At Risk Children Programme (ARC-P)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***40,000,000.00***	***0.00***	***40,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***40,000,000.00***	***0.00***	***40,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,800,000.00**	**0.00**	**2,800,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	1,300,000.00	0.00	1,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,800,000.00**	**0.00**	**2,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,300,000.00	0.00	1,300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
22020501	LOCAL TRAINING	0.00	1,700,000.00	0.00	1,700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**1,700,000.00**
22020706	SURVEYING SERVICES	0.00	1,700,000.00	0.00	1,700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**19,500,000.00**	**0.00**	**19,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,600,000.00	0.00	1,600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	16,200,000.00	0.00	16,200,000.00
22021007	WELFARE PACKAGES	0.00	1,700,000.00	0.00	1,700,000.00

027000100100	**Ministry of Rural Development**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***8,171,065.70***	***3,780,952,625.96***	***2,787,122.75***	***10,499,969,799.18***
21	***PERSONNEL COST***	***6,255,962.22***	***81,052,625.96***	***1,482,122.75***	***115,969,799.18***
2101	**SALARY**	**6,255,962.22**	**71,288,052.44**	**1,482,122.75**	**106,205,225.66**
210101	**SALARIES AND WAGES**	**6,255,962.22**	**71,288,052.44**	**1,482,122.75**	**106,205,225.66**
21010101	Basic SALARY	6,255,962.22	71,288,052.44	1,482,122.75	106,205,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***1,915,103.48***	***259,900,000.00***	***1,305,000.00***	***500,000,000.00***
2202	**OVERHEAD COST**	**1,913,470.00**	**259,900,000.00**	**1,305,000.00**	**500,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**641,000.00**	**36,000,000.00**	**0.00**	**6,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	641,000.00	36,000,000.00	0.00	6,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**36,000,000.00**	**0.00**	**6,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	36,000,000.00	0.00	6,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**400,000.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**487,970.00**	**25,600,000.00**	**937,000.00**	**4,700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	394,000.00	15,200,000.00	0.00	2,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	93,970.00	10,400,000.00	937,000.00	2,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**23,200,000.00**	**0.00**	**1,200,000.00**
22020501	LOCAL TRAINING	0.00	23,200,000.00	0.00	1,200,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**77,000.00**	**30,000,000.00**	**0.00**	**500,000.00**
22020707	AGRICULTURAL CONSULTING	77,000.00	30,000,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**307,500.00**	**109,100,000.00**	**368,000.00**	**481,600,000.00**
22021001	REFRESHMENT & MEALS	27,500.00	31,400,000.00	0.00	41,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	368,000.00	2,500,000.00
22021007	WELFARE PACKAGES	0.00	31,000,000.00	0.00	201,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	280,000.00	36,700,000.00	0.00	236,700,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,633.48**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,633.48**	**0.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	1,633.48	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***3,440,000,000.00***	***0.00***	***9,884,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**3,209,000,000.00**	**0.00**	**9,864,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**3,209,000,000.00**	**0.00**	**9,864,000,000.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	69,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	300,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	2,840,000,000.00	0.00	9,864,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**12,500,000.00**	**0.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**12,500,000.00**	**0.00**	**0.00**
23040101	TREE PLANTING	0.00	12,500,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**218,500,000.00**	**0.00**	**20,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**218,500,000.00**	**0.00**	**20,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	84,000,000.00	0.00	20,000,000.00
23050108	Skills Acquisition	0.00	134,500,000.00	0.00	0.00

025000100100	**Fiscal Responsibility Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***66,208,709.29***	***152,258,411.73***	***24,314,119.66***	***151,928,168.28***
21	***PERSONNEL COST***	***24,577,743.22***	***39,324,161.28***	***22,791,569.40***	***41,928,168.28***
2101	**SALARY**	**24,577,743.22**	**39,324,161.28**	**22,791,569.40**	**41,928,168.28**
210101	**SALARIES AND WAGES**	**24,577,743.22**	**39,324,161.28**	**22,791,569.40**	**41,928,168.28**
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	24,577,743.22	39,324,161.28	22,791,569.40	41,928,168.28
22	***OTHER RECURRENT COSTS***	***1,630,966.07***	***62,934,250.45***	***1,522,550.26***	***60,000,000.00***
2202	**OVERHEAD COST**	**1,630,966.07**	**61,634,250.45**	**1,422,550.26**	**58,075,400.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**760,000.00**	**1,368,600.00**	**0.00**	**5,930,143.22**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	760,000.00	1,368,600.00	0.00	5,930,143.22
220202	**UTILITIES - GENERAL**	**0.00**	**12,934,250.45**	**0.00**	**0.00**

22020202	TELEPHONE CHARGES	0.00	12,934,250.45	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,667,000.00**	**0.00**	**300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,667,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**294,500.00**	**3,850,000.00**	**615,000.00**	**6,267,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	194,500.00	2,250,000.00	229,000.00	2,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	1,600,000.00	386,000.00	3,667,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,567,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	2,567,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**485,000.00**	**1,924,600.00**	**397,000.00**	**5,250,000.00**
22020701	FINANCIAL CONSULTING	485,000.00	1,924,600.00	397,000.00	5,250,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**91,466.07**	**33,322,800.00**	**410,550.26**	**40,328,256.78**
22021001	REFRESHMENT & MEALS	0.00	3,334,000.00	0.00	3,442,993.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	19,894,400.00	410,550.26	2,285,263.78
22021004	MEDICAL EXPENSES-LOCAL	0.00	3,727,000.00	0.00	2,800,000.00
22021007	WELFARE PACKAGES	0.00	5,300,000.00	0.00	22,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	91,466.07	1,067,400.00	0.00	9,800,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,300,000.00**	**100,000.00**	**1,924,600.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,300,000.00**	**100,000.00**	**1,924,600.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,300,000.00	100,000.00	1,924,600.00
23	***CAPITAL EXPENDITURE***	***40,000,000.00***	***50,000,000.00***	***0.00***	***50,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**40,000,000.00**	**30,000,000.00**	**0.00**	**50,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**40,000,000.00**	**30,000,000.00**	**0.00**	**50,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	30,000,000.00	0.00	36,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	14,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	0.00

025200100100	**Ministry of Water Resources**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***4,834,781,439.01***	***20,485,156,576.89***	***1,086,986,883.56***	***51,541,340,340.96***
21	***PERSONNEL COST***	***64,500,430.50***	***96,399,273.52***	***93,831,980.14***	***229,684,799.18***
2101	**SALARY**	**64,500,430.50**	**96,399,273.52**	**93,831,980.14**	**219,920,225.66**
210101	**SALARIES AND WAGES**	**64,500,430.50**	**96,399,273.52**	**93,831,980.14**	**219,920,225.66**
21010101	Basic SALARY	64,500,430.50	96,399,273.52	93,831,980.14	219,920,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**

21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***53,558,462.98***	***1,135,260,146.00***	***640,383,927.42***	***850,000,000.00***
2202	**OVERHEAD COST**	**7,761,085.00**	**1,134,760,146.00**	**640,083,927.42**	**849,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,005,000.00**	**5,000,000.00**	**8,057,400.00**	**5,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,005,000.00	5,000,000.00	8,057,400.00	5,000,000.00
220202	**UTILITIES - GENERAL**	**869,500.00**	**100,000.00**	**70,000.00**	**100,000.00**
22020202	TELEPHONE CHARGES	869,500.00	100,000.00	70,000.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**923,000.00**	**4,200,000.00**	**3,859,000.00**	**4,200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	923,000.00	4,200,000.00	3,859,000.00	4,200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**3,124,000.00**	**903,760,146.00**	**471,405,901.76**	**618,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,200,000.00	3,218,000.00	4,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	4,200,000.00	5,605,000.00	4,200,000.00
22020406	OTHER MAINTENANCE SERVICES	124,000.00	895,360,146.00	462,582,901.76	610,100,000.00
220205	**TRAINING - GENERAL**	**485,000.00**	**1,500,000.00**	**1,400,000.00**	**1,500,000.00**
22020501	LOCAL TRAINING	485,000.00	1,500,000.00	1,400,000.00	1,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**255,000.00**	**1,000,000.00**	**1,515,000.00**	**1,000,000.00**
22020707	AGRICULTURAL CONSULTING	255,000.00	1,000,000.00	1,515,000.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,099,585.00**	**219,200,000.00**	**153,776,625.66**	**219,200,000.00**
22021001	REFRESHMENT & MEALS	66,000.00	1,800,000.00	3,240,000.00	1,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	733,585.00	4,500,000.00	4,010,000.00	4,500,000.00
22021007	WELFARE PACKAGES	0.00	4,000,000.00	3,500,000.00	4,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000.00	208,900,000.00	143,026,625.66	208,900,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**45,797,377.98**	**500,000.00**	**300,000.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**45,797,377.98**	**500,000.00**	**300,000.00**	**500,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	45,797,377.98	500,000.00	300,000.00	500,000.00
23	***CAPITAL EXPENDITURE***	***4,716,722,545.53***	***19,253,497,157.37***	***352,770,976.00***	***50,461,655,541.78***
2301	**FIXED ASSETS PURCHASED**	**125,000,000.00**	**30,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**125,000,000.00**	**30,000,000.00**	**0.00**	**0.00**
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	125,000,000.00	30,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**569,536,357.53**	**15,295,129,042.84**	**48,947,935.00**	**40,683,144,855.71**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**569,536,357.53**	**15,295,129,042.84**	**48,947,935.00**	**40,683,144,855.71**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	277,455,857.53	10,611,802,542.84	48,000,000.00	4,180,154,355.71
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	292,080,500.00	4,683,326,500.00	947,935.00	36,502,990,500.00
2303	**REHABILITATION / REPAIRS**	**3,774,186,188.00**	**2,353,619,674.23**	**301,823,041.00**	**1,903,619,674.20**

230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**3,774,186,188.00**	**2,353,619,674.23**	**301,823,041.00**	**1,903,619,674.20**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,774,186,188.00	2,353,619,674.23	301,823,041.00	1,903,619,674.20
2304	**PRESERVATION OF THE ENVIRONMENT**	**248,000,000.00**	**17,000,000.00**	**2,000,000.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**248,000,000.00**	**17,000,000.00**	**2,000,000.00**	**0.00**
23040105	WATER POLLUTION PREVENTION & CONTROL	248,000,000.00	17,000,000.00	2,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**1,557,748,440.30**	**0.00**	**7,874,891,011.87**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**1,557,748,440.30**	**0.00**	**7,874,891,011.87**
23050101	RESEARCH AND DEVELOPMENT	0.00	1,532,407,563.32	0.00	7,849,550,134.89
23050108	Skills Acquisition	0.00	25,340,876.98	0.00	25,340,876.98

025210200100	**Niger State Water and Sewage Corporation**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***215,843,444.57***	***766,060,225.45***	***252,623,750.00***	***1,261,253,799.18***
21	***PERSONNEL COST***	***215,843,444.57***	***325,333,500.00***	***252,623,750.00***	***428,578,799.18***
2101	**SALARY**	**215,843,444.57**	**0.00**	**252,623,750.00**	**418,814,225.66**
210101	**SALARIES AND WAGES**	**215,843,444.57**	**0.00**	**252,623,750.00**	**418,814,225.66**
21010101	Basic SALARY	215,843,444.57	0.00	252,623,750.00	418,814,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**325,333,500.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**325,333,500.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	325,333,500.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***0.00***	***102,746,725.45***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**102,746,725.45**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	10,000,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**14,600,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	11,100,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,500,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**10,346,725.45**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	9,946,725.45	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**50,600,000.00**	**0.00**	**0.00**

22020704	ENGINEERING SERVICES	0.00	50,600,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**14,700,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	5,200,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	6,500,000.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***337,980,000.00***	***0.00***	***832,675,000.00***
2303	**REHABILITATION / REPAIRS**	**0.00**	**337,980,000.00**	**0.00**	**832,675,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**337,980,000.00**	**0.00**	**832,675,000.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	287,980,000.00	0.00	398,675,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	50,000,000.00	0.00	434,000,000.00

025210300100	**Niger State Small Town Water Supply and Sanitation Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***161,640,102.27***	***2,052,344,544.68***	***169,538,294.43***	***1,917,459,928.77***
21	***PERSONNEL COST***	***161,640,102.27***	***241,231,500.00***	***168,788,294.43***	***275,354,225.66***
2101	**SALARY**	**161,640,102.27**	**241,231,500.00**	**168,788,294.43**	**275,354,225.66**
210101	**SALARIES AND WAGES**	**161,640,102.27**	**241,231,500.00**	**168,788,294.43**	**275,354,225.66**
21010101	Basic SALARY	161,640,102.27	241,231,500.00	168,788,294.43	275,354,225.66
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***750,000.00***	***8,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**750,000.00**	**8,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**488,000.00**	**500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	488,000.00	500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**200,000.00**	**78,100.00**	**200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	78,100.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**900,000.00**	**17,500.00**	**900,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	600,000.00	0.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	17,500.00	300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020704	ENGINEERING SERVICES	0.00	100,000.00	0.00	100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,600,000.00**	**166,400.00**	**5,600,000.00**

22021001	REFRESHMENT & MEALS	0.00	100,000.00	94,600.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	71,800.00	3,000,000.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	2,500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,805,113,044.68***	***0.00***	***1,634,105,703.11***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,565,113,044.68**	**0.00**	**1,264,105,703.11**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,565,113,044.68**	**0.00**	**1,264,105,703.11**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	400,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	1,565,113,044.68	0.00	864,105,703.11
2303	**REHABILITATION / REPAIRS**	**0.00**	**240,000,000.00**	**0.00**	**370,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**240,000,000.00**	**0.00**	**370,000,000.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	240,000,000.00	0.00	370,000,000.00

025210400100	**RURAL WATER AND SANITATION AGENCY (RUWATSAN)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***98,719,029.86***	***5,639,496,022.71***	***118,546,671.60***	***18,369,360,851.66***
21	***PERSONNEL COST***	***97,591,361.36***	***150,273,680.08***	***118,546,671.60***	***181,900,572.86***
2101	**SALARY**	**97,591,361.36**	**0.00**	**118,546,671.60**	**168,854,397.34**
210101	**SALARIES AND WAGES**	**97,591,361.36**	**0.00**	**118,546,671.60**	**168,854,397.34**
21010101	Basic SALARY	97,591,361.36	0.00	118,546,671.60	168,854,397.34
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**150,273,680.08**	**0.00**	**13,046,175.52**
210201	**ALLOWANCES**	**0.00**	**150,273,680.08**	**0.00**	**13,046,175.52**
21020108	Domestic Staff Allowance	0.00	150,273,680.08	0.00	13,046,175.52
22	***OTHER RECURRENT COSTS***	***1,127,668.50***	***6,000,000.00***	***0.00***	***7,000,000.00***
2202	**OVERHEAD COST**	**1,127,668.50**	**6,000,000.00**	**0.00**	**7,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**192,000.00**	**830,000.00**	**0.00**	**1,830,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	192,000.00	830,000.00	0.00	1,830,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**360,000.00**	**0.00**	**360,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	360,000.00	0.00	360,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**407,200.00**	**3,100,000.00**	**0.00**	**3,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	359,000.00	1,600,000.00	0.00	1,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	48,200.00	1,500,000.00	0.00	1,500,000.00
220205	**TRAINING - GENERAL**	**162,000.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	162,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**366,468.50**	**1,710,000.00**	**0.00**	**1,710,000.00**

22021001	REFRESHMENT & MEALS	16,000.00	110,000.00	0.00	110,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	231,444.50	700,000.00	0.00	700,000.00
22021007	WELFARE PACKAGES	119,024.00	500,000.00	0.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	0.00	400,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***5,483,222,342.63***	***0.00***	***18,180,460,278.80***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**35,000,000.00**	**0.00**	**36,500,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**35,000,000.00**	**0.00**	**36,500,000.00**
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	0.00	35,000,000.00	0.00	36,500,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**5,238,182,342.65**	**0.00**	**17,952,960,278.80**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**5,238,182,342.65**	**0.00**	**17,952,960,278.80**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	4,303,615,820.66	0.00	17,453,182,388.80
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	934,566,521.99	0.00	499,777,890.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**210,039,999.98**	**0.00**	**191,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**210,039,999.98**	**0.00**	**191,000,000.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	210,039,999.98	0.00	191,000,000.00

026000100100	**Ministry of Lands and Survey**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,350,689,116.77***	***3,530,628,347.04***	***557,243,548.65***	***3,995,973,799.18***
21	***PERSONNEL COST***	***171,920,116.77***	***265,628,347.04***	***204,490,060.28***	***225,973,799.18***
2101	**SALARY**	**171,920,116.77**	**0.00**	**204,490,060.28**	**216,209,225.66**
210101	**SALARIES AND WAGES**	**171,920,116.77**	**0.00**	**204,490,060.28**	**216,209,225.66**
21010101	Basic SALARY	171,920,116.77	0.00	204,490,060.28	216,209,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**265,628,347.04**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**265,628,347.04**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	265,628,347.04	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***5,580,000.00***	***20,000,000.00***	***17,000,000.00***	***25,000,000.00***
2202	**OVERHEAD COST**	**4,860,000.00**	**19,000,000.00**	**16,600,000.00**	**24,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**800,000.00**	**3,000,000.00**	**2,900,000.00**	**3,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	3,000,000.00	2,900,000.00	3,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**800,000.00**	**2,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	800,000.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**870,000.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	870,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,340,000.00**	**4,000,000.00**	**3,000,000.00**	**4,000,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,790,000.00	1,000,000.00	500,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	550,000.00	3,000,000.00	2,500,000.00	3,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**565,000.00**	**2,000,000.00**	**1,500,000.00**	**2,000,000.00**
22020701	FINANCIAL CONSULTING	565,000.00	2,000,000.00	1,500,000.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,155,000.00**	**7,000,000.00**	**7,530,000.00**	**12,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	3,230,000.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,155,000.00	1,000,000.00	800,000.00	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	2,500,000.00	4,000,000.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	500,000.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	500,000.00	2,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**720,000.00**	**1,000,000.00**	**400,000.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**720,000.00**	**1,000,000.00**	**400,000.00**	**1,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	720,000.00	1,000,000.00	400,000.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***1,173,189,000.00***	***3,245,000,000.00***	***335,753,488.37***	***3,745,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**700,000,000.00**	**0.00**	**1,409,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**700,000,000.00**	**0.00**	**1,409,000,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	700,000,000.00	0.00	1,409,000,000.00
2302	**CONSTRUCTION / PROVISION**	**173,594,500.00**	**150,000,000.00**	**0.00**	**391,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**173,594,500.00**	**150,000,000.00**	**0.00**	**391,000,000.00**
23020114	CONSTRUCTION / PROVISION OF ROADS	173,594,500.00	150,000,000.00	0.00	100,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	0.00	0.00	0.00	291,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**999,594,500.00**	**2,395,000,000.00**	**335,753,488.37**	**1,945,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**999,594,500.00**	**2,395,000,000.00**	**335,753,488.37**	**1,945,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	999,594,500.00	2,395,000,000.00	335,753,488.37	1,945,000,000.00

026000200100	**Niger State Geographical Information System**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***41,359,295.91***	***321,662,600.00***	***47,375,500.00***	***446,414,000.00***
21	***PERSONNEL COST***	***39,959,295.91***	***63,662,600.00***	***47,375,500.00***	***81,414,000.00***
2101	**SALARY**	**39,959,295.91**	**63,662,600.00**	**47,375,500.00**	**81,414,000.00**
210101	**SALARIES AND WAGES**	**39,959,295.91**	**63,662,600.00**	**47,375,500.00**	**81,414,000.00**
21010101	Basic SALARY	39,959,295.91	63,662,600.00	47,375,500.00	81,414,000.00
22	***OTHER RECURRENT COSTS***	***1,400,000.00***	***8,000,000.00***	***0.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**1,000,000.00**	**7,500,000.00**	**0.00**	**14,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**180,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000.00	1,000,000.00	0.00	1,000,000.00

220202	**UTILITIES - GENERAL**	**495,000.00**	**2,400,000.00**	**0.00**	**2,400,000.00**
22020201	ELECTRICITY CHARGES	260,000.00	900,000.00	0.00	900,000.00
22020202	TELEPHONE CHARGES	235,000.00	1,500,000.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,240,000.00**	**0.00**	**1,240,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,240,000.00	0.00	1,240,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,100,000.00**	**0.00**	**1,100,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,100,000.00	0.00	1,100,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**325,000.00**	**500,000.00**	**0.00**	**500,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	325,000.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,260,000.00**	**0.00**	**8,260,000.00**
22021004	MEDICAL EXPENSES-LOCAL	0.00	260,000.00	0.00	2,260,000.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	2,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	3,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**400,000.00**	**500,000.00**	**0.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**400,000.00**	**500,000.00**	**0.00**	**500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000.00	500,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***250,000,000.00***	***0.00***	***350,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**70,000,000.00**	**0.00**	**181,192,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**70,000,000.00**	**0.00**	**181,192,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	94,714,000.00
23010113	PURCHASE OF COMPUTERS	0.00	15,000,000.00	0.00	20,590,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	55,000,000.00	0.00	65,888,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**123,512,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**123,512,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	123,512,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**180,000,000.00**	**0.00**	**45,296,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**180,000,000.00**	**0.00**	**45,296,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	60,000,000.00	0.00	26,765,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	100,000,000.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	20,000,000.00	0.00	18,531,000.00

026000300100	**Urban Development Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***113,763,906.65***	***349,449,149.18***	***136,641,100.14***	***813,385,573.52***
21	***PERSONNEL COST***	***109,483,406.65***	***189,052,799.18***	***136,641,100.14***	***238,385,573.52***
2101	**SALARY**	**109,483,406.65**	**179,288,225.66**	**136,641,100.14**	**228,621,000.00**
210101	**SALARIES AND WAGES**	**109,483,406.65**	**179,288,225.66**	**136,641,100.14**	**228,621,000.00**

21010101	Basic SALARY	109,483,406.65	179,288,225.66	136,641,100.14	228,621,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***4,280,500.00***	***10,396,350.00***	***0.00***	***25,000,000.00***
2202	**OVERHEAD COST**	**4,280,500.00**	**10,396,350.00**	**0.00**	**25,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**52,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,000.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**33,500.00**	**600,000.00**	**0.00**	**4,600,000.00**
22020201	ELECTRICITY CHARGES	33,500.00	100,000.00	0.00	1,100,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	3,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**2,300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	800,000.00	0.00	2,300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**295,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	295,000.00	600,000.00	0.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	400,000.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**700,000.00**	**0.00**	**200,000.00**
22020501	LOCAL TRAINING	1,000,000.00	700,000.00	0.00	200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**200,000.00**
22020705	ARCHITECTURAL SERVICES	0.00	700,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,900,000.00**	**4,596,350.00**	**0.00**	**14,700,000.00**
22021001	REFRESHMENT & MEALS	300,000.00	700,000.00	0.00	5,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	2,600,000.00	896,350.00	0.00	6,500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***150,000,000.00***	***0.00***	***550,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**150,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**150,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**40,000,000.00**	**0.00**	**80,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**40,000,000.00**	**0.00**	**80,000,000.00**
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	40,000,000.00	0.00	80,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**110,000,000.00**	**0.00**	**320,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**110,000,000.00**	**0.00**	**320,000,000.00**
23050103	MONITORING AND EVALUATION	0.00	75,000,000.00	0.00	200,000,000.00
23050108	Skills Acquisition	0.00	35,000,000.00	0.00	120,000,000.00

026000400100	Office of The Surveyor General				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***125,868,908.40***	***258,000,000.00***	***6,546,000.00***	***241,157,225.66***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***79,157,225.66***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**79,157,225.66**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**79,157,225.66**
21010101	Basic SALARY	0.00	0.00	0.00	79,157,225.66
22	***OTHER RECURRENT COSTS***	***1,026,850.00***	***8,000,000.00***	***6,546,000.00***	***12,000,000.00***
2202	**OVERHEAD COST**	**1,026,850.00**	**8,000,000.00**	**6,546,000.00**	**12,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**301,050.00**	**1,500,000.00**	**1,329,800.00**	**1,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	301,050.00	1,500,000.00	1,329,800.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**119,865.00**	**1,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	1,100,000.00
22020202	TELEPHONE CHARGES	0.00	400,000.00	119,865.00	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**150,000.00**	**1,000,000.00**	**751,000.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	1,000,000.00	751,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**200,300.00**	**1,500,000.00**	**1,750,000.00**	**1,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	500,000.00	400,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,300.00	1,000,000.00	1,350,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**600,000.00**	**2,000,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	600,000.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**375,500.00**	**500,000.00**	**400,000.00**	**500,000.00**
22020705	ARCHITECTURAL SERVICES	375,500.00	500,000.00	400,000.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,000,000.00**	**1,595,335.00**	**4,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	600,000.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	600,000.00	795,335.00	600,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	400,000.00	200,000.00	1,400,000.00
23	***CAPITAL EXPENDITURE***	***124,842,058.40***	***250,000,000.00***	***0.00***	***150,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**124,842,058.40**	**207,750,000.00**	**0.00**	**121,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**124,842,058.40**	**207,750,000.00**	**0.00**	**121,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	179,750,000.00	0.00	95,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	124,842,058.40	28,000,000.00	0.00	26,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**42,250,000.00**	**0.00**	**29,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**42,250,000.00**	**0.00**	**29,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	42,250,000.00	0.00	29,000,000.00

026000500100	Suleja Land Development Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**

2	***EXPENDITURES***	***0.00***	***3,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***3,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**260,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**0.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,140,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	400,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	0.00

026000600100	**Niger - FCT Boundary Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***10,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	50,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	80,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	120,000.00

220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**7,050,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	1,900,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	650,000.00

025300100100	**Ministry of Housing and Urban Renewal**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***143,915,559.99***	***417,629,799.18***	***36,364,500.00***	***5,695,389,799.18***
21	***PERSONNEL COST***	***1,388,559.99***	***92,629,799.18***	***13,364,500.00***	***185,389,799.18***
2101	**SALARY**	**1,388,559.99**	**82,865,225.66**	**13,364,500.00**	**175,625,225.66**
210101	**SALARIES AND WAGES**	**1,388,559.99**	**82,865,225.66**	**13,364,500.00**	**175,625,225.66**
21010101	Basic SALARY	1,388,559.99	82,865,225.66	13,364,500.00	175,625,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***4,527,000.00***	***25,000,000.00***	***23,000,000.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**3,804,000.00**	**25,000,000.00**	**23,000,000.00**	**10,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**100,000.00**	**4,000,000.00**	**4,000,000.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	4,000,000.00	4,000,000.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,000,000.00**	**1,600,000.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	1,600,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**230,000.00**	**3,200,000.00**	**2,600,000.00**	**1,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	230,000.00	1,200,000.00	600,000.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	2,000,000.00	500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,300,000.00**	**900,000.00**	**1,300,000.00**
22020501	LOCAL TRAINING	0.00	1,300,000.00	900,000.00	1,300,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**344,000.00**	**1,700,000.00**	**1,700,000.00**	**1,700,000.00**
22020701	FINANCIAL CONSULTING	344,000.00	1,700,000.00	1,700,000.00	1,700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,130,000.00**	**11,800,000.00**	**12,200,000.00**	**2,900,000.00**
22021001	REFRESHMENT & MEALS	1,165,000.00	1,800,000.00	1,500,000.00	800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	910,000.00	2,400,000.00	1,700,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	6,000,000.00	9,000,000.00	500,000.00

22021007	WELFARE PACKAGES	1,055,000.00	600,000.00	0.00	600,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**723,000.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**723,000.00**	**0.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	723,000.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***138,000,000.00***	***300,000,000.00***	***0.00***	***5,500,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**2,331,795,794.42**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**2,331,795,794.42**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	2,331,795,794.42
2302	**CONSTRUCTION / PROVISION**	**20,000,000.00**	**0.00**	**0.00**	**2,235,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**20,000,000.00**	**0.00**	**0.00**	**2,235,000,000.00**
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	2,085,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	0.00	0.00	100,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	10,000,000.00	0.00	0.00	50,000,000.00
2303	**REHABILITATION / REPAIRS**	**12,000,000.00**	**50,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**12,000,000.00**	**50,000,000.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000.00	50,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**106,000,000.00**	**250,000,000.00**	**0.00**	**933,204,205.58**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**106,000,000.00**	**250,000,000.00**	**0.00**	**933,204,205.58**
23050101	RESEARCH AND DEVELOPMENT	106,000,000.00	250,000,000.00	0.00	933,204,205.58

025300200100	**Housing Corporation**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***12,611,736,456.71***	***8,531,296,018.80***	***8,204,385,525.98***	***8,096,859,799.18***
21	***PERSONNEL COST***	***166,231,844.96***	***275,657,360.00***	***207,013,580.00***	***288,859,799.18***
2101	**SALARY**	**166,231,844.96**	**0.00**	**207,013,580.00**	**279,095,225.66**
210101	**SALARIES AND WAGES**	**166,231,844.96**	**0.00**	**207,013,580.00**	**279,095,225.66**
21010101	Basic SALARY	166,231,844.96	0.00	207,013,580.00	279,095,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**275,657,360.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**275,657,360.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	275,657,360.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***600,000.00***	***8,000,000.00***	***0.00***	***8,000,000.00***
2202	**OVERHEAD COST**	**600,000.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**90,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	90,000.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**30,000.00**	**600,000.00**	**0.00**	**600,000.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	100,000.00

22020202	TELEPHONE CHARGES	30,000.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**90,000.00**	**300,000.00**	**0.00**	**300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,000.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**75,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	54,000.00	600,000.00	0.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	21,000.00	400,000.00	0.00	400,000.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**75,000.00**	**200,000.00**	**0.00**	**200,000.00**
22020705	ARCHITECTURAL SERVICES	75,000.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**240,000.00**	**3,700,000.00**	**0.00**	**3,700,000.00**
22021001	REFRESHMENT & MEALS	60,000.00	200,000.00	0.00	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	60,000.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	120,000.00	500,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***12,444,904,611.75***	***8,247,638,658.80***	***7,997,371,945.98***	***7,800,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**1,180,000,000.00**	**1,161,828,598.00**	**1,250,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**1,180,000,000.00**	**1,161,828,598.00**	**1,250,000,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	0.00	1,180,000,000.00	1,161,828,598.00	1,250,000,000.00
2302	**CONSTRUCTION / PROVISION**	**6,385,522,236.43**	**1,080,000,000.00**	**1,008,900,000.00**	**1,350,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**6,385,522,236.43**	**1,080,000,000.00**	**1,008,900,000.00**	**1,350,000,000.00**
23020104	CONSTRUCTION / PROVISION OF HOUSING	6,385,522,236.43	1,080,000,000.00	1,008,900,000.00	1,350,000,000.00
2303	**REHABILITATION / REPAIRS**	**6,059,382,375.32**	**5,987,638,658.80**	**5,826,643,347.98**	**5,200,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**6,059,382,375.32**	**5,987,638,658.80**	**5,826,643,347.98**	**5,200,000,000.00**
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	1,100,000,000.00	1,016,643,347.98	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,059,382,375.32	4,887,638,658.80	4,810,000,000.00	5,200,000,000.00

031800100100	**Judicial Service Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***60,392,116.86***	***227,843,977.88***	***36,170,504.75***	***216,853,724.35***
21	***PERSONNEL COST***	***35,352,045.86***	***147,843,977.88***	***36,170,504.75***	***136,853,724.35***
2101	**SALARY**	**35,352,045.86**	**78,836,171.53**	**36,170,504.75**	**72,911,988.30**
210101	**SALARIES AND WAGES**	**35,352,045.86**	**78,836,171.53**	**36,170,504.75**	**72,911,988.30**
21010101	Basic SALARY	35,352,045.86	78,836,171.53	36,170,504.75	72,911,988.30
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**69,007,806.35**	**0.00**	**63,941,736.05**
210201	**ALLOWANCES**	**0.00**	**69,007,806.35**	**0.00**	**63,941,736.05**
21020108	Domestic Staff Allowance	0.00	69,007,806.35	0.00	63,941,736.05

22	***OTHER RECURRENT COSTS***	***0.00***	***50,000,000.00***	***0.00***	***50,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**48,000,000.00**	**0.00**	**48,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,000,000.00	0.00	8,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	2,500,000.00	0.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,400,000.00**	**0.00**	**2,400,000.00**
22020501	LOCAL TRAINING	0.00	2,400,000.00	0.00	2,400,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020701	FINANCIAL CONSULTING	0.00	1,500,000.00	0.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**27,600,000.00**	**0.00**	**27,600,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,600,000.00	0.00	20,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,000,000.00	0.00	3,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	2,000,000.00	0.00	2,000,000.00
23	***CAPITAL EXPENDITURE***	***25,040,071.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**2,040,071.00**	**4,000,000.00**	**0.00**	**10,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**2,040,071.00**	**4,000,000.00**	**0.00**	**10,000,000.00**
23010113	PURCHASE OF COMPUTERS	2,040,071.00	4,000,000.00	0.00	10,000,000.00
2302	**CONSTRUCTION / PROVISION**	**20,000,000.00**	**22,000,000.00**	**0.00**	**10,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**20,000,000.00**	**22,000,000.00**	**0.00**	**10,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	16,500,000.00	17,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,500,000.00	5,000,000.00	0.00	10,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**3,000,000.00**	**4,000,000.00**	**0.00**	**10,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**3,000,000.00**	**4,000,000.00**	**0.00**	**10,000,000.00**

23050101	RESEARCH AND DEVELOPMENT	3,000,000.00	4,000,000.00	0.00	10,000,000.00

031800200100	High Court Headquarters				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,947,277,150.37***	***5,614,073,715.92***	***1,981,776,484.59***	***13,440,616,217.04***
21	***PERSONNEL COST***	***1,563,293,977.41***	***2,214,073,715.92***	***1,698,307,300.59***	***7,040,616,217.04***
2101	**SALARY**	**1,561,140,792.42**	**2,098,389,924.26**	**1,698,307,300.59**	**3,732,277,375.27**
210101	**SALARIES AND WAGES**	**1,561,140,792.42**	**2,098,389,924.26**	**1,698,307,300.59**	**3,732,277,375.27**
21010101	Basic SALARY	1,561,140,792.42	2,098,389,924.26	1,698,307,300.59	3,732,277,375.27
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**2,153,184.99**	**115,683,791.66**	**0.00**	**3,308,338,841.77**
210201	**ALLOWANCES**	**2,153,184.99**	**115,683,791.66**	**0.00**	**3,308,338,841.77**
21020108	Domestic Staff Allowance	2,153,184.99	115,683,791.66	0.00	3,308,338,841.77
22	***OTHER RECURRENT COSTS***	***114,729,753.04***	***1,400,000,000.00***	***237,555,949.00***	***1,400,000,000.00***
2202	**OVERHEAD COST**	**114,729,753.04**	**1,400,000,000.00**	**237,555,949.00**	**1,400,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**22,206,500.00**	**725,000,000.00**	**42,941,000.00**	**725,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,206,500.00	725,000,000.00	42,941,000.00	725,000,000.00
220202	**UTILITIES - GENERAL**	**1,501,713.04**	**3,100,000.00**	**1,578,990.10**	**3,100,000.00**
22020201	ELECTRICITY CHARGES	1,271,713.04	1,100,000.00	578,990.10	1,100,000.00
22020202	TELEPHONE CHARGES	230,000.00	2,000,000.00	1,000,000.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,306,160.00**	**2,000,000.00**	**1,000,000.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,306,160.00	2,000,000.00	1,000,000.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,476,850.00**	**3,000,000.00**	**1,000,000.00**	**3,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,228,050.00	1,600,000.00	0.00	1,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,248,800.00	1,400,000.00	1,000,000.00	1,400,000.00
220205	**TRAINING - GENERAL**	**500,000.00**	**5,700,000.00**	**1,760,000.00**	**5,700,000.00**
22020501	LOCAL TRAINING	500,000.00	5,700,000.00	1,760,000.00	5,700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**4,700,000.00**	**0.00**	**4,700,000.00**
22020703	LEGAL SERVICES	0.00	4,700,000.00	0.00	4,700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**75,738,530.00**	**656,500,000.00**	**189,275,958.90**	**656,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	0.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	480,000.00	500,000,000.00	139,614,200.00	500,000,000.00
22021007	WELFARE PACKAGES	0.00	7,000,000.00	0.00	7,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	75,258,530.00	146,500,000.00	49,661,758.90	146,500,000.00
23	***CAPITAL EXPENDITURE***	***269,253,419.92***	***2,000,000,000.00***	***45,913,235.00***	***5,000,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**100,000,000.00**	**802,800,000.00**	**0.00**	**2,040,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**100,000,000.00**	**802,800,000.00**	**0.00**	**2,040,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	170,000,000.00	0.00	1,040,000,000.00
23010108	PURCHASE OF BUSES	0.00	70,000,000.00	0.00	80,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	542,800,000.00	0.00	870,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000,000.00	20,000,000.00	0.00	50,000,000.00
2302	**CONSTRUCTION / PROVISION**	**169,253,419.92**	**957,200,000.00**	**45,913,235.00**	**1,820,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**169,253,419.92**	**957,200,000.00**	**45,913,235.00**	**1,820,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	543,900,000.00	45,913,235.00	570,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	233,300,000.00	0.00	550,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	0.00	0.00	320,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	60,000,000.00	0.00	80,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	69,253,419.92	120,000,000.00	0.00	300,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**240,000,000.00**	**0.00**	**1,140,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**240,000,000.00**	**0.00**	**1,140,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	240,000,000.00	0.00	1,140,000,000.00

031800300100	**Sharia Court of Appeal**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,271,991,757.65***	***1,500,469,954.32***	***660,822,511.91***	***2,574,904,779.77***
21	***PERSONNEL COST***	***856,314,768.24***	***400,469,954.32***	***584,553,463.57***	***1,374,904,779.77***
2101	**SALARY**	**856,314,768.24**	**268,585,439.59**	**584,553,463.57**	**752,984,572.34**
210101	**SALARIES AND WAGES**	**856,314,768.24**	**268,585,439.59**	**584,553,463.57**	**752,984,572.34**
21010101	Basic SALARY	856,314,768.24	268,585,439.59	584,553,463.57	752,984,572.34
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**131,884,514.73**	**0.00**	**621,920,207.43**
210201	**ALLOWANCES**	**0.00**	**131,884,514.73**	**0.00**	**621,920,207.43**
21020108	Domestic Staff Allowance	0.00	131,884,514.73	0.00	621,920,207.43
22	***OTHER RECURRENT COSTS***	***24,636,918.41***	***500,000,000.00***	***76,269,048.34***	***500,000,000.00***
2202	**OVERHEAD COST**	**24,636,918.41**	**500,000,000.00**	**76,269,048.34**	**500,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,795,000.00**	**27,600,000.00**	**6,105,000.00**	**27,600,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,795,000.00	27,600,000.00	6,105,000.00	27,600,000.00
220202	**UTILITIES - GENERAL**	**390,000.00**	**2,949,800.00**	**2,134,524.17**	**2,949,800.00**
22020201	ELECTRICITY CHARGES	195,000.00	2,549,800.00	2,000,000.00	2,549,800.00
22020202	TELEPHONE CHARGES	195,000.00	400,000.00	134,524.17	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**390,000.00**	**8,924,700.00**	**2,450,000.00**	**8,924,700.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	390,000.00	8,924,700.00	2,450,000.00	8,924,700.00

220204	**MAINTENANCE SERVICES - GENERAL**	**6,101,000.00**	**21,696,100.00**	**11,588,000.00**	**21,696,100.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,566,000.00	12,035,380.00	10,460,000.00	12,035,380.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,535,000.00	9,660,720.00	1,128,000.00	9,660,720.00
220205	**TRAINING - GENERAL**	**0.00**	**25,680,000.00**	**11,160,000.00**	**25,680,000.00**
22020501	LOCAL TRAINING	0.00	25,680,000.00	11,160,000.00	25,680,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,649,400.00**	**0.00**	**2,649,400.00**
22020703	LEGAL SERVICES	0.00	2,649,400.00	0.00	2,649,400.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**15,960,918.41**	**410,500,000.00**	**42,831,524.17**	**410,500,000.00**
22021001	REFRESHMENT & MEALS	295,000.00	5,200,000.00	390,000.00	5,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	920,000.00	190,000,000.00	32,441,524.17	190,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	112,700,000.00	0.00	112,700,000.00
22021007	WELFARE PACKAGES	14,745,918.41	80,100,000.00	10,000,000.00	80,100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	22,500,000.00	0.00	22,500,000.00
23	***CAPITAL EXPENDITURE***	***391,040,071.00***	***600,000,000.00***	***0.00***	***700,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**195,040,071.00**	**378,500,000.00**	**0.00**	**469,517,681.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**195,040,071.00**	**378,500,000.00**	**0.00**	**469,517,681.00**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	85,000,000.00	58,500,000.00	0.00	107,266,001.00
23010105	PURCHASE OF MOTOR VEHICLES	85,040,071.00	150,000,000.00	0.00	214,751,680.00
23010108	PURCHASE OF BUSES	25,000,000.00	150,000,000.00	0.00	125,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	0.00	22,500,000.00
2302	**CONSTRUCTION / PROVISION**	**196,000,000.00**	**221,500,000.00**	**0.00**	**230,482,319.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**196,000,000.00**	**221,500,000.00**	**0.00**	**230,482,319.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	176,000,000.00	200,000,000.00	0.00	205,193,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	10,000,000.00	0.00	12,789,319.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	20,000,000.00	11,500,000.00	0.00	12,500,000.00

031800400100	**Upper Sharia Courts**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,234,795,222.63***	***2,635,629,541.33***	***1,143,878,418.42***	***6,472,548,979.95***
21	***PERSONNEL COST***	***1,064,795,222.63***	***2,035,629,541.33***	***1,143,878,418.42***	***5,772,548,979.95***
2101	**SALARY**	**1,063,553,728.00**	**1,892,352,040.92**	**1,143,878,418.42**	**3,102,929,956.48**
210101	**SALARIES AND WAGES**	**1,063,553,728.00**	**1,892,352,040.92**	**1,143,878,418.42**	**3,102,929,956.48**
21010101	Basic SALARY	1,063,553,728.00	1,892,352,040.92	1,143,878,418.42	3,102,929,956.48
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**1,241,494.63**	**143,277,500.41**	**0.00**	**2,669,619,023.47**
210201	**ALLOWANCES**	**1,241,494.63**	**143,277,500.41**	**0.00**	**2,669,619,023.47**
21020108	Domestic Staff Allowance	1,241,494.63	143,277,500.41	0.00	2,669,619,023.47
23	***CAPITAL EXPENDITURE***	***170,000,000.00***	***600,000,000.00***	***0.00***	***700,000,000.00***

2301	**FIXED ASSETS PURCHASED**	**85,000,000.00**	**200,000,000.00**	**0.00**	**240,500,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**85,000,000.00**	**200,000,000.00**	**0.00**	**240,500,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	115,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	85,000,000.00	100,000,000.00	0.00	125,000,000.00
2303	**REHABILITATION / REPAIRS**	**85,000,000.00**	**400,000,000.00**	**0.00**	**459,500,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**85,000,000.00**	**400,000,000.00**	**0.00**	**459,500,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	85,000,000.00	400,000,000.00	0.00	459,500,000.00

031800800100	**Multi Door Courts**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***68,500,000.00***	***0.00***	***113,419,493.44***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***43,419,493.44***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**43,419,493.44**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**43,419,493.44**
21010101	Basic SALARY	0.00	0.00	0.00	43,419,493.44
22	***OTHER RECURRENT COSTS***	***0.00***	***20,000,000.00***	***0.00***	***20,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,500,000.00	0.00	3,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	0.00	550,000.00	0.00	550,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**260,000.00**	**0.00**	**260,000.00**
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	260,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22020701	FINANCIAL CONSULTING	0.00	600,000.00	0.00	600,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**14,140,000.00**	**0.00**	**14,140,000.00**
22021001	REFRESHMENT & MEALS	0.00	13,400,000.00	0.00	13,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	540,000.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***48,500,000.00***	***0.00***	***50,000,000.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**46,500,000.00**	**0.00**	**28,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**46,500,000.00**	**0.00**	**28,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	37,429,000.00	0.00	18,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	6,071,000.00	0.00	10,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	3,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**2,000,000.00**	**0.00**	**12,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**12,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	2,000,000.00	0.00	2,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	10,000,000.00

032600100100	**Ministry of Justice**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***580,568,628.23***	***1,425,736,690.74***	***477,302,156.29***	***1,619,803,410.06***
21	***PERSONNEL COST***	***231,347,611.43***	***625,736,690.74***	***252,529,845.38***	***719,803,410.06***
2101	**SALARY**	**231,347,611.43**	**334,725,975.57**	**252,529,845.38**	**392,095,067.72**
210101	**SALARIES AND WAGES**	**231,347,611.43**	**334,725,975.57**	**252,529,845.38**	**392,095,067.72**
21010101	Basic SALARY	231,347,611.43	334,725,975.57	252,529,845.38	392,095,067.72
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**291,010,715.17**	**0.00**	**327,708,342.34**
210201	**ALLOWANCES**	**0.00**	**291,010,715.17**	**0.00**	**327,708,342.34**
21020108	Domestic Staff Allowance	0.00	291,010,715.17	0.00	327,708,342.34
22	***OTHER RECURRENT COSTS***	***158,554,579.52***	***600,000,000.00***	***24,772,310.91***	***600,000,000.00***
2202	**OVERHEAD COST**	**158,554,579.52**	**583,000,000.00**	**23,772,310.91**	**598,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,130,000.00**	**4,500,000.00**	**4,145,000.00**	**4,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,130,000.00	4,500,000.00	4,145,000.00	4,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**31,500,000.00**	**679,750.00**	**1,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	20,500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	11,000,000.00	679,750.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,877,000.00**	**27,000,000.00**	**261,000.00**	**7,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,877,000.00	27,000,000.00	261,000.00	7,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,914,340.00**	**23,000,000.00**	**2,841,800.00**	**13,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	785,640.00	14,000,000.00	916,100.00	4,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	2,128,700.00	9,000,000.00	1,925,700.00	9,000,000.00
220205	**TRAINING - GENERAL**	**180,000.00**	**14,000,000.00**	**0.00**	**9,000,000.00**
22020501	LOCAL TRAINING	180,000.00	14,000,000.00	0.00	9,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**13,000,000.00**	**0.00**	**3,000,000.00**
22020703	LEGAL SERVICES	0.00	13,000,000.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**152,453,239.52**	**470,000,000.00**	**15,844,760.91**	**560,000,000.00**
22021001	REFRESHMENT & MEALS	1,066,000.00	10,000,000.00	50,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	20,000,000.00	15,794,760.91	20,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	15,000,000.00	0.00	15,000,000.00
22021007	WELFARE PACKAGES	151,387,239.52	25,000,000.00	0.00	20,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	390,000,000.00	0.00	490,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**17,000,000.00**	**1,000,000.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**17,000,000.00**	**1,000,000.00**	**2,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	17,000,000.00	1,000,000.00	2,000,000.00
23	***CAPITAL EXPENDITURE***	***190,666,437.28***	***200,000,000.00***	***200,000,000.00***	***300,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**10,706,508.20**	**50,000,000.00**	**50,000,000.00**	**102,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**10,706,508.20**	**50,000,000.00**	**50,000,000.00**	**102,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,706,508.20	50,000,000.00	50,000,000.00	102,000,000.00
2303	**REHABILITATION / REPAIRS**	**179,959,929.08**	**150,000,000.00**	**150,000,000.00**	**198,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**179,959,929.08**	**150,000,000.00**	**150,000,000.00**	**198,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	99,253,420.00	100,000,000.00	100,000,000.00	100,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	80,706,509.08	50,000,000.00	50,000,000.00	98,000,000.00

032600200100	**Law Reform Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***22,967,943.63***	***97,255,749.71***	***27,434,394.61***	***103,506,589.04***
21	***PERSONNEL COST***	***12,451,846.38***	***38,255,105.10***	***13,433,750.00***	***28,506,589.04***
2101	**SALARY**	**12,451,846.38**	**28,490,531.58**	**13,433,750.00**	**18,742,015.52**
210101	**SALARIES AND WAGES**	**12,451,846.38**	**28,490,531.58**	**13,433,750.00**	**18,742,015.52**
21010101	Basic SALARY	12,451,846.38	28,490,531.58	13,433,750.00	18,742,015.52
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***516,097.25***	***29,000,644.61***	***14,000,644.61***	***25,000,000.00***
2202	**OVERHEAD COST**	**515,000.00**	**28,750,644.61**	**14,000,000.00**	**24,750,000.00**

220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**500,000.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	500,000.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,300,000.00**	**0.00**	**300,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	0.00	1,100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,500.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500.00	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,500.00**	**4,500,000.00**	**2,000,000.00**	**4,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500.00	2,500,000.00	2,000,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000.00	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,000,000.00**	**1,500,000.00**	**2,000,000.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	1,500,000.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,000,000.00**	**1,500,000.00**	**2,000,000.00**
22020703	LEGAL SERVICES	0.00	2,000,000.00	1,500,000.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**496,000.00**	**13,950,644.61**	**8,500,000.00**	**11,950,000.00**
22021001	REFRESHMENT & MEALS	35,000.00	2,000,000.00	1,500,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	1,000,000.00	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,200,000.00	1,000,000.00	1,200,000.00
22021007	WELFARE PACKAGES	0.00	1,500,644.61	0.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,500,000.00	1,000,000.00	1,500,000.00
22021009	SPORTING ACTIVITIES	0.00	5,000,000.00	4,000,000.00	5,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	461,000.00	1,250,000.00	0.00	250,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,097.25**	**250,000.00**	**644.61**	**250,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,097.25**	**250,000.00**	**644.61**	**250,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,097.25	250,000.00	644.61	250,000.00
23	***CAPITAL EXPENDITURE***	***10,000,000.00***	***30,000,000.00***	***0.00***	***50,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**3,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**3,000,000.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	3,000,000.00	10,000,000.00	0.00	10,000,000.00
2302	**CONSTRUCTION / PROVISION**	**2,000,000.00**	**0.00**	**0.00**	**15,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**2,000,000.00**	**0.00**	**0.00**	**15,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	0.00	0.00	15,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**5,000,000.00**	**20,000,000.00**	**0.00**	**25,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**5,000,000.00**	**20,000,000.00**	**0.00**	**25,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	20,000,000.00	0.00	25,000,000.00

032600600100	Fatima Lami College of Legal and General Studies				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***595,817,526.22***	***1,861,594,291.54***	***644,195,084.90***	***1,857,405,149.28***
21	***PERSONNEL COST***	***595,817,526.22***	***1,361,594,291.54***	***644,195,084.90***	***1,497,405,149.28***
2101	**SALARY**	**595,817,526.22**	**826,951,265.78**	**644,195,084.90**	**951,199,421.28**
210101	**SALARIES AND WAGES**	**595,817,526.22**	**826,951,265.78**	**644,195,084.90**	**951,199,421.28**
21010101	Basic SALARY	595,817,526.22	826,951,265.78	644,195,084.90	951,199,421.28
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**534,643,025.76**	**0.00**	**546,205,728.00**
210201	**ALLOWANCES**	**0.00**	**534,643,025.76**	**0.00**	**546,205,728.00**
21020108	Domestic Staff Allowance	0.00	534,643,025.76	0.00	546,205,728.00
22	***OTHER RECURRENT COSTS***	***0.00***	***250,000,000.00***	***0.00***	***110,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**249,940,865.00**	**0.00**	**109,940,865.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,275,000.00**	**0.00**	**1,275,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,275,000.00	0.00	1,275,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,741,958.00**	**0.00**	**6,741,958.00**
22020201	ELECTRICITY CHARGES	0.00	4,986,358.00	0.00	4,986,358.00
22020202	TELEPHONE CHARGES	0.00	1,755,600.00	0.00	1,755,600.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**15,206,500.00**	**0.00**	**15,206,500.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,206,500.00	0.00	15,206,500.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**7,954,400.00**	**0.00**	**7,954,400.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,482,000.00	0.00	4,482,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,472,400.00	0.00	3,472,400.00
220205	**TRAINING - GENERAL**	**0.00**	**3,750,000.00**	**0.00**	**3,750,000.00**
22020501	LOCAL TRAINING	0.00	3,750,000.00	0.00	3,750,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**17,441,000.00**	**0.00**	**17,441,000.00**
22020703	LEGAL SERVICES	0.00	17,441,000.00	0.00	17,441,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**197,572,007.00**	**0.00**	**57,572,007.00**
22021001	REFRESHMENT & MEALS	0.00	7,220,000.00	0.00	7,220,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	165,000,000.00	0.00	25,000,000.00
22021007	WELFARE PACKAGES	0.00	10,352,007.00	0.00	10,352,007.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	5,000,000.00	0.00	5,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	10,000,000.00	0.00	10,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**59,135.00**	**0.00**	**59,135.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**59,135.00**	**0.00**	**59,135.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	59,135.00	0.00	59,135.00
23	***CAPITAL EXPENDITURE***	***0.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**52,000,000.00**	**0.00**	**72,300,000.00**

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**52,000,000.00**	**0.00**	**72,300,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	52,000,000.00	0.00	72,300,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**149,000,000.00**	**0.00**	**152,500,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**149,000,000.00**	**0.00**	**152,500,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	24,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	75,000,000.00	0.00	100,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	50,000,000.00	0.00	52,500,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**49,000,000.00**	**0.00**	**25,200,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**49,000,000.00**	**0.00**	**25,200,000.00**
23050108	Skills Acquisition	0.00	49,000,000.00	0.00	25,200,000.00

051300100100	**Ministry of Youth and Social Development**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,232,620,133.87***	***10,196,385,339.52***	***591,884,114.78***	***3,412,821,098.06***
21	***PERSONNEL COST***	***207,498,318.86***	***326,385,339.52***	***241,896,688.78***	***112,821,098.06***
2101	**SALARY**	**207,498,318.86**	**326,385,339.52**	**241,896,688.78**	**103,056,524.54**
210101	**SALARIES AND WAGES**	**207,498,318.86**	**326,385,339.52**	**241,896,688.78**	**103,056,524.54**
21010101	Basic SALARY	207,498,318.86	326,385,339.52	241,896,688.78	103,056,524.54
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***350,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**349,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**3,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	3,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**102,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	2,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	0.00	100,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	3,000,000.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**229,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	50,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	26,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	50,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	100,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	0.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***2,025,121,815.01***	***9,870,000,000.00***	***349,987,426.00***	***2,950,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**200,000,000.00**	**200,000,000.00**	**100,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**200,000,000.00**	**200,000,000.00**	**100,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	200,000,000.00	200,000,000.00	100,000,000.00
2302	**CONSTRUCTION / PROVISION**	**2,025,121,815.01**	**9,245,000,000.00**	**149,987,426.00**	**2,425,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**2,025,121,815.01**	**9,245,000,000.00**	**149,987,426.00**	**2,425,000,000.00**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	100,000,000.00	9,245,000,000.00	149,987,426.00	1,675,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,925,121,815.01	0.00	0.00	750,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**425,000,000.00**	**0.00**	**425,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**425,000,000.00**	**0.00**	**425,000,000.00**
23050108	Skills Acquisition	0.00	425,000,000.00	0.00	425,000,000.00

051400100100	**Ministry of Gender Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,646,941,619.21***	***6,211,137,296.95***	***1,121,661,033.51***	***2,228,252,083.27***
21	***PERSONNEL COST***	***282,288,616.95***	***541,137,296.95***	***423,433,523.51***	***478,252,083.27***
2101	**SALARY**	**282,288,616.95**	**541,137,296.95**	**420,433,523.51**	**468,487,509.75**
210101	**SALARIES AND WAGES**	**282,288,616.95**	**541,137,296.95**	**420,433,523.51**	**468,487,509.75**
21010101	Basic SALARY	282,288,616.95	541,137,296.95	420,433,523.51	468,487,509.75
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**3,000,000.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**3,000,000.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	3,000,000.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***131,170,000.00***	***800,000,000.00***	***657,131,200.00***	***850,000,000.00***
2202	**OVERHEAD COST**	**130,770,000.00**	**792,000,000.00**	**657,031,200.00**	**842,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,188,000.00**	**16,000,000.00**	**10,961,000.00**	**16,000,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,188,000.00	16,000,000.00	10,961,000.00	16,000,000.00
220202	**UTILITIES - GENERAL**	**30,000.00**	**300,000.00**	**30,000.00**	**300,000.00**
22020201	ELECTRICITY CHARGES	0.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	30,000.00	200,000.00	30,000.00	200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**648,200.00**	**1,000,000.00**	**335,600.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	648,200.00	1,000,000.00	335,600.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,217,000.00**	**4,000,000.00**	**2,484,000.00**	**4,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	178,000.00	2,000,000.00	1,330,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,039,000.00	2,000,000.00	1,154,000.00	2,000,000.00
220205	**TRAINING - GENERAL**	**1,429,800.00**	**18,000,000.00**	**2,099,000.00**	**18,000,000.00**
22020501	LOCAL TRAINING	1,429,800.00	18,000,000.00	2,099,000.00	18,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**234,500.00**	**1,000,000.00**	**1,200,000.00**	**1,000,000.00**
22020705	ARCHITECTURAL SERVICES	234,500.00	1,000,000.00	1,200,000.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**123,022,500.00**	**751,700,000.00**	**639,921,600.00**	**801,700,000.00**
22021001	REFRESHMENT & MEALS	1,016,000.00	1,000,000.00	530,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000,000.00	509,391,600.00	540,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	30,000,000.00	20,000,000.00	30,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,024,500.00	50,000,000.00	30,000,000.00	100,000,000.00
22021007	WELFARE PACKAGES	26,893,500.00	15,000,000.00	10,000,000.00	15,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	94,088,500.00	97,200,000.00	70,000,000.00	97,200,000.00
22021009	SPORTING ACTIVITIES	0.00	4,500,000.00	0.00	4,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0.00	14,000,000.00	0.00	14,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**400,000.00**	**8,000,000.00**	**100,000.00**	**8,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**400,000.00**	**8,000,000.00**	**100,000.00**	**8,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000.00	8,000,000.00	100,000.00	8,000,000.00
23	***CAPITAL EXPENDITURE***	***1,233,483,002.26***	***4,870,000,000.00***	***41,096,310.00***	***900,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**728,483,002.26**	**3,320,000,000.00**	**41,076,310.00**	**263,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**728,483,002.26**	**3,320,000,000.00**	**41,076,310.00**	**263,000,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	15,000,000.00	210,000,000.00	0.00	80,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	15,000,000.00	0.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	13,000,000.00	0.00	15,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	3,080,000,000.00	41,076,310.00	160,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	713,483,002.26	2,000,000.00	0.00	3,000,000.00
2302	**CONSTRUCTION / PROVISION**	**250,000,000.00**	**783,000,000.00**	**20,000.00**	**486,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**250,000,000.00**	**783,000,000.00**	**20,000.00**	**486,000,000.00**

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	58,000,000.00	0.00	38,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	495,000,000.00	0.00	240,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	200,000,000.00	20,000.00	200,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	10,000,000.00	0.00	8,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	250,000,000.00	20,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**250,000,000.00**	**198,000,000.00**	**0.00**	**140,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**250,000,000.00**	**198,000,000.00**	**0.00**	**140,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	6,000,000.00	0.00	10,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	60,000,000.00	0.00	20,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	250,000,000.00	62,000,000.00	0.00	30,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	70,000,000.00	0.00	80,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**5,000,000.00**	**569,000,000.00**	**0.00**	**11,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**5,000,000.00**	**569,000,000.00**	**0.00**	**11,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	519,000,000.00	0.00	11,000,000.00
23050108	Skills Acquisition	0.00	50,000,000.00	0.00	0.00

051400400100	**Child Right Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***39,466,488.62***	***57,154,000.00***	***16,851,000.00***	***63,078,000.00***
21	***PERSONNEL COST***	***11,812,288.62***	***20,154,000.00***	***14,377,540.00***	***27,078,000.00***
2101	**SALARY**	**11,812,288.62**	**20,154,000.00**	**14,377,540.00**	**27,078,000.00**
210101	**SALARIES AND WAGES**	**11,812,288.62**	**20,154,000.00**	**14,377,540.00**	**27,078,000.00**
21010101	Basic SALARY	11,812,288.62	20,154,000.00	14,377,540.00	27,078,000.00
22	***OTHER RECURRENT COSTS***	***2,654,200.00***	***7,000,000.00***	***2,473,460.00***	***6,000,000.00***
2202	**OVERHEAD COST**	**2,601,000.00**	**6,800,000.00**	**2,473,460.00**	**5,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**494,850.00**	**1,000,000.00**	**348,300.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	494,850.00	1,000,000.00	348,300.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**87,400.00**	**400,000.00**	**0.00**	**400,000.00**
22020201	ELECTRICITY CHARGES	20,300.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	67,100.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**240,450.00**	**500,000.00**	**100,000.00**	**500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	240,450.00	500,000.00	100,000.00	500,000.00

220204	**MAINTENANCE SERVICES - GENERAL**	**548,900.00**	**700,000.00**	**21,800.00**	**700,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	439,700.00	400,000.00	21,800.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	109,200.00	300,000.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**15,000.00**	**200,000.00**	**12,500.00**	**200,000.00**
22020501	LOCAL TRAINING	15,000.00	200,000.00	12,500.00	200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**169,100.00**	**200,000.00**	**0.00**	**200,000.00**
22020703	LEGAL SERVICES	169,100.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,045,300.00**	**3,800,000.00**	**1,990,860.00**	**2,800,000.00**
22021001	REFRESHMENT & MEALS	165,300.00	300,000.00	153,900.00	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	880,000.00	1,000,000.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	689,960.00	1,000,000.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	1,147,000.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**53,200.00**	**200,000.00**	**0.00**	**200,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**53,200.00**	**200,000.00**	**0.00**	**200,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	53,200.00	200,000.00	0.00	200,000.00
23	***CAPITAL EXPENDITURE***	***25,000,000.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**12,000,000.00**	**21,000,000.00**	**0.00**	**10,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**12,000,000.00**	**21,000,000.00**	**0.00**	**10,000,000.00**
23010104	PURCHASE MOTOR CYCLES	3,000,000.00	6,000,000.00	0.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	6,000,000.00	0.00	2,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,500,000.00	5,000,000.00	0.00	2,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,000,000.00	4,000,000.00	0.00	2,000,000.00
2303	**REHABILITATION / REPAIRS**	**13,000,000.00**	**9,000,000.00**	**0.00**	**20,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**13,000,000.00**	**9,000,000.00**	**0.00**	**20,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,000,000.00	4,000,000.00	0.00	13,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	5,000,000.00	0.00	7,000,000.00

051400500100	**Cash Transfer Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***3,000,000.00***	***0.00***	***3,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***3,000,000.00***	***0.00***	***3,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	250,000.00	0.00	250,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**

22020201	ELECTRICITY CHARGES	0.00	250,000.00	0.00	250,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	250,000.00	0.00	250,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	400,000.00	0.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	400,000.00
220205	**TRAINING - GENERAL**	**0.00**	**150,000.00**	**0.00**	**150,000.00**
22020501	LOCAL TRAINING	0.00	150,000.00	0.00	150,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,300,000.00**	**0.00**	**1,300,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,080,000.00	0.00	1,080,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	220,000.00	0.00	220,000.00

056700100100	**Ministry of Nomadic and Pastoral Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***178,210,020.63***	***637,704,799.18***	***71,776,180.00***	***489,654,479.18***
21	***PERSONNEL COST***	***4,210,020.63***	***167,704,799.18***	***39,276,180.00***	***174,654,479.18***
2101	**SALARY**	**4,210,020.63**	**157,940,225.66**	**39,276,180.00**	**164,889,905.66**
210101	**SALARIES AND WAGES**	**4,210,020.63**	**157,940,225.66**	**39,276,180.00**	**164,889,905.66**
21010101	Basic SALARY	4,210,020.63	157,940,225.66	39,276,180.00	164,889,905.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***24,000,000.00***	***50,000,000.00***	***32,500,000.00***	***65,000,000.00***
2202	**OVERHEAD COST**	**24,000,000.00**	**50,000,000.00**	**32,500,000.00**	**65,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,950,000.00**	**1,000,000.00**	**1,050,000.00**	**6,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,950,000.00	1,000,000.00	1,050,000.00	6,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**750,000.00**	**850,000.00**	**750,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	750,000.00	850,000.00	750,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,100,000.00**	**1,000,000.00**	**850,000.00**	**1,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	500,000.00	425,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	500,000.00	425,000.00	500,000.00
220205	**TRAINING - GENERAL**	**550,000.00**	**4,000,000.00**	**3,000,000.00**	**4,000,000.00**
22020501	LOCAL TRAINING	550,000.00	4,000,000.00	3,000,000.00	4,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**400,000.00**	**750,000.00**	**400,000.00**	**750,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	400,000.00	750,000.00	400,000.00	750,000.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**20,000,000.00**	**42,500,000.00**	**26,350,000.00**	**47,500,000.00**
22021001	REFRESHMENT & MEALS	600,000.00	2,500,000.00	1,350,000.00	2,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	19,400,000.00	10,000,000.00	1,000,000.00	10,000,000.00
22021007	WELFARE PACKAGES	0.00	12,000,000.00	12,000,000.00	17,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	18,000,000.00	12,000,000.00	18,000,000.00
23	***CAPITAL EXPENDITURE***	***150,000,000.00***	***420,000,000.00***	***0.00***	***250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**20,000,000.00**	**93,000,000.00**	**0.00**	**45,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**20,000,000.00**	**93,000,000.00**	**0.00**	**45,000,000.00**
23010104	PURCHASE MOTOR CYCLES	11,000,000.00	16,000,000.00	0.00	8,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	40,000,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	9,000,000.00	37,000,000.00	0.00	37,000,000.00
2302	**CONSTRUCTION / PROVISION**	**50,000,000.00**	**172,000,000.00**	**0.00**	**120,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**50,000,000.00**	**172,000,000.00**	**0.00**	**120,000,000.00**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000.00	30,000,000.00	0.00	20,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	115,000,000.00	0.00	40,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0.00	27,000,000.00	0.00	60,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**80,000,000.00**	**155,000,000.00**	**0.00**	**85,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**80,000,000.00**	**155,000,000.00**	**0.00**	**85,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	80,000,000.00	110,000,000.00	0.00	40,000,000.00
23050108	Skills Acquisition	0.00	45,000,000.00	0.00	45,000,000.00

056700200100	**Niger State Nomadic Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***6,000,000.00***	***0.00***	***8,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***8,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**0.00**	**8,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,700,000.00**	**0.00**	**4,700,000.00**
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	700,000.00	0.00	700,000.00

22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,200,000.00	0.00	3,200,000.00

051700100100	Ministry of Basic & Secondary Education				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***14,823,478,211.94***	***42,216,080,860.55***	***10,337,555,988.40***	***72,835,766,846.83***
21	***PERSONNEL COST***	***1,068,291,602.31***	***1,755,781,801.88***	***1,426,481,902.17***	***1,593,598,079.18***
2101	**SALARY**	**1,068,291,602.31**	**1,755,781,801.88**	**1,426,481,902.17**	**1,583,833,505.66**
210101	**SALARIES AND WAGES**	**1,068,291,602.31**	**1,755,781,801.88**	**1,426,481,902.17**	**1,583,833,505.66**
21010101	Basic SALARY	1,068,291,602.31	1,755,781,801.88	1,426,481,902.17	1,583,833,505.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***849,841,957.78***	***3,900,000,000.00***	***467,797,122.00***	***3,800,000,000.00***
2202	**OVERHEAD COST**	**844,641,957.78**	**3,772,344,227.00**	**417,797,122.00**	**3,672,344,227.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,763,800.00**	**90,000,000.00**	**44,934,350.00**	**90,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,763,800.00	90,000,000.00	44,934,350.00	90,000,000.00
220202	**UTILITIES - GENERAL**	**1,265,000.00**	**8,000,000.00**	**1,578,061.00**	**8,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	227,000.00	5,000,000.00
22020202	TELEPHONE CHARGES	1,265,000.00	3,000,000.00	1,351,061.00	3,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	6,000,000.00	0.00	6,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,194,050.00**	**30,000,000.00**	**21,219,800.00**	**30,000,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	1,194,050.00	30,000,000.00	21,219,800.00	30,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**3,268,694.00**	**1,000,000.00**	**3,268,694.00**
22020501	LOCAL TRAINING	0.00	3,268,694.00	1,000,000.00	3,268,694.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**4,164,100.00**	**11,000,742.00**	**0.00**	**11,000,742.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	4,164,100.00	11,000,742.00	0.00	11,000,742.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**822,255,007.78**	**3,624,074,791.00**	**349,064,911.00**	**3,524,074,791.00**
22021001	REFRESHMENT & MEALS	56,000,000.00	22,000,000.00	15,396,000.00	22,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	460,740,777.00	2,000,000,000.00	248,668,911.00	2,000,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,562,374,562.00	50,000,000.00	1,362,374,582.00
22021004	MEDICAL EXPENSES-LOCAL	304,242,830.78	33,700,229.00	35,000,000.00	133,700,209.00
22021007	WELFARE PACKAGES	1,271,400.00	6,000,000.00	0.00	6,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**5,200,000.00**	**127,655,773.00**	**50,000,000.00**	**127,655,773.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**5,200,000.00**	**127,655,773.00**	**50,000,000.00**	**127,655,773.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	5,200,000.00	127,655,773.00	50,000,000.00	127,655,773.00
23	***CAPITAL EXPENDITURE***	***12,905,344,651.85***	***36,560,299,058.67***	***8,443,276,964.23***	***67,442,168,767.65***
2301	**FIXED ASSETS PURCHASED**	**532,116,585.50**	**6,668,810,000.00**	**891,080,564.23**	**4,065,360,000.00**

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**532,116,585.50**	**6,668,810,000.00**	**891,080,564.23**	**4,065,360,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	150,000,000.00	1,320,000,000.00	272,142,722.93	820,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	382,116,585.50	4,757,210,000.00	618,937,841.30	2,653,760,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	300,000,000.00	0.00	300,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	291,600,000.00	0.00	291,600,000.00
2302	**CONSTRUCTION / PROVISION**	**200,000,000.00**	**1,508,575,421.41**	**0.00**	**1,692,761,745.65**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**200,000,000.00**	**1,508,575,421.41**	**0.00**	**1,692,761,745.65**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	200,000,000.00	1,170,668,063.53	0.00	1,170,668,063.65
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	250,813,676.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	87,093,681.88	0.00	97,093,682.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	425,000,000.00
2303	**REHABILITATION / REPAIRS**	**11,773,228,066.35**	**9,941,590,085.82**	**0.00**	**10,182,285,363.38**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**11,773,228,066.35**	**9,941,590,085.82**	**0.00**	**10,182,285,363.38**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	11,773,228,066.35	9,388,907,633.82	0.00	9,519,602,911.38
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	0.00	0.00	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	552,682,452.00	0.00	562,682,452.00
2305	**OTHER CAPITAL PROJECTS**	**400,000,000.00**	**18,441,323,551.44**	**7,552,196,400.00**	**51,501,761,658.62**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**400,000,000.00**	**18,441,323,551.44**	**7,552,196,400.00**	**51,501,761,658.62**
23050101	RESEARCH AND DEVELOPMENT	0.00	689,310,857.00	0.00	645,875,780.00
23050108	Skills Acquisition	400,000,000.00	17,752,012,694.44	7,552,196,400.00	50,855,885,878.62

051700300100	**State Universal Education Board-SUBEB**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,027,750,967.17***	***8,992,784,000.00***	***7,574,959,014.83***	***15,167,586,590.22***
21	***PERSONNEL COST***	***124,750,967.17***	***262,926,000.00***	***146,355,220.00***	***286,600,920.00***
2101	**SALARY**	**124,750,967.17**	**262,926,000.00**	**146,355,220.00**	**286,600,920.00**
210101	**SALARIES AND WAGES**	**124,750,967.17**	**262,926,000.00**	**146,355,220.00**	**286,600,920.00**
21010101	Basic SALARY	124,750,967.17	262,926,000.00	146,355,220.00	286,600,920.00
22	***OTHER RECURRENT COSTS***	***3,000,000.00***	***50,000,000.00***	***12,500,000.00***	***50,000,000.00***
2202	**OVERHEAD COST**	**3,000,000.00**	**50,000,000.00**	**12,500,000.00**	**50,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**810,500.00**	**5,000,000.00**	**2,700,500.00**	**5,000,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	810,500.00	5,000,000.00	2,700,500.00	5,000,000.00
220202	**UTILITIES - GENERAL**	**103,000.00**	**3,100,000.00**	**230,000.00**	**3,100,000.00**
22020201	ELECTRICITY CHARGES	103,000.00	1,100,000.00	230,000.00	1,100,000.00
22020202	TELEPHONE CHARGES	0.00	2,000,000.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**427,000.00**	**2,000,000.00**	**650,000.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	427,000.00	2,000,000.00	650,000.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**911,500.00**	**3,000,000.00**	**866,500.00**	**3,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	911,500.00	1,600,000.00	866,500.00	1,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,400,000.00	0.00	1,400,000.00
220205	**TRAINING - GENERAL**	**0.00**	**3,700,000.00**	**3,453,680.00**	**3,700,000.00**
22020501	LOCAL TRAINING	0.00	3,700,000.00	3,453,680.00	3,700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,700,000.00**	**0.00**	**2,700,000.00**
22020705	ARCHITECTURAL SERVICES	0.00	2,700,000.00	0.00	2,700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**748,000.00**	**30,500,000.00**	**4,599,320.00**	**30,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	332,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	15,000,000.00	1,267,320.00	15,000,000.00
22021007	WELFARE PACKAGES	498,000.00	7,000,000.00	3,000,000.00	7,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	6,500,000.00	0.00	6,500,000.00
23	***CAPITAL EXPENDITURE***	***2,900,000,000.00***	***8,679,858,000.00***	***7,416,103,794.83***	***14,830,985,670.22***
2302	**CONSTRUCTION / PROVISION**	**1,150,000,000.00**	**4,395,469,000.00**	**3,893,247,015.61**	**4,745,558,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**1,150,000,000.00**	**4,395,469,000.00**	**3,893,247,015.61**	**4,745,558,000.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	15,000,000.00	16,428,389.61	20,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,150,000,000.00	4,380,469,000.00	3,876,818,626.00	4,725,558,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**4,264,389,000.00**	**3,506,428,389.61**	**10,066,927,670.22**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**4,264,389,000.00**	**3,506,428,389.61**	**10,066,927,670.22**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	4,264,389,000.00	3,506,428,389.61	10,066,927,670.22
2305	**OTHER CAPITAL PROJECTS**	**1,750,000,000.00**	**20,000,000.00**	**16,428,389.61**	**18,500,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,750,000,000.00**	**20,000,000.00**	**16,428,389.61**	**18,500,000.00**
23050101	RESEARCH AND DEVELOPMENT	1,750,000,000.00	20,000,000.00	16,428,389.61	18,500,000.00

051700400100	**Niger State Library Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***47,046,068.27***	***175,072,896.40***	***58,642,940.00***	***958,046,372.97***
21	***PERSONNEL COST***	***47,046,068.27***	***120,072,896.40***	***58,642,940.00***	***128,046,372.97***

2101	**SALARY**	**47,046,068.27**	**120,072,896.40**	**58,642,940.00**	**128,046,372.97**
210101	**SALARIES AND WAGES**	**47,046,068.27**	**120,072,896.40**	**58,642,940.00**	**128,046,372.97**
21010101	Basic SALARY	47,046,068.27	120,072,896.40	58,642,940.00	128,046,372.97
22	***OTHER RECURRENT COSTS***	***0.00***	***5,000,000.00***	***0.00***	***30,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**4,500,000.00**	**0.00**	**29,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**300,000.00**	**0.00**	**5,300,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	0.00	5,300,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**250,000.00**	**0.00**	**5,250,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	250,000.00	0.00	5,250,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,050,000.00**	**0.00**	**6,050,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000.00	0.00	5,050,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,100.00**	**0.00**	**5,001,100.00**
22020501	LOCAL TRAINING	0.00	1,100.00	0.00	5,001,100.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,398,900.00**	**0.00**	**6,398,900.00**
22021001	REFRESHMENT & MEALS	0.00	150,000.00	0.00	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	0.00	248,900.00	0.00	5,248,900.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	500,000.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***50,000,000.00***	***0.00***	***800,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**50,000,000.00**	**0.00**	**50,000,000.00**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	50,000,000.00	0.00	50,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**750,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**750,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	0.00	0.00	750,000,000.00

051700500100	State Agency for Mass Education				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***89,752,749.46***	***443,464,508.89***	***87,224,620.00***	***418,177,108.89***
21	***PERSONNEL COST***	***74,282,710.46***	***162,666,508.89***	***87,224,620.00***	***208,177,108.89***
2101	**SALARY**	**74,282,710.46**	**129,922,800.00**	**87,224,620.00**	**175,433,400.00**
210101	**SALARIES AND WAGES**	**74,282,710.46**	**129,922,800.00**	**87,224,620.00**	**175,433,400.00**
21010101	Basic SALARY	74,282,710.46	129,922,800.00	87,224,620.00	175,433,400.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**32,743,708.89**	**0.00**	**32,743,708.89**
210201	**ALLOWANCES**	**0.00**	**32,743,708.89**	**0.00**	**32,743,708.89**
21020108	Domestic Staff Allowance	0.00	32,743,708.89	0.00	32,743,708.89
22	***OTHER RECURRENT COSTS***	***15,470,039.00***	***55,000,000.00***	***0.00***	***60,000,000.00***
2202	**OVERHEAD COST**	**15,470,039.00**	**54,000,000.00**	**0.00**	**59,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**180,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000.00	2,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**50,600.00**	**1,680,000.00**	**0.00**	**1,680,000.00**
22020201	ELECTRICITY CHARGES	25,600.00	980,000.00	0.00	980,000.00
22020202	TELEPHONE CHARGES	25,000.00	700,000.00	0.00	700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**80,000.00**	**1,206,000.00**	**0.00**	**1,206,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000.00	1,206,000.00	0.00	1,206,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**120,000.00**	**4,549,057.54**	**0.00**	**4,549,057.54**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000.00	1,999,057.54	0.00	1,999,057.54
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	2,550,000.00	0.00	2,550,000.00
220205	**TRAINING - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**11,000,000.00**
22020501	LOCAL TRAINING	0.00	6,000,000.00	0.00	11,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**15,039,439.00**	**38,564,942.46**	**0.00**	**38,564,942.46**
22021001	REFRESHMENT & MEALS	39,400.00	2,564,942.46	0.00	2,564,942.46
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,039.00	30,900,000.00	0.00	30,900,000.00
22021007	WELFARE PACKAGES	0.00	3,240,000.00	0.00	3,240,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,860,000.00	0.00	1,860,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,000,000.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***225,798,000.00***	***0.00***	***150,000,000.00***
2303	**REHABILITATION / REPAIRS**	**0.00**	**225,798,000.00**	**0.00**	**150,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**225,798,000.00**	**0.00**	**150,000,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	225,798,000.00	0.00	150,000,000.00

051700600100	Niger State Student Directorate Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***6,000,000.00***	***0.00***	***0.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**5,000,000.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	200,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	200,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**200,000.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**0.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	300,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,100,000.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,500,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	480,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	620,000.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	1,000,000.00	0.00	0.00

051700700100	Teachers Professional Development Institute				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***227,238,127.80***	***517,620,198.74***	***106,280,700.00***	***541,354,487.20***
21	***PERSONNEL COST***	***77,238,127.80***	***167,620,198.74***	***100,305,700.00***	***241,354,487.20***
2101	**SALARY**	**77,238,127.80**	**167,620,198.74**	**100,305,700.00**	**241,354,487.20**
210101	**SALARIES AND WAGES**	**77,238,127.80**	**167,620,198.74**	**100,305,700.00**	**241,354,487.20**
21010101	Basic SALARY	77,238,127.80	167,620,198.74	100,305,700.00	241,354,487.20
22	***OTHER RECURRENT COSTS***	***0.00***	***100,000,000.00***	***5,975,000.00***	***100,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**82,000,000.00**	**5,975,000.00**	**85,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**5,000,000.00**	**2,000,000.00**	**20,000,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,000,000.00	2,000,000.00	20,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**500,000.00**	**270,000.00**	**4,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	300,000.00	150,000.00	3,300,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	120,000.00	1,200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,000,000.00**	**1,500,000.00**	**15,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	1,500,000.00	15,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,000,000.00**	**2,000,000.00**	**9,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	2,000,000.00	4,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**500,000.00**	**205,000.00**	**3,500,000.00**
22020501	LOCAL TRAINING	0.00	500,000.00	205,000.00	3,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**15,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	5,000,000.00	0.00	15,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**57,000,000.00**	**0.00**	**18,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	11,400,000.00	0.00	2,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	11,400,000.00	0.00	2,400,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	11,400,000.00	0.00	8,400,000.00
22021007	WELFARE PACKAGES	0.00	11,400,000.00	0.00	1,400,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	11,400,000.00	0.00	3,400,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**18,000,000.00**	**0.00**	**15,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**18,000,000.00**	**0.00**	**15,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	18,000,000.00	0.00	15,000,000.00
23	***CAPITAL EXPENDITURE***	***150,000,000.00***	***250,000,000.00***	***0.00***	***200,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**150,000,000.00**	**250,000,000.00**	**0.00**	**200,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**150,000,000.00**	**250,000,000.00**	**0.00**	**200,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	150,000,000.00	250,000,000.00	0.00	200,000,000.00

051700900100	**Secondary School Education Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,953,593,170.13***	***7,846,500,578.44***	***5,875,716,610.94***	***9,714,168,321.21***
21	***PERSONNEL COST***	***3,943,043,170.13***	***7,828,500,578.44***	***5,875,716,610.94***	***9,699,168,321.21***
2101	**SALARY**	**3,943,043,170.13**	**7,828,500,578.44**	**5,875,716,610.94**	**9,653,153,640.00**
210101	**SALARIES AND WAGES**	**3,943,043,170.13**	**7,828,500,578.44**	**5,875,716,610.94**	**9,653,153,640.00**
21010101	Basic SALARY	3,943,043,170.13	7,828,500,578.44	5,875,716,610.94	9,653,153,640.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**46,014,681.21**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**46,014,681.21**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	46,014,681.21

22	***OTHER RECURRENT COSTS***	***10,550,000.00***	***18,000,000.00***	***0.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**10,550,000.00**	**18,000,000.00**	**0.00**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,128,000.00**	**4,200,000.00**	**0.00**	**1,200,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,128,000.00	4,200,000.00	0.00	1,200,000.00
220202	**UTILITIES - GENERAL**	**15,000.00**	**800,000.00**	**0.00**	**800,000.00**
22020201	ELECTRICITY CHARGES	0.00	400,000.00	0.00	400,000.00
22020202	TELEPHONE CHARGES	15,000.00	400,000.00	0.00	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,139,000.00**	**2,500,000.00**	**0.00**	**2,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,139,000.00	2,500,000.00	0.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,634,000.00**	**2,200,000.00**	**0.00**	**2,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	576,000.00	1,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,058,000.00	1,200,000.00	0.00	1,200,000.00
220205	**TRAINING - GENERAL**	**700,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	700,000.00	1,000,000.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22020707	AGRICULTURAL CONSULTING	0.00	600,000.00	0.00	600,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**3,934,000.00**	**6,700,000.00**	**0.00**	**6,700,000.00**
22021001	REFRESHMENT & MEALS	200,000.00	1,500,000.00	0.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,019,500.00	2,700,000.00	0.00	2,700,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,500,000.00	0.00	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	714,500.00	1,000,000.00	0.00	1,000,000.00

051705500100	**Science and Technical School Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,180,810,694.43***	***3,585,751,986.62***	***2,688,386,225.65***	***3,763,953,000.00***
21	***PERSONNEL COST***	***2,175,882,934.35***	***3,567,751,986.62***	***2,687,055,644.31***	***3,748,953,000.00***
2101	**SALARY**	**2,175,882,934.35**	**3,567,751,986.62**	**2,687,055,644.31**	**3,748,953,000.00**
210101	**SALARIES AND WAGES**	**2,175,882,934.35**	**3,567,751,986.62**	**2,687,055,644.31**	**3,748,953,000.00**
21010101	Basic SALARY	2,175,882,934.35	3,567,751,986.62	2,687,055,644.31	3,748,953,000.00
22	***OTHER RECURRENT COSTS***	***4,927,760.08***	***18,000,000.00***	***1,330,581.34***	***15,000,000.00***
2202	**OVERHEAD COST**	**4,927,760.08**	**18,000,000.00**	**1,330,581.34**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**294,400.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	294,400.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**93,000.00**	**250,000.00**	**129,900.00**	**250,000.00**
22020201	ELECTRICITY CHARGES	93,000.00	200,000.00	92,000.00	200,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	37,900.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**268,500.00**	**2,000,000.00**	**285,400.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	268,500.00	2,000,000.00	285,400.00	2,000,000.00

220204	**MAINTENANCE SERVICES - GENERAL**	**1,624,000.00**	**6,000,000.00**	**319,700.00**	**4,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,013,100.00	3,000,000.00	75,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	610,900.00	3,000,000.00	244,700.00	2,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**2,000,000.00**
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,647,860.08**	**5,750,000.00**	**595,581.34**	**5,750,000.00**
22021001	REFRESHMENT & MEALS	526,100.00	1,500,000.00	225,000.00	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	771,664.08	1,750,000.00	0.00	1,750,000.00
22021007	WELFARE PACKAGES	1,350,096.00	1,500,000.00	370,581.34	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00

051705700100	**Private School Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***98,521,000.00***	***0.00***	***97,375,000.00***
21	***PERSONNEL COST***	***0.00***	***88,521,000.00***	***0.00***	***87,375,000.00***
2101	**SALARY**	**0.00**	**58,911,000.00**	**0.00**	**70,455,000.00**
210101	**SALARIES AND WAGES**	**0.00**	**58,911,000.00**	**0.00**	**70,455,000.00**
21010101	Basic SALARY	0.00	58,911,000.00	0.00	70,455,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**29,610,000.00**	**0.00**	**16,920,000.00**
210201	**ALLOWANCES**	**0.00**	**29,610,000.00**	**0.00**	**16,920,000.00**
21020108	Domestic Staff Allowance	0.00	29,610,000.00	0.00	16,920,000.00
22	***OTHER RECURRENT COSTS***	***0.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**8,750,000.00**	**0.00**	**8,750,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,100,000.00**	**0.00**	**1,100,000.00**
22020201	ELECTRICITY CHARGES	0.00	700,000.00	0.00	700,000.00
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**750,000.00**	**0.00**	**750,000.00**
22020501	LOCAL TRAINING	0.00	750,000.00	0.00	750,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,900,000.00**	**0.00**	**4,900,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,150,000.00	0.00	1,150,000.00
22021007	WELFARE PACKAGES	0.00	1,250,000.00	0.00	1,250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,500,000.00	0.00	1,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,250,000.00**	**0.00**	**1,250,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,250,000.00**	**0.00**	**1,250,000.00**

22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,250,000.00	0.00	1,250,000.00

051705800100	Book Development Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***760,000.00***	***38,713,000.00***	***0.00***	***47,236,000.00***
21	***PERSONNEL COST***	***0.00***	***25,713,000.00***	***0.00***	***25,236,000.00***
2101	**SALARY**	**0.00**	**25,713,000.00**	**0.00**	**25,236,000.00**
210101	**SALARIES AND WAGES**	**0.00**	**25,713,000.00**	**0.00**	**25,236,000.00**
21010101	Basic SALARY	0.00	25,713,000.00	0.00	25,236,000.00
22	***OTHER RECURRENT COSTS***	***760,000.00***	***3,000,000.00***	***0.00***	***7,000,000.00***
2202	**OVERHEAD COST**	**760,000.00**	**2,900,000.00**	**0.00**	**6,900,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**200,000.00**	**300,000.00**	**0.00**	**1,300,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	300,000.00	0.00	1,300,000.00
220202	**UTILITIES - GENERAL**	**20,000.00**	**230,000.00**	**0.00**	**1,230,000.00**
22020201	ELECTRICITY CHARGES	20,000.00	200,000.00	0.00	1,200,000.00
22020202	TELEPHONE CHARGES	0.00	30,000.00	0.00	30,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**50,000.00**	**270,000.00**	**0.00**	**270,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	270,000.00	0.00	270,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**50,000.00**	**600,000.00**	**0.00**	**600,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000.00	300,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000.00	300,000.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**60,000.00**	**200,000.00**	**0.00**	**200,000.00**
22020501	LOCAL TRAINING	60,000.00	200,000.00	0.00	200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**380,000.00**	**1,300,000.00**	**0.00**	**3,300,000.00**
22021001	REFRESHMENT & MEALS	20,000.00	100,000.00	0.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	165,000.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	195,000.00	350,000.00	0.00	350,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	200,000.00	0.00	2,200,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	150,000.00	0.00	150,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	100,000.00	0.00	100,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***10,000,000.00***	***0.00***	***15,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**10,000,000.00**	**0.00**	**15,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**15,000,000.00**
23010104	PURCHASE MOTOR CYCLES	0.00	6,000,000.00	0.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	4,000,000.00	0.00	5,000,000.00

051705900100	Quality Assurance Standards Agency For Schools				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***220,654,883.86***	***298,799,491.44***	***206,739,055.72***	***709,793,000.00***
21	***PERSONNEL COST***	***220,654,883.86***	***288,799,491.44***	***206,739,055.72***	***701,793,000.00***
2101	**SALARY**	**220,654,883.86**	**288,799,491.44**	**206,739,055.72**	**701,793,000.00**
210101	**SALARIES AND WAGES**	**220,654,883.86**	**288,799,491.44**	**206,739,055.72**	**701,793,000.00**
21010101	Basic SALARY	220,654,883.86	288,799,491.44	206,739,055.72	701,793,000.00
22	***OTHER RECURRENT COSTS***	***0.00***	***10,000,000.00***	***0.00***	***8,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**8,000,000.00**	**0.00**	**7,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**800,000.00**	**0.00**	**800,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	800,000.00	0.00	800,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**490,000.00**	**0.00**	**490,000.00**
22020201	ELECTRICITY CHARGES	0.00	40,000.00	0.00	40,000.00
22020202	TELEPHONE CHARGES	0.00	450,000.00	0.00	450,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**900,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	900,000.00	0.00	900,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,400,000.00**	**0.00**	**1,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	0.00	400,000.00
220205	**TRAINING - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22020501	LOCAL TRAINING	0.00	600,000.00	0.00	600,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**95,000.00**	**0.00**	**95,000.00**
22020701	FINANCIAL CONSULTING	0.00	95,000.00	0.00	95,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,715,000.00**	**0.00**	**2,715,000.00**
22021001	REFRESHMENT & MEALS	0.00	415,000.00	0.00	415,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	800,000.00	0.00	800,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**2,000,000.00**	**0.00**	**1,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	2,000,000.00	0.00	1,000,000.00

056600100100	Ministry of Tertiary Education				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***43,682,532.40***	***457,074,319.18***	***37,641,318.29***	***380,159,439.18***
21	***PERSONNEL COST***	***40,899,066.34***	***77,074,319.18***	***36,143,418.29***	***100,159,439.18***

2101	**SALARY**	**40,899,066.34**	**67,309,745.66**	**36,143,418.29**	**90,394,865.66**
210101	**SALARIES AND WAGES**	**40,899,066.34**	**67,309,745.66**	**36,143,418.29**	**90,394,865.66**
21010101	Basic SALARY	40,899,066.34	67,309,745.66	36,143,418.29	90,394,865.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***2,783,466.06***	***30,000,000.00***	***1,497,900.00***	***30,000,000.00***
2202	**OVERHEAD COST**	**2,783,466.06**	**30,000,000.00**	**1,497,900.00**	**30,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**785,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	785,000.00	1,500,000.00	0.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**120,000.00**	**72,000.00**	**120,000.00**
22020202	TELEPHONE CHARGES	0.00	120,000.00	72,000.00	120,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,200,000.00	0.00	1,200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,122,000.00**	**3,300,000.00**	**1,059,900.00**	**3,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000.00	1,500,000.00	81,600.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	642,000.00	1,800,000.00	978,300.00	1,800,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**240,000.00**	**800,000.00**	**0.00**	**800,000.00**
22020703	LEGAL SERVICES	240,000.00	800,000.00	0.00	800,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**636,466.06**	**22,080,000.00**	**366,000.00**	**22,080,000.00**
22021001	REFRESHMENT & MEALS	966.06	1,500,000.00	366,000.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	0.00	10,000,000.00
22021007	WELFARE PACKAGES	0.00	5,000,000.00	0.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	105,500.00	2,500,000.00	0.00	2,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	530,000.00	3,080,000.00	0.00	3,080,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***350,000,000.00***	***0.00***	***250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**227,000,000.00**	**0.00**	**57,850,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**227,000,000.00**	**0.00**	**57,850,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	128,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	50,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	49,000,000.00	0.00	57,850,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**108,000,000.00**	**0.00**	**60,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**108,000,000.00**	**0.00**	**60,000,000.00**
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	65,000,000.00	0.00	60,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	43,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**15,000,000.00**	**0.00**	**132,150,000.00**

230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**15,000,000.00**	**0.00**	**132,150,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	15,000,000.00	0.00	132,150,000.00

056600200100	**Niger State Innovation Institute**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***314,071,603.21***	***429,585,472.88***	***199,329,741.25***	***518,473,504.00***
21	***PERSONNEL COST***	***175,871,633.81***	***265,225,596.88***	***199,329,741.25***	***283,473,504.00***
2101	**SALARY**	**175,871,633.81**	**265,225,596.88**	**199,329,741.25**	**227,606,040.96**
210101	**SALARIES AND WAGES**	**175,871,633.81**	**265,225,596.88**	**199,329,741.25**	**227,606,040.96**
21010101	Basic SALARY	175,871,633.81	265,225,596.88	199,329,741.25	227,606,040.96
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**55,867,463.04**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**55,867,463.04**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	55,867,463.04
22	***OTHER RECURRENT COSTS***	***0.00***	***14,359,876.00***	***0.00***	***15,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**14,359,876.00**	**0.00**	**15,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**1,245,000.00**	**0.00**	**1,245,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	1,245,000.00	0.00	1,245,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,850,000.00**	**0.00**	**1,850,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	850,000.00	0.00	850,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	0.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**4,005,000.00**	**0.00**	**4,005,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	800,000.00	0.00	800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,205,000.00	0.00	3,205,000.00
220205	**TRAINING - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020501	LOCAL TRAINING	0.00	300,000.00	0.00	300,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**600,000.00**	**0.00**	**600,000.00**
22020703	LEGAL SERVICES	0.00	600,000.00	0.00	600,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,859,876.00**	**0.00**	**5,500,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	0.00	2,000,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	859,876.00	0.00	500,000.00
23	***CAPITAL EXPENDITURE***	***138,199,969.40***	***150,000,000.00***	***0.00***	***220,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**36,699,969.40**	**26,646,580.00**	**0.00**	**47,505,353.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**36,699,969.40**	**26,646,580.00**	**0.00**	**47,505,353.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,500,000.00	26,646,580.00	0.00	10,384,000.00

23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,199,969.40	0.00	0.00	37,121,353.00
2302	**CONSTRUCTION / PROVISION**	**79,000,000.00**	**59,867,893.80**	**0.00**	**65,657,810.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**79,000,000.00**	**59,867,893.80**	**0.00**	**65,657,810.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	17,000,000.00	0.00	0.00	20,732,665.28
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	62,000,000.00	59,867,893.80	0.00	44,925,144.72
2303	**REHABILITATION / REPAIRS**	**14,000,000.00**	**56,300,085.00**	**0.00**	**47,300,085.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**14,000,000.00**	**56,300,085.00**	**0.00**	**47,300,085.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	14,000,000.00	56,300,085.00	0.00	47,300,085.00
2305	**OTHER CAPITAL PROJECTS**	**8,500,000.00**	**7,185,441.20**	**0.00**	**59,536,752.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**8,500,000.00**	**7,185,441.20**	**0.00**	**59,536,752.00**
23050103	MONITORING AND EVALUATION	8,500,000.00	7,185,441.20	0.00	59,536,752.00

056600400100	**Niger State Polytechnic**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,240,592,726.09***	***3,745,339,240.70***	***2,096,601,428.48***	***4,872,453,352.94***
21	***PERSONNEL COST***	***1,477,221,039.09***	***2,739,133,384.71***	***2,003,313,517.31***	***2,517,277,845.36***
2101	**SALARY**	**1,477,221,039.09**	**2,739,133,384.71**	**2,003,313,517.31**	**1,637,998,318.08**
210101	**SALARIES AND WAGES**	**1,477,221,039.09**	**2,739,133,384.71**	**2,003,313,517.31**	**1,637,998,318.08**
21010101	Basic SALARY	1,477,221,039.09	2,739,133,384.71	2,003,313,517.31	1,637,998,318.08
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**879,279,527.28**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**879,279,527.28**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	879,279,527.28
22	***OTHER RECURRENT COSTS***	***0.00***	***260,000,000.00***	***53,939,911.17***	***220,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**253,000,000.00**	**51,939,911.17**	**213,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**20,000,000.00**	**1,963,000.00**	**20,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	1,963,000.00	20,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**60,000,000.00**	**239,000.00**	**60,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	50,000,000.00	239,000.00	50,000,000.00
22020202	TELEPHONE CHARGES	0.00	10,000,000.00	0.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**15,000,000.00**	**13,640,731.00**	**15,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	15,000,000.00	13,640,731.00	15,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**24,000,000.00**	**918,105.00**	**24,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	18,000,000.00	200,000.00	18,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	6,000,000.00	718,105.00	6,000,000.00

220205	**TRAINING - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020501	LOCAL TRAINING	0.00	4,000,000.00	0.00	4,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	10,000,000.00	0.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**120,000,000.00**	**35,179,075.17**	**80,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	9,000,000.00	6,149,000.00	9,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	1,200,000.00	10,000,000.00
22021007	WELFARE PACKAGES	0.00	3,350,000.00	0.00	3,350,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	97,650,000.00	27,830,075.17	57,650,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**7,000,000.00**	**2,000,000.00**	**7,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**7,000,000.00**	**2,000,000.00**	**7,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	7,000,000.00	2,000,000.00	7,000,000.00
23	***CAPITAL EXPENDITURE***	***763,371,687.00***	***746,205,855.99***	***39,348,000.00***	***2,135,175,507.58***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**250,000,000.00**	**39,348,000.00**	**300,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**250,000,000.00**	**39,348,000.00**	**300,000,000.00**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0.00	250,000,000.00	39,348,000.00	300,000,000.00
2302	**CONSTRUCTION / PROVISION**	**763,371,687.00**	**496,205,855.99**	**0.00**	**1,835,175,507.58**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**763,371,687.00**	**496,205,855.99**	**0.00**	**1,835,175,507.58**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	763,371,687.00	496,205,855.99	0.00	1,835,175,507.58

056600500100	**College of Education Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***4,321,967,930.76***	***6,886,123,308.17***	***5,227,728,959.62***	***3,866,816,448.88***
21	***PERSONNEL COST***	***1,646,714,683.50***	***2,235,099,664.32***	***1,619,116,278.62***	***2,366,816,448.88***
2101	**SALARY**	**1,646,714,683.50**	**1,210,869,328.56**	**1,619,116,278.62**	**1,346,349,357.12**
210101	**SALARIES AND WAGES**	**1,646,714,683.50**	**1,210,869,328.56**	**1,619,116,278.62**	**1,346,349,357.12**
21010101	Basic SALARY	1,646,714,683.50	1,210,869,328.56	1,619,116,278.62	1,346,349,357.12
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**1,024,230,335.76**	**0.00**	**1,020,467,091.76**
210201	**ALLOWANCES**	**0.00**	**1,024,230,335.76**	**0.00**	**1,020,467,091.76**
21020108	Domestic Staff Allowance	0.00	1,024,230,335.76	0.00	1,020,467,091.76
22	***OTHER RECURRENT COSTS***	***125,258,789.26***	***389,023,644.00***	***193,511,822.00***	***400,000,000.00***
2202	**OVERHEAD COST**	**89,353,189.36**	**369,023,644.00**	**188,511,822.00**	**395,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,784,101.00**	**45,000,000.00**	**9,013,950.00**	**25,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,784,101.00	45,000,000.00	9,013,950.00	25,000,000.00
220202	**UTILITIES - GENERAL**	**15,216,174.36**	**77,000,000.00**	**53,710,502.00**	**77,000,000.00**
22020201	ELECTRICITY CHARGES	15,086,174.36	50,000,000.00	44,590,402.00	50,000,000.00
22020202	TELEPHONE CHARGES	130,000.00	27,000,000.00	9,120,100.00	27,000,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**9,155,734.00**	**35,000,000.00**	**20,567,965.00**	**25,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,155,734.00	35,000,000.00	20,567,965.00	25,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**28,862,521.00**	**61,000,000.00**	**30,528,200.00**	**31,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	391,500.00	31,000,000.00	528,200.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	28,471,021.00	30,000,000.00	30,000,000.00	30,000,000.00
220205	**TRAINING - GENERAL**	**13,773,859.00**	**10,023,644.00**	**3,729,950.00**	**5,000,000.00**
22020501	LOCAL TRAINING	13,773,859.00	10,023,644.00	3,729,950.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**18,560,800.00**	**141,000,000.00**	**70,961,255.00**	**232,000,000.00**
22021001	REFRESHMENT & MEALS	14,912,000.00	30,000,000.00	19,581,000.00	30,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,648,800.00	30,000,000.00	12,057,950.00	50,000,000.00
22021007	WELFARE PACKAGES	0.00	22,000,000.00	0.00	12,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	59,000,000.00	39,322,305.00	140,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**35,905,599.90**	**20,000,000.00**	**5,000,000.00**	**5,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**35,905,599.90**	**20,000,000.00**	**5,000,000.00**	**5,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	35,905,599.90	20,000,000.00	5,000,000.00	5,000,000.00
23	***CAPITAL EXPENDITURE***	***2,549,994,458.00***	***4,261,999,999.85***	***3,415,100,859.00***	***1,100,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**2,549,994,458.00**	**180,000,000.00**	**30,000,000.00**	**220,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**2,549,994,458.00**	**180,000,000.00**	**30,000,000.00**	**220,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	2,549,994,458.00	180,000,000.00	30,000,000.00	220,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**4,081,999,999.85**	**3,385,100,859.00**	**880,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**4,081,999,999.85**	**3,385,100,859.00**	**880,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,909,925,095.85	3,365,100,859.00	815,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	172,074,904.00	20,000,000.00	65,000,000.00

056600600100	**IBB University**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,047,129,113.36***	***10,570,099,264.63***	***763,030,692.96***	***19,834,668,355.80***
21	***PERSONNEL COST***	***0.00***	***4,196,395,633.52***	***355,582,414.70***	***4,413,118,150.15***
2101	**SALARY**	**0.00**	**4,196,395,633.52**	**355,582,414.70**	**4,407,764,786.60**
210101	**SALARIES AND WAGES**	**0.00**	**4,196,395,633.52**	**355,582,414.70**	**4,407,764,786.60**
21010101	Basic SALARY	0.00	4,196,395,633.52	355,582,414.70	4,407,764,786.60
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**5,353,363.55**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**5,353,363.55**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	5,353,363.55
22	***OTHER RECURRENT COSTS***	***0.00***	***1,500,000,000.00***	***407,448,278.26***	***1,700,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**1,489,492,916.37**	**405,644,568.26**	**1,689,492,916.37**

220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**377,575,957.18**	**2,795,505.63**	**377,575,957.18**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	377,575,957.18	2,795,505.63	377,575,957.18
220202	**UTILITIES - GENERAL**	**0.00**	**238,346,116.65**	**0.00**	**238,346,116.65**
22020201	ELECTRICITY CHARGES	0.00	80,582,063.06	0.00	80,582,063.06
22020202	TELEPHONE CHARGES	0.00	157,764,053.59	0.00	157,764,053.59
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**59,340,301.99**	**18,507,673.75**	**59,340,301.99**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	59,340,301.99	18,507,673.75	59,340,301.99
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**90,416,367.42**	**6,026,300.00**	**90,416,367.42**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	45,038,819.61	5,352,100.00	45,038,819.61
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	45,377,547.81	674,200.00	45,377,547.81
220205	**TRAINING - GENERAL**	**0.00**	**37,249,563.00**	**0.00**	**37,249,563.00**
22020501	LOCAL TRAINING	0.00	37,249,563.00	0.00	37,249,563.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**191,637,202.37**	**101,805,870.11**	**191,637,202.37**
22020701	FINANCIAL CONSULTING	0.00	191,637,202.37	101,805,870.11	191,637,202.37
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**494,927,407.76**	**276,509,218.77**	**694,927,407.76**
22021001	REFRESHMENT & MEALS	0.00	70,786,329.63	29,367,503.75	70,786,329.63
22021003	PUBLICITY & ADVERTISEMENTS	0.00	45,231,588.64	0.00	45,231,588.64
22021004	MEDICAL EXPENSES-LOCAL	0.00	255,337,351.23	223,099,162.02	255,337,351.23
22021007	WELFARE PACKAGES	0.00	65,003,473.76	1,850,000.00	65,003,473.76
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	58,568,664.50	22,192,553.00	258,568,664.50
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**10,507,083.63**	**1,803,710.00**	**10,507,083.63**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**10,507,083.63**	**1,803,710.00**	**10,507,083.63**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	10,507,083.63	1,803,710.00	10,507,083.63
23	***CAPITAL EXPENDITURE***	***3,047,129,113.36***	***4,873,703,631.11***	***0.00***	***13,721,550,205.65***
2301	**FIXED ASSETS PURCHASED**	**529,724,187.37**	**846,056,727.61**	**0.00**	**108,374,145.63**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**529,724,187.37**	**846,056,727.61**	**0.00**	**108,374,145.63**
23010105	PURCHASE OF MOTOR VEHICLES	59,027,323.33	565,314,202.03	0.00	7,875,000.00
23010113	PURCHASE OF COMPUTERS	270,696,864.04	155,596,292.28	0.00	63,016,498.37
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	100,000,000.00	88,698,431.25	0.00	22,721,287.42
23010143	PURCHASE OF WATER PUMPING EQUIPMENTS	100,000,000.00	36,447,802.05	0.00	14,761,359.83
2302	**CONSTRUCTION / PROVISION**	**2,362,404,925.99**	**3,320,384,124.42**	**0.00**	**12,361,833,936.99**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**2,362,404,925.99**	**3,320,384,124.42**	**0.00**	**12,361,833,936.99**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	34,000,000.00	387,029,790.28	0.00	387,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	56,542,892.00	0.00	28,199,812.24

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	106,318,000.00	22,048,320.94	0.00	232,554,517.47
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	70,391,061.86	0.00	1,498,872,110.25
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	2,373,703,631.11	0.00	9,221,550,206.20
23020114	CONSTRUCTION / PROVISION OF ROADS	187,744,382.10	254,641,395.94	0.00	103,129,765.36
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,929,342,543.89	29,480,343.76	0.00	511,330,587.12
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	105,000,000.00	126,546,688.54	0.00	379,196,938.35
2303	**REHABILITATION / REPAIRS**	**100,000,000.00**	**630,284,091.58**	**0.00**	**1,247,989,977.73**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**100,000,000.00**	**630,284,091.58**	**0.00**	**1,247,989,977.73**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00	81,215,476.23	0.00	58,984,569.47
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	17,194,462.98	0.00	631,843,658.34
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	531,874,152.37	0.00	557,161,749.92
2304	**PRESERVATION OF THE ENVIRONMENT**	**55,000,000.00**	**76,978,687.50**	**0.00**	**3,352,145.30**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**55,000,000.00**	**76,978,687.50**	**0.00**	**3,352,145.30**
23040101	TREE PLANTING	0.00	8,848,125.00	0.00	3,352,145.30
23040102	EROSION & FLOOD CONTROL	55,000,000.00	68,130,562.50	0.00	0.00

056600700100	**Abdulkadir Kure University Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***7,695,000,000.00***	***6,500,000,000.00***	***0.00***	***9,606,179,201.86***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***1,145,616,839.20***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**1,145,616,839.20**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**1,145,616,839.20**
21010101	Basic SALARY	0.00	0.00	0.00	1,145,616,839.20
22	***OTHER RECURRENT COSTS***	***0.00***	***500,000,000.00***	***0.00***	***600,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**500,000,000.00**	**0.00**	**600,000,000.00**
220202	**UTILITIES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,150,000.00	0.00	1,150,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	400,000.00	0.00	400,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**360,000.00**	**0.00**	**360,000.00**
22020501	LOCAL TRAINING	0.00	360,000.00	0.00	360,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**497,440,000.00**	**0.00**	**597,440,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	496,540,000.00	0.00	596,540,000.00
22021007	WELFARE PACKAGES	0.00	400,000.00	0.00	400,000.00
23	***CAPITAL EXPENDITURE***	***7,695,000,000.00***	***6,000,000,000.00***	***0.00***	***7,860,562,362.66***
2302	**CONSTRUCTION / PROVISION**	**7,695,000,000.00**	**6,000,000,000.00**	**0.00**	**7,860,562,362.66**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**7,695,000,000.00**	**6,000,000,000.00**	**0.00**	**7,860,562,362.66**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	7,695,000,000.00	6,000,000,000.00	0.00	7,860,562,362.66

056600800100	**Niger State Scholarship Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,103,221,106.67***	***2,978,536,000.00***	***29,232,084.18***	***2,079,314,000.00***
21	***PERSONNEL COST***	***27,097,506.67***	***53,526,000.00***	***28,832,020.00***	***67,314,000.00***
2101	**SALARY**	**27,097,506.67**	**53,526,000.00**	**28,832,020.00**	**67,314,000.00**
210101	**SALARIES AND WAGES**	**27,097,506.67**	**53,526,000.00**	**28,832,020.00**	**67,314,000.00**
21010101	Basic SALARY	27,097,506.67	53,526,000.00	28,832,020.00	67,314,000.00
22	***OTHER RECURRENT COSTS***	***0.00***	***2,735,760,000.00***	***400,064.18***	***2,000,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**2,735,610,000.00**	**400,064.18**	**1,999,850,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,500,000.00**	**40,000.00**	**3,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,500,000.00	40,000.00	3,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,728,360,000.00**	**20,000.00**	**1,992,600,000.00**
22020201	ELECTRICITY CHARGES	0.00	2,728,210,000.00	0.00	1,992,450,000.00
22020202	TELEPHONE CHARGES	0.00	150,000.00	20,000.00	150,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**360,000.00**	**340,064.18**	**360,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	360,000.00	340,064.18	360,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**700,000.00**	**0.00**	**700,000.00**
22020501	LOCAL TRAINING	0.00	700,000.00	0.00	700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020703	LEGAL SERVICES	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,690,000.00**	**0.00**	**1,690,000.00**

22021001	REFRESHMENT & MEALS	0.00	600,000.00	0.00	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	409,000.00	0.00	409,000.00
22021007	WELFARE PACKAGES	0.00	381,000.00	0.00	381,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	300,000.00	0.00	300,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**150,000.00**	**0.00**	**150,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**150,000.00**	**0.00**	**150,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	150,000.00	0.00	150,000.00
23	***CAPITAL EXPENDITURE***	***1,076,123,600.00***	***189,250,000.00***	***0.00***	***12,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**1,076,123,600.00**	**189,250,000.00**	**0.00**	**12,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,076,123,600.00**	**189,250,000.00**	**0.00**	**12,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	178,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,076,123,600.00	11,250,000.00	0.00	12,000,000.00

052100100100	**Ministry of Primary Health Care**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***599,713,355.42***	***1,511,953,725.41***	***531,551,094.69***	***4,294,805,460.57***
21	***PERSONNEL COST***	***598,593,355.42***	***702,177,725.41***	***531,246,094.69***	***794,805,460.57***
2101	**SALARY**	**598,593,355.42**	**614,725,188.89**	**523,146,094.69**	**698,124,776.05**
210101	**SALARIES AND WAGES**	**598,593,355.42**	**614,725,188.89**	**523,146,094.69**	**698,124,776.05**
21010101	Basic SALARY	598,593,355.42	614,725,188.89	523,146,094.69	698,124,776.05
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**87,452,536.52**	**8,100,000.00**	**96,680,684.52**
210201	**ALLOWANCES**	**0.00**	**87,452,536.52**	**8,100,000.00**	**96,680,684.52**
21020108	Domestic Staff Allowance	0.00	87,452,536.52	8,100,000.00	96,680,684.52
22	***OTHER RECURRENT COSTS***	***1,120,000.00***	***50,000,000.00***	***305,000.00***	***3,500,000,000.00***
2202	**OVERHEAD COST**	**1,120,000.00**	**47,500,000.00**	**305,000.00**	**3,488,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**450,000.00**	**5,750,000.00**	**0.00**	**46,450,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	450,000.00	5,750,000.00	0.00	46,450,000.00
220202	**UTILITIES - GENERAL**	**50,000.00**	**1,000,000.00**	**0.00**	**4,600,000.00**
22020201	ELECTRICITY CHARGES	50,000.00	500,000.00	0.00	2,300,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	2,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**200,000.00**	**2,500,000.00**	**0.00**	**2,591,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	2,500,000.00	0.00	211,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	2,380,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**80,000.00**	**16,250,000.00**	**0.00**	**74,750,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	10,000,000.00	0.00	46,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000.00	6,250,000.00	0.00	28,750,000.00
220205	**TRAINING - GENERAL**	**0.00**	**3,750,000.00**	**0.00**	**17,250,000.00**
22020501	LOCAL TRAINING	0.00	3,750,000.00	0.00	17,250,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**11,500,000.00**

22020707	AGRICULTURAL CONSULTING	0.00	2,500,000.00	0.00	11,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**340,000.00**	**15,750,000.00**	**305,000.00**	**742,450,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,600,000.00	0.00	7,360,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	220,000.00	2,500,000.00	0.00	447,840,000.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	0.00	100,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	120,000.00	9,150,000.00	305,000.00	187,250,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**2,500,000.00**	**0.00**	**11,500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**2,500,000.00**	**0.00**	**11,500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	2,500,000.00	0.00	11,500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***759,776,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**499,776,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**499,776,000.00**	**0.00**	**0.00**
23010106	PURCHASE OF VANS	0.00	499,776,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**260,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**260,000,000.00**	**0.00**	**0.00**
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	260,000,000.00	0.00	0.00

052100200100	**Niger State Contributory Health Scheme Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***167,181,633.71***	***2,731,940,020.96***	***220,218,523.48***	***1,827,637,110.90***
21	***PERSONNEL COST***	***167,181,633.71***	***1,561,940,020.96***	***183,894,273.48***	***1,687,637,110.90***
2101	**SALARY**	**167,181,633.71**	**255,028,556.96**	**183,894,273.48**	**152,545,298.04**
210101	**SALARIES AND WAGES**	**167,181,633.71**	**255,028,556.96**	**183,894,273.48**	**152,545,298.04**
21010101	Basic SALARY	167,181,633.71	255,028,556.96	183,894,273.48	152,545,298.04
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**1,306,911,464.00**	**0.00**	**1,535,091,812.86**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**13,900,244.00**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	13,900,244.00
210202	**SOCIAL CONTRIBUTIONS**	**0.00**	**1,306,911,464.00**	**0.00**	**1,521,191,568.86**
21020201	NHIS CONTRIBUTION	0.00	1,306,911,464.00	0.00	1,521,191,568.86
22	***OTHER RECURRENT COSTS***	***0.00***	***50,000,000.00***	***36,324,250.00***	***40,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**48,700,000.00**	**35,124,250.00**	**38,700,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**12,000,000.00**	**0.00**	**2,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	12,000,000.00	0.00	2,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,500,000.00**	**2,400,000.00**	**2,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	1,400,000.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,000,000.00**	**4,500,000.00**	**5,000,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	4,500,000.00	5,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,500,000.00**	**2,300,000.00**	**2,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	1,400,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	900,000.00	1,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,500,000.00**	**2,400,000.00**	**2,500,000.00**
22020501	LOCAL TRAINING	0.00	2,500,000.00	2,400,000.00	2,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,200,000.00**	**1,100,000.00**	**1,200,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,200,000.00	1,100,000.00	1,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**23,000,000.00**	**22,424,250.00**	**23,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	3,200,000.00	3,124,250.00	3,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	17,800,000.00	17,500,000.00	17,800,000.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	900,000.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	900,000.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,300,000.00**	**1,200,000.00**	**1,300,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,300,000.00**	**1,200,000.00**	**1,300,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,300,000.00	1,200,000.00	1,300,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,120,000,000.00***	***0.00***	***100,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**150,000,000.00**	**0.00**	**30,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**30,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	150,000,000.00	0.00	30,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**470,000,000.00**	**0.00**	**70,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**470,000,000.00**	**0.00**	**70,000,000.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	300,000,000.00	0.00	40,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	170,000,000.00	0.00	30,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**500,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	500,000,000.00	0.00	0.00

052100300100	**Primary Health Care Development Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***11,339,000,000.00***	***20,357,116,246.81***	***7,988,155,302.29***	***18,192,593,678.02***
23	***CAPITAL EXPENDITURE***	***11,339,000,000.00***	***20,357,116,246.81***	***7,988,155,302.29***	***18,192,593,678.02***
2301	**FIXED ASSETS PURCHASED**	**7,439,000,000.00**	**2,931,510,500.00**	**2,526,226,829.73**	**8,152,096,700.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**7,439,000,000.00**	**2,931,510,500.00**	**2,526,226,829.73**	**8,152,096,700.00**
23010105	PURCHASE OF MOTOR VEHICLES	24,000,000.00	1,125,000,000.00	1,020,000,000.00	256,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,165,000,000.00	92,000,000.00	80,000,000.00	44,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	31,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,250,000,000.00	1,714,510,500.00	1,426,226,829.73	7,821,096,700.00
2302	**CONSTRUCTION / PROVISION**	**3,500,000,000.00**	**6,310,000,000.00**	**300,000,000.00**	**228,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**3,500,000,000.00**	**6,310,000,000.00**	**300,000,000.00**	**228,000,000.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	3,500,000,000.00	6,310,000,000.00	300,000,000.00	228,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**4,000,000,000.00**	**0.00**	**6,460,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**4,000,000,000.00**	**0.00**	**6,460,000,000.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	4,000,000,000.00	0.00	6,460,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**90,000,000.00**	**70,000,000.00**	**0.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**90,000,000.00**	**70,000,000.00**	**0.00**
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	90,000,000.00	70,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**400,000,000.00**	**7,025,605,746.81**	**5,091,928,472.56**	**3,352,496,978.02**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**400,000,000.00**	**7,025,605,746.81**	**5,091,928,472.56**	**3,352,496,978.02**
23050101	RESEARCH AND DEVELOPMENT	400,000,000.00	5,074,217,707.81	3,629,486,446.56	2,162,258,928.02
23050103	MONITORING AND EVALUATION	0.00	1,951,388,039.00	1,462,442,026.00	1,190,238,050.00

052100400100	**Drug & Hospital Consumable Management Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***87,215,715.70***	***140,331,582.18***	***85,448,013.74***	***1,272,402,734.59***
21	***PERSONNEL COST***	***85,605,715.70***	***115,331,582.18***	***84,948,013.74***	***122,402,734.59***
2101	**SALARY**	**85,605,715.70**	**115,331,582.18**	**84,948,013.74**	**98,735,538.89**
210101	**SALARIES AND WAGES**	**85,605,715.70**	**115,331,582.18**	**84,948,013.74**	**98,735,538.89**
21010101	Basic SALARY	85,605,715.70	115,331,582.18	84,948,013.74	98,735,538.89
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**23,667,195.70**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**23,667,195.70**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	23,667,195.70
22	***OTHER RECURRENT COSTS***	***1,610,000.00***	***25,000,000.00***	***500,000.00***	***700,000,000.00***
2202	**OVERHEAD COST**	**1,430,000.00**	**24,500,000.00**	**500,000.00**	**700,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**150,000.00**	**5,000,000.00**	**0.00**	**6,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000.00	5,000,000.00	0.00	6,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**4,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	3,000,000.00

22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**500,000.00**	**150,000.00**	**502,200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	500,000.00	150,000.00	2,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	500,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**280,000.00**	**2,000,000.00**	**0.00**	**9,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	1,000,000.00	0.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	180,000.00	1,000,000.00	0.00	8,000,000.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**3,200,000.00**	**0.00**	**7,000,000.00**
22020501	LOCAL TRAINING	1,000,000.00	3,200,000.00	0.00	7,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**2,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	2,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**11,300,000.00**	**350,000.00**	**169,300,000.00**
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	1,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	4,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	10,000,000.00	250,000.00	161,000,000.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	100,000.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**180,000.00**	**500,000.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**180,000.00**	**500,000.00**	**0.00**	**0.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	180,000.00	500,000.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***450,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**450,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**450,000,000.00**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	450,000,000.00

056900100100	**Ministry of Health**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***20,022,821,424.04***	***26,393,357,954.42***	***7,751,336,157.52***	***31,450,632,814.50***
21	***PERSONNEL COST***	***608,492,241.38***	***1,099,478,726.62***	***1,005,957,714.86***	***1,001,323,466.22***
2101	**SALARY**	**608,492,241.38**	**1,099,478,726.62**	**1,005,957,714.86**	**917,709,257.70**
210101	**SALARIES AND WAGES**	**608,492,241.38**	**1,099,478,726.62**	**1,005,957,714.86**	**917,709,257.70**
21010101	Basic SALARY	608,492,241.38	1,099,478,726.62	1,005,957,714.86	917,709,257.70
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**83,614,208.52**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**83,614,208.52**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	83,614,208.52
22	***OTHER RECURRENT COSTS***	***84,110,054.13***	***150,000,000.00***	***39,595,763.96***	***700,000,000.00***
2202	**OVERHEAD COST**	**81,885,035.25**	**140,000,000.00**	**34,595,763.96**	**690,000,000.00**

220201	**TRAVEL & TRANSPORT - GENERAL**	**330,000.00**	**5,000,000.00**	**698,000.00**	**5,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	330,000.00	5,000,000.00	698,000.00	5,000,000.00
220202	**UTILITIES - GENERAL**	**720,000.00**	**5,500,000.00**	**0.00**	**5,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	5,000,000.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	720,000.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,630,000.00**	**3,000,000.00**	**599,200.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,630,000.00	3,000,000.00	599,200.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**2,634,000.00**	**10,000,000.00**	**1,527,000.00**	**10,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,334,000.00	5,000,000.00	776,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000.00	5,000,000.00	751,000.00	5,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**83,500,000.00**	**9,045,000.00**	**83,500,000.00**
22020501	LOCAL TRAINING	0.00	83,500,000.00	9,045,000.00	83,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**66,980,000.00**	**1,000,000.00**	**0.00**	**301,000,000.00**
22020701	FINANCIAL CONSULTING	66,980,000.00	1,000,000.00	0.00	1,000,000.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	300,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,591,035.25**	**32,000,000.00**	**22,726,563.96**	**282,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	10,000,000.00	8,366,047.75	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	15,000,000.00	14,360,516.21	265,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,500,000.00	0.00	4,500,000.00
22021007	WELFARE PACKAGES	8,591,035.25	2,000,000.00	0.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,225,018.88**	**10,000,000.00**	**5,000,000.00**	**10,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,225,018.88**	**10,000,000.00**	**5,000,000.00**	**10,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	2,225,018.88	10,000,000.00	5,000,000.00	10,000,000.00
23	***CAPITAL EXPENDITURE***	***19,330,219,128.53***	***25,143,879,227.80***	***6,705,782,678.70***	***29,749,309,348.28***
2301	**FIXED ASSETS PURCHASED**	**50,000,000.00**	**4,094,517,326.00**	**1,330,556,132.59**	**8,982,809,348.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**50,000,000.00**	**4,094,517,326.00**	**1,330,556,132.59**	**8,982,809,348.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	909,809,348.00
23010106	PURCHASE OF VANS	50,000,000.00	1,000,000,000.00	987,385,627.28	276,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	70,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	135,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	5,000,000.00	0.00	22,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	3,079,517,326.00	343,170,505.31	7,570,000,000.00
2302	**CONSTRUCTION / PROVISION**	**6,153,347,175.64**	**13,952,953,638.80**	**4,080,226,546.11**	**11,599,502,621.27**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**6,153,347,175.64**	**13,952,953,638.80**	**4,080,226,546.11**	**11,599,502,621.27**

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,111,417,511.37	5,206,097,016.00	1,000,000,000.00	5,343,417,724.06
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,721,722,864.27	6,494,906,138.00	1,556,423,410.36	5,450,243,181.00
23020114	CONSTRUCTION / PROVISION OF ROADS	1,320,206,800.00	701,948,700.00	0.00	805,841,716.21
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	1,550,001,784.80	1,523,803,135.75	0.00
2303	**REHABILITATION / REPAIRS**	**13,126,871,952.89**	**5,412,644,980.00**	**550,000,000.00**	**8,004,497,379.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**13,126,871,952.89**	**5,412,644,980.00**	**550,000,000.00**	**8,004,497,379.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	13,126,871,952.89	5,050,000,000.00	550,000,000.00	7,904,497,379.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	362,644,980.00	0.00	100,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**1,683,763,283.00**	**745,000,000.00**	**1,162,500,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**1,683,763,283.00**	**745,000,000.00**	**1,162,500,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	1,643,763,283.00	745,000,000.00	622,500,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,000,000.00	0.00	20,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	500,000,000.00
23050108	Skills Acquisition	0.00	20,000,000.00	0.00	20,000,000.00

056900200100	**IBB Specialist Hospital**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***1,130,373,798.05***	***5,110,131,598.86***	***591,608,353.11***	***5,830,595,679.93***
21	***PERSONNEL COST***	***585,798,703.79***	***745,131,598.86***	***560,766,114.11***	***780,595,679.93***
2101	**SALARY**	**585,798,703.79**	**745,131,598.86**	**560,766,114.11**	**695,739,912.93**
210101	**SALARIES AND WAGES**	**585,798,703.79**	**745,131,598.86**	**560,766,114.11**	**695,739,912.93**
21010101	Basic SALARY	585,798,703.79	745,131,598.86	560,766,114.11	695,739,912.93
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**84,855,767.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**84,855,767.00**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	84,855,767.00
22	***OTHER RECURRENT COSTS***	***2,860,000.00***	***65,000,000.00***	***30,842,239.00***	***50,000,000.00***
2202	**OVERHEAD COST**	**2,860,000.00**	**65,000,000.00**	**30,842,239.00**	**50,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**94,000.00**	**3,500,000.00**	**2,500,000.00**	**3,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	94,000.00	3,500,000.00	2,500,000.00	3,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,700,000.00**	**800,000.00**	**1,700,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	500,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	700,000.00	300,000.00	700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,000,000.00**	**2,000,000.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	2,000,000.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**55,000.00**	**6,000,000.00**	**1,542,239.00**	**6,000,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,000,000.00	42,239.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	55,000.00	2,000,000.00	1,500,000.00	2,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
22020501	LOCAL TRAINING	0.00	6,000,000.00	0.00	6,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**500,000.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020708	MEDICAL CONSULTING	500,000.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,211,000.00**	**39,800,000.00**	**24,000,000.00**	**24,800,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	177,000.00	13,200,000.00	9,000,000.00	8,200,000.00
22021004	MEDICAL EXPENSES-LOCAL	390,000.00	7,000,000.00	0.00	7,000,000.00
22021007	WELFARE PACKAGES	1,644,000.00	19,600,000.00	15,000,000.00	9,600,000.00
23	***CAPITAL EXPENDITURE***	***541,715,094.26***	***4,300,000,000.00***	***0.00***	***5,000,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**2,540,000,000.00**	**0.00**	**2,600,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**2,540,000,000.00**	**0.00**	**2,600,000,000.00**
23010108	PURCHASE OF BUSES	0.00	40,000,000.00	0.00	100,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	2,500,000,000.00	0.00	2,500,000,000.00
2302	**CONSTRUCTION / PROVISION**	**541,715,094.26**	**1,060,000,000.00**	**0.00**	**1,400,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**541,715,094.26**	**1,060,000,000.00**	**0.00**	**1,400,000,000.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	250,000,000.00	250,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0.00	20,000,000.00	0.00	50,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	291,715,094.26	790,000,000.00	0.00	1,350,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**700,000,000.00**	**0.00**	**1,000,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**700,000,000.00**	**0.00**	**1,000,000,000.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0.00	700,000,000.00	0.00	1,000,000,000.00

056902700100	**Hospital Management Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***6,266,745,328.01***	***8,595,420,792.83***	***6,577,426,614.86***	***8,138,590,051.66***
21	***PERSONNEL COST***	***6,266,745,328.01***	***8,571,420,792.83***	***6,577,426,614.86***	***8,113,590,051.66***
2101	**SALARY**	**6,266,745,328.01**	**8,571,420,792.83**	**6,577,426,614.86**	**7,284,799,270.66**
210101	**SALARIES AND WAGES**	**6,266,745,328.01**	**8,571,420,792.83**	**6,577,426,614.86**	**7,284,799,270.66**
21010101	Basic SALARY	6,266,745,328.01	8,571,420,792.83	6,577,426,614.86	7,284,799,270.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**828,790,781.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**828,790,781.00**

21020108	Domestic Staff Allowance	0.00	0.00	0.00	828,790,781.00
22	***OTHER RECURRENT COSTS***	***0.00***	***24,000,000.00***	***0.00***	***25,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**24,000,000.00**	**0.00**	**24,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,500,000.00**	**0.00**	**4,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,500,000.00	0.00	4,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,500,000.00	0.00	3,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	3,500,000.00	0.00	3,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,500,000.00	0.00	4,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**5,500,000.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	5,500,000.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**4,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	1,000,000.00

056910400200	**College of Nursing Sciences Bida**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***362,240,015.74***	***592,307,265.60***	***137,830,480.01***	***571,008,219.28***
21	***PERSONNEL COST***	***174,763,491.28***	***322,307,265.60***	***137,830,480.01***	***231,008,219.28***
2101	**SALARY**	**174,763,491.28**	**189,815,551.92**	**137,830,480.01**	**143,435,247.12**
210101	**SALARIES AND WAGES**	**174,763,491.28**	**189,815,551.92**	**137,830,480.01**	**143,435,247.12**
21010101	Basic SALARY	174,763,491.28	189,815,551.92	137,830,480.01	143,435,247.12
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**132,491,713.68**	**0.00**	**87,572,972.16**
210201	**ALLOWANCES**	**0.00**	**132,491,713.68**	**0.00**	**87,572,972.16**
21020108	Domestic Staff Allowance	0.00	132,491,713.68	0.00	87,572,972.16
22	***OTHER RECURRENT COSTS***	***0.00***	***20,000,000.00***	***0.00***	***40,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**19,600,000.00**	**0.00**	**39,600,000.00**

220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**880,000.00**	**0.00**	**5,880,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	880,000.00	0.00	5,880,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,400,000.00**	**0.00**	**6,400,000.00**
22020201	ELECTRICITY CHARGES	0.00	6,000,000.00	0.00	6,000,000.00
22020202	TELEPHONE CHARGES	0.00	400,000.00	0.00	400,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**450,000.00**	**0.00**	**450,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	450,000.00	0.00	450,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	0.00	4,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,150,000.00**	**0.00**	**1,150,000.00**
22020501	LOCAL TRAINING	0.00	1,150,000.00	0.00	1,150,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**900,000.00**	**0.00**	**900,000.00**
22020701	FINANCIAL CONSULTING	0.00	900,000.00	0.00	900,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**3,820,000.00**	**0.00**	**18,820,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,700,000.00	0.00	1,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	120,000.00	0.00	120,000.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	10,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	6,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	400,000.00	0.00	400,000.00
23	***CAPITAL EXPENDITURE***	***187,476,524.46***	***250,000,000.00***	***0.00***	***300,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**80,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**80,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,000,000.00	15,000,000.00	0.00	15,000,000.00
2303	**REHABILITATION / REPAIRS**	**65,000,000.00**	**185,000,000.00**	**0.00**	**185,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**65,000,000.00**	**185,000,000.00**	**0.00**	**185,000,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	65,000,000.00	185,000,000.00	0.00	185,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**42,476,524.46**	**50,000,000.00**	**0.00**	**100,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**42,476,524.46**	**50,000,000.00**	**0.00**	**100,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	42,476,524.46	50,000,000.00	0.00	100,000,000.00

056910400300	**College of Midwifery Minna**				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
2	***EXPENDITURES***	***221,326,115.17***	***697,431,331.07***	***247,341,250.16***	***794,212,236.80***
21	***PERSONNEL COST***	***221,326,115.17***	***384,484,254.82***	***247,341,250.16***	***479,212,236.80***
2101	**SALARY**	**221,326,115.17**	**258,789,897.38**	**247,341,250.16**	**307,849,444.56**
210101	**SALARIES AND WAGES**	**221,326,115.17**	**258,789,897.38**	**247,341,250.16**	**307,849,444.56**
21010101	Basic SALARY	221,326,115.17	258,789,897.38	247,341,250.16	307,849,444.56
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**125,694,357.44**	**0.00**	**171,362,792.24**
210201	**ALLOWANCES**	**0.00**	**125,694,357.44**	**0.00**	**171,362,792.24**
21020108	Domestic Staff Allowance	0.00	125,694,357.44	0.00	171,362,792.24
22	***OTHER RECURRENT COSTS***	***0.00***	***62,947,076.25***	***0.00***	***65,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**59,747,076.25**	**0.00**	**64,800,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**8,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	8,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**20,000,000.00**	**0.00**	**17,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	9,000,000.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	0.00	11,000,000.00	0.00	12,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**5,800,000.00**	**0.00**	**800,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,800,000.00	0.00	800,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,000,000.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	5,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**10,947,076.25**	**0.00**	**20,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,947,076.25	0.00	2,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**3,200,000.00**	**0.00**	**200,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**3,200,000.00**	**0.00**	**200,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	3,200,000.00	0.00	200,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	150,000,000.00	0.00	150,000,000.00

2303	**REHABILITATION / REPAIRS**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	100,000,000.00	0.00	100,000,000.00

056910400100	**College of Nursing and Mid Wifery kontagora**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***198,655,209.64***	***543,419,707.10***	***207,660,870.76***	***612,326,771.39***
21	***PERSONNEL COST***	***195,791,584.60***	***277,419,707.10***	***207,660,870.76***	***282,326,771.39***
2101	**SALARY**	**195,791,584.60**	**277,419,707.10**	**207,660,870.76**	**274,779,302.88**
210101	**SALARIES AND WAGES**	**195,791,584.60**	**277,419,707.10**	**207,660,870.76**	**274,779,302.88**
21010101	Basic SALARY	195,791,584.60	277,419,707.10	207,660,870.76	274,779,302.88
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**7,547,468.51**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**7,547,468.51**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	7,547,468.51
22	***OTHER RECURRENT COSTS***	***2,863,625.04***	***16,000,000.00***	***0.00***	***30,000,000.00***
2202	**OVERHEAD COST**	**2,863,625.04**	**12,000,000.00**	**0.00**	**26,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**2,000,000.00**	**1,900,000.00**	**0.00**	**1,900,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	1,900,000.00	0.00	1,900,000.00
220202	**UTILITIES - GENERAL**	**56,250.00**	**2,100,000.00**	**0.00**	**2,100,000.00**
22020201	ELECTRICITY CHARGES	56,250.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	0.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**807,375.04**	**3,500,000.00**	**0.00**	**3,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	0.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	807,375.04	2,000,000.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**16,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	200,000.00	0.00	2,200,000.00
22021007	WELFARE PACKAGES	0.00	500,000.00	0.00	10,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	300,000.00	0.00	2,300,000.00

2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	4,000,000.00	0.00	4,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***250,000,000.00***	***0.00***	***300,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**32,000,000.00**	**0.00**	**32,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**32,000,000.00**	**0.00**	**32,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	32,000,000.00	0.00	32,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**218,000,000.00**	**0.00**	**268,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**218,000,000.00**	**0.00**	**268,000,000.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	37,000,000.00	0.00	37,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	166,000,000.00	0.00	216,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	15,000,000.00	0.00	15,000,000.00

056910600100	**School of Health Technology Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***393,159,342.81***	***715,498,424.62***	***315,097,336.27***	***925,575,467.04***
21	***PERSONNEL COST***	***293,159,342.81***	***415,498,424.62***	***315,097,336.27***	***625,575,467.04***
2101	**SALARY**	**293,159,342.81**	**415,498,424.62**	**315,097,336.27**	**375,800,039.12**
210101	**SALARIES AND WAGES**	**293,159,342.81**	**415,498,424.62**	**315,097,336.27**	**375,800,039.12**
21010101	Basic SALARY	293,159,342.81	415,498,424.62	315,097,336.27	375,800,039.12
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**249,775,427.92**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**249,775,427.92**
21020108	Domestic Staff Allowance	0.00	0.00	0.00	249,775,427.92
22	***OTHER RECURRENT COSTS***	***0.00***	***50,000,000.00***	***0.00***	***50,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**47,000,000.00**	**0.00**	**47,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**550,000.00**	**0.00**	**550,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	550,000.00	0.00	550,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**6,444,700.00**	**0.00**	**6,444,700.00**
22020201	ELECTRICITY CHARGES	0.00	5,744,700.00	0.00	5,744,700.00
22020202	TELEPHONE CHARGES	0.00	700,000.00	0.00	700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,000,000.00	0.00	4,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	4,000,000.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	0.00	5,000,000.00

220205	**TRAINING - GENERAL**	**0.00**	**9,000,000.00**	**0.00**	**9,000,000.00**
22020501	LOCAL TRAINING	0.00	9,000,000.00	0.00	9,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	5,000,000.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**13,005,300.00**	**0.00**	**13,005,300.00**
22021001	REFRESHMENT & MEALS	0.00	6,000,000.00	0.00	6,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,005,300.00	0.00	4,005,300.00
22021007	WELFARE PACKAGES	0.00	1,000,000.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	1,000,000.00	0.00	1,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	3,000,000.00	0.00	3,000,000.00
23	***CAPITAL EXPENDITURE***	***100,000,000.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**100,000,000.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**100,000,000.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	100,000,000.00	0.00	100,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**150,000,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	150,000,000.00	0.00	150,000,000.00

056910600200	**School of Health Technology Tungan Magajiya**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***58,396,325.49***	***1,085,325,645.84***	***61,287,276.88***	***1,079,710,518.72***
21	***PERSONNEL COST***	***58,396,325.49***	***77,325,645.84***	***58,117,276.88***	***71,710,518.72***
2101	**SALARY**	**58,396,325.49**	**77,325,645.84**	**58,117,276.88**	**71,710,518.72**
210101	**SALARIES AND WAGES**	**58,396,325.49**	**77,325,645.84**	**58,117,276.88**	**71,710,518.72**
21010101	Basic SALARY	58,396,325.49	77,325,645.84	58,117,276.88	71,710,518.72
22	***OTHER RECURRENT COSTS***	***0.00***	***8,000,000.00***	***3,170,000.00***	***8,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**8,000,000.00**	**3,170,000.00**	**8,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**850,000.00**	**650,000.00**	**850,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	850,000.00	650,000.00	850,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**700,000.00**	**470,000.00**	**700,000.00**
22020201	ELECTRICITY CHARGES	0.00	700,000.00	470,000.00	700,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**900,000.00**	**100,000.00**	**900,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	900,000.00	100,000.00	900,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**2,854,345.00**	**850,000.00**	**2,854,345.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	972,345.00	300,000.00	972,345.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,882,000.00	550,000.00	1,882,000.00
220205	**TRAINING - GENERAL**	**0.00**	**740,725.00**	**0.00**	**740,725.00**
22020501	LOCAL TRAINING	0.00	740,725.00	0.00	740,725.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**1,954,930.00**	**1,100,000.00**	**1,954,930.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	700,000.00	700,000.00	700,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	610,000.00	300,000.00	610,000.00
22021007	WELFARE PACKAGES	0.00	644,930.00	100,000.00	644,930.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,000,000,000.00***	***0.00***	***1,000,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	163,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	27,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	10,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**1,000,000,000.00**	**0.00**	**760,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**1,000,000,000.00**	**0.00**	**760,000,000.00**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0.00	0.00	0.00	260,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	1,000,000,000.00	0.00	500,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**40,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**40,000,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	40,000,000.00

053500100100	**Ministry of Environment**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***2,467,006,259.98***	***45,436,209,744.04***	***4,369,493,608.26***	***18,543,421,344.50***
21	***PERSONNEL COST***	***243,382,409.98***	***441,209,744.04***	***337,173,863.26***	***575,606,344.50***
2101	**SALARY**	**243,382,409.98**	**346,904,593.04**	**314,673,863.26**	**481,301,193.50**
210101	**SALARIES AND WAGES**	**243,382,409.98**	**346,904,593.04**	**314,673,863.26**	**481,301,193.50**
21010101	Basic SALARY	243,382,409.98	346,904,593.04	314,673,863.26	481,301,193.50
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**94,305,151.00**	**22,500,000.00**	**94,305,151.00**
210201	**ALLOWANCES**	**0.00**	**94,305,151.00**	**22,500,000.00**	**94,305,151.00**
21020108	Domestic Staff Allowance	0.00	94,305,151.00	22,500,000.00	94,305,151.00

22	***OTHER RECURRENT COSTS***	***23,623,850.00***	***75,000,000.00***	***49,119,745.00***	***75,000,000.00***
2202	**OVERHEAD COST**	**23,623,850.00**	**75,000,000.00**	**49,119,745.00**	**75,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,988,000.00**	**7,000,000.00**	**5,000,000.00**	**7,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,988,000.00	7,000,000.00	5,000,000.00	7,000,000.00
220202	**UTILITIES - GENERAL**	**365,000.00**	**5,000,000.00**	**4,000,000.00**	**5,000,000.00**
22020202	TELEPHONE CHARGES	365,000.00	5,000,000.00	4,000,000.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,163,000.00**	**3,000,000.00**	**3,000,000.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,163,000.00	3,000,000.00	3,000,000.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**1,589,750.00**	**6,000,000.00**	**5,100,000.00**	**6,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,158,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	431,750.00	3,000,000.00	2,100,000.00	3,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**765,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	765,000.00	1,000,000.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**14,753,100.00**	**51,000,000.00**	**32,019,745.00**	**51,000,000.00**
22021001	REFRESHMENT & MEALS	659,100.00	1,000,000.00	179,830.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	374,000.00	15,000,000.00	7,000,000.00	15,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	5,000,000.00	0.00	5,000,000.00
22021007	WELFARE PACKAGES	13,720,000.00	10,000,000.00	9,839,915.00	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	20,000,000.00	15,000,000.00	20,000,000.00
23	***CAPITAL EXPENDITURE***	***2,200,000,000.00***	***44,920,000,000.00***	***3,983,200,000.00***	***17,892,815,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**620,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**620,000,000.00**	**0.00**	**0.00**
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	0.00	500,000,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	120,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**2,200,000,000.00**	**790,000,000.00**	**0.00**	**900,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**2,200,000,000.00**	**790,000,000.00**	**0.00**	**900,000,000.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,200,000,000.00	160,000,000.00	0.00	200,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0.00	130,000,000.00	0.00	200,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	500,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	500,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**90,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**90,000,000.00**	**0.00**	**0.00**

23030113	REHABILITATION / REPAIRS - ROADS	0.00	90,000,000.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**43,420,000,000.00**	**3,983,200,000.00**	**16,992,815,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**43,420,000,000.00**	**3,983,200,000.00**	**16,992,815,000.00**
23040101	TREE PLANTING	0.00	9,700,000,000.00	0.00	900,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	33,660,000,000.00	3,983,200,000.00	16,092,815,000.00
23040103	WILDLIFE CONSERVATION	0.00	60,000,000.00	0.00	0.00

053500200100	**Niger State Environmental Protection Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***100,924,557.05***	***3,771,818,387.88***	***443,360,014.14***	***4,880,626,573.52***
21	***PERSONNEL COST***	***100,924,557.05***	***271,818,387.88***	***195,360,014.14***	***180,626,573.52***
2101	**SALARY**	**100,924,557.05**	**154,888,031.36**	**133,635,014.14**	**73,962,000.00**
210101	**SALARIES AND WAGES**	**100,924,557.05**	**154,888,031.36**	**133,635,014.14**	**73,962,000.00**
21010101	Basic SALARY	100,924,557.05	154,888,031.36	133,635,014.14	73,962,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**116,930,356.52**	**61,725,000.00**	**106,664,573.52**
210201	**ALLOWANCES**	**0.00**	**116,930,356.52**	**61,725,000.00**	**106,664,573.52**
21020108	Domestic Staff Allowance	0.00	116,930,356.52	61,725,000.00	106,664,573.52
22	***OTHER RECURRENT COSTS***	***0.00***	***500,000,000.00***	***248,000,000.00***	***700,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**485,000,000.00**	**248,000,000.00**	**685,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**15,000,000.00**	**10,000,000.00**	**15,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	10,000,000.00	15,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**1,000,000.00**	**2,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	500,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	500,000.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**18,000,000.00**	**23,000,000.00**	**18,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	18,000,000.00	23,000,000.00	18,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**19,990,000.00**	**10,000,000.00**	**19,990,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	9,990,000.00	4,000,000.00	9,990,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	6,000,000.00	10,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**11,000,000.00**	**1,000,000.00**	**11,000,000.00**
22020501	LOCAL TRAINING	0.00	11,000,000.00	1,000,000.00	11,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**162,760,000.00**	**85,000,000.00**	**162,760,000.00**
22020701	FINANCIAL CONSULTING	0.00	162,760,000.00	85,000,000.00	162,760,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**256,250,000.00**	**118,000,000.00**	**456,250,000.00**
22021001	REFRESHMENT & MEALS	0.00	15,000,000.00	0.00	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	3,600,000.00	0.00	3,600,000.00
22021007	WELFARE PACKAGES	0.00	193,650,000.00	118,000,000.00	293,650,000.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	44,000,000.00	0.00	144,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	15,000,000.00	0.00	15,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***3,000,000,000.00***	***0.00***	***4,000,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**1,128,000,000.00**	**0.00**	**3,409,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**1,128,000,000.00**	**0.00**	**3,409,000,000.00**
23010107	PURCHASE OF TRUCKS	0.00	250,000,000.00	0.00	2,789,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	878,000,000.00	0.00	620,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**1,800,000,000.00**	**0.00**	**591,000,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**1,800,000,000.00**	**0.00**	**591,000,000.00**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	1,800,000,000.00	0.00	591,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**72,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**72,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	72,000,000.00	0.00	0.00

053500300100	**Niger State Agency for Green Initiatives**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***1,642,304,000.00***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***32,304,000.00***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**32,304,000.00**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**32,304,000.00**
21010101	Basic SALARY	0.00	0.00	0.00	32,304,000.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***10,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**700,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	700,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**100,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	700,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**300,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	300,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**400,000.00**

22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	400,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**6,600,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***1,600,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	200,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**700,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**700,000,000.00**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	700,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**0.00**	**0.00**	**500,000,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000,000.00**
23040101	TREE PLANTING	0.00	0.00	0.00	27,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	0.00	0.00	0.00	473,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	200,000,000.00

053900100100	**Ministry of Sport**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***0.00***	***0.00***	***42,439,799.18***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***12,439,799.18***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**12,439,799.18**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**12,439,799.18**
21010101	Basic SALARY	0.00	0.00	0.00	12,439,799.18
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***30,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	10,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,800,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	1,300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**1,700,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	1,700,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,700,000.00**
22020706	SURVEYING SERVICES	0.00	0.00	0.00	1,700,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**9,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	6,200,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	1,700,000.00

053900200100	**Niger State Sport Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***3,250,000.00***	***450,000,000.00***	***80,359,800.00***	***3,690,245,230.76***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***190,245,230.76***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**190,245,230.76**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**190,245,230.76**
21010101	Basic SALARY	0.00	0.00	0.00	190,245,230.76
22	***OTHER RECURRENT COSTS***	***3,250,000.00***	***450,000,000.00***	***80,359,800.00***	***500,000,000.00***
2202	**OVERHEAD COST**	**3,250,000.00**	**449,000,000.00**	**80,359,800.00**	**499,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**305,000.00**	**3,500,000.00**	**2,946,902.00**	**3,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	305,000.00	3,500,000.00	2,946,902.00	3,500,000.00
220202	**UTILITIES - GENERAL**	**133,000.00**	**3,000,000.00**	**2,135,193.00**	**3,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	1,313,743.00	2,000,000.00
22020202	TELEPHONE CHARGES	133,000.00	1,000,000.00	821,450.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**280,000.00**	**2,500,000.00**	**2,568,080.00**	**152,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	280,000.00	2,500,000.00	2,568,080.00	2,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0.00	0.00	0.00	150,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**705,000.00**	**7,000,000.00**	**6,148,920.00**	**7,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	4,000,000.00	3,898,580.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	105,000.00	3,000,000.00	2,250,340.00	3,000,000.00
220205	**TRAINING - GENERAL**	**250,000.00**	**3,000,000.00**	**420,000.00**	**3,000,000.00**
22020501	LOCAL TRAINING	250,000.00	3,000,000.00	420,000.00	3,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**200,000.00**	**1,000,000.00**	**330,105.00**	**1,000,000.00**

22020701	FINANCIAL CONSULTING	200,000.00	1,000,000.00	330,105.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,377,000.00**	**429,000,000.00**	**65,810,600.00**	**329,000,000.00**
22021001	REFRESHMENT & MEALS	277,000.00	3,000,000.00	185,600.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	125,000.00	100,000,000.00	35,625,000.00	50,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	126,000,000.00	20,000,000.00	126,000,000.00
22021007	WELFARE PACKAGES	975,000.00	100,000,000.00	10,000,000.00	50,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	100,000,000.00	0.00	100,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,000,000.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***3,000,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**3,000,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**3,000,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	150,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0.00	0.00	0.00	2,850,000,000.00

053900300100	**Tornedoes Football Club**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***400,000,000.00***	***209,519,936.00***	***400,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***400,000,000.00***	***209,519,936.00***	***400,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**398,000,000.00**	**208,759,968.00**	**398,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**9,000,000.00**	**1,570,000.00**	**9,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	9,000,000.00	1,570,000.00	9,000,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**2,000,000.00**	**560,000.00**	**2,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	1,500,000.00	450,000.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	110,000.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**1,000,000.00**	**550,000.00**	**1,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,000,000.00	550,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**11,000,000.00**	**8,500,000.00**	**11,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	6,000,000.00	5,000,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	3,500,000.00	5,000,000.00
220205	**TRAINING - GENERAL**	**0.00**	**2,000,000.00**	**4,200,000.00**	**2,000,000.00**
22020501	LOCAL TRAINING	0.00	2,000,000.00	4,200,000.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**8,000,000.00**	**7,000,000.00**	**8,000,000.00**
22020701	FINANCIAL CONSULTING	0.00	8,000,000.00	7,000,000.00	8,000,000.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**365,000,000.00**	**186,379,968.00**	**365,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	2,250,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	100,000,000.00	82,494,992.00	100,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	100,000,000.00	0.00	100,000,000.00
22021007	WELFARE PACKAGES	0.00	100,000,000.00	101,634,976.00	100,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	60,000,000.00	0.00	60,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**2,000,000.00**	**759,968.00**	**2,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**2,000,000.00**	**759,968.00**	**2,000,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	2,000,000.00	759,968.00	2,000,000.00

055100100100	**Ministry for Local Government and Chieftaincy Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***133,015,213.82***	***3,641,753,799.18***	***146,195,200.47***	***371,298,799.18***
21	***PERSONNEL COST***	***130,915,213.82***	***283,753,799.18***	***146,195,200.47***	***303,298,799.18***
2101	**SALARY**	**130,915,213.82**	**273,989,225.66**	**146,195,200.47**	**293,534,225.66**
210101	**SALARIES AND WAGES**	**130,915,213.82**	**273,989,225.66**	**146,195,200.47**	**293,534,225.66**
21010101	Basic SALARY	130,915,213.82	273,989,225.66	146,195,200.47	293,534,225.66
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***2,100,000.00***	***3,318,000,000.00***	***0.00***	***18,000,000.00***
2202	**OVERHEAD COST**	**2,100,000.00**	**17,600,000.00**	**0.00**	**17,600,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**9,200,000.00**	**0.00**	**9,200,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	9,200,000.00	0.00	9,200,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**1,400,000.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,400,000.00	2,000,000.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**1,800,000.00**	**0.00**	**1,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,000,000.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	800,000.00	0.00	800,000.00
220205	**TRAINING - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	1,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020703	LEGAL SERVICES	0.00	300,000.00	0.00	300,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**700,000.00**	**3,300,000.00**	**0.00**	**3,300,000.00**
22021001	REFRESHMENT & MEALS	0.00	1,300,000.00	0.00	1,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	700,000.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	500,000.00	0.00	500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**400,000.00**	**0.00**	**400,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	400,000.00	0.00	400,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**3,300,000,000.00**	**0.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT**	**0.00**	**3,300,000,000.00**	**0.00**	**0.00**
22070105	10% Transfer to LGs	0.00	3,300,000,000.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***40,000,000.00***	***0.00***	***50,000,000.00***
2303	**REHABILITATION / REPAIRS**	**0.00**	**30,000,000.00**	**0.00**	**40,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**	**0.00**	**30,000,000.00**	**0.00**	**40,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	20,000,000.00	0.00	30,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	10,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	10,000,000.00

055400100100	**Ministry of Humanitarian Affairs & Disaster Management**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***71,460,178.69***	***2,808,222,324.98***	***38,493,591.60***	***1,841,691,337.06***
21	***PERSONNEL COST***	***7,006,601.42***	***158,222,324.98***	***15,890,577.73***	***291,191,337.06***
2101	**SALARY**	**7,006,601.42**	**148,457,751.46**	**15,890,577.73**	**281,426,763.54**
210101	**SALARIES AND WAGES**	**7,006,601.42**	**148,457,751.46**	**15,890,577.73**	**281,426,763.54**
21010101	Basic SALARY	7,006,601.42	148,457,751.46	15,890,577.73	281,426,763.54
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
210201	**ALLOWANCES**	**0.00**	**9,764,573.52**	**0.00**	**9,764,573.52**
21020108	Domestic Staff Allowance	0.00	9,764,573.52	0.00	9,764,573.52
22	***OTHER RECURRENT COSTS***	***64,453,577.27***	***1,150,000,000.00***	***22,603,013.87***	***500,000,000.00***
2202	**OVERHEAD COST**	**64,453,577.27**	**1,148,500,000.00**	**22,563,013.87**	**498,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,998,500.00**	**7,500,000.00**	**250,000.00**	**7,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,998,500.00	7,500,000.00	250,000.00	7,500,000.00
220202	**UTILITIES - GENERAL**	**102,000.00**	**6,300,000.00**	**334,000.00**	**6,300,000.00**
22020201	ELECTRICITY CHARGES	102,000.00	6,000,000.00	284,000.00	6,000,000.00
22020202	TELEPHONE CHARGES	0.00	300,000.00	50,000.00	300,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**484,000.00**	**2,500,000.00**	**208,500.00**	**2,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	484,000.00	2,500,000.00	208,500.00	2,500,000.00

220204	**MAINTENANCE SERVICES - GENERAL**	**6,103,334.02**	**9,500,000.00**	**650,000.00**	**9,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,578,334.02	7,000,000.00	500,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,525,000.00	2,500,000.00	150,000.00	2,500,000.00
220205	**TRAINING - GENERAL**	**360,000.00**	**5,400,000.00**	**900,000.00**	**5,400,000.00**
22020501	LOCAL TRAINING	360,000.00	5,400,000.00	900,000.00	5,400,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**882,000.00**	**1,000,000.00**	**58,500.00**	**1,000,000.00**
22020701	FINANCIAL CONSULTING	882,000.00	1,000,000.00	58,500.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**48,523,743.25**	**1,116,300,000.00**	**20,162,013.87**	**466,300,000.00**
22021001	REFRESHMENT & MEALS	48,523,062.50	2,300,000.00	160,000.00	2,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	680.75	1,010,000,000.00	20,002,013.87	360,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	6,000,000.00	0.00	6,000,000.00
22021007	WELFARE PACKAGES	0.00	86,400,000.00	0.00	86,400,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	11,600,000.00	0.00	11,600,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**1,500,000.00**	**40,000.00**	**1,500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**1,500,000.00**	**40,000.00**	**1,500,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	0.00	1,500,000.00	40,000.00	1,500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,500,000,000.00***	***0.00***	***1,050,500,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**1,132,479,350.00**	**0.00**	**318,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**1,132,479,350.00**	**0.00**	**318,000,000.00**
23010113	PURCHASE OF COMPUTERS	0.00	17,500,000.00	0.00	23,000,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	0.00	345,037,900.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	121,661,450.00	0.00	53,500,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	330,530,000.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	317,750,000.00	0.00	241,500,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**150,000,000.00**	**0.00**	**627,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**	**0.00**	**150,000,000.00**	**0.00**	**627,000,000.00**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0.00	150,000,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	0.00	42,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0.00	0.00	0.00	585,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**217,520,650.00**	**0.00**	**105,500,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**217,520,650.00**	**0.00**	**105,500,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	43,900,000.00	0.00	34,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	20,680,000.00	0.00	30,600,000.00

23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	40,900,000.00
23050108	Skills Acquisition	0.00	152,940,650.00	0.00	0.00

055400100200	**Niger State Temporary Displaced Persons Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
2	***EXPENDITURES***	***0.00***	***6,000,000.00***	***0.00***	***6,000,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***6,000,000.00***	***0.00***	***6,000,000.00***
2202	**OVERHEAD COST**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**200,000.00**	**0.00**	**200,000.00**
22020201	ELECTRICITY CHARGES	0.00	150,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	0.00	50,000.00	0.00	50,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**300,000.00**	**0.00**	**300,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	300,000.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**500,000.00**	**0.00**	**500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	300,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	200,000.00
220205	**TRAINING - GENERAL**	**0.00**	**260,000.00**	**0.00**	**260,000.00**
22020501	LOCAL TRAINING	0.00	260,000.00	0.00	260,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**0.00**	**100,000.00**	**0.00**	**100,000.00**
22020701	FINANCIAL CONSULTING	0.00	100,000.00	0.00	100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,140,000.00**	**0.00**	**4,140,000.00**
22021001	REFRESHMENT & MEALS	0.00	3,400,000.00	0.00	3,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	540,000.00	0.00	540,000.00
22021007	WELFARE PACKAGES	0.00	200,000.00	0.00	200,000.00

011100100100	Office of the Executive Governor				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	27,269,891,934.90	25,651,291,857.98	19,352,958,583.49	20,835,489,535.29
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	27,269,891,934.90	25,651,291,857.98	19,352,958,583.49	20,835,489,535.29
70111	EXECUTIVE AND LEGISLATIVE ORGANS	27,269,891,934.90	25,651,291,857.98	19,352,958,583.49	20,835,489,535.29

011100100200	Office of the Deputy Governor				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	60,693,950.70	889,638,000.00	314,425,750.00	1,253,568,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	60,693,950.70	889,638,000.00	314,425,750.00	1,253,568,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	60,693,950.70	889,638,000.00	314,425,750.00	1,253,568,000.00

011100500100	Sustainable Development Goal's (SDGs) Office				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	579,849,836.00	2,019,800,000.00	5,200,000.00	4,062,001,223.74
7013	GENERAL SERVICES	579,849,836.00	2,019,800,000.00	5,200,000.00	4,062,001,223.74
70131	GENERAL PERSONNEL SERVICES	579,849,836.00	2,019,800,000.00	5,200,000.00	4,062,001,223.74

011100800100	Niger State Emergency Management Agency(NSEMA)				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	56,392,536.84	95,427,008.86	71,234,270.61	100,451,573.52
7013	GENERAL SERVICES	56,392,536.84	95,427,008.86	71,234,270.61	100,451,573.52
70133	OTHER GENERAL SERVICES	56,392,536.84	95,427,008.86	71,234,270.61	100,451,573.52
704	ECONOMIC AFFAIRS	40,000,000.00	1,350,000,000.00	0.00	935,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	40,000,000.00	1,350,000,000.00	0.00	935,000,000.00
70421	AGRICULTURE	40,000,000.00	1,350,000,000.00	0.00	935,000,000.00
710	SOCIAL PROTECTION	1,114,280,600.00	456,000,000.00	0.00	571,000,000.00
7109	SOCIAL PROTECTION N.E.C.	1,114,280,600.00	456,000,000.00	0.00	571,000,000.00
71091	SOCIAL PROTECTION N.E.C.	1,114,280,600.00	456,000,000.00	0.00	571,000,000.00

011101000100	Public Procurement Board				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	69,646,462.74	131,921,973.76	67,225,030.14	171,626,870.00

7013	**GENERAL SERVICES**	**69,646,462.74**	**131,921,973.76**	**67,225,030.14**	**171,626,870.00**
70131	GENERAL PERSONNEL SERVICES	7,650,861.75	37,000,000.00	15,000,000.00	33,100,000.00
70133	OTHER GENERAL SERVICES	61,995,600.99	94,921,973.76	52,225,030.14	138,526,870.00

016100100100	**Office of the Secretary to the State Government**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**11,823,022,930.34**	**16,478,993,559.87**	**13,064,713,807.52**	**69,648,982,078.74**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**1,366,886,955.84**	**2,745,000,000.00**	**2,556,061,525.52**	**43,000,000,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,366,886,955.84	2,745,000,000.00	2,556,061,525.52	43,000,000,000.00
7013	**GENERAL SERVICES**	**10,456,135,974.50**	**13,733,993,559.87**	**10,508,652,282.00**	**26,648,982,078.74**
70131	GENERAL PERSONNEL SERVICES	9,921,135,974.50	13,565,993,559.87	10,378,652,282.00	26,398,982,078.74
70133	OTHER GENERAL SERVICES	535,000,000.00	168,000,000.00	130,000,000.00	250,000,000.00

016100200100	**Niger State Fire Service**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**292,102,500.00**	**200,000,000.00**	**0.00**	**82,000,000.00**
7013	**GENERAL SERVICES**	**292,102,500.00**	**200,000,000.00**	**0.00**	**82,000,000.00**
70133	OTHER GENERAL SERVICES	292,102,500.00	200,000,000.00	0.00	82,000,000.00
703	**PUBLIC ORDER AND SAFETY**	**385,846,690.67**	**756,142,608.20**	**356,635,389.45**	**990,526,328.40**
7032	**FIRE PROTECTION SERVICES**	**385,846,690.67**	**756,142,608.20**	**356,635,389.45**	**990,526,328.40**
70321	FIRE PROTECTION SERVICES	385,846,690.67	756,142,608.20	356,635,389.45	990,526,328.40

016100300100	**Economic and Social Council of Niger (ESACON)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**15,484,595.39**	**47,629,799.18**	**17,992,550.00**	**47,743,799.18**
7013	**GENERAL SERVICES**	**15,484,595.39**	**47,629,799.18**	**17,992,550.00**	**47,743,799.18**
70131	GENERAL PERSONNEL SERVICES	15,484,595.39	47,629,799.18	17,992,550.00	47,743,799.18

016100500100	**Political Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**24,599,103.58**	**40,756,799.18**	**31,388,260.28**	**44,788,799.18**
7013	**GENERAL SERVICES**	**24,599,103.58**	**40,756,799.18**	**31,388,260.28**	**44,788,799.18**
70131	GENERAL PERSONNEL SERVICES	24,599,103.58	40,756,799.18	31,388,260.28	44,788,799.18

016100600100	**Economic Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**10,598,810.40**	**17,533,799.18**	**12,036,780.14**	**27,478,799.18**

7013	**GENERAL SERVICES**	**10,598,810.40**	**17,533,799.18**	**12,036,780.14**	**27,478,799.18**
70131	GENERAL PERSONNEL SERVICES	10,598,810.40	17,533,799.18	12,036,780.14	27,478,799.18

016100700100	**Cabinet Office**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**120,224,417.22**	**576,663,799.18**	**31,593,500.00**	**579,987,799.18**
7013	**GENERAL SERVICES**	**120,224,417.22**	**576,663,799.18**	**31,593,500.00**	**579,987,799.18**
70131	GENERAL PERSONNEL SERVICES	120,224,417.22	576,663,799.18	31,593,500.00	579,987,799.18

016100800100	**Special duties**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**75,028,910.69**	**152,692,799.18**	**87,985,182.62**	**147,484,799.18**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**30,000,000.00**	**0.00**	**15,000,000.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	30,000,000.00	0.00	15,000,000.00
7013	**GENERAL SERVICES**	**75,028,910.69**	**122,692,799.18**	**87,985,182.62**	**132,484,799.18**
70131	GENERAL PERSONNEL SERVICES	75,028,910.69	122,692,799.18	87,985,182.62	132,484,799.18

016100900200	**Kaduna Liaison Office**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**6,144,000.00**	**0.00**	**7,758,000.00**
7013	**GENERAL SERVICES**	**0.00**	**6,144,000.00**	**0.00**	**7,758,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	6,144,000.00	0.00	7,758,000.00

016101200100	**New Partnership for African Development (NEPAD)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	5,000,000.00	0.00	5,000,000.00

016101300100	**Social Investment Programme (SIP)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**2,000,000,000.00**	**4,750,310,280.00**	**105,398,650.00**	**10,303,165,089.00**
7013	**GENERAL SERVICES**	**2,000,000,000.00**	**4,750,310,280.00**	**105,398,650.00**	**10,303,165,089.00**
70131	GENERAL PERSONNEL SERVICES	0.00	65,000,000.00	0.00	40,000,000.00
70133	OTHER GENERAL SERVICES	2,000,000,000.00	4,685,310,280.00	105,398,650.00	10,263,165,089.00

016101400100	Niger State Agency for the Control of AIDS (NGSACA)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
707	**HEALTH**	**756,701,884.87**	**2,634,938,858.01**	**9,351,970.08**	**1,002,719,809.05**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**750,000,000.00**	**2,562,000,000.00**	**0.00**	**120,000,000.00**
70711	PHARMACEUTICAL PRODUCTS	750,000,000.00	2,562,000,000.00	0.00	120,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**6,701,884.87**	**62,938,858.01**	**9,351,970.08**	**81,819,809.05**
70741	PUBLIC HEALTH SERVICES	6,701,884.87	62,938,858.01	9,351,970.08	81,819,809.05
7076	**HEALTH N.E.C.**	**0.00**	**10,000,000.00**	**0.00**	**800,900,000.00**
70761	HEALTH N.E.C.	0.00	10,000,000.00	0.00	800,900,000.00

016101500100	Pilgrims Welfare Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**356,724,569.43**	**3,068,627,999.76**	**1,137,520,002.09**	**4,809,579,000.00**
7013	**GENERAL SERVICES**	**356,724,569.43**	**3,068,627,999.76**	**1,137,520,002.09**	**4,809,579,000.00**
70131	GENERAL PERSONNEL SERVICES	288,900,000.00	2,950,000,000.00	1,049,749,749.95	4,650,000,000.00
70133	OTHER GENERAL SERVICES	67,824,569.43	118,627,999.76	87,770,252.14	159,579,000.00
704	**ECONOMIC AFFAIRS**	**0.00**	**30,000,000.00**	**0.00**	**50,000,000.00**
7043	**FUEL AND ENERGY**	**0.00**	**30,000,000.00**	**0.00**	**50,000,000.00**
70435	ELECTRICITY	0.00	30,000,000.00	0.00	50,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**0.00**	**40,000,000.00**	**0.00**	**0.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	40,000,000.00	0.00	0.00

016101600100	Bureau of Religious Affairs				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**53,674,966.82**	**157,548,000.00**	**75,773,040.00**	**178,518,000.00**
7013	**GENERAL SERVICES**	**53,674,966.82**	**157,548,000.00**	**75,773,040.00**	**178,518,000.00**
70133	OTHER GENERAL SERVICES	53,674,966.82	157,548,000.00	75,773,040.00	178,518,000.00
708	**RECREATION, CULTURE AND RELIGION**	**1,412,922,219.00**	**747,834,200.00**	**34,924,180.95**	**500,000,000.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**1,412,922,219.00**	**747,834,200.00**	**34,924,180.95**	**500,000,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,412,922,219.00	747,834,200.00	34,924,180.95	500,000,000.00

016101700100	Niger State Liquor Board				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**6,000,000.00**	**0.00**	**26,000,000.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**0.00**	**6,000,000.00**	**0.00**	**26,000,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	6,000,000.00	0.00	26,000,000.00

016101800100	Sharia Commission				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
708	RECREATION, CULTURE AND RELIGION	250,000.00	5,000,000.00	0.00	5,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	250,000.00	5,000,000.00	0.00	5,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	250,000.00	5,000,000.00	0.00	5,000,000.00

016101900100	Zakat Board				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	5,000,000.00	430,000.00	5,000,000.00
7013	GENERAL SERVICES	0.00	5,000,000.00	430,000.00	5,000,000.00
70131	GENERAL PERSONNEL SERVICES	0.00	5,000,000.00	430,000.00	5,000,000.00

016102000100	Niger State Public Private Partnership Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	5,865,662.19	18,064,000.00	6,599,575.25	25,558,000.00
7013	GENERAL SERVICES	5,865,662.19	18,064,000.00	6,599,575.25	25,558,000.00
70133	OTHER GENERAL SERVICES	5,865,662.19	18,064,000.00	6,599,575.25	25,558,000.00
704	ECONOMIC AFFAIRS	0.00	3,090,540,332.85	0.00	5,900,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	3,090,540,332.85	0.00	5,900,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	3,090,540,332.85	0.00	5,900,000,000.00

012400100100	Ministry of Homeland Security				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	4,165,629.97	50,569,799.18	4,428,000.00	9,764,573.52
7013	GENERAL SERVICES	4,165,629.97	50,569,799.18	4,428,000.00	9,764,573.52
70133	OTHER GENERAL SERVICES	4,165,629.97	50,569,799.18	4,428,000.00	9,764,573.52
703	PUBLIC ORDER AND SAFETY	3,289,308,999.00	9,600,000,000.00	1,575,898,000.00	8,000,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	3,289,308,999.00	9,600,000,000.00	1,575,898,000.00	8,000,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	3,289,308,999.00	9,600,000,000.00	1,575,898,000.00	8,000,000,000.00

011200300100	State House of Assembly				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	1,844,475,460.68	5,820,572,599.97	2,060,371,941.96	4,386,740,072.53
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,844,475,460.68	5,820,572,599.97	2,060,371,941.96	4,386,740,072.53
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,844,475,460.68	5,820,572,599.97	2,060,371,941.96	4,386,740,072.53

707	**HEALTH**	**0.00**	**2,700,000,003.00**	**300,000,000.00**	**2,700,000,000.00**
7074	**PUBLIC HEALTH SERVICES**	**0.00**	**2,700,000,003.00**	**300,000,000.00**	**2,700,000,000.00**
70741	PUBLIC HEALTH SERVICES	0.00	2,700,000,003.00	300,000,000.00	2,700,000,000.00

011200400100	**State House Of Assembly Service Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**73,604,716.80**	**289,074,691.53**	**27,959,000.00**	**340,652,811.02**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**73,604,716.80**	**289,074,691.53**	**27,959,000.00**	**340,652,811.02**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	73,604,716.80	289,074,691.53	27,959,000.00	340,652,811.02

012300100100	**Ministry of Information**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**508,942,475.97**	**745,890,497.76**	**232,080,824.74**	**1,001,687,573.52**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**508,942,475.97**	**745,890,497.76**	**232,080,824.74**	**1,001,687,573.52**
70831	BROADCASTING AND PUBLISHING SERVICES	508,942,475.97	745,890,497.76	232,080,824.74	1,001,687,573.52

012300200100	**Media Corporation TV**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**166,271,509.20**	**401,691,744.00**	**106,795,153.00**	**544,640,000.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**166,271,509.20**	**401,691,744.00**	**106,795,153.00**	**544,640,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	166,271,509.20	401,691,744.00	106,795,153.00	544,640,000.00

012300300100	**Media Corporation (Radio Division)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**312,221,337.79**	**475,445,442.42**	**292,038,451.42**	**663,167,500.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**312,221,337.79**	**475,445,442.42**	**292,038,451.42**	**663,167,500.00**
70831	BROADCASTING AND PUBLISHING SERVICES	312,221,337.79	475,445,442.42	292,038,451.42	663,167,500.00

012300400100	**Government Printing Press**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**50,000,000.00**	**50,000,000.00**	**0.00**	**40,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**50,000,000.00**	**50,000,000.00**	**0.00**	**40,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50,000,000.00	50,000,000.00	0.00	40,000,000.00

012300500100	**Media Corporation (Printing & Publication Division)**				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
708	**RECREATION, CULTURE AND RELIGION**	**108,737,989.45**	**167,033,750.00**	**80,928,861.14**	**242,136,250.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**108,737,989.45**	**167,033,750.00**	**80,928,861.14**	**242,136,250.00**
70831	BROADCASTING AND PUBLISHING SERVICES	108,737,989.45	167,033,750.00	80,928,861.14	242,136,250.00

012300600100	Niger state Identity Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**0.00**	**0.00**	**12,000,000.00**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**0.00**	**0.00**	**0.00**	**12,000,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	0.00	0.00	12,000,000.00

012500100100	Head of Civil Service				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**5,721,244,473.30**	**2,196,724,123.78**	**574,405,251.83**	**5,772,075,687.68**
7013	**GENERAL SERVICES**	**5,721,244,473.30**	**2,196,724,123.78**	**574,405,251.83**	**5,772,075,687.68**
70131	GENERAL PERSONNEL SERVICES	5,721,244,473.30	2,196,724,123.78	574,405,251.83	5,772,075,687.68

012500500100	Establishments				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**20,000,000.00**	**0.00**	**40,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**20,000,000.00**	**0.00**	**40,000,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	20,000,000.00	0.00	40,000,000.00

012500600100	Niger State Pension Board				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**47,035,200.75**	**154,120,000.00**	**55,748,130.74**	**145,268,799.18**
7013	**GENERAL SERVICES**	**47,035,200.75**	**154,120,000.00**	**55,748,130.74**	**145,268,799.18**
70131	GENERAL PERSONNEL SERVICES	47,035,200.75	138,120,000.00	55,748,130.74	115,868,799.18
70133	OTHER GENERAL SERVICES	0.00	16,000,000.00	0.00	29,400,000.00
710	**SOCIAL PROTECTION**	**11,229,662,535.89**	**22,894,463,677.76**	**7,958,087,049.31**	**31,709,437,807.51**
7102	**OLD AGE**	**11,229,662,535.89**	**22,894,463,677.76**	**7,958,087,049.31**	**31,709,437,807.51**
71021	OLD AGE	11,229,662,535.89	22,894,463,677.76	7,958,087,049.31	31,709,437,807.51

012500700100	Niger State Local Government Pension Board				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**31,817,128.12**	**60,953,900.00**	**38,697,450.00**	**69,173,000.00**
7013	**GENERAL SERVICES**	**31,817,128.12**	**60,953,900.00**	**38,697,450.00**	**69,173,000.00**
70131	GENERAL PERSONNEL SERVICES	31,817,128.12	60,953,900.00	38,697,450.00	69,173,000.00

012500800100	Human Resource Development and Training				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	30,689,163.00	450,000,000.00	42,563,013.87	413,000,000.00
7013	GENERAL SERVICES	30,689,163.00	450,000,000.00	42,563,013.87	413,000,000.00
70131	GENERAL PERSONNEL SERVICES	30,689,163.00	450,000,000.00	42,563,013.87	413,000,000.00

014000100100	Office of the Auditor General State				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	267,920,732.88	548,912,893.73	237,768,457.85	563,578,223.63
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	227,920,732.88	298,912,893.73	237,768,457.85	313,578,223.63
70112	FINANCIAL AND FISCAL AFFAIRS	227,920,732.88	298,912,893.73	237,768,457.85	313,578,223.63
7013	GENERAL SERVICES	40,000,000.00	250,000,000.00	0.00	250,000,000.00
70131	GENERAL PERSONNEL SERVICES	40,000,000.00	250,000,000.00	0.00	250,000,000.00

014000200100	Office of Auditor General Local Government				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	144,712,192.37	191,267,344.24	117,063,718.36	147,537,799.18
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	124,712,192.37	171,267,344.24	117,063,718.36	127,537,799.18
70112	FINANCIAL AND FISCAL AFFAIRS	124,712,192.37	171,267,344.24	117,063,718.36	127,537,799.18
7013	GENERAL SERVICES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
70131	GENERAL PERSONNEL SERVICES	20,000,000.00	20,000,000.00	0.00	20,000,000.00

014700100100	Civil Service Commission				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	181,181,541.65	319,528,906.46	85,527,350.52	362,931,906.46
7013	GENERAL SERVICES	181,181,541.65	319,528,906.46	85,527,350.52	362,931,906.46
70131	GENERAL PERSONNEL SERVICES	181,181,541.65	319,528,906.46	85,527,350.52	362,931,906.46

014800100100	State Independent Electoral Commission				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	144,724,855.24	323,292,800.00	46,609,050.00	331,037,085.84
7013	GENERAL SERVICES	144,724,855.24	323,292,800.00	46,609,050.00	191,037,085.84
70131	GENERAL PERSONNEL SERVICES	80,576,546.68	260,000,000.00	0.00	103,310,512.32
70133	OTHER GENERAL SERVICES	64,148,308.56	63,292,800.00	46,609,050.00	87,726,573.52
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	140,000,000.00

70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	0.00	0.00	140,000,000.00

014900100100	Local Government Service Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**48,505,239.41**	**157,121,935.84**	**57,967,897.84**	**202,540,799.18**
7013	**GENERAL SERVICES**	**48,505,239.41**	**157,121,935.84**	**57,967,897.84**	**202,540,799.18**
70131	GENERAL PERSONNEL SERVICES	0.00	80,000,000.00	2,183,500.00	105,000,000.00
70133	OTHER GENERAL SERVICES	48,505,239.41	77,121,935.84	55,784,397.84	97,540,799.18

016400100100	Ministry of special Duties and Intergovernmental Affairs				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**350,000,000.00**	**0.00**	**242,400,000.00**
7013	**GENERAL SERVICES**	**0.00**	**350,000,000.00**	**0.00**	**242,400,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	250,000,000.00	0.00	150,000,000.00
70133	OTHER GENERAL SERVICES	0.00	100,000,000.00	0.00	92,400,000.00
704	**ECONOMIC AFFAIRS**	**65,611,368.94**	**1,412,916,394.76**	**100,485,590.14**	**2,281,946,573.52**
7046	**COMMUNICATION**	**65,611,368.94**	**1,412,916,394.76**	**100,485,590.14**	**2,281,946,573.52**
70461	COMMUNICATION	65,611,368.94	1,412,916,394.76	100,485,590.14	2,281,946,573.52

016400200100	Niger State Information Technology and Digital Economy Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**12,000,000.00**
7046	**COMMUNICATION**	**0.00**	**0.00**	**0.00**	**12,000,000.00**
70461	COMMUNICATION	0.00	0.00	0.00	12,000,000.00

021500100100	Ministry of Agriculture				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**27,790,577,052.41**	**102,137,415,021.44**	**15,204,214,797.22**	**75,741,632,642.18**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**23,743,473,663.26**	**85,978,415,021.44**	**9,634,348,100.91**	**56,474,034,199.18**
70421	AGRICULTURE	23,743,473,663.26	85,818,415,021.44	9,634,348,100.91	56,364,034,199.18
70422	FORESTRY	0.00	160,000,000.00	0.00	110,000,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**133,906,767.00**	**915,000,000.00**	**0.00**	**100,000,000.00**
70443	CONSTRUCTION	133,906,767.00	915,000,000.00	0.00	100,000,000.00
7045	**TRANSPORT**	**0.00**	**14,200,000,000.00**	**5,398,952,324.30**	**18,143,598,443.00**
70451	ROAD TRANSPORT	0.00	14,200,000,000.00	5,398,952,324.30	18,143,598,443.00

7048	**R & D ECONOMIC AFFAIRS**	**3,913,196,622.15**	**1,044,000,000.00**	**170,914,372.01**	**1,024,000,000.00**
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	3,913,196,622.15	1,044,000,000.00	170,914,372.01	1,024,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**3,466,170,000.00**	**370,914,472.01**	**136,500,000.00**
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**390,000,000.00**	**0.00**	**0.00**
70621	COMMUNITY DEVELOPMENT	0.00	390,000,000.00	0.00	0.00
7063	**WATER SUPPLY**	**0.00**	**3,076,170,000.00**	**370,914,472.01**	**136,500,000.00**
70631	WATER SUPPLY	0.00	3,076,170,000.00	370,914,472.01	136,500,000.00

021500200100	**Niger State College of Agriculture**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**508,739,128.07**	**1,190,194,881.34**	**573,961,353.51**	**1,213,804,907.34**
7094	**TERTIARY EDUCATION**	**508,739,128.07**	**1,155,194,881.34**	**573,961,353.51**	**1,158,804,907.34**
70941	FIRST STAGE OF TERTIARY EDUCATION	508,739,128.07	1,155,194,881.34	573,961,353.51	1,158,804,907.34
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**0.00**	**35,000,000.00**	**0.00**	**55,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	35,000,000.00	0.00	55,000,000.00

021510300100	**Niger Agricultural Mechanization Development Authority (NAMDA)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**80,352,725.98**	**0.00**	**19,985,428.23**
7013	**GENERAL SERVICES**	**0.00**	**80,352,725.98**	**0.00**	**19,985,428.23**
70131	GENERAL PERSONNEL SERVICES	0.00	80,352,725.98	0.00	19,985,428.23
704	**ECONOMIC AFFAIRS**	**1,114,958,294.37**	**8,009,073,646.76**	**1,027,353,698.87**	**3,765,107,184.81**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,114,958,294.37**	**1,042,235,639.40**	**751,859,061.69**	**989,252,412.10**
70421	AGRICULTURE	1,114,958,294.37	1,042,235,639.40	751,859,061.69	989,252,412.10
7048	**R & D ECONOMIC AFFAIRS**	**0.00**	**6,966,838,007.36**	**275,494,637.18**	**2,775,854,772.71**
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	0.00	6,966,838,007.36	275,494,637.18	2,775,854,772.71

026500100100	**Ministry of Livestock & Fisheries Development**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**2,947,376,794.48**	**10,227,688,310.12**	**924,494,785.26**	**22,736,364,930.54**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,942,376,794.48**	**10,145,188,310.12**	**924,494,785.26**	**22,686,364,930.54**
70421	AGRICULTURE	2,319,817,839.30	8,923,000,000.00	312,023,184.02	19,202,000,000.00
70422	FORESTRY	0.00	0.00	0.00	1,420,000,000.00
70423	FISHING AND HUNTING	622,558,955.18	1,222,188,310.12	612,471,601.24	2,064,364,930.54

7048	**R & D ECONOMIC AFFAIRS**	**5,000,000.00**	**82,500,000.00**	**0.00**	**50,000,000.00**
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	5,000,000.00	82,500,000.00	0.00	50,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**30,000,000.00**	**10,000,000.00**	**0.00**	**15,000,000.00**
7063	**WATER SUPPLY**	**30,000,000.00**	**10,000,000.00**	**0.00**	**15,000,000.00**
70631	WATER SUPPLY	30,000,000.00	10,000,000.00	0.00	15,000,000.00
707	**HEALTH**	**11,340,426.40**	**635,000,000.00**	**30,000,000.00**	**100,000,000.00**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**11,340,426.40**	**45,000,000.00**	**30,000,000.00**	**100,000,000.00**
70712	OTHER MEDICAL PRODUCTS	11,340,426.40	45,000,000.00	30,000,000.00	100,000,000.00
7076	**HEALTH N.E.C.**	**0.00**	**590,000,000.00**	**0.00**	**0.00**
70761	HEALTH N.E.C.	0.00	590,000,000.00	0.00	0.00

022000100100	**Ministry of Finance**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**34,952,890,376.91**	**13,550,000,000.00**	**11,800,544,809.04**	**13,989,759,562.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**1,424,769,657.91**	**2,050,000,000.00**	**904,637,067.02**	**4,239,759,562.00**
70112	FINANCIAL AND FISCAL AFFAIRS	1,424,769,657.91	2,050,000,000.00	904,637,067.02	4,239,759,562.00
7013	**GENERAL SERVICES**	**33,528,120,719.00**	**11,500,000,000.00**	**10,895,907,742.02**	**9,750,000,000.00**
70131	GENERAL PERSONNEL SERVICES	25,220,409,719.00	11,300,000,000.00	10,795,907,742.02	9,600,000,000.00
70133	OTHER GENERAL SERVICES	8,307,711,000.00	200,000,000.00	100,000,000.00	150,000,000.00
704	**ECONOMIC AFFAIRS**	**232,128,640.32**	**519,044,147.04**	**320,785,335.28**	**415,128,598.36**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**232,128,640.32**	**519,044,147.04**	**320,785,335.28**	**415,128,598.36**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	232,128,640.32	519,044,147.04	320,785,335.28	415,128,598.36

022000200100	**Debt Management Bureau (DMB)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**35,636,716,612.33**	**44,087,373,590.93**	**38,119,242,365.06**	**69,545,212,115.97**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**2,100,000.00**	**16,000,000.00**	**0.00**	**20,000,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	2,100,000.00	16,000,000.00	0.00	20,000,000.00
7013	**GENERAL SERVICES**	**19,252,646.25**	**182,303,773.76**	**22,453,550.14**	**185,744,574.01**
70131	GENERAL PERSONNEL SERVICES	19,252,646.25	32,303,773.76	22,453,550.14	35,744,574.01
70133	OTHER GENERAL SERVICES	0.00	150,000,000.00	0.00	150,000,000.00
7017	**PUBLIC DEBT TRANSACTIONS**	**35,615,363,966.08**	**43,889,069,817.17**	**38,096,788,814.92**	**69,339,467,541.96**

70171	PUBLIC DEBT TRANSACTIONS	35,615,363,966.08	43,889,069,817.17	38,096,788,814.92	69,339,467,541.96

022000400100	Niger State Sinage and Advertisment Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**20,000,000.00**	**0.00**	**10,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**20,000,000.00**	**0.00**	**10,000,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	20,000,000.00	0.00	10,000,000.00
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**2,788,550.00**	**0.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**0.00**	**2,788,550.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	2,788,550.00	0.00

022000500100	Asset Management Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**6,000,000.00**	**0.00**	**115,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**6,000,000.00**	**0.00**	**115,000,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	6,000,000.00	0.00	115,000,000.00

022000600100	Facility Management Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	6,000,000.00	0.00	0.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	100,000,000.00	0.00	100,000,000.00

022000800100	Board of Internal Revenue				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**712,244,727.20**	**0.00**	**2,079,871.68**	**5,635,344,814.84**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**573,061,854.68**	**0.00**	**0.00**	**5,635,344,814.84**
70112	FINANCIAL AND FISCAL AFFAIRS	573,061,854.68	0.00	0.00	5,635,344,814.84
7013	**GENERAL SERVICES**	**139,182,872.52**	**0.00**	**2,079,871.68**	**0.00**
70133	OTHER GENERAL SERVICES	139,182,872.52	0.00	2,079,871.68	0.00

022200100100	Ministry of Investment and Private sector Development				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**2,020,608,447.70**	**4,264,688,126.21**	**1,115,002,482.38**	**2,040,558,799.18**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**1,503,741,026.78**	**3,525,000,000.00**	**526,703,000.00**	**1,170,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,503,741,026.78	3,525,000,000.00	526,703,000.00	1,170,000,000.00
7047	**OTHER INDUSTRIES**	**123,299,420.92**	**209,688,126.21**	**160,299,482.38**	**250,558,799.18**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	123,299,420.92	209,688,126.21	160,299,482.38	250,558,799.18
7048	**R & D ECONOMIC AFFAIRS**	**393,568,000.00**	**530,000,000.00**	**428,000,000.00**	**620,000,000.00**
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	393,568,000.00	530,000,000.00	428,000,000.00	620,000,000.00

022200200100	Export Promotion Board and Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**36,000,000.00**	**860,385.32**	**45,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**26,000,000.00**	**860,385.32**	**45,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	26,000,000.00	860,385.32	45,000,000.00
7048	**R & D ECONOMIC AFFAIRS**	**0.00**	**10,000,000.00**	**0.00**	**0.00**
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	10,000,000.00	0.00	0.00

022200400100	Niger State Industrial Park Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**10,000,000.00**	**0.00**	**280,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**10,000,000.00**	**0.00**	**280,000,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	10,000,000.00	0.00	10,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	270,000,000.00

704	**ECONOMIC AFFAIRS**	**726,000.00**	**43,000,000.00**	**443,000.00**	**23,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**726,000.00**	**23,000,000.00**	**443,000.00**	**3,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	726,000.00	23,000,000.00	443,000.00	3,000,000.00
7045	**TRANSPORT**	**0.00**	**20,000,000.00**	**0.00**	**20,000,000.00**
70451	ROAD TRANSPORT	0.00	20,000,000.00	0.00	20,000,000.00

022200500100	**Niger State One Stop Investment Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**106,000,000.00**	**8,466,048.18**	**110,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**26,000,000.00**	**8,466,048.18**	**90,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	26,000,000.00	8,466,048.18	90,000,000.00
7048	**R & D ECONOMIC AFFAIRS**	**0.00**	**80,000,000.00**	**0.00**	**20,000,000.00**
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	80,000,000.00	0.00	20,000,000.00

022200600100	**Babanna Transnational Border Market and Free Trade Zone Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**989,000.00**	**36,000,000.00**	**1,972,500.00**	**40,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**989,000.00**	**36,000,000.00**	**1,972,500.00**	**40,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	989,000.00	36,000,000.00	1,972,500.00	40,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**20,000,000.00**	**0.00**	**35,000,000.00**
7063	**WATER SUPPLY**	**0.00**	**20,000,000.00**	**0.00**	**35,000,000.00**
70631	WATER SUPPLY	0.00	20,000,000.00	0.00	35,000,000.00

022200700100	**Niger State Price Control And Monitoring Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	0.00	3,000,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**0.00**	**18,000,000.00**	**0.00**	**3,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**18,000,000.00**	**0.00**	**3,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	18,000,000.00	0.00	3,000,000.00

022200800100	Niger state Diaspora Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	5,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	0.00	0.00	0.00	5,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	0.00	0.00	0.00	5,000,000.00

027100100100	Ministry of Commerce, Industry and Cooperative				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
704	ECONOMIC AFFAIRS	49,591,646.98	417,829,799.18	283,449,800.00	233,154,799.18
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	21,075,059.75	35,000,000.00	7,500,000.00	30,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	21,075,059.75	35,000,000.00	7,500,000.00	30,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	50,000,000.00	40,000,000.00	20,000,000.00
70442	MANUFACTURING	0.00	50,000,000.00	40,000,000.00	20,000,000.00
7047	OTHER INDUSTRIES	28,516,587.23	42,829,799.18	30,949,800.00	63,154,799.18
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	28,516,587.23	42,829,799.18	30,949,800.00	63,154,799.18
7048	R & D ECONOMIC AFFAIRS	0.00	290,000,000.00	205,000,000.00	120,000,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	290,000,000.00	205,000,000.00	120,000,000.00

027100200100	Small Medium Enterprise and Micro Finance Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	45,813,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	45,813,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	45,813,000.00
704	ECONOMIC AFFAIRS	3,494,620.00	311,000,000.00	1,375,000.00	162,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	3,494,620.00	291,000,000.00	1,375,000.00	142,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	3,494,620.00	291,000,000.00	1,375,000.00	142,000,000.00
7048	R & D ECONOMIC AFFAIRS	0.00	20,000,000.00	0.00	20,000,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	20,000,000.00	0.00	20,000,000.00

022800100100	Ministry of Techical and Vocational Education				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	GENERAL PUBLIC SERVICES	58,230,289.76	167,209,920.00	68,707,610.00	271,593,799.18

7013	**GENERAL SERVICES**	**58,230,289.76**	**109,209,920.00**	**68,707,610.00**	**247,593,799.18**
70131	GENERAL PERSONNEL SERVICES	0.00	15,000,000.00	0.00	20,000,000.00
70133	OTHER GENERAL SERVICES	58,230,289.76	94,209,920.00	68,707,610.00	227,593,799.18
7014	**BASIC RESEARCH**	**0.00**	**58,000,000.00**	**0.00**	**24,000,000.00**
70141	BASIC RESEARCH	0.00	58,000,000.00	0.00	24,000,000.00
704	**ECONOMIC AFFAIRS**	**0.00**	**50,000,000.00**	**0.00**	**25,000,000.00**
7043	**FUEL AND ENERGY**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
70433	NUCLEAR FUEL	0.00	10,000,000.00	0.00	10,000,000.00
7047	**OTHER INDUSTRIES**	**0.00**	**25,000,000.00**	**0.00**	**0.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	0.00	25,000,000.00	0.00	0.00
7048	**R & D ECONOMIC AFFAIRS**	**0.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
70483	FUEL AND ENERGY	0.00	15,000,000.00	0.00	15,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**0.00**	**12,000,000.00**	**0.00**	**0.00**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	0.00	12,000,000.00	0.00	0.00
707	**HEALTH**	**0.00**	**10,000,000.00**	**0.00**	**18,000,000.00**
7076	**HEALTH N.E.C.**	**0.00**	**10,000,000.00**	**0.00**	**18,000,000.00**
70761	HEALTH N.E.C.	0.00	10,000,000.00	0.00	18,000,000.00
709	**EDUCATION**	**0.00**	**79,000,000.00**	**3,418,354.14**	**43,000,000.00**
7092	**SECONDARY EDUCATION**	**0.00**	**55,000,000.00**	**0.00**	**13,000,000.00**
70922	UPPER-SECONDARY EDUCATION	0.00	55,000,000.00	0.00	13,000,000.00
7098	**EDUCATION N.E.C.**	**0.00**	**24,000,000.00**	**3,418,354.14**	**30,000,000.00**
70981	EDUCATION N.E.C	0.00	24,000,000.00	3,418,354.14	30,000,000.00

022900100100	**Ministry for Transport**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**7,976,468,984.89**	**8,014,012,799.18**	**1,080,545,507.07**	**6,202,428,799.18**
7043	**FUEL AND ENERGY**	**0.00**	**3,300,000,000.00**	**209,250,000.00**	**550,000,000.00**
70435	ELECTRICITY	0.00	3,300,000,000.00	209,250,000.00	550,000,000.00
7045	**TRANSPORT**	**7,976,468,984.89**	**4,714,012,799.18**	**871,295,507.07**	**5,652,428,799.18**
70451	ROAD TRANSPORT	6,107,990,941.80	4,314,012,799.18	655,045,507.07	4,652,428,799.18
70452	WATER TRANSPORT	1,391,478,042.55	400,000,000.00	216,250,000.00	759,602,451.00
70454	AIR TRANSPORT	477,000,000.54	0.00	0.00	240,397,549.00

022900300100	**Niger State Traffic Management Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**4,000,000.00**	**0.00**	**7,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**4,000,000.00**	**0.00**	**7,000,000.00**

70131	GENERAL PERSONNEL SERVICES	0.00	4,000,000.00	0.00	7,000,000.00
704	**ECONOMIC AFFAIRS**	**480,000.00**	**1,084,645,000.00**	**503,004,972.95**	**1,117,793,000.00**
7045	**TRANSPORT**	**480,000.00**	**1,084,645,000.00**	**503,004,972.95**	**1,117,793,000.00**
70451	ROAD TRANSPORT	480,000.00	1,084,645,000.00	503,004,972.95	1,117,793,000.00

022900400100	**Niger State Motor Vehicle Administration Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**76,700,000.00**	**0.00**	**42,500,000.00**
7013	**GENERAL SERVICES**	**0.00**	**76,700,000.00**	**0.00**	**42,500,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	76,700,000.00	0.00	42,500,000.00
703	**PUBLIC ORDER AND SAFETY**	**1,557,543.86**	**8,000,000.00**	**2,618,031.93**	**8,000,000.00**
7035	**R & D PUBLIC ORDER AND SAFETY**	**1,557,543.86**	**8,000,000.00**	**2,618,031.93**	**8,000,000.00**
70351	R&D PUBLIC ORDER AND SAFETY	1,557,543.86	8,000,000.00	2,618,031.93	8,000,000.00
704	**ECONOMIC AFFAIRS**	**240,584,650.07**	**775,175,207.00**	**369,187,428.57**	**816,477,207.00**
7045	**TRANSPORT**	**240,584,650.07**	**775,175,207.00**	**369,187,428.57**	**816,477,207.00**
70451	ROAD TRANSPORT	240,584,650.07	775,175,207.00	369,187,428.57	816,477,207.00

022900500100	**BARO PORT**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
7045	**TRANSPORT**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
70452	WATER TRANSPORT	0.00	3,000,000.00	0.00	0.00

022900600100	**Niger State Transport Authority**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**13,750,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**13,750,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	0.00	13,750,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**6,990,339,496.27**	**369,841,300.00**	**240,936,850.00**	**227,774,000.00**
7045	**TRANSPORT**	**6,990,339,496.27**	**369,841,300.00**	**240,936,850.00**	**227,774,000.00**
70451	ROAD TRANSPORT	6,990,339,496.27	359,341,300.00	240,936,850.00	227,774,000.00
70452	WATER TRANSPORT	0.00	10,500,000.00	0.00	0.00

023300100100	**Ministry of Mining & Mineral Resources**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**20,000,000.00**	**0.00**	**45,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**20,000,000.00**	**0.00**	**45,000,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	20,000,000.00	0.00	45,000,000.00

704	**ECONOMIC AFFAIRS**	**60,605,222.92**	**397,404,273.52**	**90,730,930.14**	**472,145,799.18**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**60,605,222.92**	**297,404,273.52**	**90,730,930.14**	**372,145,799.18**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	60,605,222.92	297,404,273.52	90,730,930.14	372,145,799.18
7048	**R & D ECONOMIC AFFAIRS**	**0.00**	**100,000,000.00**	**0.00**	**100,000,000.00**
70484	R & D MINING, MANUFACTURING AND CONSTRUCTION	0.00	100,000,000.00	0.00	100,000,000.00

023300200100	**Zuma Mineral Development Ltd**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**15,000,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	0.00	15,000,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**10,974,269.46**	**2,769,829,600.00**	**12,304,700.00**	**644,672,000.00**
7043	**FUEL AND ENERGY**	**600,000.00**	**2,753,000,000.00**	**0.00**	**167,300,000.00**
70431	COAL AND OTHER SOLID MINERAL FUEL	600,000.00	2,753,000,000.00	0.00	167,300,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**10,374,269.46**	**16,829,600.00**	**12,304,700.00**	**477,372,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	10,374,269.46	16,829,600.00	12,304,700.00	477,372,000.00

023300300100	**Mid-land Petro Gas Ltd**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**780,000,000.00**	**0.00**	**810,000,000.00**
7043	**FUEL AND ENERGY**	**0.00**	**780,000,000.00**	**0.00**	**459,200,000.00**
70432	PETROLUEM AND NATURAL GAS	0.00	780,000,000.00	0.00	459,200,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**0.00**	**0.00**	**0.00**	**350,800,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	0.00	0.00	0.00	350,800,000.00

023300400100	**Niger State Hydrocarbon and Solid Mineral Development Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**0.00**	**5,000,000.00**	**0.00**	**5,000,000.00**

70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	0.00	5,000,000.00	0.00	5,000,000.00

023400100100	Ministry of Works				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**9,460,560,927.00**	**1,000,000,000.00**	**1,118,685,186.16**
7013	**GENERAL SERVICES**	**0.00**	**9,460,560,927.00**	**1,000,000,000.00**	**1,118,685,186.16**
70131	GENERAL PERSONNEL SERVICES	0.00	9,460,560,927.00	1,000,000,000.00	1,118,685,186.16
703	**PUBLIC ORDER AND SAFETY**	**2,993,734.26**	**971,386,394.00**	**0.00**	**133,332,440.24**
7032	**FIRE PROTECTION SERVICES**	**2,993,734.26**	**971,386,394.00**	**0.00**	**133,332,440.24**
70321	FIRE PROTECTION SERVICES	2,993,734.26	971,386,394.00	0.00	133,332,440.24
704	**ECONOMIC AFFAIRS**	**191,333,684,535.47**	**371,236,992,507.64**	**142,081,387,558.31**	**226,440,760,158.36**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**329,824,383.00**	**0.00**	**71,540,311.04**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	329,824,383.00	0.00	71,540,311.04
7043	**FUEL AND ENERGY**	**0.00**	**250,000,000.00**	**0.00**	**0.00**
70436	NON ELECTRIC ENERGY	0.00	250,000,000.00	0.00	0.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**383,096,124.80**	**614,266,587.12**	**467,473,270.32**	**722,587,799.18**
70443	CONSTRUCTION	383,096,124.80	614,266,587.12	467,473,270.32	722,587,799.18
7045	**TRANSPORT**	**190,950,588,410.67**	**370,042,901,537.52**	**141,613,914,287.99**	**225,646,632,048.14**
70451	ROAD TRANSPORT	190,950,588,410.67	370,042,901,537.52	141,613,914,287.99	225,646,632,048.14
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**424,058,441.00**	**0.00**	**44,620,902.92**
7061	**HOUSING DEVELOPMENT**	**0.00**	**424,058,441.00**	**0.00**	**44,620,902.92**
70611	HOUSING DEVELOPMENT	0.00	424,058,441.00	0.00	44,620,902.92
707	**HEALTH**	**0.00**	**480,000,000.00**	**0.00**	**173,005,186.50**
7072	**OUTPATIENT SERVICES**	**0.00**	**300,000,000.00**	**0.00**	**173,005,186.50**
70722	SPECIALIZED MEDICAL SERVICES	0.00	300,000,000.00	0.00	173,005,186.50
7073	**HOSPITAL SERVICES**	**0.00**	**180,000,000.00**	**0.00**	**0.00**
70731	GENERAL HOSPITAL SERVICES	0.00	180,000,000.00	0.00	0.00
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**100,000,000.00**	**0.00**	**1,053,382,807.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**0.00**	**100,000,000.00**	**0.00**	**1,053,382,807.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	100,000,000.00	0.00	1,053,382,807.00

023400400100	Niger State Road Maintenance Agency (NGROMA)				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**115,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**
7013	**GENERAL SERVICES**	**115,000,000.00**	**15,000,000.00**	**0.00**	**15,000,000.00**

70131	GENERAL PERSONNEL SERVICES	115,000,000.00	15,000,000.00	0.00	15,000,000.00
704	**ECONOMIC AFFAIRS**	**206,401,648.49**	**1,356,115,000.00**	**60,736,750.00**	**1,742,046,000.00**
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**41,101,648.49**	**61,115,000.00**	**45,032,750.00**	**47,046,000.00**
70443	CONSTRUCTION	41,101,648.49	61,115,000.00	45,032,750.00	47,046,000.00
7045	**TRANSPORT**	**165,300,000.00**	**1,295,000,000.00**	**15,704,000.00**	**1,695,000,000.00**
70451	ROAD TRANSPORT	165,300,000.00	1,295,000,000.00	15,704,000.00	1,695,000,000.00

023100100100	**Ministry of Power and Renewable Energy**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**73,162,414.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**73,162,414.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	73,162,414.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**1,548,545,705.28**	**8,008,983,015.43**	**2,486,976,127.77**	**9,163,806,444.45**
7043	**FUEL AND ENERGY**	**1,548,545,705.28**	**8,008,983,015.43**	**2,486,976,127.77**	**9,163,806,444.45**
70435	ELECTRICITY	1,197,695,705.28	5,787,973,479.53	1,613,585,629.04	8,997,555,739.72
70436	NON ELECTRIC ENERGY	350,850,000.00	2,221,009,535.90	873,390,498.73	166,250,704.73

023100200100	**Niger State Electrification Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**8,000,000.00**	**0.00**	**8,000,000.00**
70133	OTHER GENERAL SERVICES	0.00	8,000,000.00	0.00	8,000,000.00
704	**ECONOMIC AFFAIRS**	**2,067,593,905.60**	**2,937,656,799.18**	**409,990,572.01**	**4,403,286,001.00**
7043	**FUEL AND ENERGY**	**2,067,593,905.60**	**2,937,656,799.18**	**409,990,572.01**	**4,403,286,001.00**
70435	ELECTRICITY	2,067,593,905.60	2,937,656,799.18	409,990,572.01	4,403,286,001.00

023100300100	**Niger State Electricity Regulatory Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**6,000,000.00**	**0.00**	**10,000,000.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**6,000,000.00**	**0.00**	**10,000,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	6,000,000.00	0.00	10,000,000.00
704	**ECONOMIC AFFAIRS**	**0.00**	**1,100,000,000.00**	**0.00**	**1,000,000,000.00**
7043	**FUEL AND ENERGY**	**0.00**	**1,100,000,000.00**	**0.00**	**1,000,000,000.00**
70435	ELECTRICITY	0.00	1,100,000,000.00	0.00	1,000,000,000.00

023600100100	**Ministry of Tourism and Culture**				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
704	**ECONOMIC AFFAIRS**	**39,567,098.73**	**72,943,917.52**	**59,216,710.14**	**67,174,799.18**
7047	**OTHER INDUSTRIES**	**39,567,098.73**	**72,943,917.52**	**59,216,710.14**	**67,174,799.18**
70473	TOURISM	39,567,098.73	72,943,917.52	59,216,710.14	67,174,799.18
708	**RECREATION, CULTURE AND RELIGION**	**4,941,544,000.00**	**4,460,000,000.00**	**474,121,395.35**	**3,030,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**17,368,000.00**	**4,140,000,000.00**	**436,851,395.35**	**2,740,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	17,368,000.00	4,140,000,000.00	436,851,395.35	2,740,000,000.00
7082	**CULTURAL SERVICES**	**4,803,176,000.00**	**150,000,000.00**	**37,270,000.00**	**260,000,000.00**
70821	CULTURAL SERVICES	4,803,176,000.00	150,000,000.00	37,270,000.00	260,000,000.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**121,000,000.00**	**170,000,000.00**	**0.00**	**30,000,000.00**
70851	R & D RECREATION, CULTURE AND RELIGION	121,000,000.00	170,000,000.00	0.00	30,000,000.00

023600200100	Niger State Tourism Corporation				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**175,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**175,000,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	0.00	170,000,000.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	5,000,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**33,037,875.12**	**95,484,640.00**	**42,175,770.00**	**127,073,000.00**
7047	**OTHER INDUSTRIES**	**33,037,875.12**	**95,484,640.00**	**42,175,770.00**	**127,073,000.00**
70473	TOURISM	33,037,875.12	95,484,640.00	42,175,770.00	127,073,000.00
708	**RECREATION, CULTURE AND RELIGION**	**1,400,020.00**	**25,000,000.00**	**855,110.74**	**50,000,000.00**
7082	**CULTURAL SERVICES**	**1,400,020.00**	**25,000,000.00**	**855,110.74**	**50,000,000.00**
70821	CULTURAL SERVICES	1,400,020.00	25,000,000.00	855,110.74	50,000,000.00

023600300100	Niger State Council for Arts and Culture				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**137,896,217.40**	**450,528,750.00**	**170,818,279.00**	**368,146,250.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**0.00**	**111,000,000.00**	**0.00**	**75,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	0.00	111,000,000.00	0.00	75,000,000.00
7082	**CULTURAL SERVICES**	**137,896,217.40**	**327,528,750.00**	**170,818,279.00**	**288,146,250.00**
70821	CULTURAL SERVICES	137,896,217.40	327,528,750.00	170,818,279.00	288,146,250.00
7085	**R & D RECREATION, CULTURE AND RELIGION**	**0.00**	**12,000,000.00**	**0.00**	**5,000,000.00**
70851	R & D RECREATION, CULTURE AND RELIGION	0.00	12,000,000.00	0.00	5,000,000.00
709	**EDUCATION**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**0.00**	**7,000,000.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	0.00	7,000,000.00	0.00	0.00

023800100100	Niger State Planning Commission				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**30,007,541,574.56**	**67,077,840,238.08**	**2,208,242,809.00**	**33,438,794,946.55**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**216,000,000.00**	**0.00**	**0.00**	**12,600,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	216,000,000.00	0.00	0.00	12,600,000.00
7013	**GENERAL SERVICES**	**29,791,541,574.56**	**67,077,840,238.08**	**2,208,242,809.00**	**33,426,194,946.55**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	29,791,541,574.56	67,077,840,238.08	2,208,242,809.00	33,426,194,946.55

023800200100	UNDP State Programme Monitoring Agency Office				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**251,000,000.00**	**3,390,780,000.00**	**0.00**	**5,083,315,480.00**
7013	**GENERAL SERVICES**	**251,000,000.00**	**3,390,780,000.00**	**0.00**	**5,083,315,480.00**
70133	OTHER GENERAL SERVICES	251,000,000.00	3,390,780,000.00	0.00	5,083,315,480.00

023800300100	Public Sector Governance Reform and Development Project				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**3,085,400,000.00**	**116,880,000.00**	**5,120,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**3,085,400,000.00**	**116,880,000.00**	**5,120,000,000.00**
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	3,085,400,000.00	116,880,000.00	5,120,000,000.00
704	**ECONOMIC AFFAIRS**	**21,000,000.00**	**120,000,000.00**	**0.00**	**50,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**2,000,000.00**	**20,000,000.00**	**0.00**	**50,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	2,000,000.00	20,000,000.00	0.00	50,000,000.00
7048	**R & D ECONOMIC AFFAIRS**	**19,000,000.00**	**100,000,000.00**	**0.00**	**0.00**
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	19,000,000.00	100,000,000.00	0.00	0.00

023800400100	Niger State Operation Coordinating Unit (SOCU)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**830,000,000.00**	**70,000,000.00**	**0.00**	**56,000,000.00**
7013	**GENERAL SERVICES**	**830,000,000.00**	**58,000,000.00**	**0.00**	**44,000,000.00**
70133	OTHER GENERAL SERVICES	830,000,000.00	58,000,000.00	0.00	44,000,000.00
7014	**BASIC RESEARCH**	**0.00**	**12,000,000.00**	**0.00**	**12,000,000.00**
70141	BASIC RESEARCH	0.00	12,000,000.00	0.00	12,000,000.00
710	**SOCIAL PROTECTION**	**0.00**	**0.00**	**0.00**	**1,889,283,500.00**
7107	**SOCIAL EXCLUSSION N.E.C**	**0.00**	**0.00**	**0.00**	**1,889,283,500.00**

71071	SOCIAL EXCLUSION N.E.C.	0.00	0.00	0.00	1,889,283,500.00

023800500100	Community and Social Development Agency (CSDA)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**25,502,000.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**25,502,000.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	25,502,000.00
704	**ECONOMIC AFFAIRS**	**0.00**	**1,000,000,000.00**	**0.00**	**974,498,000.00**
7045	**TRANSPORT**	**0.00**	**1,000,000,000.00**	**0.00**	**974,498,000.00**
70451	ROAD TRANSPORT	0.00	1,000,000,000.00	0.00	974,498,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**74,000,000.00**	**1,036,400.00**	**500,000,000.00**
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**17,000,000.00**	**1,036,400.00**	**500,000,000.00**
70621	COMMUNITY DEVELOPMENT	0.00	17,000,000.00	1,036,400.00	500,000,000.00
7063	**WATER SUPPLY**	**0.00**	**57,000,000.00**	**0.00**	**0.00**
70631	WATER SUPPLY	0.00	57,000,000.00	0.00	0.00
707	**HEALTH**	**50,000,000.00**	**46,500,000.00**	**0.00**	**0.00**
7074	**PUBLIC HEALTH SERVICES**	**50,000,000.00**	**46,500,000.00**	**0.00**	**0.00**
70741	PUBLIC HEALTH SERVICES	50,000,000.00	46,500,000.00	0.00	0.00
709	**EDUCATION**	**0.00**	**46,500,000.00**	**0.00**	**0.00**
7092	**SECONDARY EDUCATION**	**0.00**	**46,500,000.00**	**0.00**	**0.00**
70922	UPPER-SECONDARY EDUCATION	0.00	46,500,000.00	0.00	0.00

023800600100	Bureau of Statistics				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**215,395,976.91**	**428,199,821.30**	**151,475,609.19**	**533,731,493.27**
7013	**GENERAL SERVICES**	**212,395,976.91**	**398,199,821.30**	**130,591,790.14**	**503,731,493.27**
70131	GENERAL PERSONNEL SERVICES	30,000,000.00	5,000,000.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	182,395,976.91	393,199,821.30	130,591,790.14	503,731,493.27
7014	**BASIC RESEARCH**	**3,000,000.00**	**30,000,000.00**	**20,883,819.05**	**30,000,000.00**
70141	BASIC RESEARCH	3,000,000.00	30,000,000.00	20,883,819.05	30,000,000.00

023800700100	At Risk Children Programme (ARC-P)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**40,000,000.00**	**0.00**	**40,000,000.00**
70133	OTHER GENERAL SERVICES	0.00	40,000,000.00	0.00	40,000,000.00

027000100100	Ministry of Rural Development				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
704	**ECONOMIC AFFAIRS**	**0.00**	**2,987,000,000.00**	**0.00**	**9,864,000,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**0.00**	**12,500,000.00**	**0.00**	**0.00**
70422	FORESTRY	0.00	12,500,000.00	0.00	0.00
7045	**TRANSPORT**	**0.00**	**2,840,000,000.00**	**0.00**	**9,864,000,000.00**
70451	ROAD TRANSPORT	0.00	2,840,000,000.00	0.00	9,864,000,000.00
7048	**R & D ECONOMIC AFFAIRS**	**0.00**	**134,500,000.00**	**0.00**	**0.00**
70482	R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	0.00	134,500,000.00	0.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**8,171,065.70**	**793,952,625.96**	**2,787,122.75**	**635,969,799.18**
7061	**HOUSING DEVELOPMENT**	**0.00**	**69,000,000.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	0.00	69,000,000.00	0.00	0.00
7062	**COMMUNITY DEVELOPMENT**	**8,171,065.70**	**424,952,625.96**	**2,787,122.75**	**635,969,799.18**
70621	COMMUNITY DEVELOPMENT	8,171,065.70	424,952,625.96	2,787,122.75	635,969,799.18
7063	**WATER SUPPLY**	**0.00**	**300,000,000.00**	**0.00**	**0.00**
70631	WATER SUPPLY	0.00	300,000,000.00	0.00	0.00

025000100100	Fiscal Responsibility Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**66,208,709.29**	**152,258,411.73**	**24,314,119.66**	**151,928,168.28**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**0.00**	**0.00**	**0.00**	**14,000,000.00**
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	14,000,000.00
7013	**GENERAL SERVICES**	**66,208,709.29**	**132,258,411.73**	**24,314,119.66**	**137,928,168.28**
70131	GENERAL PERSONNEL SERVICES	41,630,966.07	92,934,250.45	1,522,550.26	96,000,000.00
70133	OTHER GENERAL SERVICES	24,577,743.22	39,324,161.28	22,791,569.40	41,928,168.28
7015	**R&D GENERAL PUBLIC SERVICES**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
70151	R&D GENERAL PUBLIC SERVICES	0.00	20,000,000.00	0.00	0.00

025200100100	Ministry of Water Resources				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**4,716,722,545.53**	**19,253,497,157.37**	**352,770,976.00**	**50,461,655,541.78**
7013	**GENERAL SERVICES**	**4,716,722,545.53**	**19,253,497,157.37**	**352,770,976.00**	**50,461,655,541.78**
70133	OTHER GENERAL SERVICES	4,716,722,545.53	19,253,497,157.37	352,770,976.00	50,461,655,541.78
706	**HOUSING AND COMMUNITY AMMENITIES**	**118,058,893.48**	**1,231,659,419.52**	**734,215,907.56**	**1,079,684,799.18**
7063	**WATER SUPPLY**	**118,058,893.48**	**1,231,659,419.52**	**734,215,907.56**	**1,079,684,799.18**
70631	WATER SUPPLY	118,058,893.48	1,231,659,419.52	734,215,907.56	1,079,684,799.18

025210200100	Niger State Water and Sewage Corporation				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**440,726,725.45**	**0.00**	**832,675,000.00**
7013	**GENERAL SERVICES**	**0.00**	**440,726,725.45**	**0.00**	**832,675,000.00**
70133	OTHER GENERAL SERVICES	0.00	440,726,725.45	0.00	832,675,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**215,843,444.57**	**325,333,500.00**	**252,623,750.00**	**428,578,799.18**
7063	**WATER SUPPLY**	**215,843,444.57**	**325,333,500.00**	**252,623,750.00**	**428,578,799.18**
70631	WATER SUPPLY	215,843,444.57	325,333,500.00	252,623,750.00	428,578,799.18

025210300100	Niger State Small Town Water Supply and Sanitation Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**1,811,113,044.68**	**750,000.00**	**1,242,105,703.11**
7013	**GENERAL SERVICES**	**0.00**	**1,571,113,044.68**	**750,000.00**	**872,105,703.11**
70133	OTHER GENERAL SERVICES	0.00	1,571,113,044.68	750,000.00	872,105,703.11
7015	**R&D GENERAL PUBLIC SERVICES**	**0.00**	**240,000,000.00**	**0.00**	**370,000,000.00**
70151	R&D GENERAL PUBLIC SERVICES	0.00	240,000,000.00	0.00	370,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**161,640,102.27**	**241,231,500.00**	**168,788,294.43**	**675,354,225.66**
7063	**WATER SUPPLY**	**161,640,102.27**	**241,231,500.00**	**168,788,294.43**	**675,354,225.66**
70631	WATER SUPPLY	161,640,102.27	241,231,500.00	168,788,294.43	675,354,225.66

025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**5,483,222,342.63**	**0.00**	**3,852,389,890.00**
7013	**GENERAL SERVICES**	**0.00**	**2,181,881,434.26**	**0.00**	**1,205,000,000.00**
70133	OTHER GENERAL SERVICES	0.00	2,181,881,434.26	0.00	1,205,000,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**0.00**	**3,301,340,908.37**	**0.00**	**2,647,389,890.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	3,301,340,908.37	0.00	2,647,389,890.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**98,719,029.86**	**156,273,680.08**	**118,546,671.60**	**14,516,970,961.66**
7063	**WATER SUPPLY**	**98,719,029.86**	**156,273,680.08**	**118,546,671.60**	**14,516,970,961.66**
70631	WATER SUPPLY	98,719,029.86	156,273,680.08	118,546,671.60	14,516,970,961.66

026000100100	Ministry of Lands and Survey				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**999,594,500.00**	**50,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**999,594,500.00**	**50,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	999,594,500.00	50,000,000.00	0.00	0.00

704	**ECONOMIC AFFAIRS**	**173,594,500.00**	**250,000,000.00**	**57,953,488.37**	**300,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**100,000,000.00**	**57,953,488.37**	**200,000,000.00**
70412	GENERAL LABOUR AFFAIRS	0.00	100,000,000.00	57,953,488.37	200,000,000.00
7045	**TRANSPORT**	**173,594,500.00**	**150,000,000.00**	**0.00**	**100,000,000.00**
70451	ROAD TRANSPORT	173,594,500.00	150,000,000.00	0.00	100,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**177,500,116.77**	**3,230,628,347.04**	**499,290,060.28**	**3,695,973,799.18**
7061	**HOUSING DEVELOPMENT**	**177,500,116.77**	**2,485,628,347.04**	**499,290,060.28**	**2,950,973,799.18**
70611	HOUSING DEVELOPMENT	177,500,116.77	2,485,628,347.04	499,290,060.28	2,950,973,799.18
7062	**COMMUNITY DEVELOPMENT**	**0.00**	**745,000,000.00**	**0.00**	**745,000,000.00**
70621	COMMUNITY DEVELOPMENT	0.00	745,000,000.00	0.00	745,000,000.00

026000200100	**Niger State Geographical Information System**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**41,359,295.91**	**321,662,600.00**	**47,375,500.00**	**446,414,000.00**
7061	**HOUSING DEVELOPMENT**	**1,400,000.00**	**163,000,000.00**	**0.00**	**299,114,000.00**
70611	HOUSING DEVELOPMENT	1,400,000.00	163,000,000.00	0.00	299,114,000.00
7062	**COMMUNITY DEVELOPMENT**	**39,959,295.91**	**63,662,600.00**	**47,375,500.00**	**81,414,000.00**
70621	COMMUNITY DEVELOPMENT	39,959,295.91	63,662,600.00	47,375,500.00	81,414,000.00
7065	**R & D HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**80,000,000.00**	**0.00**	**45,296,000.00**
70651	R & D HOUSING AND COMMUNITY AMENITIES	0.00	80,000,000.00	0.00	45,296,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**0.00**	**15,000,000.00**	**0.00**	**20,590,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	15,000,000.00	0.00	20,590,000.00

026000300100	**Urban Development Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**4,280,500.00**	**10,396,350.00**	**0.00**	**25,000,000.00**
7013	**GENERAL SERVICES**	**4,280,500.00**	**10,396,350.00**	**0.00**	**25,000,000.00**
70133	OTHER GENERAL SERVICES	4,280,500.00	10,396,350.00	0.00	25,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**109,483,406.65**	**339,052,799.18**	**136,641,100.14**	**788,385,573.52**
7061	**HOUSING DEVELOPMENT**	**109,483,406.65**	**339,052,799.18**	**136,641,100.14**	**788,385,573.52**
70611	HOUSING DEVELOPMENT	109,483,406.65	339,052,799.18	136,641,100.14	788,385,573.52

026000400100	**Office of The Surveyor General**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**125,868,908.40**	**258,000,000.00**	**6,546,000.00**	**241,157,225.66**
7061	**HOUSING DEVELOPMENT**	**1,026,850.00**	**8,000,000.00**	**6,546,000.00**	**12,000,000.00**
70611	HOUSING DEVELOPMENT	1,026,850.00	8,000,000.00	6,546,000.00	12,000,000.00
7062	**COMMUNITY DEVELOPMENT**	**124,842,058.40**	**250,000,000.00**	**0.00**	**229,157,225.66**

70621	COMMUNITY DEVELOPMENT	124,842,058.40	250,000,000.00	0.00	229,157,225.66

026000500100	Suleja Land Development Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
7061	**HOUSING DEVELOPMENT**	**0.00**	**3,000,000.00**	**0.00**	**0.00**
70611	HOUSING DEVELOPMENT	0.00	3,000,000.00	0.00	0.00

026000600100	Niger - FCT Boundary Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	0.00	0.00	10,000,000.00

025300100100	Ministry of Housing and Urban Renewal				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**12,000,000.00**	**50,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**12,000,000.00**	**50,000,000.00**	**0.00**	**0.00**
70131	GENERAL PERSONNEL SERVICES	12,000,000.00	50,000,000.00	0.00	0.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**131,915,559.99**	**367,629,799.18**	**36,364,500.00**	**5,695,389,799.18**
7061	**HOUSING DEVELOPMENT**	**25,915,559.99**	**117,629,799.18**	**36,364,500.00**	**4,762,185,593.60**
70611	HOUSING DEVELOPMENT	25,915,559.99	117,629,799.18	36,364,500.00	4,762,185,593.60
7062	**COMMUNITY DEVELOPMENT**	**106,000,000.00**	**250,000,000.00**	**0.00**	**933,204,205.58**
70621	COMMUNITY DEVELOPMENT	106,000,000.00	250,000,000.00	0.00	933,204,205.58

025300200100	Housing Corporation				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**600,000.00**	**5,875,638,658.80**	**5,716,643,347.98**	**5,008,000,000.00**
7013	**GENERAL SERVICES**	**600,000.00**	**5,875,638,658.80**	**5,716,643,347.98**	**5,008,000,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	4,767,638,658.80	4,700,000,000.00	5,000,000,000.00
70133	OTHER GENERAL SERVICES	600,000.00	1,108,000,000.00	1,016,643,347.98	8,000,000.00
704	**ECONOMIC AFFAIRS**	**6,385,522,236.43**	**1,080,000,000.00**	**1,008,900,000.00**	**1,350,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**6,385,522,236.43**	**80,000,000.00**	**70,000,000.00**	**100,000,000.00**
70412	GENERAL LABOUR AFFAIRS	6,385,522,236.43	80,000,000.00	70,000,000.00	100,000,000.00
7045	**TRANSPORT**	**0.00**	**1,000,000,000.00**	**938,900,000.00**	**1,250,000,000.00**
70451	ROAD TRANSPORT	0.00	1,000,000,000.00	938,900,000.00	1,250,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**6,225,614,220.28**	**1,575,657,360.00**	**1,478,842,178.00**	**1,738,859,799.18**
7061	**HOUSING DEVELOPMENT**	**166,231,844.96**	**1,455,657,360.00**	**1,368,842,178.00**	**1,538,859,799.18**

70611	HOUSING DEVELOPMENT	166,231,844.96	1,455,657,360.00	1,368,842,178.00	1,538,859,799.18
7062	**COMMUNITY DEVELOPMENT**	**6,059,382,375.32**	**120,000,000.00**	**110,000,000.00**	**200,000,000.00**
70621	COMMUNITY DEVELOPMENT	6,059,382,375.32	120,000,000.00	110,000,000.00	200,000,000.00

031800100100	**Judicial Service Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**60,392,116.86**	**227,843,977.88**	**36,170,504.75**	**216,853,724.35**
7033	**LAW COURTS**	**25,040,071.00**	**80,000,000.00**	**0.00**	**80,000,000.00**
70331	LAW COURTS	25,040,071.00	80,000,000.00	0.00	80,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**35,352,045.86**	**147,843,977.88**	**36,170,504.75**	**136,853,724.35**
70361	PUBLIC ORDER AND SAFETY N.E.C.	35,352,045.86	147,843,977.88	36,170,504.75	136,853,724.35

031800200100	**High Court Headquarters**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**1,947,277,150.37**	**5,614,073,715.92**	**1,981,776,484.59**	**13,440,616,217.04**
7033	**LAW COURTS**	**1,947,277,150.37**	**5,614,073,715.92**	**1,981,776,484.59**	**13,440,616,217.04**
70331	LAW COURTS	1,947,277,150.37	5,614,073,715.92	1,981,776,484.59	13,440,616,217.04

031800300100	**Sharia Court of Appeal**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**1,271,991,757.65**	**1,500,469,954.32**	**660,822,511.91**	**2,574,904,779.77**
7033	**LAW COURTS**	**1,271,991,757.65**	**1,500,469,954.32**	**660,822,511.91**	**2,574,904,779.77**
70331	LAW COURTS	1,271,991,757.65	1,500,469,954.32	660,822,511.91	2,574,904,779.77

031800400100	**Upper Sharia Courts**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**1,234,795,222.63**	**2,635,629,541.33**	**1,143,878,418.42**	**6,472,548,979.95**
7033	**LAW COURTS**	**1,234,795,222.63**	**2,635,629,541.33**	**1,143,878,418.42**	**6,472,548,979.95**
70331	LAW COURTS	1,234,795,222.63	2,635,629,541.33	1,143,878,418.42	6,472,548,979.95

031800800100	**Multi Door Courts**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**43,419,493.44**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**43,419,493.44**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	43,419,493.44
703	**PUBLIC ORDER AND SAFETY**	**0.00**	**68,500,000.00**	**0.00**	**70,000,000.00**
7033	**LAW COURTS**	**0.00**	**68,500,000.00**	**0.00**	**70,000,000.00**
70331	LAW COURTS	0.00	68,500,000.00	0.00	70,000,000.00

032600100100	Ministry of Justice				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**580,568,628.23**	**1,425,736,690.74**	**477,302,156.29**	**1,619,803,410.06**
7033	**LAW COURTS**	**580,568,628.23**	**1,425,736,690.74**	**477,302,156.29**	**1,619,803,410.06**
70331	LAW COURTS	580,568,628.23	1,425,736,690.74	477,302,156.29	1,619,803,410.06

032600200100	Law Reform Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**22,967,943.63**	**97,255,749.71**	**27,434,394.61**	**103,506,589.04**
7033	**LAW COURTS**	**10,516,097.25**	**59,000,644.61**	**14,000,644.61**	**75,000,000.00**
70331	LAW COURTS	10,516,097.25	59,000,644.61	14,000,644.61	75,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**12,451,846.38**	**38,255,105.10**	**13,433,750.00**	**28,506,589.04**
70361	PUBLIC ORDER AND SAFETY N.E.C.	12,451,846.38	38,255,105.10	13,433,750.00	28,506,589.04

032600600100	Fatima Lami College of Legal and General Studies				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**595,817,526.22**	**1,861,594,291.54**	**644,195,084.90**	**1,857,405,149.28**
7094	**TERTIARY EDUCATION**	**595,817,526.22**	**1,861,594,291.54**	**644,195,084.90**	**1,857,405,149.28**
70941	FIRST STAGE OF TERTIARY EDUCATION	595,817,526.22	1,861,594,291.54	644,195,084.90	1,857,405,149.28

051300100100	Ministry of Youth and Social Development				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**200,000,000.00**	**200,000,000.00**	**100,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**200,000,000.00**	**200,000,000.00**	**100,000,000.00**
70131	GENERAL PERSONNEL SERVICES	0.00	200,000,000.00	200,000,000.00	100,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**307,498,318.86**	**9,571,385,339.52**	**391,884,114.78**	**2,137,821,098.06**
7081	**RECREATIONAL AND SPORTING SERVICES**	**307,498,318.86**	**9,571,385,339.52**	**391,884,114.78**	**2,137,821,098.06**
70811	RECREATIONAL AND SPORTING SERVICES	307,498,318.86	9,571,385,339.52	391,884,114.78	2,137,821,098.06
710	**SOCIAL PROTECTION**	**1,925,121,815.01**	**425,000,000.00**	**0.00**	**1,175,000,000.00**
7105	**UNEMPLOYMENT**	**1,925,121,815.01**	**425,000,000.00**	**0.00**	**1,175,000,000.00**
71051	UNEMPLOYMENT	1,925,121,815.01	425,000,000.00	0.00	1,175,000,000.00

051400100100	Ministry of Gender Affairs				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**282,288,616.95**	**606,137,296.95**	**423,433,523.51**	**516,252,083.27**
7013	**GENERAL SERVICES**	**282,288,616.95**	**601,137,296.95**	**423,433,523.51**	**508,252,083.27**
70131	GENERAL PERSONNEL SERVICES	0.00	50,000,000.00	0.00	30,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	10,000,000.00	0.00	0.00

70133	OTHER GENERAL SERVICES	282,288,616.95	541,137,296.95	423,433,523.51	478,252,083.27
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**0.00**	**5,000,000.00**	**0.00**	**8,000,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	5,000,000.00	0.00	8,000,000.00
704	**ECONOMIC AFFAIRS**	**500,000,000.00**	**42,000,000.00**	**0.00**	**10,000,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**250,000,000.00**	**30,000,000.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	250,000,000.00	30,000,000.00	0.00	0.00
7047	**OTHER INDUSTRIES**	**250,000,000.00**	**12,000,000.00**	**0.00**	**10,000,000.00**
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	250,000,000.00	12,000,000.00	0.00	10,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**15,000,000.00**	**0.00**	**5,000,000.00**
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**0.00**	**15,000,000.00**	**0.00**	**5,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	15,000,000.00	0.00	5,000,000.00
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**50,000,000.00**	**0.00**	**10,000,000.00**
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**0.00**	**50,000,000.00**	**0.00**	**10,000,000.00**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	0.00	50,000,000.00	0.00	10,000,000.00
710	**SOCIAL PROTECTION**	**864,653,002.26**	**5,498,000,000.00**	**698,227,510.00**	**1,687,000,000.00**
7102	**OLD AGE**	**0.00**	**120,000,000.00**	**0.00**	**40,000,000.00**
71021	OLD AGE	0.00	120,000,000.00	0.00	40,000,000.00
7104	**FAMILY AND CHILDREN**	**864,653,002.26**	**2,250,000,000.00**	**657,151,200.00**	**1,490,000,000.00**
71041	FAMILY AND CHILDREN	864,653,002.26	2,250,000,000.00	657,151,200.00	1,490,000,000.00
7105	**UNEMPLOYMENT**	**0.00**	**3,120,000,000.00**	**41,076,310.00**	**150,000,000.00**
71051	UNEMPLOYMENT	0.00	3,120,000,000.00	41,076,310.00	150,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**0.00**	**8,000,000.00**	**0.00**	**7,000,000.00**
71091	SOCIAL PROTECTION N.E.C.	0.00	8,000,000.00	0.00	7,000,000.00

051400400100	**Child Right Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**26,312,288.62**	**37,154,000.00**	**14,377,540.00**	**40,078,000.00**
7013	**GENERAL SERVICES**	**26,312,288.62**	**37,154,000.00**	**14,377,540.00**	**40,078,000.00**
70131	GENERAL PERSONNEL SERVICES	14,500,000.00	17,000,000.00	0.00	13,000,000.00
70133	OTHER GENERAL SERVICES	11,812,288.62	20,154,000.00	14,377,540.00	27,078,000.00
710	**SOCIAL PROTECTION**	**13,154,200.00**	**20,000,000.00**	**2,473,460.00**	**23,000,000.00**
7104	**FAMILY AND CHILDREN**	**13,154,200.00**	**20,000,000.00**	**2,473,460.00**	**23,000,000.00**
71041	FAMILY AND CHILDREN	13,154,200.00	20,000,000.00	2,473,460.00	23,000,000.00

051400500100	**Cash Transfer Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
710	**SOCIAL PROTECTION**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**
7104	**FAMILY AND CHILDREN**	**0.00**	**3,000,000.00**	**0.00**	**3,000,000.00**

71041	FAMILY AND CHILDREN	0.00	3,000,000.00	0.00	3,000,000.00

056700100100	Ministry of Nomadic and Pastoral Affairs				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**70,000,000.00**	**283,000,000.00**	**0.00**	**130,000,000.00**
7013	**GENERAL SERVICES**	**61,000,000.00**	**246,000,000.00**	**0.00**	**93,000,000.00**
70131	GENERAL PERSONNEL SERVICES	11,000,000.00	61,000,000.00	0.00	53,000,000.00
70133	OTHER GENERAL SERVICES	50,000,000.00	185,000,000.00	0.00	40,000,000.00
7014	**BASIC RESEARCH**	**9,000,000.00**	**37,000,000.00**	**0.00**	**37,000,000.00**
70141	BASIC RESEARCH	9,000,000.00	37,000,000.00	0.00	37,000,000.00
704	**ECONOMIC AFFAIRS**	**74,000,000.00**	**80,000,000.00**	**32,500,000.00**	**85,000,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**24,000,000.00**	**68,000,000.00**	**32,500,000.00**	**65,000,000.00**
70421	AGRICULTURE	24,000,000.00	68,000,000.00	32,500,000.00	65,000,000.00
7047	**OTHER INDUSTRIES**	**50,000,000.00**	**12,000,000.00**	**0.00**	**20,000,000.00**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	50,000,000.00	12,000,000.00	0.00	20,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**4,210,020.63**	**167,704,799.18**	**39,276,180.00**	**174,654,479.18**
7053	**POLLUTION ABATEMENT**	**4,210,020.63**	**167,704,799.18**	**39,276,180.00**	**174,654,479.18**
70531	POLLUTION ABATEMENT	4,210,020.63	167,704,799.18	39,276,180.00	174,654,479.18
706	**HOUSING AND COMMUNITY AMMENITIES**	**30,000,000.00**	**107,000,000.00**	**0.00**	**100,000,000.00**
7062	**COMMUNITY DEVELOPMENT**	**30,000,000.00**	**80,000,000.00**	**0.00**	**40,000,000.00**
70621	COMMUNITY DEVELOPMENT	30,000,000.00	80,000,000.00	0.00	40,000,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**0.00**	**27,000,000.00**	**0.00**	**60,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	0.00	27,000,000.00	0.00	60,000,000.00

056700200100	Niger State Nomadic Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**6,000,000.00**	**0.00**	**8,000,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**0.00**	**6,000,000.00**	**0.00**	**8,000,000.00**
70421	AGRICULTURE	0.00	6,000,000.00	0.00	8,000,000.00

051700100100	Ministry of Basic & Secondary Education				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**282,116,585.50**	**23,914,190,976.32**	**8,443,276,964.23**	**54,642,023,296.65**
7013	**GENERAL SERVICES**	**282,116,585.50**	**6,911,703,281.88**	**891,080,564.23**	**4,054,379,529.00**
70131	GENERAL PERSONNEL SERVICES	282,116,585.50	3,648,568,374.00	891,080,564.23	2,393,535,847.00
70133	OTHER GENERAL SERVICES	0.00	3,263,134,907.88	0.00	1,660,843,682.00

7014	**BASIC RESEARCH**	**0.00**	**17,002,487,694.44**	**7,552,196,400.00**	**50,587,643,767.65**
70141	BASIC RESEARCH	0.00	17,002,487,694.44	7,552,196,400.00	50,587,643,767.65
704	**ECONOMIC AFFAIRS**	**400,000,000.00**	**1,750,000,000.00**	**0.00**	**1,068,717,110.97**
7046	**COMMUNICATION**	**0.00**	**750,000,000.00**	**0.00**	**550,000,000.00**
70461	COMMUNICATION	0.00	750,000,000.00	0.00	550,000,000.00
7047	**OTHER INDUSTRIES**	**400,000,000.00**	**1,000,000,000.00**	**0.00**	**518,717,110.97**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	400,000,000.00	1,000,000,000.00	0.00	518,717,110.97
709	**EDUCATION**	**14,141,361,626.44**	**16,551,889,884.23**	**1,894,279,024.17**	**17,125,026,439.21**
7092	**SECONDARY EDUCATION**	**13,073,070,024.13**	**14,796,108,082.35**	**467,797,122.00**	**15,531,428,360.03**
70921	LOWER SECONDARY EDUCATION	849,841,957.78	3,900,000,000.00	467,797,122.00	3,800,000,000.00
70922	UPPER-SECONDARY EDUCATION	12,223,228,066.35	10,896,108,082.35	0.00	11,731,428,360.03
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**1,068,291,602.31**	**1,755,781,801.88**	**1,426,481,902.17**	**1,593,598,079.18**
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,068,291,602.31	1,755,781,801.88	1,426,481,902.17	1,593,598,079.18

051700300100	**State Universal Education Board-SUBEB**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**2,900,000,000.00**	**1,379,190,000.00**	**1,356,103,794.83**	**60,000,000.00**
7013	**GENERAL SERVICES**	**2,900,000,000.00**	**1,379,190,000.00**	**1,356,103,794.83**	**60,000,000.00**
70133	OTHER GENERAL SERVICES	2,900,000,000.00	1,379,190,000.00	1,356,103,794.83	60,000,000.00
709	**EDUCATION**	**127,750,967.17**	**7,613,594,000.00**	**6,218,855,220.00**	**15,107,586,590.22**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**3,000,000.00**	**3,151,279,000.00**	**2,692,500,000.00**	**5,942,558,000.00**
70912	PRIMARY EDUCATION	3,000,000.00	3,151,279,000.00	2,692,500,000.00	5,942,558,000.00
7092	**SECONDARY EDUCATION**	**0.00**	**4,199,389,000.00**	**3,380,000,000.00**	**8,878,427,670.22**
70921	LOWER SECONDARY EDUCATION	0.00	4,199,389,000.00	3,380,000,000.00	8,878,427,670.22
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**124,750,967.17**	**262,926,000.00**	**146,355,220.00**	**286,600,920.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	124,750,967.17	262,926,000.00	146,355,220.00	286,600,920.00

051700400100	**Niger State Library Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**47,046,068.27**	**175,072,896.40**	**58,642,940.00**	**958,046,372.97**
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**47,046,068.27**	**175,072,896.40**	**58,642,940.00**	**208,046,372.97**
70961	SUBSIDIARY SERVICES TO EDUCATION	47,046,068.27	175,072,896.40	58,642,940.00	208,046,372.97
7097	**R & D EDUCATION**	**0.00**	**0.00**	**0.00**	**750,000,000.00**
70971	R & D EDUCATION	0.00	0.00	0.00	750,000,000.00

051700500100	**State Agency for Mass Education**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**89,752,749.46**	**443,464,508.89**	**87,224,620.00**	**418,177,108.89**

7092	**SECONDARY EDUCATION**	**0.00**	**225,798,000.00**	**0.00**	**150,000,000.00**
70922	UPPER-SECONDARY EDUCATION	0.00	225,798,000.00	0.00	150,000,000.00
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**89,752,749.46**	**217,666,508.89**	**87,224,620.00**	**268,177,108.89**
70961	SUBSIDIARY SERVICES TO EDUCATION	89,752,749.46	217,666,508.89	87,224,620.00	268,177,108.89

051700600100	**Niger State Student Directorate Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**0.00**	**6,000,000.00**	**0.00**	**0.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	6,000,000.00	0.00	0.00

051700700100	**Teachers Professional Development Institute**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**227,238,127.80**	**517,620,198.74**	**106,280,700.00**	**541,354,487.20**
7094	**TERTIARY EDUCATION**	**227,238,127.80**	**417,620,198.74**	**100,305,700.00**	**441,354,487.20**
70941	FIRST STAGE OF TERTIARY EDUCATION	150,000,000.00	250,000,000.00	0.00	200,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	77,238,127.80	167,620,198.74	100,305,700.00	241,354,487.20
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**0.00**	**100,000,000.00**	**5,975,000.00**	**100,000,000.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	100,000,000.00	5,975,000.00	100,000,000.00

051700900100	**Secondary School Education Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**3,953,593,170.13**	**7,846,500,578.44**	**5,875,716,610.94**	**9,714,168,321.21**
7092	**SECONDARY EDUCATION**	**3,953,593,170.13**	**7,846,500,578.44**	**5,875,716,610.94**	**9,714,168,321.21**
70922	UPPER-SECONDARY EDUCATION	3,953,593,170.13	7,846,500,578.44	5,875,716,610.94	9,714,168,321.21

051705500100	**Science and Technical School Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**2,180,810,694.43**	**3,585,751,986.62**	**2,688,386,225.65**	**3,763,953,000.00**
7092	**SECONDARY EDUCATION**	**2,180,810,694.43**	**3,585,751,986.62**	**2,688,386,225.65**	**3,763,953,000.00**
70922	UPPER-SECONDARY EDUCATION	2,180,810,694.43	3,585,751,986.62	2,688,386,225.65	3,763,953,000.00

051705700100	**Private School Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**0.00**	**98,521,000.00**	**0.00**	**97,375,000.00**
7092	**SECONDARY EDUCATION**	**0.00**	**88,521,000.00**	**0.00**	**87,375,000.00**
70922	UPPER-SECONDARY EDUCATION	0.00	88,521,000.00	0.00	87,375,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	10,000,000.00	0.00	10,000,000.00

051705800100	Book Development Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**10,000,000.00**	**0.00**	**15,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**10,000,000.00**	**0.00**	**15,000,000.00**
70133	OTHER GENERAL SERVICES	0.00	10,000,000.00	0.00	15,000,000.00
709	**EDUCATION**	**760,000.00**	**28,713,000.00**	**0.00**	**32,236,000.00**
7092	**SECONDARY EDUCATION**	**0.00**	**25,713,000.00**	**0.00**	**25,236,000.00**
70922	UPPER-SECONDARY EDUCATION	0.00	25,713,000.00	0.00	25,236,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**760,000.00**	**3,000,000.00**	**0.00**	**7,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	760,000.00	3,000,000.00	0.00	7,000,000.00

051705900100	Quality Assurance Standards Agency For Schools				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
709	**EDUCATION**	**220,654,883.86**	**298,799,491.44**	**206,739,055.72**	**709,793,000.00**
7092	**SECONDARY EDUCATION**	**220,654,883.86**	**288,799,491.44**	**206,739,055.72**	**701,793,000.00**
70922	UPPER-SECONDARY EDUCATION	220,654,883.86	288,799,491.44	206,739,055.72	701,793,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**0.00**	**10,000,000.00**	**0.00**	**8,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	10,000,000.00	0.00	8,000,000.00

056600100100	Ministry of Tertiary Education				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
709	**EDUCATION**	**43,682,532.40**	**457,074,319.18**	**37,641,318.29**	**380,159,439.18**
7094	**TERTIARY EDUCATION**	**43,682,532.40**	**457,074,319.18**	**37,641,318.29**	**380,159,439.18**
70941	FIRST STAGE OF TERTIARY EDUCATION	43,682,532.40	107,074,319.18	37,641,318.29	130,159,439.18
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	350,000,000.00	0.00	250,000,000.00

056600200100	Niger State Innovation Institute				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
709	**EDUCATION**	**314,071,603.21**	**429,585,472.88**	**199,329,741.25**	**518,473,504.00**
7094	**TERTIARY EDUCATION**	**314,071,603.21**	**429,585,472.88**	**199,329,741.25**	**518,473,504.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	314,071,603.21	429,585,472.88	199,329,741.25	518,473,504.00

056600400100	Niger State Polytechnic				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
709	**EDUCATION**	**2,240,592,726.09**	**3,745,339,240.70**	**2,096,601,428.48**	**4,872,453,352.94**
7094	**TERTIARY EDUCATION**	**2,240,592,726.09**	**3,745,339,240.70**	**2,096,601,428.48**	**4,872,453,352.94**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,240,592,726.09	3,745,339,240.70	2,096,601,428.48	4,722,453,352.94
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	0.00	0.00	150,000,000.00

056600500100	College of Education Minna				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**4,321,967,930.76**	**6,886,123,308.17**	**5,227,728,959.62**	**3,866,816,448.88**
7094	**TERTIARY EDUCATION**	**4,321,967,930.76**	**6,886,123,308.17**	**5,227,728,959.62**	**3,866,816,448.88**
70941	FIRST STAGE OF TERTIARY EDUCATION	4,321,967,930.76	6,886,123,308.17	5,227,728,959.62	3,866,816,448.88

056600600100	IBB University				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**3,047,129,113.36**	**10,570,099,264.63**	**763,030,692.96**	**19,834,668,355.80**
7094	**TERTIARY EDUCATION**	**3,047,129,113.36**	**10,570,099,264.63**	**763,030,692.96**	**19,834,668,355.80**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	5,696,395,633.52	763,030,692.96	6,113,118,150.15
70942	SECOND STAGE OF TERTIARY EDUCATION	3,047,129,113.36	4,873,703,631.11	0.00	13,721,550,205.65

056600700100	Abdulkadir Kure University Minna				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**1,145,616,839.20**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**1,145,616,839.20**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	1,145,616,839.20
709	**EDUCATION**	**7,695,000,000.00**	**6,500,000,000.00**	**0.00**	**8,460,562,362.66**
7094	**TERTIARY EDUCATION**	**7,695,000,000.00**	**6,500,000,000.00**	**0.00**	**8,460,562,362.66**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	500,000,000.00	0.00	600,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	7,695,000,000.00	6,000,000,000.00	0.00	7,860,562,362.66

056600800100	Niger State Scholarship Board				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
709	**EDUCATION**	**1,103,221,106.67**	**2,978,536,000.00**	**29,232,084.18**	**2,079,314,000.00**
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**1,103,221,106.67**	**2,978,536,000.00**	**29,232,084.18**	**2,079,314,000.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	1,103,221,106.67	2,978,536,000.00	29,232,084.18	2,079,314,000.00

052100100100	Ministry of Primary Health Care				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**260,000,000.00**	**0.00**	**0.00**
7013	**GENERAL SERVICES**	**0.00**	**260,000,000.00**	**0.00**	**0.00**
70133	OTHER GENERAL SERVICES	0.00	260,000,000.00	0.00	0.00
707	**HEALTH**	**599,713,355.42**	**1,251,953,725.41**	**531,551,094.69**	**4,294,805,460.57**
7072	**OUTPATIENT SERVICES**	**1,120,000.00**	**50,000,000.00**	**305,000.00**	**3,500,000,000.00**
70721	GENERAL MEDICAL SERVICES	1,120,000.00	50,000,000.00	305,000.00	3,500,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**598,593,355.42**	**1,201,953,725.41**	**531,246,094.69**	**794,805,460.57**

70741	PUBLIC HEALTH SERVICES	598,593,355.42	1,201,953,725.41	531,246,094.69	794,805,460.57

052100200100	Niger State Contributory Health Scheme Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
707	**HEALTH**	**167,181,633.71**	**2,731,940,020.96**	**220,218,523.48**	**1,827,637,110.90**
7072	**OUTPATIENT SERVICES**	**0.00**	**1,170,000,000.00**	**36,324,250.00**	**140,000,000.00**
70721	GENERAL MEDICAL SERVICES	0.00	50,000,000.00	36,324,250.00	40,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	1,120,000,000.00	0.00	100,000,000.00
7073	**HOSPITAL SERVICES**	**0.00**	**1,306,911,464.00**	**0.00**	**1,521,191,568.86**
70731	GENERAL HOSPITAL SERVICES	0.00	1,306,911,464.00	0.00	1,521,191,568.86
7074	**PUBLIC HEALTH SERVICES**	**167,181,633.71**	**255,028,556.96**	**183,894,273.48**	**166,445,542.04**
70741	PUBLIC HEALTH SERVICES	167,181,633.71	255,028,556.96	183,894,273.48	166,445,542.04

052100300100	Primary Health Care Development Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
707	**HEALTH**	**11,339,000,000.00**	**20,357,116,246.81**	**7,988,155,302.29**	**18,192,593,678.02**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**900,000,000.00**	**4,193,388,039.00**	**2,768,155,302.29**	**2,644,238,050.00**
70711	PHARMACEUTICAL PRODUCTS	900,000,000.00	4,193,388,039.00	2,768,155,302.29	2,644,238,050.00
7072	**OUTPATIENT SERVICES**	**10,439,000,000.00**	**5,893,728,207.81**	**5,000,000,000.00**	**7,318,355,628.02**
70721	GENERAL MEDICAL SERVICES	10,039,000,000.00	5,593,728,207.81	4,740,000,000.00	7,318,355,628.02
70722	SPECIALIZED MEDICAL SERVICES	400,000,000.00	300,000,000.00	260,000,000.00	0.00
7074	**PUBLIC HEALTH SERVICES**	**0.00**	**10,000,000,000.00**	**0.00**	**8,230,000,000.00**
70741	PUBLIC HEALTH SERVICES	0.00	10,000,000,000.00	0.00	8,230,000,000.00
7076	**HEALTH N.E.C.**	**0.00**	**270,000,000.00**	**220,000,000.00**	**0.00**
70761	HEALTH N.E.C.	0.00	270,000,000.00	220,000,000.00	0.00

052100400100	Drug & Hospital Consumable Management Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
707	**HEALTH**	**87,215,715.70**	**140,331,582.18**	**85,448,013.74**	**1,272,402,734.59**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,610,000.00**	**25,000,000.00**	**500,000.00**	**1,150,000,000.00**
70711	PHARMACEUTICAL PRODUCTS	1,610,000.00	25,000,000.00	500,000.00	1,150,000,000.00
7074	**PUBLIC HEALTH SERVICES**	**85,605,715.70**	**115,331,582.18**	**84,948,013.74**	**122,402,734.59**
70741	PUBLIC HEALTH SERVICES	85,605,715.70	115,331,582.18	84,948,013.74	122,402,734.59

056900100100	Ministry of Health				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget

707	HEALTH	20,022,821,424.04	26,393,357,954.42	7,751,336,157.52	31,450,632,814.50
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	2,535,000,000.00	343,170,505.31	5,000,000,000.00
70711	PHARMACEUTICAL PRODUCTS	0.00	235,000,000.00	0.00	0.00
70712	OTHER MEDICAL PRODUCTS	0.00	2,300,000,000.00	343,170,505.31	5,000,000,000.00
7072	OUTPATIENT SERVICES	84,110,054.13	1,029,517,326.00	339,595,763.96	1,245,000,000.00
70721	GENERAL MEDICAL SERVICES	84,110,054.13	979,517,326.00	339,595,763.96	1,200,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	50,000,000.00	0.00	45,000,000.00
7073	HOSPITAL SERVICES	19,330,219,128.53	17,322,953,638.80	5,317,612,173.39	18,925,000,000.28
70731	GENERAL HOSPITAL SERVICES	15,147,834,817.16	4,600,000,000.00	987,385,627.28	8,675,315,185.00
70732	SPECIALIZED HOSPITAL SERVICES	4,182,384,311.37	12,722,953,638.80	4,330,226,546.11	10,249,684,815.27
7074	PUBLIC HEALTH SERVICES	608,492,241.38	5,505,886,989.62	1,750,957,714.86	2,281,323,466.22
70741	PUBLIC HEALTH SERVICES	608,492,241.38	5,505,886,989.62	1,750,957,714.86	2,281,323,466.22
7076	HEALTH N.E.C.	0.00	0.00	0.00	3,999,309,348.00
70761	HEALTH N.E.C.	0.00	0.00	0.00	3,999,309,348.00

056900200100	IBB Specialist Hospital				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
707	HEALTH	1,130,373,798.05	5,110,131,598.86	591,608,353.11	5,830,595,679.93
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	0.00	2,500,000,000.00	0.00	2,500,000,000.00
70713	THERAPEUTIC APPLIANCES AND EQUIPTMENT	0.00	2,500,000,000.00	0.00	2,500,000,000.00
7072	OUTPATIENT SERVICES	502,860,000.00	1,735,000,000.00	30,842,239.00	2,200,000,000.00
70722	SPECIALIZED MEDICAL SERVICES	502,860,000.00	1,735,000,000.00	30,842,239.00	2,200,000,000.00
7073	HOSPITAL SERVICES	627,513,798.05	875,131,598.86	560,766,114.11	1,130,595,679.93
70732	SPECIALIZED HOSPITAL SERVICES	627,513,798.05	875,131,598.86	560,766,114.11	1,130,595,679.93

056902700100	Hospital Management Board				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
707	HEALTH	6,266,745,328.01	8,595,420,792.83	6,577,426,614.86	8,138,590,051.66
7072	OUTPATIENT SERVICES	0.00	24,000,000.00	0.00	25,000,000.00
70721	GENERAL MEDICAL SERVICES	0.00	24,000,000.00	0.00	25,000,000.00
7074	PUBLIC HEALTH SERVICES	6,266,745,328.01	8,571,420,792.83	6,577,426,614.86	8,113,590,051.66
70741	PUBLIC HEALTH SERVICES	6,266,745,328.01	8,571,420,792.83	6,577,426,614.86	8,113,590,051.66

056910400200	College of Nursing Sciences Bida				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
707	HEALTH	174,763,491.28	322,307,265.60	137,830,480.01	231,008,219.28
7074	PUBLIC HEALTH SERVICES	174,763,491.28	322,307,265.60	137,830,480.01	231,008,219.28

70741	PUBLIC HEALTH SERVICES	174,763,491.28	322,307,265.60	137,830,480.01	231,008,219.28
709	**EDUCATION**	**187,476,524.46**	**270,000,000.00**	**0.00**	**340,000,000.00**
7094	**TERTIARY EDUCATION**	**187,476,524.46**	**270,000,000.00**	**0.00**	**340,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	187,476,524.46	270,000,000.00	0.00	340,000,000.00

056910400300	**College of Midwifery Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
707	**HEALTH**	**221,326,115.17**	**384,484,254.82**	**247,341,250.16**	**479,212,236.80**
7074	**PUBLIC HEALTH SERVICES**	**221,326,115.17**	**384,484,254.82**	**247,341,250.16**	**479,212,236.80**
70741	PUBLIC HEALTH SERVICES	221,326,115.17	384,484,254.82	247,341,250.16	479,212,236.80
709	**EDUCATION**	**0.00**	**312,947,076.25**	**0.00**	**315,000,000.00**
7094	**TERTIARY EDUCATION**	**0.00**	**312,947,076.25**	**0.00**	**315,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	312,947,076.25	0.00	315,000,000.00

056910400100	**College of Nursing and Mid Wifery kontagora**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
707	**HEALTH**	**195,791,584.60**	**277,419,707.10**	**207,660,870.76**	**282,326,771.39**
7074	**PUBLIC HEALTH SERVICES**	**195,791,584.60**	**277,419,707.10**	**207,660,870.76**	**282,326,771.39**
70741	PUBLIC HEALTH SERVICES	195,791,584.60	277,419,707.10	207,660,870.76	282,326,771.39
709	**EDUCATION**	**2,863,625.04**	**266,000,000.00**	**0.00**	**330,000,000.00**
7094	**TERTIARY EDUCATION**	**2,863,625.04**	**266,000,000.00**	**0.00**	**330,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	2,863,625.04	266,000,000.00	0.00	330,000,000.00

056910600100	**School of Health Technology Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
707	**HEALTH**	**293,159,342.81**	**415,498,424.62**	**315,097,336.27**	**625,575,467.04**
7074	**PUBLIC HEALTH SERVICES**	**293,159,342.81**	**415,498,424.62**	**315,097,336.27**	**625,575,467.04**
70741	PUBLIC HEALTH SERVICES	293,159,342.81	415,498,424.62	315,097,336.27	625,575,467.04
709	**EDUCATION**	**100,000,000.00**	**300,000,000.00**	**0.00**	**300,000,000.00**
7094	**TERTIARY EDUCATION**	**100,000,000.00**	**300,000,000.00**	**0.00**	**300,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	100,000,000.00	300,000,000.00	0.00	300,000,000.00

056910600200	**School of Health Technology Tungan Magajiya**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
707	**HEALTH**	**58,396,325.49**	**77,325,645.84**	**58,117,276.88**	**71,710,518.72**
7074	**PUBLIC HEALTH SERVICES**	**58,396,325.49**	**77,325,645.84**	**58,117,276.88**	**71,710,518.72**
70741	PUBLIC HEALTH SERVICES	58,396,325.49	77,325,645.84	58,117,276.88	71,710,518.72
709	**EDUCATION**	**0.00**	**1,008,000,000.00**	**3,170,000.00**	**1,008,000,000.00**
7094	**TERTIARY EDUCATION**	**0.00**	**1,008,000,000.00**	**3,170,000.00**	**1,008,000,000.00**

70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,008,000,000.00	3,170,000.00	1,008,000,000.00

053500100100	Ministry of Environment				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
704	**ECONOMIC AFFAIRS**	**2,200,000,000.00**	**44,320,000,000.00**	**3,983,200,000.00**	**16,492,815,000.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	60,000,000.00	0.00	0.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**0.00**	**60,000,000.00**	**0.00**	**0.00**
70422	FORESTRY	0.00	60,000,000.00	0.00	0.00
7045	**TRANSPORT**	**2,200,000,000.00**	**44,200,000,000.00**	**3,983,200,000.00**	**16,492,815,000.00**
70451	ROAD TRANSPORT	2,200,000,000.00	44,200,000,000.00	3,983,200,000.00	16,492,815,000.00
705	**ENVIRONMENTAL PROTECTION**	**267,006,259.98**	**1,116,209,744.04**	**386,293,608.26**	**2,050,606,344.50**
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**243,382,409.98**	**441,209,744.04**	**337,173,863.26**	**575,606,344.50**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	243,382,409.98	441,209,744.04	337,173,863.26	575,606,344.50
7055	**R&D ENVIRONMENTAL PROTECTION**	**0.00**	**600,000,000.00**	**0.00**	**900,000,000.00**
70551	R & D ENVIRONMENTAL PROTECTION	0.00	600,000,000.00	0.00	900,000,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**23,623,850.00**	**75,000,000.00**	**49,119,745.00**	**575,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	23,623,850.00	75,000,000.00	49,119,745.00	575,000,000.00

053500200100	Niger State Environmental Protection Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
705	**ENVIRONMENTAL PROTECTION**	**100,924,557.05**	**3,771,818,387.88**	**443,360,014.14**	**4,880,626,573.52**
7051	**WASTE MANAGEMENT**	**0.00**	**3,500,000,000.00**	**248,000,000.00**	**4,700,000,000.00**
70511	WASTE MANAGEMENT	0.00	3,500,000,000.00	248,000,000.00	4,700,000,000.00
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**100,924,557.05**	**271,818,387.88**	**195,360,014.14**	**180,626,573.52**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	100,924,557.05	271,818,387.88	195,360,014.14	180,626,573.52

053500300100	Niger State Agency for Green Initiatives				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**32,304,000.00**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**32,304,000.00**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	32,304,000.00
705	**ENVIRONMENTAL PROTECTION**	**0.00**	**0.00**	**0.00**	**1,610,000,000.00**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**0.00**	**0.00**	**0.00**	**1,610,000,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	1,610,000,000.00

053900100100	Ministry of Sport				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**12,439,799.18**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**12,439,799.18**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	12,439,799.18
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	0.00	30,000,000.00

053900200100	Niger State Sport Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**0.00**	**0.00**	**190,245,230.76**
7013	**GENERAL SERVICES**	**0.00**	**0.00**	**0.00**	**190,245,230.76**
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	190,245,230.76
708	**RECREATION, CULTURE AND RELIGION**	**3,250,000.00**	**450,000,000.00**	**80,359,800.00**	**3,500,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**3,250,000.00**	**450,000,000.00**	**80,359,800.00**	**3,500,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	3,250,000.00	450,000,000.00	80,359,800.00	3,500,000,000.00

053900300100	Tornedoes Football Club				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**400,000,000.00**	**209,519,936.00**	**400,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**0.00**	**400,000,000.00**	**209,519,936.00**	**400,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	0.00	400,000,000.00	209,519,936.00	400,000,000.00

055100100100	Ministry for Local Government and Chieftaincy Affairs				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**133,015,213.82**	**3,601,753,799.18**	**146,195,200.47**	**321,298,799.18**
7013	**GENERAL SERVICES**	**133,015,213.82**	**301,753,799.18**	**146,195,200.47**	**321,298,799.18**
70131	GENERAL PERSONNEL SERVICES	2,100,000.00	18,000,000.00	0.00	18,000,000.00
70133	OTHER GENERAL SERVICES	130,915,213.82	283,753,799.18	146,195,200.47	303,298,799.18
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**0.00**	**3,300,000,000.00**	**0.00**	**0.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	0.00	3,300,000,000.00	0.00	0.00
704	**ECONOMIC AFFAIRS**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
7048	**R & D ECONOMIC AFFAIRS**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	0.00	10,000,000.00	0.00	10,000,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**0.00**	**20,000,000.00**	**0.00**	**30,000,000.00**

7062	**COMMUNITY DEVELOPMENT**	**0.00**	**20,000,000.00**	**0.00**	**30,000,000.00**
70621	COMMUNITY DEVELOPMENT	0.00	20,000,000.00	0.00	30,000,000.00
707	**HEALTH**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
7076	**HEALTH N.E.C.**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
70761	HEALTH N.E.C.	0.00	10,000,000.00	0.00	10,000,000.00

055400100100	**Ministry of Humanitarian Affairs & Disaster Management**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**71,460,178.69**	**1,325,722,324.98**	**38,493,591.60**	**814,191,337.06**
7013	**GENERAL SERVICES**	**71,460,178.69**	**1,325,722,324.98**	**38,493,591.60**	**814,191,337.06**
70131	GENERAL PERSONNEL SERVICES	64,453,577.27	1,167,500,000.00	22,603,013.87	523,000,000.00
70133	OTHER GENERAL SERVICES	7,006,601.42	158,222,324.98	15,890,577.73	291,191,337.06
710	**SOCIAL PROTECTION**	**0.00**	**1,482,500,000.00**	**0.00**	**1,027,500,000.00**
7101	**SICKNESS AND DISABILITY**	**0.00**	**121,661,450.00**	**0.00**	**53,500,000.00**
71012	DISABILITY	0.00	121,661,450.00	0.00	53,500,000.00
7103	**SURVIVORS**	**0.00**	**675,567,900.00**	**0.00**	**0.00**
71031	SURVIVORS	0.00	675,567,900.00	0.00	0.00
7104	**FAMILY AND CHILDREN**	**0.00**	**152,940,650.00**	**0.00**	**0.00**
71041	FAMILY AND CHILDREN	0.00	152,940,650.00	0.00	0.00
7105	**UNEMPLOYMENT**	**0.00**	**317,750,000.00**	**0.00**	**241,500,000.00**
71051	UNEMPLOYMENT	0.00	317,750,000.00	0.00	241,500,000.00
7106	**HOUSING**	**0.00**	**150,000,000.00**	**0.00**	**0.00**
71061	HOUSING	0.00	150,000,000.00	0.00	0.00
7108	**R & D SOCIAL PROTECTION**	**0.00**	**64,580,000.00**	**0.00**	**30,600,000.00**
71081	R & D SOCIAL PROTECTION	0.00	64,580,000.00	0.00	30,600,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**0.00**	**0.00**	**0.00**	**701,900,000.00**
71091	SOCIAL PROTECTION N.E.C.	0.00	0.00	0.00	701,900,000.00

055400100200	**Niger State Temporary Displaced Persons Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
7013	**GENERAL SERVICES**	**0.00**	**6,000,000.00**	**0.00**	**6,000,000.00**
70133	OTHER GENERAL SERVICES	0.00	6,000,000.00	0.00	6,000,000.00

011100500100	Sustainable Development Goal's (SDGs) Office				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***1,000,000,000.00***	***0.00***	***2,000,000,611.87***
13	***AID AND GRANTS***	***0.00***	***1,000,000,000.00***	***0.00***	***2,000,000,611.87***
1302	**GRANTS**	**0.00**	**1,000,000,000.00**	**0.00**	**2,000,000,611.87**
130201	**DOMESTIC GRANTS**	**0.00**	**1,000,000,000.00**	**0.00**	**2,000,000,611.87**
13020102	CAPITAL GRANTS FROM FGN	0.00	1,000,000,000.00	0.00	2,000,000,611.87

011101000100	Public Procurement Board				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***9,000,000.00***	***600,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***9,000,000.00***	***600,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**9,000,000.00**	**600,000.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**9,000,000.00**	**600,000.00**	**0.00**
12020417	Registration/ Renewal of Contarctors/ Consultants	0.00	9,000,000.00	600,000.00	0.00

016100100100	Office of the Secretary to the State Government				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***35,016,578.60***	***36,100,000.00***	***12,666,000.00***	***26,600,000.00***
12	***INDEPENDENT REVENUE***	***35,016,578.60***	***36,100,000.00***	***12,666,000.00***	***26,600,000.00***
1202	**NON-TAX REVENUE**	**35,016,578.60**	**36,100,000.00**	**12,666,000.00**	**26,600,000.00**
120204	**FEES - GENERAL**	**949,035.28**	**11,000,000.00**	**6,166,000.00**	**11,500,000.00**
12020483	Certificate Fees (Indigenship, Certified True Copy, etc)	949,035.28	11,000,000.00	6,166,000.00	11,500,000.00
120206	**SALES - GENERAL**	**34,067,543.32**	**25,100,000.00**	**6,500,000.00**	**15,100,000.00**
12020604	Sales Of Stores/Scraps/Unservicable Items	0.00	0.00	0.00	5,000,000.00
12020610	Proceeds From Sales Of Goods By Public Auctions	34,067,543.32	25,100,000.00	6,500,000.00	10,100,000.00

016101300100	Social Investment Programme (SIP)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***3,658,254,000.00***	***0.00***	***10,050,000,000.00***
13	***AID AND GRANTS***	***0.00***	***3,658,254,000.00***	***0.00***	***10,050,000,000.00***
1302	**GRANTS**	**0.00**	**3,658,254,000.00**	**0.00**	**10,050,000,000.00**
130201	**DOMESTIC GRANTS**	**0.00**	**3,658,254,000.00**	**0.00**	**10,050,000,000.00**
13020102	CAPITAL GRANTS FROM FGN	0.00	3,658,254,000.00	0.00	10,050,000,000.00

016101400100	Niger State Agency for the Control of AIDS (NGSACA)				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	***REVENUE***	***0.00***	***2,512,000,000.00***	***0.00***	***0.00***
13	***AID AND GRANTS***	***0.00***	***2,512,000,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**2,512,000,000.00**	**0.00**	**0.00**
130202	**FOREIGN GRANTS**	**0.00**	**2,512,000,000.00**	**0.00**	**0.00**
13020201	CURRENT FOREIGN GRANTS	0.00	2,512,000,000.00	0.00	0.00

016101700100	Niger State Liquor Board				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***60,000,000.00***	***17,070,000.00***	***50,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***60,000,000.00***	***17,070,000.00***	***50,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**60,000,000.00**	**17,070,000.00**	**50,000,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**60,000,000.00**	**17,070,000.00**	**50,000,000.00**
12020130	Liquor Licences	0.00	60,000,000.00	17,070,000.00	50,000,000.00

016101800100	Sharia Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***540,000.00***	***350,000.00***	***540,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***540,000.00***	***350,000.00***	***540,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**540,000.00**	**350,000.00**	**540,000.00**
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**540,000.00**	**350,000.00**	**540,000.00**
12020803	Rent On Govt Buildings	0.00	540,000.00	350,000.00	540,000.00

012300200100	Media Corporation TV				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
12020717	Earnings from Publications	0.00	10,000,000.00	0.00	10,000,000.00

012300300100	Media Corporation (Radio Division)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***30,000,000.00***	***2,005,500.00***	***20,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***30,000,000.00***	***2,005,500.00***	***20,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**30,000,000.00**	**2,005,500.00**	**20,000,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**30,000,000.00**	**2,005,500.00**	**20,000,000.00**
12020717	Earnings from Publications	0.00	30,000,000.00	2,005,500.00	20,000,000.00

012300500100	Media Corporation (Printing & Publication Division)				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	***REVENUE***	***87,317,047.72***	***6,600,000.00***	***94,232,205.62***	***2,000,000.00***
12	***INDEPENDENT REVENUE***	***87,317,047.72***	***6,600,000.00***	***94,232,205.62***	***2,000,000.00***
1202	**NON-TAX REVENUE**	**87,317,047.72**	**6,600,000.00**	**94,232,205.62**	**2,000,000.00**
120206	**SALES - GENERAL**	**1,093,170.02**	**800,000.00**	**300,000.00**	**100,000.00**
12020604	Sales Of Stores/Scraps/Unservicable Items	1,093,170.02	800,000.00	300,000.00	100,000.00
120207	**EARNINGS -GENERAL**	**86,223,877.70**	**5,800,000.00**	**93,932,205.62**	**1,900,000.00**
12020713	Earnings From ICT Services	14,670,605.00	5,000,000.00	93,932,205.62	1,000,000.00
12020717	Earnings from Publications	71,553,272.70	800,000.00	0.00	900,000.00

014900100100	Local Government Service Commission				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***1,200,000.00***	***0.00***	***1,200,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***1,200,000.00***	***0.00***	***1,200,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
120204	**FEES - GENERAL**	**0.00**	**1,200,000.00**	**0.00**	**1,200,000.00**
12020430	Professional Registration/Renewal Fees	0.00	1,200,000.00	0.00	1,200,000.00

021500100100	Ministry of Agriculture				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***28,213,461,840.39***	***151,066,587,000.60***	***4,335,237,803.53***	***53,330,907,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***107,780,041,948.00***	***4,335,237,803.53***	***11,136,700,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**107,780,041,948.00**	**4,335,237,803.53**	**11,136,700,000.00**
120204	**FEES - GENERAL**	**0.00**	**258,000,000.00**	**3,532,950.00**	**8,200,000.00**
12020430	Professional Registration/Renewal Fees	0.00	5,000,000.00	0.00	4,000,000.00
12020446	Agricultural/Vetinary Services Fees	0.00	130,100,000.00	3,532,950.00	3,700,000.00
12020461	Waste Management Fees	0.00	122,900,000.00	0.00	500,000.00
120206	**SALES - GENERAL**	**0.00**	**28,800,000.00**	**0.00**	**3,500,000.00**
12020609	Proceeds From Sales Of Agricultural Produce	0.00	28,800,000.00	0.00	3,500,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**107,493,241,948.00**	**4,331,704,853.53**	**11,125,000,000.00**
12020703	Earnings From Hire Of Plants & Equipment	0.00	1,125,000,000.00	1,031,704,853.53	1,125,000,000.00
12020708	Earnings From Agricultural Produce	0.00	106,368,241,948.00	3,300,000,000.00	10,000,000,000.00
13	***AID AND GRANTS***	***0.00***	***22,992,865,052.60***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**22,992,865,052.60**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**397,800,000.00**	**0.00**	**0.00**
13020102	CAPITAL GRANTS FROM FGN	0.00	397,800,000.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**22,595,065,052.60**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	22,595,065,052.60	0.00	0.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***28,213,461,840.39***	***20,293,680,000.00***	***0.00***	***42,194,207,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**28,213,461,840.39**	**20,293,680,000.00**	**0.00**	**42,194,207,000.00**

140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**28,213,461,840.39**	**20,293,680,000.00**	**0.00**	**42,194,207,000.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	28,213,461,840.39	20,293,680,000.00	0.00	42,194,207,000.00

021500200100	**Niger State College of Agriculture**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***13,826,376.40***	***23,818,693.23***	***22,943,600.00***	***23,631,055.95***
12	***INDEPENDENT REVENUE***	***13,826,376.40***	***23,818,693.23***	***22,943,600.00***	***23,631,055.95***
1202	**NON-TAX REVENUE**	**13,826,376.40**	**23,818,693.23**	**22,943,600.00**	**23,631,055.95**
120204	**FEES - GENERAL**	**13,826,376.40**	**18,176,367.28**	**22,943,600.00**	**17,988,750.00**
12020430	Professional Registration/Renewal Fees	0.00	1,750,000.00	0.00	1,750,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	13,826,376.40	5,013,750.00	0.00	5,013,750.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	7,722,617.28	22,943,600.00	7,535,000.00
12020459	Management/Administrative Fees	0.00	2,100,000.00	0.00	2,100,000.00
12020462	Issuance and Re-Issuance of E-Card	0.00	1,590,000.00	0.00	1,590,000.00
120206	**SALES - GENERAL**	**0.00**	**3,364,144.05**	**0.00**	**3,364,144.05**
12020609	Proceeds From Sales Of Agricultural Produce	0.00	364,144.05	0.00	364,144.05
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	0.00	3,000,000.00	0.00	3,000,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**2,278,181.90**	**0.00**	**2,278,161.90**
12020701	Earnings From Consultancy/ Professional Services	0.00	2,278,181.90	0.00	2,278,161.90

021510300100	**Niger Agricultural Mechanization Development Authority (NAMDA)**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***16,196,882,067.00***	***14,784,638,871.10***	***19,366,598,443.00***
12	***INDEPENDENT REVENUE***	***0.00***	***10,000,000.00***	***0.00***	***3,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**10,000,000.00**	**0.00**	**3,000,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**3,000,000.00**
12020701	Earnings From Consultancy/ Professional Services	0.00	2,375,000.00	0.00	500,000.00
12020703	Earnings From Hire Of Plants & Equipment	0.00	2,875,000.00	0.00	1,500,000.00
12020708	Earnings From Agricultural Produce	0.00	4,750,000.00	0.00	1,000,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***0.00***	***16,186,882,067.00***	***14,784,638,871.10***	***19,363,598,443.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**16,186,882,067.00**	**14,784,638,871.10**	**19,363,598,443.00**

140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**16,186,882,067.00**	**14,784,638,871.10**	**19,363,598,443.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	16,186,882,067.00	14,784,638,871.10	19,363,598,443.00

026500100100	**Ministry of Livestock & Fisheries Development**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***1,722,959,798.27***	***7,508,200,000.00***	***4,800,055,000.00***	***16,004,200,000.00***
12	***INDEPENDENT REVENUE***	***400,380.19***	***8,200,000.00***	***55,000.00***	***4,200,000.00***
1202	**NON-TAX REVENUE**	**400,380.19**	**8,200,000.00**	**55,000.00**	**4,200,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**200,000.00**	**55,000.00**	**200,000.00**
12020119	Fishing Licences/Permits	0.00	200,000.00	55,000.00	200,000.00
120204	**FEES - GENERAL**	**0.00**	**2,600,000.00**	**0.00**	**2,600,000.00**
12020430	Professional Registration/Renewal Fees	0.00	1,100,000.00	0.00	600,000.00
12020450	Inspection Fees	0.00	1,500,000.00	0.00	2,000,000.00
120206	**SALES - GENERAL**	**0.00**	**5,300,000.00**	**0.00**	**1,300,000.00**
12020605	Sales Of Vaccines	0.00	300,000.00	0.00	300,000.00
12020609	Proceeds From Sales Of Agricultural Produce	0.00	5,000,000.00	0.00	1,000,000.00
120207	**EARNINGS -GENERAL**	**400,380.19**	**100,000.00**	**0.00**	**100,000.00**
12020708	Earnings From Agricultural Produce	400,380.19	100,000.00	0.00	100,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***1,722,559,418.08***	***7,500,000,000.00***	***4,800,000,000.00***	***16,000,000,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**1,722,559,418.08**	**7,500,000,000.00**	**4,800,000,000.00**	**16,000,000,000.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**1,722,559,418.08**	**7,500,000,000.00**	**4,800,000,000.00**	**16,000,000,000.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,722,559,418.08	7,500,000,000.00	4,800,000,000.00	16,000,000,000.00

022000100100	**Ministry of Finance**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***5,081,100,000.00***	***38,000,000,000.00***	***0.00***	***40,000,000,000.00***
13	***AID AND GRANTS***	***0.00***	***35,000,000,000.00***	***0.00***	***35,000,000,000.00***
1302	**GRANTS**	**0.00**	**35,000,000,000.00**	**0.00**	**35,000,000,000.00**
130201	**DOMESTIC GRANTS**	**0.00**	**35,000,000,000.00**	**0.00**	**35,000,000,000.00**
13020102	CAPITAL GRANTS FROM FGN	0.00	35,000,000,000.00	0.00	35,000,000,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***5,081,100,000.00***	***3,000,000,000.00***	***0.00***	***5,000,000,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**5,081,100,000.00**	**3,000,000,000.00**	**0.00**	**5,000,000,000.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**5,081,100,000.00**	**3,000,000,000.00**	**0.00**	**5,000,000,000.00**

14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5,081,100,000.00	3,000,000,000.00	0.00	5,000,000,000.00

022000200100	Debt Management Bureau (DMB)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***129,862,237,170.08***	***211,000,000,000.00***	***39,609,502,371.12***	***194,772,045,000.00***
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***129,862,237,170.08***	***211,000,000,000.00***	***39,609,502,371.12***	***194,772,045,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**129,862,237,170.08**	**211,000,000,000.00**	**39,609,502,371.12**	**194,772,045,000.00**
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**110,670,427,579.87**	**150,000,000,000.00**	**13,937,984,496.12**	**150,000,000,000.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	110,670,427,579.87	150,000,000,000.00	13,937,984,496.12	150,000,000,000.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**19,191,809,590.21**	**61,000,000,000.00**	**25,671,517,875.00**	**44,772,045,000.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	19,191,809,590.21	61,000,000,000.00	25,671,517,875.00	44,772,045,000.00

022000400100	Niger State Sinage and Advertisment Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***6,319,625.96***	***85,000,000.00***	***34,336,367.20***	***100,000,000.00***
12	***INDEPENDENT REVENUE***	***6,319,625.96***	***85,000,000.00***	***34,336,367.20***	***100,000,000.00***
1201	**TAX REVENUE**	**6,319,625.96**	**85,000,000.00**	**34,336,367.20**	**100,000,000.00**
120103	**OTHER TAXES**	**6,319,625.96**	**85,000,000.00**	**34,336,367.20**	**100,000,000.00**
12010309	Other Services Taxes	6,319,625.96	85,000,000.00	34,336,367.20	100,000,000.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***261,464,768,112.12***	***375,600,555,454.00***	***176,043,463,367.39***	***464,837,145,147.00***
11	***GOVERNMENT SHARE OF FAAC***	***261,464,768,112.12***	***375,600,555,454.00***	***176,043,463,367.39***	***464,837,145,147.00***
1101	**GOVERNMENT SHARE OF FAAC**	**261,464,768,112.12**	**375,600,555,454.00**	**176,043,463,367.39**	**464,837,145,147.00**
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**17,866,865,840.47**	**48,000,000,000.00**	**61,752,767,903.34**	**163,269,739,135.00**
11010101	Statutory Allocation	17,866,865,840.47	48,000,000,000.00	61,752,767,903.34	163,269,739,135.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**73,155,208,249.66**	**85,300,555,454.00**	**69,776,633,338.12**	**154,787,156,012.00**
11010201	Share of VAT	73,155,208,249.66	85,300,555,454.00	69,776,633,338.12	154,787,156,012.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**170,442,694,021.99**	**242,300,000,000.00**	**44,514,062,125.93**	**146,780,250,000.00**
11010301	Excess Crude	10,177,965,337.46	12,000,000,000.00	9,979,198,278.76	20,500,000,000.00
11010302	Excess Non-Oil	79,579,785,433.32	20,000,000,000.00	2,366,115,696.61	1,500,000,000.00
11010304	Ecological Fund	13,000,000,000.00	50,000,000,000.00	0.00	15,000,000,000.00
11010305	Electronic Money Transfer Levy	2,502,541,644.55	5,400,000,000.00	3,341,913,209.04	4,310,000,000.00

11010308	Solid Mineral	0.00	5,400,000,000.00	315,230,540.96	620,250,000.00
11010309	Derivation Refunds	20,353,581,255.65	78,000,000,000.00	2,724,806,201.55	7,850,000,000.00
11010311	NLNG Dividend	0.00	2,500,000,000.00	20,280,361,756.50	30,000,000,000.00
11010312	Stabilisation Fund	0.00	0.00	0.00	2,000,000,000.00
11010314	Signature Bonus	0.00	64,000,000,000.00	198,428,500.00	5,000,000,000.00
11010399	Other Revenue from FAAC	44,828,820,351.01	5,000,000,000.00	5,308,007,942.51	60,000,000,000.00

022000800100	**Board of Internal Revenue**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***33,328,439,584.95***	***74,648,116,877.57***	***34,665,640,496.34***	***68,707,198,621.42***
12	***INDEPENDENT REVENUE***	***27,828,439,584.95***	***44,648,116,877.57***	***27,915,640,496.34***	***68,707,198,621.42***
1201	**TAX REVENUE**	**19,424,466,575.32**	**37,797,145,000.33**	**27,185,035,256.34**	**64,354,381,794.21**
120101	**PERSONAL TAXES**	**15,109,387,372.21**	**30,135,559,808.83**	**20,481,430,823.99**	**40,258,865,304.79**
12010101	Personal Taxes (Pay As You Earn)	2,299,708,921.83	21,924,777,153.50	19,617,666,268.73	24,995,386,985.63
12010111	Direct Assessment - Informal Sector	12,808,371,035.65	646,840,740.56	383,567,174.75	808,550,925.70
12010113	Personal Taxes Arrears	1,307,414.73	7,563,941,914.77	480,197,380.51	14,454,927,393.46
120103	**OTHER TAXES**	**4,315,079,203.11**	**7,661,585,191.50**	**6,703,604,432.35**	**24,095,516,489.42**
12010304	Stamp Duty	48,668,898.15	2,559,493,898.78	5,417,036,328.54	7,699,367,373.48
12010307	Capital Gain Tax	2,305,272,285.55	576,928,863.44	60,233,405.29	221,161,079.30
12010309	Other Services Taxes	302,084,893.42	0.00	0.00	4,759,204,846.72
12010313	WHT-Withholding Tax - Others	0.00	0.00	0.00	2,361,395,081.32
12010314	Lottery Tax	68,043,123.04	187,768,182.00	77,424,812.79	234,710,227.50
12010315	WHT on Rent	1,284,087,416.57	264,023,283.83	31,563,074.13	330,029,104.79
12010316	WHT on Dividend	290,072,704.91	2,467,938,191.67	103,511,957.74	584,922,739.59
12010317	WHT on Contract	0.00	1,152,343,214.61	374,155,510.48	6,464,297,018.46
12010318	WHT on Bank Interest	16,849,881.47	453,089,557.17	639,679,343.38	1,440,429,018.26
1202	**NON-TAX REVENUE**	**8,403,973,009.63**	**6,850,971,877.24**	**730,605,240.00**	**4,352,816,827.21**
120201	**LICENCES - GENERAL**	**5,016,566,062.71**	**5,418,777,722.23**	**170,500,609.00**	**1,968,385,123.27**
12020131	Motor Vehicle Licenses	4,897,936,652.20	4,452,756,986.20	169,446,209.00	1,260,859,203.23
12020137	Trade Permit Licenses	118,629,410.51	966,020,736.03	1,054,400.00	707,525,920.04
120204	**FEES - GENERAL**	**21,995,079.00**	**330,000,000.00**	**0.00**	**806,689,010.24**
12020479	Commercial Vehicles Permit	21,995,079.00	330,000,000.00	0.00	806,689,010.24
120207	**EARNINGS -GENERAL**	**3,365,411,867.92**	**527,194,155.01**	**60,645,150.00**	**358,992,693.70**
12020711	Earnings From Commercial Activities	3,325,463,777.48	120,253,050.20	0.00	150,316,312.70
12020716	Earnings from Number Plates	39,948,090.44	406,941,104.81	60,645,150.00	208,676,381.00
120211	**INVESTMENT INCOME**	**0.00**	**575,000,000.00**	**499,459,481.00**	**1,218,750,000.00**
12021102	Dividend Received	0.00	575,000,000.00	499,459,481.00	1,218,750,000.00
13	***AID AND GRANTS***	***5,500,000,000.00***	***30,000,000,000.00***	***6,750,000,000.00***	***0.00***
1302	**GRANTS**	**5,500,000,000.00**	**30,000,000,000.00**	**6,750,000,000.00**	**0.00**
130202	**FOREIGN GRANTS**	**5,500,000,000.00**	**30,000,000,000.00**	**6,750,000,000.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	5,500,000,000.00	30,000,000,000.00	6,750,000,000.00	0.00

022200100100	Ministry of Investment and Private sector Development				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***210,260,446.49***	***13,500,000.00***	***2,009,777.00***	***19,000,000.00***
12	***INDEPENDENT REVENUE***	***210,260,446.49***	***13,500,000.00***	***2,009,777.00***	***19,000,000.00***
1202	**NON-TAX REVENUE**	**210,260,446.49**	**13,500,000.00**	**2,009,777.00**	**19,000,000.00**
120204	**FEES - GENERAL**	**210,260,446.49**	**13,500,000.00**	**2,009,777.00**	**19,000,000.00**
12020417	Registration/ Renewal of Contarctors/ Consultants	0.00	500,000.00	0.00	500,000.00
12020430	Professional Registration/Renewal Fees	1,307,414.73	2,500,000.00	141,000.00	2,500,000.00
12020449	Business/Trade Operating Fees	0.00	9,000,000.00	1,868,777.00	12,000,000.00
12020450	Inspection Fees	208,953,031.75	1,500,000.00	0.00	4,000,000.00

022200300100	Niger State Development Company (NSDC)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***1,343,381,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***1,343,381,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**1,343,381,000.00**
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**0.00**	**0.00**	**656,603,650.00**
12020803	Rent On Govt Buildings	0.00	0.00	0.00	656,603,650.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**0.00**	**686,777,350.00**
12020904	Rents Of Plots & Sites Services Programme	0.00	0.00	0.00	600,000,000.00
12020905	Lease Rental	0.00	0.00	0.00	86,777,350.00

022200600100	Babanna Transnational Border Market and Free Trade Zone Agency				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***30,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***30,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**4,000,000.00**
12020475	Haulage Fees on Scrap	0.00	0.00	0.00	4,000,000.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**
12020609	Proceeds From Sales Of Agricultural Produce	0.00	0.00	0.00	20,000,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**6,000,000.00**
12020708	Earnings From Agricultural Produce	0.00	0.00	0.00	6,000,000.00

022800100100	Ministry of Techical and Vocational Education				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**

1	***REVENUE***	***0.00***	***6,138,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***6,138,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**6,138,000.00**	**0.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**6,138,000.00**	**0.00**	**0.00**
12020708	Earnings From Agricultural Produce	0.00	6,138,000.00	0.00	0.00

022900100100	**Ministry for Transport**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***6,060,000,000.00***	***112,950,063.14***	***250,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***2,060,000,000.00***	***112,950,063.14***	***250,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**2,060,000,000.00**	**112,950,063.14**	**250,000,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**2,060,000,000.00**	**112,950,063.14**	**250,000,000.00**
12020704	Earnings From The Use Of Govt. Vehicles	0.00	2,060,000,000.00	112,950,063.14	250,000,000.00
13	***AID AND GRANTS***	***0.00***	***4,000,000,000.00***	***0.00***	***0.00***
1302	**GRANTS**	**0.00**	**4,000,000,000.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**0.00**	**4,000,000,000.00**	**0.00**	**0.00**
13020102	CAPITAL GRANTS FROM FGN	0.00	4,000,000,000.00	0.00	0.00

022900300100	**Niger State Traffic Management Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***200,000,000.00***	***11,277,102.00***	***200,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***200,000,000.00***	***11,277,102.00***	***200,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**200,000,000.00**	**11,277,102.00**	**200,000,000.00**
120205	**FINES - GENERAL**	**0.00**	**200,000,000.00**	**11,277,102.00**	**200,000,000.00**
12020504	Road Traffic Fines	0.00	200,000,000.00	11,277,102.00	200,000,000.00

022900400100	**Niger State Motor Vehicle Administration Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***156,949,843.41***	***1,177,376,906.93***	***62,401,466.00***	***1,283,226,906.90***
12	***INDEPENDENT REVENUE***	***156,949,843.41***	***1,177,376,906.93***	***62,401,466.00***	***1,283,226,906.90***
1202	**NON-TAX REVENUE**	**156,949,843.41**	**1,177,376,906.93**	**62,401,466.00**	**1,283,226,906.90**
120201	**LICENCES - GENERAL**	**20,306,870.53**	**1,000,376,906.93**	**46,066,966.00**	**1,032,126,906.90**
12020101	Learners Permit	0.00	217,390,000.00	35,507,300.00	196,140,000.00
12020105	Radio/Television Station Licences	20,306,870.53	0.00	0.00	53,000,000.00
12020131	Motor Vehicle Licenses	0.00	150,000,000.00	10,559,666.00	150,000,000.00
12020132	Drivers' Licenses	0.00	632,986,906.93	0.00	632,986,906.90
120204	**FEES - GENERAL**	**136,642,972.88**	**112,000,000.00**	**5,525,500.00**	**173,100,000.00**
12020445	Change Of Ownership/ Title Transfer Fees	1,515,674.90	0.00	0.00	64,500,000.00
12020479	Commercial Vehicles Permit	135,127,297.97	112,000,000.00	5,525,500.00	108,600,000.00
120205	**FINES - GENERAL**	**0.00**	**65,000,000.00**	**10,809,000.00**	**65,000,000.00**
12020501	Fines/Penalties	0.00	65,000,000.00	10,809,000.00	65,000,000.00

120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**13,000,000.00**
12020716	Earnings from Number Plates	0.00	0.00	0.00	13,000,000.00

023300100100	**Ministry of Mining & Mineral Resources**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***50,652,500,000.00***	***168,993,953.33***	***4,272,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***50,652,500,000.00***	***168,993,953.33***	***4,272,000,000.00***
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
12010101	Personal Taxes (Pay As You Earn)	0.00	0.00	0.00	10,000,000.00
1202	**NON-TAX REVENUE**	**0.00**	**50,652,500,000.00**	**168,993,953.33**	**4,262,000,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**50,302,500,000.00**	**110,040,000.00**	**3,092,000,000.00**
12020143	Registration/Renewal of Miners and Query Licences	0.00	102,500,000.00	0.00	32,000,000.00
12020144	Mining Rights/Renewal of Mining Rights	0.00	50,000,000,000.00	47,270,000.00	3,000,000,000.00
12020145	Renewal of Licences	0.00	200,000,000.00	62,770,000.00	60,000,000.00
120204	**FEES - GENERAL**	**0.00**	**150,000,000.00**	**58,953,953.33**	**70,000,000.00**
12020475	Haulage Fees on Scrap	0.00	150,000,000.00	58,953,953.33	70,000,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**1,100,000,000.00**
12020702	Earnings From Laboratory Services	0.00	0.00	0.00	30,000,000.00
12020724	Earnings from Gas Stations	0.00	0.00	0.00	1,000,000,000.00
12020725	Earnings from Environmental Services	0.00	0.00	0.00	70,000,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
12020903	Rents & Premium On The Allocation Of Land	0.00	200,000,000.00	0.00	0.00

023300400100	**Niger State Hydrocarbon and Solid Mineral Development Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***10,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***10,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
12020725	Earnings from Environmental Services	0.00	0.00	0.00	10,000,000.00

023400100100	**Ministry of Works**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***5,000,000.00***	***675,000.00***	***5,005,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***5,000,000.00***	***675,000.00***	***5,005,000,000.00***
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**5,000,000,000.00**
120103	**OTHER TAXES**	**0.00**	**0.00**	**0.00**	**5,000,000,000.00**
12010317	WHT on Contract	0.00	0.00	0.00	5,000,000,000.00
1202	**NON-TAX REVENUE**	**0.00**	**5,000,000.00**	**675,000.00**	**5,000,000.00**

120204	**FEES - GENERAL**	**0.00**	**5,000,000.00**	**675,000.00**	**5,000,000.00**
12020417	Registration/ Renewal of Contarctors/ Consultants	0.00	5,000,000.00	675,000.00	5,000,000.00

023100100100	**Ministry of Power and Renewable Energy**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***6,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***6,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**6,000,000.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
12020430	Professional Registration/Renewal Fees	0.00	0.00	0.00	5,000,000.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	0.00	0.00	0.00	1,000,000.00

023100300100	**Niger State Electricity Regulatory Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***500,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***500,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**500,000,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000,000.00**
12020102	Issuance of Veterinary Certificates/Movement Permit	0.00	0.00	0.00	500,000,000.00

023600200100	**Niger State Tourism Corporation**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***133,500,000.00***	***1,903,400.00***	***17,200,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***133,500,000.00***	***1,903,400.00***	***17,200,000.00***
1201	**TAX REVENUE**	**0.00**	**112,000,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**112,000,000.00**	**0.00**	**0.00**
12010309	Other Services Taxes	0.00	112,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**21,500,000.00**	**1,903,400.00**	**17,200,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**16,500,000.00**	**1,903,400.00**	**16,500,000.00**
12020709	Earnings From Tourism/Culture/Arts Centres	0.00	16,500,000.00	1,903,400.00	16,500,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**5,000,000.00**	**0.00**	**700,000.00**
12020803	Rent On Govt Buildings	0.00	0.00	0.00	700,000.00
12020804	Rent On Conference Centres and Halls	0.00	5,000,000.00	0.00	0.00

023600300100	**Niger State Council for Arts and Culture**				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	***REVENUE***	***756,268.42***	***6,800,000.00***	***2,875,000.00***	***7,500,000.00***
12	***INDEPENDENT REVENUE***	***756,268.42***	***6,800,000.00***	***2,875,000.00***	***7,500,000.00***
1202	**NON-TAX REVENUE**	**756,268.42**	**6,800,000.00**	**2,875,000.00**	**7,500,000.00**
120207	**EARNINGS -GENERAL**	**756,268.42**	**6,000,000.00**	**2,195,000.00**	**6,500,000.00**
12020705	Earnings From The Use Of Govt. Halls	0.00	2,000,000.00	955,000.00	2,500,000.00
12020709	Earnings From Tourism/Culture/Arts Centres	756,268.42	4,000,000.00	1,240,000.00	4,000,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**800,000.00**	**680,000.00**	**1,000,000.00**
12020804	Rent On Conference Centres and Halls	0.00	800,000.00	680,000.00	1,000,000.00

023800100100	Niger State Planning Commission				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	***REVENUE***	***26,481,000,000.00***	***42,558,528,091.00***	***3,815,852,660.72***	***13,066,030,000.00***
13	***AID AND GRANTS***	***26,481,000,000.00***	***42,122,978,091.00***	***3,815,852,660.72***	***12,630,480,000.00***
1302	**GRANTS**	**26,481,000,000.00**	**42,122,978,091.00**	**3,815,852,660.72**	**12,630,480,000.00**
130201	**DOMESTIC GRANTS**	**26,481,000,000.00**	**41,686,872,568.00**	**3,815,852,660.72**	**9,374,700,000.00**
13020102	CAPITAL GRANTS FROM FGN	26,481,000,000.00	41,686,872,568.00	3,815,852,660.72	9,374,700,000.00
130202	**FOREIGN GRANTS**	**0.00**	**436,105,523.00**	**0.00**	**3,255,780,000.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	436,105,523.00	0.00	3,255,780,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***0.00***	***435,550,000.00***	***0.00***	***435,550,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**435,550,000.00**	**0.00**	**435,550,000.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**435,550,000.00**	**0.00**	**435,550,000.00**
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	0.00	435,550,000.00	0.00	435,550,000.00

023800400100	Niger State Operation Coordinating Unit (SOCU)				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	***REVENUE***	***78,334,203.75***	***250,000,000.00***	***168,851,650.00***	***1,279,035,000.00***
13	***AID AND GRANTS***	***78,334,203.75***	***250,000,000.00***	***168,851,650.00***	***1,279,035,000.00***
1302	**GRANTS**	**78,334,203.75**	**250,000,000.00**	**168,851,650.00**	**1,279,035,000.00**
130202	**FOREIGN GRANTS**	**78,334,203.75**	**250,000,000.00**	**168,851,650.00**	**1,279,035,000.00**
13020202	CAPITAL FOREIGN GRANTS	78,334,203.75	250,000,000.00	168,851,650.00	1,279,035,000.00

025200100100	Ministry of Water Resources				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	***REVENUE***	***2,529,841,688.00***	***26,651,054,750.38***	***31,921,217,286.46***	***43,335,118,724.89***
11	***GOVERNMENT SHARE OF FAAC***	***0.00***	***21,750,355,250.38***	***27,452,702,702.46***	***0.00***

1101	**GOVERNMENT SHARE OF FAAC**	**0.00**	**21,750,355,250.38**	**27,452,702,702.46**	**0.00**
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**0.00**	**21,750,355,250.38**	**27,452,702,702.46**	**0.00**
11010313	State Infrastructure and Security	0.00	21,750,355,250.38	27,452,702,702.46	0.00
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***1,713,600,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**1,713,600,000.00**
120206	**SALES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,713,600,000.00**
12020640	Sales of water by Government own company	0.00	0.00	0.00	1,713,600,000.00
13	***AID AND GRANTS***	***0.00***	***433,780,000.00***	***11,997,264.00***	***9,480,186,724.89***
1302	**GRANTS**	**0.00**	**433,780,000.00**	**11,997,264.00**	**9,480,186,724.89**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**8,740,886,134.89**
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	8,740,886,134.89
130202	**FOREIGN GRANTS**	**0.00**	**433,780,000.00**	**11,997,264.00**	**739,300,590.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	433,780,000.00	11,997,264.00	739,300,590.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***2,529,841,688.00***	***4,466,919,500.00***	***4,456,517,320.00***	***32,141,332,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**2,529,841,688.00**	**4,466,919,500.00**	**4,456,517,320.00**	**32,141,332,000.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**2,529,841,688.00**	**4,466,919,500.00**	**4,456,517,320.00**	**32,141,332,000.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	4,255,919,500.00	4,429,000,000.00	32,141,332,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	2,529,841,688.00	211,000,000.00	27,517,320.00	0.00

025210200100	**Niger State Water and Sewage Corporation**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***668,862,000.00***	***135,130,945.25***	***744,848,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***668,862,000.00***	***135,130,945.25***	***744,848,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**668,862,000.00**	**135,130,945.25**	**744,848,000.00**
120204	**FEES - GENERAL**	**0.00**	**630,000,000.00**	**135,130,945.25**	**443,768,000.00**
12020479	Commercial Vehicles Permit	0.00	630,000,000.00	135,130,945.25	443,768,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**38,862,000.00**	**0.00**	**301,080,000.00**
12020711	Earnings From Commercial Activities	0.00	38,862,000.00	0.00	301,080,000.00

025210300100	**Niger State Small Town Water Supply and Sanitation Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***6,000,000.00***	***0.00***	***5,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***6,000,000.00***	***0.00***	***5,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**6,000,000.00**	**0.00**	**5,000,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**6,000,000.00**	**0.00**	**5,000,000.00**

12020711	Earnings From Commercial Activities	0.00	6,000,000.00	0.00	5,000,000.00

025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***10,000,000.00***	***0.00***	***10,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**10,000,000.00**
12020127	Borehole Drilling Licenses	0.00	10,000,000.00	0.00	10,000,000.00

026000100100	Ministry of Lands and Survey				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***1,902,821,458.95***	***2,185,000,000.00***	***990,296,669.02***	***2,185,000,000.00***
12	***INDEPENDENT REVENUE***	***1,902,821,458.95***	***1,560,000,000.00***	***974,396,669.02***	***1,560,000,000.00***
1201	**TAX REVENUE**	**1,902,821,458.95**	**60,000,000.00**	**244,550,424.82**	**60,000,000.00**
120103	**OTHER TAXES**	**1,902,821,458.95**	**60,000,000.00**	**244,550,424.82**	**60,000,000.00**
12010317	WHT on Contract	1,902,821,458.95	60,000,000.00	244,550,424.82	60,000,000.00
1202	**NON-TAX REVENUE**	**0.00**	**1,500,000,000.00**	**729,846,244.20**	**1,500,000,000.00**
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**1,500,000,000.00**	**729,846,244.20**	**1,500,000,000.00**
12020901	Rent On Govt. Land	0.00	1,500,000,000.00	729,846,244.20	1,500,000,000.00
13	***AID AND GRANTS***	***0.00***	***625,000,000.00***	***15,900,000.00***	***625,000,000.00***
1302	**GRANTS**	**0.00**	**625,000,000.00**	**15,900,000.00**	**625,000,000.00**
130202	**FOREIGN GRANTS**	**0.00**	**625,000,000.00**	**15,900,000.00**	**625,000,000.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	625,000,000.00	15,900,000.00	625,000,000.00

026000200100	Niger State Geographical Information System				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***160,754,204.13***	***5,849,000,000.00***	***2,058,235,876.96***	***5,418,000,000.00***
12	***INDEPENDENT REVENUE***	***160,754,204.13***	***5,849,000,000.00***	***2,058,235,876.96***	***5,418,000,000.00***
1202	**NON-TAX REVENUE**	**160,754,204.13**	**5,849,000,000.00**	**2,058,235,876.96**	**5,418,000,000.00**
120204	**FEES - GENERAL**	**160,576,260.01**	**5,418,500,000.00**	**2,053,865,876.96**	**5,418,000,000.00**
12020430	Professional Registration/Renewal Fees	135,614,557.21	70,000,000.00	16,409,200.00	70,000,000.00
12020431	Environmental Impact Assessment Fees	2,598,458.61	12,500,000.00	2,803,000.00	12,500,000.00
12020438	Survey/ Planning/ Building Fees and othe Transactions on Landed Properties	6,326,625.09	210,500,000.00	79,439,123.00	210,500,000.00
12020447	Land Use Fees	15,198,680.26	5,013,000,000.00	1,952,829,553.96	5,012,500,000.00
12020453	Applications and Registration Fees	517,639.43	50,000,000.00	575,000.00	50,000,000.00
12020470	Ratification Fee	320,299.41	62,500,000.00	1,810,000.00	62,500,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**177,944.12**	**430,500,000.00**	**4,370,000.00**	**0.00**
12020903	Rents & Premium On The Allocation Of Land	177,944.12	430,500,000.00	4,370,000.00	0.00

026000300100	Urban Development Board				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***260,000,000.00***	***133,617,749.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***260,000,000.00***	***133,617,749.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**260,000,000.00**	**133,617,749.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**120,000,000.00**	**128,417,749.00**	**0.00**
12020438	Survey/ Planning/ Building Fees and othe Transactions on Landed Properties	0.00	120,000,000.00	128,417,749.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**140,000,000.00**	**5,200,000.00**	**0.00**
12020903	Rents & Premium On The Allocation Of Land	0.00	140,000,000.00	5,200,000.00	0.00

026000400100	Office of The Surveyor General				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***487,698,508.40***	***30,720,000.00***	***4,485,980.00***	***27,900,000.00***
12	***INDEPENDENT REVENUE***	***487,698,508.40***	***30,720,000.00***	***4,485,980.00***	***27,900,000.00***
1202	**NON-TAX REVENUE**	**487,698,508.40**	**30,720,000.00**	**4,485,980.00**	**27,900,000.00**
120204	**FEES - GENERAL**	**487,698,508.40**	**29,720,000.00**	**4,485,980.00**	**26,900,000.00**
12020430	Professional Registration/Renewal Fees	0.00	150,000.00	0.00	200,000.00
12020437	Deeds Registration Fees	0.00	750,000.00	0.00	750,000.00
12020438	Survey/ Planning/ Building Fees and othe Transactions on Landed Properties	487,698,508.40	27,810,000.00	4,485,980.00	24,950,000.00
12020460	Service Transfers (Inter and Intra)	0.00	1,010,000.00	0.00	1,000,000.00
120206	**SALES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	0.00	1,000,000.00	0.00	1,000,000.00

025300200100	Housing Corporation				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***118,629.41***	***250,000,000.00***	***166,067,364.40***	***223,000,000.00***
12	***INDEPENDENT REVENUE***	***118,629.41***	***250,000,000.00***	***166,067,364.40***	***223,000,000.00***
1202	**NON-TAX REVENUE**	**118,629.41**	**250,000,000.00**	**166,067,364.40**	**223,000,000.00**
120204	**FEES - GENERAL**	**0.00**	**48,700,000.00**	**0.00**	**58,000,000.00**
12020417	Registration/ Renewal of Contarctors/ Consultants	0.00	700,000.00	0.00	10,000,000.00
12020447	Land Use Fees	0.00	48,000,000.00	0.00	48,000,000.00
120206	**SALES - GENERAL**	**118,629.41**	**201,300,000.00**	**166,067,364.40**	**165,000,000.00**
12020614	Proceeds From Sales Of Govt. Buildings	0.00	201,000,000.00	131,631,364.40	165,000,000.00
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	118,629.41	300,000.00	34,436,000.00	0.00

031800200100	High Court Headquarters				

Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	*REVENUE*	*0.00*	*60,000,000.00*	*44,647,441.00*	*60,000,000.00*
12	*INDEPENDENT REVENUE*	*0.00*	*60,000,000.00*	*44,647,441.00*	*60,000,000.00*
1202	**NON-TAX REVENUE**	**0.00**	**60,000,000.00**	**44,647,441.00**	**60,000,000.00**
120204	**FEES - GENERAL**	**0.00**	**50,000,000.00**	**29,823,475.00**	**50,000,000.00**
12020401	Court Fees (Probate, etc)	0.00	15,000,000.00	15,164,125.00	15,000,000.00
12020465	Legal Fees	0.00	35,000,000.00	14,659,350.00	35,000,000.00
120205	**FINES - GENERAL**	**0.00**	**10,000,000.00**	**14,823,966.00**	**10,000,000.00**
12020501	Fines/Penalties	0.00	10,000,000.00	14,823,966.00	10,000,000.00

031800300100	Sharia Court of Appeal				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	*REVENUE*	*7,319,256.68*	*16,000,000.00*	*3,144,500.00*	*16,000,000.00*
12	*INDEPENDENT REVENUE*	*7,319,256.68*	*16,000,000.00*	*3,144,500.00*	*16,000,000.00*
1202	**NON-TAX REVENUE**	**7,319,256.68**	**16,000,000.00**	**3,144,500.00**	**16,000,000.00**
120204	**FEES - GENERAL**	**7,319,256.68**	**16,000,000.00**	**3,144,500.00**	**16,000,000.00**
12020465	Legal Fees	7,319,256.68	16,000,000.00	3,144,500.00	16,000,000.00

031800500100	Lower Sharia Courts				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	*REVENUE*	*39,552,612.56*	*20,000,000.00*	*9,706,000.00*	*20,000,000.00*
12	*INDEPENDENT REVENUE*	*39,552,612.56*	*20,000,000.00*	*9,706,000.00*	*20,000,000.00*
1202	**NON-TAX REVENUE**	**39,552,612.56**	**20,000,000.00**	**9,706,000.00**	**20,000,000.00**
120204	**FEES - GENERAL**	**21,691,003.35**	**16,000,000.00**	**7,320,000.00**	**16,000,000.00**
12020401	Court Fees (Probate, etc)	16,695,162.99	6,000,000.00	3,780,000.00	6,000,000.00
12020465	Legal Fees	4,995,840.36	10,000,000.00	3,540,000.00	10,000,000.00
120205	**FINES - GENERAL**	**17,861,609.21**	**4,000,000.00**	**2,386,000.00**	**4,000,000.00**
12020501	Fines/Penalties	17,861,609.21	4,000,000.00	2,386,000.00	4,000,000.00

032600100100	Ministry of Justice				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	*REVENUE*	*1,008,349.99*	*6,000,000.00*	*1,888,200.00*	*6,000,000.00*
12	*INDEPENDENT REVENUE*	*1,008,349.99*	*6,000,000.00*	*1,888,200.00*	*6,000,000.00*
1202	**NON-TAX REVENUE**	**1,008,349.99**	**6,000,000.00**	**1,888,200.00**	**6,000,000.00**
120204	**FEES - GENERAL**	**1,008,349.99**	**3,000,000.00**	**250,000.00**	**3,000,000.00**
12020401	Court Fees (Probate, etc)	1,008,349.99	3,000,000.00	250,000.00	3,000,000.00
120205	**FINES - GENERAL**	**0.00**	**3,000,000.00**	**1,638,200.00**	**3,000,000.00**
12020502	Court Fines	0.00	3,000,000.00	1,638,200.00	3,000,000.00

032600600100	Fatima Lami College of Legal and General Studies				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget

1	***REVENUE***	***40,016,310.01***	***229,525,000.00***	***66,242,000.00***	***340,700,000.00***
12	***INDEPENDENT REVENUE***	***40,016,310.01***	***229,525,000.00***	***66,242,000.00***	***340,700,000.00***
1202	**NON-TAX REVENUE**	**40,016,310.01**	**229,525,000.00**	**66,242,000.00**	**340,700,000.00**
120204	**FEES - GENERAL**	**40,016,310.01**	**208,525,000.00**	**66,242,000.00**	**273,450,000.00**
12020430	Professional Registration/Renewal Fees	0.00	0.00	0.00	18,000,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	96,125,000.00	66,242,000.00	119,750,000.00
12020456	School Tuition/Registration/Examination Fees-Others	40,016,310.01	32,400,000.00	0.00	55,700,000.00
12020459	Management/Administrative Fees	0.00	80,000,000.00	0.00	80,000,000.00
120206	**SALES - GENERAL**	**0.00**	**21,000,000.00**	**0.00**	**21,000,000.00**
12020631	Sales of Admission Forms	0.00	21,000,000.00	0.00	21,000,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**46,250,000.00**
12020701	Earnings From Consultancy/ Professional Services	0.00	0.00	0.00	46,250,000.00

051300100100	**Ministry of Youth and Social Development**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***2,500,000.00***	***770,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***2,500,000.00***	***770,000.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**2,500,000.00**	**770,000.00**	**0.00**
120207	**EARNINGS -GENERAL**	**0.00**	**2,500,000.00**	**770,000.00**	**0.00**
12020705	Earnings From The Use Of Govt. Halls	0.00	2,500,000.00	770,000.00	0.00

051400100100	**Ministry of Gender Affairs**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***67,483,973.00***	***2,973,250,000.00***	***0.00***	***3,250,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***3,250,000.00***	***0.00***	***3,250,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**3,250,000.00**	**0.00**	**3,250,000.00**
120204	**FEES - GENERAL**	**0.00**	**50,000.00**	**0.00**	**50,000.00**
12020449	Business/Trade Operating Fees	0.00	50,000.00	0.00	50,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**3,200,000.00**	**0.00**	**3,200,000.00**
12020705	Earnings From The Use Of Govt. Halls	0.00	3,000,000.00	0.00	3,000,000.00
12020708	Earnings From Agricultural Produce	0.00	200,000.00	0.00	200,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***67,483,973.00***	***2,970,000,000.00***	***0.00***	***0.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**67,483,973.00**	**2,970,000,000.00**	**0.00**	**0.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**67,483,973.00**	**2,970,000,000.00**	**0.00**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	67,483,973.00	2,970,000,000.00	0.00	0.00

051400500100	Cash Transfer Agency				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	*REVENUE*	*0.00*	*0.00*	*0.00*	*12,600,000.00*
13	*AID AND GRANTS*	*0.00*	*0.00*	*0.00*	*12,600,000.00*
1302	GRANTS	0.00	0.00	0.00	12,600,000.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	12,600,000.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	12,600,000.00

051700100100	Ministry of Basic & Secondary Education				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	*REVENUE*	*20,782,547,630.70*	*20,241,057,527.00*	*7,500,000,000.00*	*50,292,168,767.65*
13	*AID AND GRANTS*	*26,436,518.80*	*241,057,527.00*	*0.00*	*105,000,000.00*
1302	GRANTS	26,436,518.80	241,057,527.00	0.00	105,000,000.00
130202	FOREIGN GRANTS	26,436,518.80	241,057,527.00	0.00	105,000,000.00
13020202	CAPITAL FOREIGN GRANTS	26,436,518.80	241,057,527.00	0.00	105,000,000.00
14	*CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS*	*20,756,111,111.90*	*20,000,000,000.00*	*7,500,000,000.00*	*50,187,168,767.65*
1403	LOANS/ BORROWINGS RECEIPT	20,756,111,111.90	20,000,000,000.00	7,500,000,000.00	50,187,168,767.65
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	20,756,111,111.90	20,000,000,000.00	7,500,000,000.00	50,187,168,767.65
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	20,756,111,111.90	20,000,000,000.00	7,500,000,000.00	50,187,168,767.65

051700300100	State Universal Education Board-SUBEB				
Code	Description	2024 Full Year Actuals	2025 Revised Budget	nce January to September	2026 Approved Budget
1	*REVENUE*	*52,453,550.14*	*5,007,216,383.13*	*4,713,897,780.61*	*7,576,224,118.24*
12	*INDEPENDENT REVENUE*	*52,453,550.14*	*133,282,383.13*	*60,331,462.00*	*190,731,283.13*
1201	TAX REVENUE	50,810,532.80	127,033,283.13	60,331,462.00	150,731,283.13
120103	OTHER TAXES	50,810,532.80	127,033,283.13	60,331,462.00	150,731,283.13
12010303	Education Levy	50,810,532.80	110,731,283.13	60,331,462.00	110,731,283.13
12010313	WHT-Withholding Tax - Others	0.00	16,302,000.00	0.00	40,000,000.00
1202	NON-TAX REVENUE	1,643,017.34	6,249,100.00	0.00	40,000,000.00
120204	FEES - GENERAL	1,643,017.34	6,249,100.00	0.00	40,000,000.00
12020417	Registration/ Renewal of Contarctors/ Consultants	1,643,017.34	6,249,100.00	0.00	40,000,000.00
13	*AID AND GRANTS*	*0.00*	*3,650,334,000.00*	*3,554,642,584.46*	*7,385,492,835.11*
1302	GRANTS	0.00	3,650,334,000.00	3,554,642,584.46	7,385,492,835.11
130201	DOMESTIC GRANTS	0.00	3,650,334,000.00	3,554,642,584.46	7,385,492,835.11
13020102	CAPITAL GRANTS FROM FGN	0.00	3,650,334,000.00	3,554,642,584.46	7,385,492,835.11
14	*CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS*	*0.00*	*1,223,600,000.00*	*1,098,923,734.15*	*0.00*
1403	LOANS/ BORROWINGS RECEIPT	0.00	1,223,600,000.00	1,098,923,734.15	0.00

140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**1,223,600,000.00**	**1,098,923,734.15**	**0.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	1,223,600,000.00	1,098,923,734.15	0.00

051700700100	**Teachers Professional Development Institute**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***2,108,272,205.64***	***8,420,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***2,108,272,205.64***	***8,420,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**2,108,272,205.64**	**8,420,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**2,108,272,205.64**	**6,700,000.00**	**0.00**	**0.00**
12020452	School Tuition/Registration/Examination Fees-Undergraduate	85,013,348.95	2,000,000.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	3,200,000.00	0.00	0.00
12020459	Management/Administrative Fees	2,023,258,856.69	900,000.00	0.00	0.00
12020462	Issuance and Re-Issuance of E-Card	0.00	600,000.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
12020712	Earnings From Library Services	0.00	1,000,000.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**720,000.00**	**0.00**	**0.00**
12020804	Rent On Conference Centres and Halls	0.00	720,000.00	0.00	0.00

051705700100	**Private School Board**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***88,655,435.99***	***719,000,000.00***	***95,117,962.00***	***760,150,000.00***
12	***INDEPENDENT REVENUE***	***88,655,435.99***	***719,000,000.00***	***95,117,962.00***	***760,150,000.00***
1201	**TAX REVENUE**	**88,655,435.99**	**529,500,000.00**	**100,000.00**	**530,000,000.00**
120103	**OTHER TAXES**	**88,655,435.99**	**529,500,000.00**	**100,000.00**	**530,000,000.00**
12010303	Education Levy	88,655,435.99	529,500,000.00	100,000.00	530,000,000.00
1202	**NON-TAX REVENUE**	**0.00**	**189,500,000.00**	**95,017,962.00**	**230,150,000.00**
120204	**FEES - GENERAL**	**0.00**	**188,500,000.00**	**95,017,962.00**	**228,900,000.00**
12020424	Accreditation Fees	0.00	8,000,000.00	60,000.00	8,400,000.00
12020430	Professional Registration/Renewal Fees	0.00	178,500,000.00	94,957,962.00	218,000,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	2,000,000.00	0.00	2,500,000.00
120205	**FINES - GENERAL**	**0.00**	**1,000,000.00**	**0.00**	**1,250,000.00**
12020501	Fines/Penalties	0.00	1,000,000.00	0.00	1,250,000.00

056600200100	**Niger State Innovation Institute**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**

1	***REVENUE***	***32,637,980.33***	***29,920,000.00***	***22,896,750.00***	***55,175,000.00***
12	***INDEPENDENT REVENUE***	***32,637,980.33***	***29,920,000.00***	***22,896,750.00***	***55,175,000.00***
1202	**NON-TAX REVENUE**	**32,637,980.33**	**29,920,000.00**	**22,896,750.00**	**55,175,000.00**
120204	**FEES - GENERAL**	**32,637,980.33**	**29,920,000.00**	**22,896,750.00**	**55,175,000.00**
12020430	Professional Registration/Renewal Fees	32,637,980.33	6,370,000.00	6,000,000.00	12,675,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	10,300,000.00	11,379,750.00	20,475,000.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	7,860,000.00	3,517,000.00	11,300,000.00
12020459	Management/Administrative Fees	0.00	3,430,000.00	2,000,000.00	6,825,000.00
12020462	Issuance and Re-Issuance of E-Card	0.00	1,960,000.00	0.00	3,900,000.00

056600400100	**Niger State Polytechnic**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***768,408,236.52***	***795,360,716.58***	***804,321,586.49***	***2,158,722,507.58***
12	***INDEPENDENT REVENUE***	***283,408,236.52***	***328,203,500.00***	***308,115,730.50***	***323,547,000.00***
1201	**TAX REVENUE**	**0.00**	**130,647,500.00**	**114,297,700.00**	**96,560,000.00**
120103	**OTHER TAXES**	**0.00**	**130,647,500.00**	**114,297,700.00**	**96,560,000.00**
12010321	WHT on Consultancy & Professional Services	0.00	130,647,500.00	114,297,700.00	96,560,000.00
1202	**NON-TAX REVENUE**	**283,408,236.52**	**197,556,000.00**	**193,818,030.50**	**226,987,000.00**
120204	**FEES - GENERAL**	**283,408,236.52**	**197,556,000.00**	**193,818,030.50**	**226,987,000.00**
12020430	Professional Registration/Renewal Fees	283,408,236.52	39,632,000.00	0.00	49,000,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	43,026,000.00	0.00	51,400,000.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	84,106,000.00	193,818,030.50	91,400,000.00
12020457	Affiliation Charges	0.00	12,650,000.00	0.00	14,850,500.00
12020459	Management/Administrative Fees	0.00	18,142,000.00	0.00	20,336,500.00
13	***AID AND GRANTS***	***485,000,000.00***	***467,157,216.58***	***496,205,855.99***	***1,835,175,507.58***
1302	**GRANTS**	**485,000,000.00**	**467,157,216.58**	**496,205,855.99**	**1,835,175,507.58**
130201	**DOMESTIC GRANTS**	**485,000,000.00**	**467,157,216.58**	**496,205,855.99**	**1,835,175,507.58**
13020102	CAPITAL GRANTS FROM FGN	485,000,000.00	467,157,216.58	496,205,855.99	1,835,175,507.58

056600500100	**College of Education Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***2,045,144,458.00***	***1,274,500,000.00***	***4,064,681,291.00***	***1,256,100,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***524,500,000.00***	***202,681,291.00***	***506,100,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**524,500,000.00**	**202,681,291.00**	**506,100,000.00**
120204	**FEES - GENERAL**	**0.00**	**524,500,000.00**	**202,681,291.00**	**506,100,000.00**
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	106,000,000.00	0.00	99,000,000.00

12020456	School Tuition/Registration/Examination Fees-Others	0.00	12,500,000.00	0.00	12,600,000.00
12020457	Affiliation Charges	0.00	36,000,000.00	0.00	35,000,000.00
12020459	Management/Administrative Fees	0.00	34,500,000.00	0.00	34,500,000.00
12020462	Issuance and Re-Issuance of E-Card	0.00	35,000,000.00	0.00	35,000,000.00
12020470	Ratification Fee	0.00	300,500,000.00	202,681,291.00	290,000,000.00
13	***AID AND GRANTS***	***2,045,144,458.00***	***750,000,000.00***	***3,862,000,000.00***	***750,000,000.00***
1302	**GRANTS**	**2,045,144,458.00**	**750,000,000.00**	**3,862,000,000.00**	**750,000,000.00**
130201	**DOMESTIC GRANTS**	**2,045,144,458.00**	**750,000,000.00**	**3,862,000,000.00**	**750,000,000.00**
13020102	CAPITAL GRANTS FROM FGN	2,045,144,458.00	750,000,000.00	3,862,000,000.00	750,000,000.00

056600600100	**IBB University**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***1,587,453,549.87***	***4,152,885,509.51***	***3,866,772,581.11***	***12,032,349,678.81***
12	***INDEPENDENT REVENUE***	***0.00***	***2,080,397,009.91***	***1,493,068,950.00***	***2,810,799,472.58***
1202	**NON-TAX REVENUE**	**0.00**	**2,080,397,009.91**	**1,493,068,950.00**	**2,810,799,472.58**
120204	**FEES - GENERAL**	**0.00**	**2,044,387,274.53**	**1,493,068,950.00**	**2,708,424,540.03**
12020430	Professional Registration/Renewal Fees	0.00	1,685,601,450.00	1,493,068,950.00	2,147,813,870.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	347,730,027.04	0.00	555,395,264.75
12020459	Management/Administrative Fees	0.00	11,055,797.49	0.00	5,215,405.28
120206	**SALES - GENERAL**	**0.00**	**29,665,212.58**	**0.00**	**2,742,457.00**
12020631	Sales of Admission Forms	0.00	29,665,212.58	0.00	2,742,457.00
120207	**EARNINGS -GENERAL**	**0.00**	**2,340,000.00**	**0.00**	**96,650,920.35**
12020701	Earnings From Consultancy/ Professional Services	0.00	2,340,000.00	0.00	96,650,920.35
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**0.00**	**4,004,522.80**	**0.00**	**2,981,555.20**
12020801	Rent On Govt.Quarters	0.00	4,004,522.80	0.00	2,981,555.20
13	***AID AND GRANTS***	***1,587,453,549.87***	***2,072,488,499.60***	***2,373,703,631.11***	***9,221,550,206.23***
1302	**GRANTS**	**1,587,453,549.87**	**2,072,488,499.60**	**2,373,703,631.11**	**9,221,550,206.23**
130201	**DOMESTIC GRANTS**	**1,587,453,549.87**	**2,072,488,499.60**	**2,373,703,631.11**	**9,221,550,206.23**
13020102	CAPITAL GRANTS FROM FGN	1,587,453,549.87	2,072,488,499.60	2,373,703,631.11	9,221,550,206.23

056600700100	**Abdulkadir Kure University Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***714,089,348.72***	***144,975,000.00***	***1,130,357,842.09***	***3,050,145,842.66***
12	***INDEPENDENT REVENUE***	***714,089,348.72***	***144,975,000.00***	***1,130,357,842.09***	***189,583,480.00***
1202	**NON-TAX REVENUE**	**714,089,348.72**	**144,975,000.00**	**1,130,357,842.09**	**189,583,480.00**
120204	**FEES - GENERAL**	**714,089,348.72**	**144,975,000.00**	**1,130,357,842.09**	**188,083,480.00**
12020430	Professional Registration/Renewal Fees	0.00	600,000.00	1,130,357,842.09	1,903,480.00

12020452	School Tuition/Registration/Examination Fees-Undergraduate	714,089,348.72	129,875,000.00	0.00	174,230,000.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	14,500,000.00	0.00	11,950,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
12020701	Earnings From Consultancy/ Professional Services	0.00	0.00	0.00	1,500,000.00
13	***AID AND GRANTS***	***0.00***	***0.00***	***0.00***	***2,860,562,362.66***
1302	**GRANTS**	**0.00**	**0.00**	**0.00**	**2,860,562,362.66**
130201	**DOMESTIC GRANTS**	**0.00**	**0.00**	**0.00**	**2,860,562,362.66**
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	2,860,562,362.66

052100100100	**Ministry of Primary Health Care**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***3,601,752,210.01***	***2,916,611,135.95***	***8,864,413,214.01***
13	***AID AND GRANTS***	***0.00***	***2,488,800,230.01***	***1,827,015,300.95***	***8,010,413,214.01***
1301	**AID**	**0.00**	**275,755,250.00**	**0.00**	**0.00**
130102	**FOREIGN AID**	**0.00**	**275,755,250.00**	**0.00**	**0.00**
13010202	CAPITAL FOREIGN AID	0.00	275,755,250.00	0.00	0.00
1302	**GRANTS**	**0.00**	**2,213,044,980.01**	**1,827,015,300.95**	**8,010,413,214.01**
130201	**DOMESTIC GRANTS**	**0.00**	**1,352,400,000.00**	**437,217,708.81**	**673,180,464.01**
13020102	CAPITAL GRANTS FROM FGN	0.00	1,352,400,000.00	437,217,708.81	673,180,464.01
130202	**FOREIGN GRANTS**	**0.00**	**860,644,980.01**	**1,389,797,592.14**	**7,337,232,750.00**
13020201	CURRENT FOREIGN GRANTS	0.00	750,644,980.01	1,340,860,592.14	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	110,000,000.00	48,937,000.00	7,337,232,750.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***0.00***	***1,112,951,980.00***	***1,089,595,835.00***	***854,000,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**0.00**	**1,112,951,980.00**	**1,089,595,835.00**	**854,000,000.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**0.00**	**1,112,951,980.00**	**1,089,595,835.00**	**854,000,000.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	1,112,951,980.00	1,089,595,835.00	854,000,000.00

052100200100	**Niger State Contributory Health Scheme Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***94,681,730.89***	***3,137,586.00***	***0.00***	***10,000,000.00***
12	***INDEPENDENT REVENUE***	***94,681,730.89***	***3,137,586.00***	***0.00***	***10,000,000.00***
1201	**TAX REVENUE**	**94,681,730.89**	**3,137,586.00**	**0.00**	**10,000,000.00**
120103	**OTHER TAXES**	**94,681,730.89**	**3,137,586.00**	**0.00**	**10,000,000.00**
12010304	Stamp Duty	260,984.72	887,586.00	0.00	3,000,000.00
12010317	WHT on Contract	94,420,746.17	2,250,000.00	0.00	7,000,000.00

056900100100	Ministry of Health				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***921,983,133.30***	***2,302,294,934.00***	***5,780,296.00***	***17,125,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***34,450,000.00***	***5,780,296.00***	***17,125,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**34,450,000.00**	**5,780,296.00**	**17,125,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**12,450,000.00**	**5,780,296.00**	**15,125,000.00**
12020133	Patent Medicine & Drug Stores Licenses	0.00	4,000,000.00	2,280,648.00	5,625,000.00
12020136	Health Facilities Licenses	0.00	8,450,000.00	3,499,648.00	9,500,000.00
120206	**SALES - GENERAL**	**0.00**	**22,000,000.00**	**0.00**	**2,000,000.00**
12020625	Sales of Application Forms (Individuals, Institutions and Corporate Bodies)	0.00	22,000,000.00	0.00	2,000,000.00
13	***AID AND GRANTS***	***921,983,133.30***	***2,267,844,934.00***	***0.00***	***0.00***
1302	**GRANTS**	**921,983,133.30**	**2,267,844,934.00**	**0.00**	**0.00**
130201	**DOMESTIC GRANTS**	**921,983,133.30**	**454,183,400.00**	**0.00**	**0.00**
13020101	CURRENT GRANTS FROM FGN	921,983,133.30	454,183,400.00	0.00	0.00
130202	**FOREIGN GRANTS**	**0.00**	**1,813,661,534.00**	**0.00**	**0.00**
13020202	CAPITAL FOREIGN GRANTS	0.00	1,813,661,534.00	0.00	0.00

056900200100	IBB Specialist Hospital				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***218,092,843.66***	***292,602,801.08***	***381,200,485.02***
12	***INDEPENDENT REVENUE***	***0.00***	***218,092,843.66***	***292,602,801.08***	***381,200,485.02***
1202	**NON-TAX REVENUE**	**0.00**	**218,092,843.66**	**292,602,801.08**	**381,200,485.02**
120204	**FEES - GENERAL**	**0.00**	**218,092,843.66**	**292,602,801.08**	**381,200,485.02**
12020440	Medical Consultancy Fees	0.00	142,850,000.00	0.00	262,371,071.20
12020441	Laboratory Fees	0.00	73,242,843.66	0.00	111,638,680.82
12020444	Burial Fees	0.00	1,000,000.00	0.00	4,055,700.00
12020470	Ratification Fee	0.00	1,000,000.00	292,602,801.08	3,135,033.00

056902700100	Hospital Management Board				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***262,646,770.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***262,646,770.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**262,646,770.00**
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**262,646,770.00**
12020707	Earnings From Medical Services	0.00	0.00	0.00	262,646,770.00

056910400200	College of Nursing Sciences Bida				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***31,548,633.89***	***1,790,000.00***	***4,246,000.00***	***0.00***
12	***INDEPENDENT REVENUE***	***31,548,633.89***	***1,790,000.00***	***4,246,000.00***	***0.00***

1202	**NON-TAX REVENUE**	**31,548,633.89**	**1,790,000.00**	**4,246,000.00**	**0.00**
120204	**FEES - GENERAL**	**31,548,633.89**	**1,790,000.00**	**4,246,000.00**	**0.00**
12020456	School Tuition/Registration/Examination Fees-Others	31,548,633.89	1,790,000.00	4,246,000.00	0.00

056910400300	**College of Midwifery Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***111,670,000.00***	***67,062,076.25***	***415,910,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***111,670,000.00***	***67,062,076.25***	***415,910,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**111,670,000.00**	**67,062,076.25**	**415,910,000.00**
120204	**FEES - GENERAL**	**0.00**	**111,670,000.00**	**67,062,076.25**	**370,910,000.00**
12020441	Laboratory Fees	0.00	6,700,000.00	0.00	19,000,000.00
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	13,470,000.00	0.00	90,500,000.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	84,000,000.00	67,062,076.25	232,910,000.00
12020457	Affiliation Charges	0.00	1,800,000.00	0.00	9,500,000.00
12020459	Management/Administrative Fees	0.00	5,700,000.00	0.00	19,000,000.00
120206	**SALES - GENERAL**	**0.00**	**0.00**	**0.00**	**45,000,000.00**
12020631	Sales of Admission Forms	0.00	0.00	0.00	45,000,000.00

056910400100	**College of Nursing and Mid Wifery kontagora**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***1,130,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***0.00***	***1,130,000.00***	***0.00***	***0.00***
1202	**NON-TAX REVENUE**	**0.00**	**1,130,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**1,130,000.00**	**0.00**	**0.00**
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	350,000.00	0.00	0.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	780,000.00	0.00	0.00

056910600100	**School of Health Technology Minna**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***71,155,717.38***	***96,079,000.00***	***82,305,040.00***	***95,862,000.00***
12	***INDEPENDENT REVENUE***	***71,155,717.38***	***96,079,000.00***	***82,305,040.00***	***95,862,000.00***
1202	**NON-TAX REVENUE**	**71,155,717.38**	**96,079,000.00**	**82,305,040.00**	**95,862,000.00**
120204	**FEES - GENERAL**	**71,155,717.38**	**86,079,000.00**	**82,305,040.00**	**82,362,000.00**
12020452	School Tuition/Registration/Examination Fees-Undergraduate	71,155,717.38	9,800,000.00	13,863,500.00	12,600,000.00

12020456	School Tuition/Registration/Examination Fees-Others	0.00	76,279,000.00	68,441,540.00	69,762,000.00
120206	**SALES - GENERAL**	**0.00**	**10,000,000.00**	**0.00**	**13,500,000.00**
12020631	Sales of Admission Forms	0.00	10,000,000.00	0.00	13,500,000.00

056910600200	**School of Health Technology Tungan Magajiya**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***4,617,200.00***	***3,255,600.00***	***4,158,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***4,617,200.00***	***3,255,600.00***	***4,158,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**4,617,200.00**	**3,255,600.00**	**4,158,000.00**
120204	**FEES - GENERAL**	**0.00**	**3,577,200.00**	**3,255,600.00**	**3,654,000.00**
12020452	School Tuition/Registration/Examination Fees-Undergraduate	0.00	3,120,000.00	3,255,600.00	3,150,000.00
12020456	School Tuition/Registration/Examination Fees-Others	0.00	457,200.00	0.00	504,000.00
120206	**SALES - GENERAL**	**0.00**	**1,040,000.00**	**0.00**	**504,000.00**
12020631	Sales of Admission Forms	0.00	1,040,000.00	0.00	504,000.00

053500100100	**Ministry of Environment**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***2,202,847,105.85***	***29,446,000,000.00***	***2,487,360,000.00***	***13,718,815,000.00***
12	***INDEPENDENT REVENUE***	***2,847,105.85***	***26,000,000.00***	***4,160,000.00***	***26,000,000.00***
1202	**NON-TAX REVENUE**	**2,847,105.85**	**26,000,000.00**	**4,160,000.00**	**26,000,000.00**
120204	**FEES - GENERAL**	**0.00**	**2,000,000.00**	**0.00**	**2,000,000.00**
12020454	Parking Fees	0.00	2,000,000.00	0.00	2,000,000.00
120205	**FINES - GENERAL**	**2,847,105.85**	**24,000,000.00**	**4,160,000.00**	**24,000,000.00**
12020505	Forest Offences & Fines	2,847,105.85	24,000,000.00	4,160,000.00	24,000,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***2,200,000,000.00***	***29,420,000,000.00***	***2,483,200,000.00***	***13,692,815,000.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**2,200,000,000.00**	**29,420,000,000.00**	**2,483,200,000.00**	**13,692,815,000.00**
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**2,200,000,000.00**	**29,420,000,000.00**	**2,483,200,000.00**	**13,692,815,000.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,200,000,000.00	29,420,000,000.00	2,483,200,000.00	13,692,815,000.00

053500200100	**Niger State Environmental Protection Agency**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***179,536,676.21***	***1,314,000,000.00***	***0.00***	***2,000,000,000.00***
12	***INDEPENDENT REVENUE***	***179,536,676.21***	***1,314,000,000.00***	***0.00***	***2,000,000,000.00***
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**100,000,000.00**

120103	**OTHER TAXES**	**0.00**	**0.00**	**0.00**	**100,000,000.00**
12010320	WHT on Commission	0.00	0.00	0.00	100,000,000.00
1202	**NON-TAX REVENUE**	**179,536,676.21**	**1,314,000,000.00**	**0.00**	**1,900,000,000.00**
120204	**FEES - GENERAL**	**0.00**	**1,199,000,000.00**	**0.00**	**1,620,000,000.00**
12020461	Waste Management Fees	0.00	1,199,000,000.00	0.00	1,620,000,000.00
120205	**FINES - GENERAL**	**179,536,676.21**	**100,000,000.00**	**0.00**	**100,000,000.00**
12020505	Forest Offences & Fines	179,536,676.21	100,000,000.00	0.00	100,000,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**15,000,000.00**	**0.00**	**80,000,000.00**
12020714	Earnings from Maintenance/Repairs	0.00	15,000,000.00	0.00	80,000,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**0.00**	**100,000,000.00**
12020905	Lease Rental	0.00	0.00	0.00	100,000,000.00

053500300100	**Niger State Agency for Green Initiatives**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***2,002,500,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***2,002,500,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**2,002,500,000.00**
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,500,000.00**
12020501	Fines/Penalties	0.00	0.00	0.00	2,500,000.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000,000.00**
12020725	Earnings from Environmental Services	0.00	0.00	0.00	2,000,000,000.00

053900200100	**Niger State Sport Commission**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***1,700,000.00***	***0.00***	***18,614,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***1,700,000.00***	***0.00***	***18,614,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**1,700,000.00**	**0.00**	**18,614,000.00**
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**5,874,000.00**
12020711	Earnings From Commercial Activities	0.00	0.00	0.00	700,000.00
12020715	Earnings from Sports/ Recreational Centres	0.00	0.00	0.00	5,174,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**1,700,000.00**	**0.00**	**12,740,000.00**
12020901	Rent On Govt. Land	0.00	0.00	0.00	11,800,000.00
12020906	Rents On Govt. Properties	0.00	1,700,000.00	0.00	940,000.00

053900400100	**Niger State Sport Council**				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***22,372,002.90***	***11,588,000.00***	***0.00***	***21,200,000.00***
12	***INDEPENDENT REVENUE***	***22,372,002.90***	***11,588,000.00***	***0.00***	***21,200,000.00***
1202	**NON-TAX REVENUE**	**22,372,002.90**	**11,588,000.00**	**0.00**	**21,200,000.00**
120207	**EARNINGS -GENERAL**	**22,372,002.90**	**11,588,000.00**	**0.00**	**21,200,000.00**
12020715	Earnings from Sports/ Recreational Centres	22,372,002.90	11,588,000.00	0.00	21,200,000.00

055100100100	Ministry for Local Government and Chieftaincy Affairs				
Code	**Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**nce January to September**	**2026 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***20,000,000,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***20,000,000,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**20,000,000,000.00**
120210	**REPAYMENTS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000,000.00**
12021009	Repayment to State on Infrastructure	0.00	0.00	0.00	20,000,000,000.00

011100100100	Office of the Executive Governor							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***9,936,212,498.70***	***10,000,000,000.00***	***9,244,712,722.94***	***8,500,000,000.00***
13100124000100 - Reform of Government and Governance - General	Construction of Accommodation for Development partners	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	8,114,476,544.45	700,000,000.00	520,000,000.00	1,000,000,000.00
13100124000200 - Reform of Government and Governance - General	Construction of 12no. Offices in Government House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	176,035,954.25	1,200,000,000.00	1,165,345,153.13	1,400,000,000.00
13100124000300 - Reform of Government and Governance - General	Construction of Additional 9.no Guest Houses, Minna	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	3,900,000,000.00	3,770,000,000.00	2,100,000,000.00
13100124000400 - Reform of Government and Governance - General	Remodelling & renovation of Kaduna liason office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	1,000,000,000.00	200,000,000.00	180,000,000.00	400,000,000.00
13100125000100 - Reform of Government and Governance - General	Renovation of Administrative block in Government House, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	380,000,000.00	450,000,000.00	367,202,659.92	100,000,000.00
13100125000200 - Reform of Government and Governance - General	Provision of 28nos Executive Tables and Chairs for Additional 17no Guest Houses Behind Government House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	100,000,000.00	1,700,000,000.00	1,625,581,395.35	1,500,000,000.00
13100125000300 - Reform of Government and Governance - General	Purchase of 2no. Mikano sound proof 500KVA generator	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	165,700,000.00	100,000,000.00	90,000,000.00	200,000,000.00
13100125000400 - Reform of Government and Governance - General	Purchase of 25nos Executive Tables and Chairs for the Accomodation of Development Partners	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	600,000,000.00	450,527,838.45	0.00
13100126000100 - Reform of Government and Governance - General	Purchase of 20nos tables and chairs and 1no 25 seater round table for Offices in Government House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	300,000,000.00	275,000,000.00	500,000,000.00
13100126000200 - Reform of Government and Governance - General	Purchase of 10nos HP Laptops, 2nos Laserjet Printer, 2nos phopto copier Machines and 15nos seater round table for Strategic Communication	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	850,000,000.00	801,055,676.09	300,000,000.00
13100126000300 - Reform of Government and Governance - General	Renovation of 8 no. Guest Houses behind Government House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	1,000,000,000.00

011100100200	Office of the Deputy Governor							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***34,000,000.00***	***50,000,000.00***	***25,000,000.00***	***200,000,000.00***
13100124000500 - Reform of Government and Governance - General	purchase of 1no of (maikano)standby generator	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	20,000,000.00	50,000,000.00	25,000,000.00	0.00
13100126000400 - Reform of Government and Governance - General	Total renovation of the deputy governor's office.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	4,000,000.00	0.00	0.00	110,000,000.00
13100126000500 - Reform of Government and Governance - General	Procuring of two (3bedroom corpers lodge.	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	10,000,000.00	0.00	0.00	20,000,000.00
13100126000600 - Reform of Government and Governance - General	Procuring of one (3bedroom) visitors lodge.	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00
04050126000101 - Functional health facilities	purchase of 2nos of bed,1wheel chair,2drip stand,2stretcher,1scale,1digital sphymomanometer,1instrument box e.t.c.	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	0.00	0.00	20,000,000.00

011100500100	Sustainable Development Goal's (SDGs) Office							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***578,999,636.00***	***2,010,000,000.00***	***0.00***	***4,050,001,223.74***
03100123000100 - Poverty Alleviation - General	Renovation of SDGs Offices, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	78,999,636.00	10,000,000.00	0.00	50,000,000.00
03100125000100 - Poverty Alleviation - General	Computation and tracking of SDGs Direct Intervention in Health, Water and Education(FGN)	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	500,000,000.00	2,000,000,000.00	0.00	4,000,001,223.74

011100800100	Niger State Emergency Management Agency(NSEMA)							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***1,153,200,600.00***	***1,800,000,000.00***	***0.00***	***1,500,000,000.00***
23070224000100 - Emergency Response and Relief Services	Procurement and Distribution of 300 tons of Assorted Grains, 5,000 Mattresses and Mats, 5,000 Plastic Buckets, 5,000 Blankets and Livelihood Support.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	10,000,000.00	1,000,000,000.00	0.00	750,000,000.00
23070224000200 - Emergency Response and Relief Services	Provision of Solar Powered Irrigation and Other Sustainable Livelihood in Jifu, Manta and Gungu	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12622200 - SHIRORO	15,000,000.00	140,000,000.00	0.00	150,000,000.00
23070124000100 - Disaster Preparedness and Risk Reduction	Purchase of 2no emergency buses for distaster respond team in the State	23010108 - PURCHASE OF BUSES	70421 - AGRICULTURE	12642600 - STATE WIDE	15,000,000.00	210,000,000.00	0.00	35,000,000.00
23070126000100 - Disaster Preparedness and Risk Reduction	ii. Monitoring of Risk assessment for herdsmen/farmers clashesacross the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	35,000,000.00	100,000,000.00	0.00	65,000,000.00

23070126000200 - Disaster Preparedness and Risk Reduction	I. Completion of NSEMA office complex along Bida Road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	60,000,000.00	100,000,000.00	0.00	395,000,000.00
23070126000300 - Disaster Preparedness and Risk Reduction	ii. Profilling of Boat Owners, Production and Distribution of Guide to Communities	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	107,300,000.00	100,000,000.00	0.00	40,000,000.00
23070326000100 - Humanitarian Logistics and Coordination	iii. Search & Rescue operations at disaster scenes across the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	665,000,000.00	100,000,000.00	0.00	15,000,000.00
23070226000100 - Emergency Response and Relief Services	iii. Purchase of Food Items for the Mainstreaming of Nutrition in Feeding Programme of Vulnerable Groups in the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	245,900,600.00	50,000,000.00	0.00	50,000,000.00

011101000100	**Public Procurement Board**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***20,000,000.00***	***30,000,000.00***	***0.00***	***65,000,000.00***
13100125001100 - Reform of Government and Governance - General	Conduct of monitoring & evaluation across the state	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	12,000,000.00	0.00	6,650,000.00
13100125001200 - Reform of Government and Governance - General	establishment of State Data procurement dashboard	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	6,900,000.00
13100125001300 - Reform of Government and Governance - General	Market Survey of prices of tendered items at state rates	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	20,000,000.00	7,000,000.00	0.00	14,350,000.00
13100125001400 - Reform of Government and Governance - General	Procurement of 6no. Executive Chairs, 3no. Visitors Chairs, 2no. Cabinet, 6no. Executive tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	8,100,000.00
13100126001200 - Reform of Government and Governance - General	Conduct of Procurement Audits of MDAs and LGAs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	29,000,000.00

016100100100	**Office of the Secretary to the State Government**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***685,000,000.00***	***659,200,000.00***	***494,253,475.00***	***20,250,000,000.00***
13100125001600 - Reform of Government and Governance - General	Construction of 1no Guest House at Lemu	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	150,000,000.00	100,000,000.00	80,000,000.00	0.00
13100125001700 - Reform of Government and Governance - General	Renovation of Government Lodge at Agaie	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	385,000,000.00	68,000,000.00	50,000,000.00	0.00
13100125001800 - Reform of Government and Governance - General	Construction of Wall Fence at Government Lodge, Agaie	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	50,000,000.00	32,000,000.00	30,000,000.00	0.00
13100125001900 - Reform of Government and Governance - General	Purchase of 10no Desktop Computers for the ICT Unit	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	100,000,000.00	5,000,000.00	2,500,000.00	0.00
13100125002000 - Reform of Government and Governance - General	Purchase of 42no HP Laptop Computers for the ICT Unit	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	50,400,000.00	40,000,000.00	0.00
13100125002100 - Reform of Government and Governance - General	Provision of Internet Installation Accessories: 3TB Back-up Server, 10no set of Router, Internet Switch and 10no set of Tables and Chairs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	3,800,000.00	1,753,475.00	0.00
13100125002200 - Reform of Government and Governance - General	Provision of 20nos executive chairs and tables, 5nos 10 seater conference tables and chairs, 10nos reception desks, 5nos dining table and chairs at the New SSG's Complex	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	0.00	290,000,000.00	0.00
13100126002000 - Reform of Government and Governance - General	Construction of Political appointees' office Complex Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	400,000,000.00	0.00	20,000,000,000.00
13100126002100 - Reform of Government and Governance - General	Construction of additional 14no. SSG staff offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	193,450,000.00
13100126002200 - Reform of Government and Governance - General	Purchase of 60No Tables, 13no. confrenece table, 90no. Chairs for progress court 84 behind Zarumai college	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	56,550,000.00

016100200100	**Niger State Fire Service**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***300,000,000.00***	***450,000,000.00***	***0.00***	***500,000,000.00***
13100124002100 - Reform of Government and Governance - General	Purchase of 2no Fire Fighting Trucks	23010107 - PURCHASE OF TRUCKS	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	5,000,000.00	204,000,000.00	0.00	378,000,000.00
13100124002200 - Reform of Government and Governance - General	Purchase of 2No. Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	292,102,500.00	200,000,000.00	0.00	22,000,000.00
13100124002300 - Reform of Government and Governance - General	Purchase of 150no. Fire fighting Hoses, 80No. Handgrech control, 50no. Standing Pipe and 100No. Rainboot	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	2,897,500.00	30,000,000.00	0.00	30,000,000.00
13100124002400 - Reform of Government and Governance - General	Purchase of 250No. Personnel Uniform and Accoutrement	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	12642600 - STATE WIDE	0.00	16,000,000.00	0.00	10,000,000.00
13100126002300 - Reform of Government and Governance - General	iv. Renovation of Comptroller House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	30,000,000.00
13100126002400 - Reform of Government and Governance - General	vi. Purchase of 15no Hp Laptops with Printers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	30,000,000.00

016100700100	Cabinet Office							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***30,000,000.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
13100123000300 - Reform of Government and Governance - General	Upgrading of Archieves at the Cabinet Office, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	30,000,000.00	30,000,000.00	0.00	30,000,000.00

016101300100	Social Investment Programme (SIP)							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***2,000,000,000.00***	***4,685,310,280.00***	***105,398,650.00***	***10,263,165,089.00***
23010325000100 - Integrated Supportive supervision	v. Purchase of 2no Digital Cameras, 1no Smart TV, GPS/Sat Nav, Input and Output Devices for Real time Data Tracking	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	500,000,000.00	45,000,000.00	0.00	0.00
23010325000200 - Integrated Supportive supervision	vi. Purchase of 10no Laptop Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	19,000,000.00	0.00	0.00
23010325000300 - Integrated Supportive supervision	vii. Repair of Damaged Rooof/Ceillings and Other Renovation Work on the Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	1,500,000,000.00	22,000,000.00	0.00	0.00
23010325000400 - Integrated Supportive supervision	purchase of 1000no. Tablets for Data capturing of poor & vulnerable households	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	420,000,000.00	105,398,650.00	0.00
23020225000100 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	ix. Social Investment Programme (N-POWER) . DD = 10,050,000,000.00 : CC = 213,165,089.00	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	3,871,419,080.00	0.00	10,263,165,089.00
23020425000100 - Other Social Safety Nets	x. Partnership for the Production of Beans - NGSFP	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	301,891,200.00	0.00	0.00
23010325000500 - Integrated Supportive supervision	Purchase of 25no Tables and chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	6,000,000.00	0.00	0.00

016101400100	Niger State Agency for the Control of AIDS (NGSACA)							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***750,000,000.00***	***2,562,000,000.00***	***0.00***	***120,000,000.00***
04050124000101 - Functional health facilities	Renovation of NGSACA office minna	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70711 - PHARMACEUTICAL PRODUCTS	12621600 - CHANCHAGA	430,000,000.00	50,000,000.00	0.00	120,000,000.00
04060124000101 - Sustainable drug supply	Procurement of HIV/Syphillis dual combo Test kits (USAID/CCRN)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	2,100,000,000.00	0.00	0.00
04030225000101 - Child health	Early infant diagnosis (EID) Sample Collection Kits (USAID/HIV&OVC-SFH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	320,000,000.00	412,000,000.00	0.00	0.00

016101500100	Pilgrims Welfare Commission							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***280,000,000.00***	***100,000,000.00***	***0.00***	***200,000,000.00***
02100124001000 - Societal Re-orientation - General	provision of 3M passport reader, colour printer, visa and printings link	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00
02100124001100 - Societal Re-orientation - General	extentension of Electricity to Hajj camp	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	30,000,000.00	0.00	50,000,000.00
02100124001200 - Societal Re-orientation - General	Renovation of 6nos office at pilgrims welfare Board Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	280,000,000.00	20,000,000.00	0.00	150,000,000.00
02100124001300 - Societal Re-orientation - General	Rehabilitation of Hajj Camp Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	0.00

016101600100	Bureau of Religious Affairs							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***1,410,000,000.00***	***735,834,200.00***	***33,000,000.00***	***150,000,000.00***
02100124001400 - Societal Re-orientation - General	Renovation of Religious Centers Across the State	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	46,000,000.00	595,834,200.00	8,000,000.00	115,000,000.00
02100124001500 - Societal Re-orientation - General	Purchase of 10,000nos Holy Books for Quranic Recitation Competition as gift.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	17,000,000.00	29,140,000.00	15,000,000.00	0.00
02100124001600 - Societal Re-orientation - General	Monitoring and Evaluation of Government Interventions	23050103 - MONITORING AND EVALUATION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	10,500,000.00	30,000,000.00	0.00	10,000,000.00
02100124001700 - Societal Re-orientation - General	Reconstruction of Shariah Commission Hall	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	13,000,000.00	50,000,000.00	10,000,000.00	0.00
02100124001800 - Societal Re-orientation - General	purchase of 25no. Public address system for special Ramadan meeting and Tafseer	23030113 - REHABILITATION / REPAIRS - ROADS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12642600 - STATE WIDE	95,000,000.00	30,860,000.00	0.00	0.00
02100126000300 - Societal Re-orientation - General	Purchase of 1no. Executive table , 13n0 table and chairs, 50no. Confrence chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	1,228,500,000.00	0.00	0.00	21,840,000.00
02100126000400 - Societal Re-orientation - General	Purchase of 5no. Hp laptop computers	23010113 - PURCHASE OF COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	1,600,000.00
02100126000500 - Societal Re-orientation - General	purchase of 4no. Photocopier machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	1,560,000.00

016101700100	Niger State Liquor Board							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
Total					***0.00***	***0.00***	***0.00***	***20,000,000.00***
12100126001500 - Growing the Private Sector - General	Purchase of Executive Chairs, Visitors Chairs, Executive Tables and Split AC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	20,000,000.00

016102000100	Niger State Public Private Partnership Agency							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***3,090,540,332.85***	***0.00***	***5,900,000,000.00***
12100125001300 - Growing the Private Sector - General	Construction of Ultra Morden Head office for Niger state Internat Revenue Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	616,224,140.00	0.00	0.00
12100125001400 - Growing the Private Sector - General	Development of Kontagora Market Face 11	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	0.00	1,014,580,094.00	0.00	0.00
12100125001500 - Growing the Private Sector - General	Construction of Mariga Livestock and Produce Market	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631400 - MARIGA	0.00	9,840,000.00	0.00	0.00
12100125001600 - Growing the Private Sector - General	Development of Old Garage to shopping complex at Suleja	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	1,359,880,361.00	0.00	0.00
12100125001700 - Growing the Private Sector - General	Coordination/monitoring of Public Private Partnaship projects of the State	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	90,015,737.85	0.00	0.00
12100126001600 - Growing the Private Sector - General	i.Construction of BidaTrailer Park	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610300 - BIDA	0.00	0.00	0.00	1,800,000,000.00
12100126001700 - Growing the Private Sector - General	ii. Development of Trailer park at Sabon Wuse	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622400 - TAFA	0.00	0.00	0.00	1,800,000,000.00
12100126001800 - Growing the Private Sector - General	iii. Development of Garatu international Yam Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12620500 - BOSSO	0.00	0.00	0.00	1,123,000,000.00
12100126001900 - Growing the Private Sector - General	iv. Development of Trailer Park Suleja	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	0.00	0.00	1,000,000,000.00
12100126002000 - Growing the Private Sector - General	Coordination/monitoring of PPP Projects	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	177,000,000.00

012400100100	Ministry of Homeland Security							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***500,000,000.00***	***2,200,000,000.00***	***0.00***	***1,500,000,000.00***
02100124000100 - Societal Re-orientation - General	Purchase of 30,000 units of Caliber 12 Gauge Cartridges	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	150,000,000.00	0.00	80,000,000.00
02100124000200 - Societal Re-orientation - General	Purchase of 65 units of Ballistic Jacket vest with one Plate	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	440,000,000.00	65,000,000.00	0.00	65,000,000.00
02100124000300 - Societal Re-orientation - General	Purchase of 40 units of Ballistic Jacket vest with two Plate	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	40,000,000.00	80,000,000.00	0.00	80,000,000.00
02100124000400 - Societal Re-orientation - General	Purchase of 95 units of Ballistic Helmet level NIJ	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	20,000,000.00	100,000,000.00	0.00	100,000,000.00
02100124000500 - Societal Re-orientation - General	Purchase of 15 units of Stun Guns/Tasers	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	20,000,000.00
02100124000600 - Societal Re-orientation - General	Purchase of 30 units of Radio Communication Gadgets	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	30,000,000.00
02100124000700 - Societal Re-orientation - General	Purchase of 1 No. Armored Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	1,255,000,000.00	0.00	300,000,000.00
02100124000800 - Societal Re-orientation - General	Building of 1 No. Office Accomodation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	0.00
02100124000900 - Societal Re-orientation - General	Purchase of 1no. 16 seater Confrence table and chairs, 8no. Hisense 1.5 Hp Copper Split Air Conditioner,3no. HP Printer, 2no. Photocopier Machine, 10no. HP Laptops and 5no. Desktop computers.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	200,000,000.00
02100126000100 - Societal Re-orientation - General	ix. Purchase of 24no. PTZ long-range camera, 12no. Fixed wide-angle camera, 6no. Equipment monitoring camera	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	480,000,000.00
02100126000200 - Societal Re-orientation - General	x. upgrading of Situation room and reinstallation of CCTV within Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	145,000,000.00

011200300100	State House of Assembly							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***809,900,000.00***	***5,816,097,383.00***	***925,000,000.00***	***4,200,000,000.00***
13100124004000 - Reform of Government and Governance - General	Purchase of 10no. Camera, and Public Address System at House of Assembly Complex	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	30,000,000.00	20,000,000.00	0.00	20,000,000.00
13100124004100 - Reform of Government and Governance - General	Provision and Installation of 10no CCT Cameras and 30KVA Solar Panel at for first face at House of Assembly Complex	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	50,000,000.00	100,000,000.00	50,000,000.00	100,000,000.00
10100124002700 - Water Resources and Rural Deve - General	Drilling of 3no Borehole and Reticulation at House of Assembly	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	9,900,000.00	10,000,000.00	0.00	10,000,000.00

13100124004200 - Reform of Government and Governance - General	Renovation of Assembly Complex, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	100,000,000.00	100,000,000.00	0.00	60,000,000.00
13100124004300 - Reform of Government and Governance - General	Provision of Recreational Areas at House of Assembly	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124004400 - Reform of Government and Governance - General	Purchase of 2No. 500KVA Mikano Generator at House of Assembly Complex	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	200,000,000.00	0.00	100,000,000.00
13100124004500 - Reform of Government and Governance - General	Provision of Asphaltic Overlay of Car Park at New and Old Assembly Complex	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	500,000,000.00	0.00	150,000,000.00
13100124004600 - Reform of Government and Governance - General	Provision of additional Lifter to the New Assembly Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	50,000,000.00	281,669,043.61	0.00	100,000,000.00
04050124006302 - Functional health facilities	Construction of Clinic at House of Assembly Complex	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	190,000,000.00	250,000,000.00	0.00	50,000,000.00
13100124004700 - Reform of Government and Governance - General	Purchase of 30no. Desktop computers for E-Library at New Extension Complex	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	30,000,000.00	50,000,000.00	0.00	50,000,000.00
13100124004800 - Reform of Government and Governance - General	Purchase of 1no of 2023 model coaster bus, 2nos of 2023 model Toyota Hummer Bus and 2no. of 2023 Toyota Hilux	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	200,000,000.00	628,330,956.39	25,000,000.00	460,000,000.00
13100124004900 - Reform of Government and Governance - General	Purchase of 50No. Laptop, 10no Modem and 20No. Routers for E-Parliament at House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	100,000,000.00	600,000,000.00	350,000,000.00	200,000,000.00
13100124005000 - Reform of Government and Governance - General	Construction of Legistlative Guest House	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	326,097,380.00	200,000,000.00	150,000,000.00
04050125001701 - Functional health facilities	Construction of Additional PHC at Dokotza in Bida	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	75,000,000.00	0.00	75,000,000.00
04050125001801 - Functional health facilities	Renovation of Basic Health Center, Masaga, Bida	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	25,000,000.00	0.00	25,000,000.00
04050125001901 - Functional health facilities	Reconstruction of PHC at Shabafu, Lavun LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	69,000,000.00	0.00	69,000,000.00
04050125002001 - Functional health facilities	Purchase of 1no X-ray machine, 1no. Utral sound machine and 20no. Hospital beds for Danko and Kapagi PHC, Lavun	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	31,000,000.00	0.00	31,000,000.00
04050125002101 - Functional health facilities	Complete Rehabilitation of Edati-Kpata PHC, Edati LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	0.00	58,500,000.00	0.00	58,500,000.00
04050125002201 - Functional health facilities	Rehabilitation of Rokota PHC, Edati LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	0.00	41,500,000.00	0.00	41,500,000.00
04050125002301 - Functional health facilities	Construction of PHC at Buka, Mokwa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	78,000,000.00	0.00	78,000,000.00
04050125002401 - Functional health facilities	Rehabilitation of Kudu PHC, Mokwa	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	22,000,000.00	0.00	22,000,000.00
04050125002501 - Functional health facilities	Construction of PHC at Ndagbachi in Gbako LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	65,000,000.00	0.00	65,000,000.00
04050125002601 - Functional health facilities	Furnishing and Equiping of Batagi PHC, Bgako LGA	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	35,000,000.00	0.00	35,000,000.00
04050125002701 - Functional health facilities	Construction of Dangana PHC, Lapai LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	0.00	100,000,000.00	50,000,000.00	100,000,000.00
04050125002801 - Functional health facilities	Reconstruction of Sudugi PHC, Agaie LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	56,000,000.00	0.00	56,000,000.00
04050125002901 - Functional health facilities	Renovation of Jipo PHC, Agaie LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	44,000,000.00	0.00	44,000,000.00
04050125003001 - Functional health facilities	Construction of PHC at Sidi Saba in Katcha LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	0.00	69,000,000.00	0.00	69,000,000.00
04050125003101 - Functional health facilities	Renovation of Gbakogi PHC, Katcha LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	0.00	31,000,000.00	0.00	31,000,000.00
04050125003201 - Functional health facilities	Renovation of PHC at Izom, Gurara	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	0.00	65,000,003.00	0.00	65,000,000.00
04050125003301 - Functional health facilities	Rehabilitation of Bonu PHC centre, Gurara LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	0.00	35,000,000.00	0.00	35,000,000.00
04050125003401 - Functional health facilities	Complete Rehabilitation of Chpo PHC, Tafa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	0.00	40,000,000.00	0.00	40,000,000.00
04050125003501 - Functional health facilities	Reconstruction of Tudun Ladan PHC in Tafa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	0.00	60,000,000.00	0.00	60,000,000.00
04050125003601 - Functional health facilities	Construction of Kwankwashe PHC in Suleja	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	0.00	100,000,000.00	80,000,000.00	100,000,000.00
04050125003701 - Functional health facilities	Rehabilitation of Chanchaga PHC, Minna	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	70,000,000.00	100,000,000.00
04050125003801 - Functional health facilities	Renovation of Adunu PHC in Paikoro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	65,000,000.00	0.00	65,000,000.00
04050125003901 - Functional health facilities	Rehabilitation of Kafinkoro PHC, Paikoro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	35,000,000.00	0.00	35,000,000.00
04050125004001 - Functional health facilities	Construction of PHC at Gurmana, Shiroro	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	100,000,000.00	0.00	100,000,000.00
04050125004101 - Functional health facilities	Construction of PHC at Rafin Jatau, Munya LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	78,000,000.00	0.00	78,000,000.00
04050125004201 - Functional health facilities	Rehabilitation of Sarkin Pawa PHC, Munya	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	22,000,000.00	0.00	22,000,000.00

04050125004301 - Functional health facilities	Rehabilitation of Beji PHC, Bosso LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	0.00	60,000,000.00	0.00	60,000,000.00
04050125004401 - Functional health facilities	Rehabilitation of Garatu PHC, Bosso LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	0.00	40,000,000.00	0.00	40,000,000.00
04050125004501 - Functional health facilities	Renovation of Pandogari PHC, Rafi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	55,000,000.00	0.00	55,000,000.00
04050125004601 - Functional health facilities	Renovation of Tegina PHC Centre	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	45,000,000.00	0.00	45,000,000.00
04050125004701 - Functional health facilities	Construction of Fence and Security House at Kaboji PHC, Mashegu	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	85,000,000.00	0.00	85,000,000.00
04050125004801 - Functional health facilities	Supply of Beds and Stretcher to Daja PHC, Mashegu LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	15,000,000.00	0.00	15,000,000.00
04050125004901 - Functional health facilities	Reconstruction of Rafin gora PHC, Kontagora LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	60,000,000.00	0.00	60,000,000.00
04050125005001 - Functional health facilities	Renovation of PHC at Ibanga, Kontagora LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	40,000,000.00	0.00	40,000,000.00
04050125005101 - Functional health facilities	Rehabilitation of Basic Health Center, Genu in Rijau	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	45,000,000.00	0.00	45,000,000.00
04050125005201 - Functional health facilities	Renovation of Farin Ruwa PHC, Rijau	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	55,000,000.00	0.00	55,000,000.00
04050125005301 - Functional health facilities	Construction of BHC at Kokolo, Agwara LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	0.00	75,000,000.00	0.00	75,000,000.00
04050125005401 - Functional health facilities	Supply of Drugs and beddings to Busuru PHC, Agwara LGA	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	0.00	25,000,000.00	0.00	25,000,000.00
04050125005501 - Functional health facilities	Upgrading of Swashi Basic Health Center, Borgu LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	0.00	100,000,000.00	0.00	100,000,000.00
04050125005601 - Functional health facilities	Construction of Fence at Yangalu BHC, Magama LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	55,000,000.00	0.00	55,000,000.00
04050125005701 - Functional health facilities	Completion of Maigiwa BHC, Magama LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	45,000,000.00	0.00	45,000,000.00
04050125005801 - Functional health facilities	Upgrading of Gulbin Boka PHC, Mariga LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	40,000,000.00	0.00	40,000,000.00
04050125005901 - Functional health facilities	Complete Rehabilitation of Shadadi PHC, Mariga LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	60,000,000.00	0.00	60,000,000.00
04050125006001 - Functional health facilities	Construction of PHC at Dukunsakun, Wushishi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	100,000,000.00	0.00	100,000,000.00
04050125006101 - Functional health facilities	Renovation of Makera PHC in Chanchaga (A)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	50,000,000.00	100,000,000.00
04050125006201 - Functional health facilities	Construction of PHC at Masaga in Bida LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	100,000,000.00	50,000,000.00	100,000,000.00

011200400100	**State House Of Assembly Service Commission**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***50,000,000.00***	***160,000,000.00***	***0.00***	***100,000,000.00***
13100124000600 - Reform of Government and Governance - General	Purchase of 1no Toyota Hilux for Assembly Service Commission Minna	23010106 - PURCHASE OF VANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	20,000,000.00	25,000,000.00	0.00	20,000,000.00
13100124000700 - Reform of Government and Governance - General	Provision of additional 4no. Lap top and accessories to assembly Service commission Minna	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	12,000,000.00	2,000,000.00	0.00	10,000,000.00
17100124000100 - Road - General	Construction of approach road to Assembly Service Commision Commission Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	10,000,000.00	27,000,000.00	0.00	10,000,000.00
13100124000800 - Reform of Government and Governance - General	Purchase and Installation of CCTV Camera	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	3,000,000.00	15,000,000.00	0.00	5,000,000.00
13100124000900 - Reform of Government and Governance - General	Purchase of 1no. 18 seater Bus for the Commission	23010108 - PURCHASE OF BUSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	5,000,000.00	40,000,000.00	0.00	15,000,000.00
13100124001000 - Reform of Government and Governance - General	Construction of Additional Offices for the Commission Staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	15,000,000.00
13100124001100 - Reform of Government and Governance - General	Renovation of Assembly Service Commission Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	5,000,000.00
13100124001200 - Reform of Government and Governance - General	Purchase of 4nos of plasma TV and 5nos of Refrigerators	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	8,000,000.00	0.00	10,000,000.00
13100124001300 - Reform of Government and Governance - General	Purchase of 8no. Hisense 1.5 Hp Copper Split Air Conditioner for Comissions Memmbers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	8,000,000.00	0.00	5,000,000.00
13100126000700 - Reform of Government and Governance - General	Purchase of 1no. Sygnite Max with Battery And Solar	23010119 - PURCHASE OF POWER GENERATING SET	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	5,000,000.00

012300100100	**Ministry of Information**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***380,000,000.00***	***420,000,000.00***	***29,601,105.60***	***500,000,000.00***
11100124000100 - Information Communication and Technology - General	Rehabilitation of Information Centre New Bussa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12630400 - BORGU	30,000,000.00	25,000,000.00	0.00	25,000,000.00

11100124000200 - Information Communication and Technology - General	Rehabilitation of Information Centres: Bida	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12610300 - BIDA	10,000,000.00	25,000,000.00	0.00	25,000,000.00
11100124000300 - Information Communication and Technology - General	Establishment of Booster Station at Sarkin pawa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621800 - MUNYA	0.00	10,000,000.00	0.00	30,000,000.00
11100124000400 - Information Communication and Technology - General	Installation of Solar Energy at NSTV and Radio Complex, Minna	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	270,550,000.00	100,000,000.00	29,601,105.60	100,000,000.00
11100125000100 - Information Communication and Technology - General	Repairs and Renovation of Radio Niger Complex.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	49,450,000.00	200,000,000.00	0.00	180,000,000.00
11100124000500 - Information Communication and Technology - General	NUT.3.SBCC.Activity 1: Promote good dietary habits and healthy lifestyles for all age groups through appropriate social marketing and communication strategies	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	10,000,000.00
11100124000600 - Information Communication and Technology - General	NUT.5.SBCC.Activity 2: Strengthen existing Television programs that demonstrate the preparation of meals to incorporate nutrition considerations	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00
11100124000700 - Information Communication and Technology - General	Rehabilitation of Information Centre Kontagora	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12631000 - KONTAGORA	0.00	25,000,000.00	0.00	25,000,000.00
11100124000800 - Information Communication and Technology - General	Rehabilitation of Information Centre,Mokwa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12611700 - MOKOWA	0.00	25,000,000.00	0.00	25,000,000.00
11100126000100 - Information Communication and Technology - General	i. Production of 10,000 copies of Calendars,and 10,000 copies of Dairies	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00
11100126000200 - Information Communication and Technology - General	i. Advocacy on the Implementation of Government Policy Across the State	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	10,000,000.00
11100126000300 - Information Communication and Technology - General	ii. Implementation of State Government Policies in all the sectors	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	10,000,000.00

012300200100	**Media Corporation TV**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***80,000,000.00***	***250,000,000.00***	***0.00***	***350,000,000.00***
11100124000900 - Information Communication and Technology - General	Renovation 10no. Offices at NSTV complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	50,000,000.00	80,000,000.00	0.00	150,000,000.00
11100124001000 - Information Communication and Technology - General	Installation of Solar Energy Pannel at NSTV Complex	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	70,000,000.00	0.00	200,000,000.00
11100124001100 - Information Communication and Technology - General	Purchase and Installation of Broadcasting satelite	23030113 - REHABILITATION / REPAIRS - ROADS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
11100124001200 - Information Communication and Technology - General	Purchase of Live Streaming and Production Solution	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	0.00	70,000,000.00	0.00	0.00

012300300100	**Media Corporation (Radio Division)**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***62,583,611.02***	***80,000,000.00***	***0.00***	***150,000,000.00***
11100124001300 - Information Communication and Technology - General	Purshace of 4no. solar power Battery and 14no. Panel at crystal FM Maitumbi	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	3,320,000.00	20,000,000.00	0.00	50,000,000.00
11100124001400 - Information Communication and Technology - General	Purchase of 8no Air Conditioner and Installation of Buglary Proof	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	40,000,000.00	15,000,000.00	0.00	0.00
11100124001500 - Information Communication and Technology - General	Purchase of 4no Laptops, Computer System and Accessories	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	3,480,000.00	6,923,478.00	0.00	0.00
11100124001600 - Information Communication and Technology - General	Upgrading of FM Transmitter, Minna	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	600,000.00	10,076,522.00	0.00	0.00
11100123000100 - Information Communication and Technology - General	Purchase of 7.5KV BRUHM Generator for the Station Minna	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	7,096,127.69	20,000,000.00	0.00	100,000,000.00
11100124001700 - Information Communication and Technology - General	Purchase of Live Streaming and Production Solution	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12642600 - STATE WIDE	8,087,483.33	8,000,000.00	0.00	0.00

012300400100	**Government Printing Press**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***50,000,000.00***	***50,000,000.00***	***0.00***	***40,000,000.00***
11100124001800 - Information Communication and Technology - General	Purchase of 5no. Industrial Printing Machines and Servicing of the Existing Ones	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	50,000,000.00	50,000,000.00	0.00	40,000,000.00

012300500100	**Media Corporation (Printing & Publication Division)**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***40,000,000.00***	***50,000,000.00***	***0.00***	***90,000,000.00***
11100124001900 - Information Communication and Technology - General	Purchase of 2no. Canon camera (350KV)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	3,000,000.00	3,500,000.00	0.00	7,000,000.00
11100124002000 - Information Communication and Technology - General	Purchase of 2no. Digital recorders and 3no. Hp laptop computers	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	8,500,000.00	6,500,000.00	0.00	20,000,000.00
11100124002100 - Information Communication and Technology - General	Purchase of additional 3no. A3 Canon Printer (3500)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	1,500,000.00	4,000,000.00	0.00	5,000,000.00

11100124002200 - Information Communication and Technology - General	Purchase of 1no. Kord 64 Machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	10,000,000.00	25,000,000.00	0.00	0.00
11100124002300 - Information Communication and Technology - General	Purchase of 1no. 500KVA Generator	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	5,000,000.00	10,000,000.00	0.00	0.00
11100124002400 - Information Communication and Technology - General	Purchase of 1no. Industrial Air conditioner	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	12,000,000.00	1,000,000.00	0.00	0.00
11100126000400 - Information Communication and Technology - General	iv. Upgrading of Newsline Online Website	23050102 - COMPUTER SOFTWARE ACQUISITION	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	30,000,000.00
11100126000500 - Information Communication and Technology - General	v. Renovation of Newsline Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	11,000,000.00
11100126000600 - Information Communication and Technology - General	vi. Completion of Perimeter Fence with Security Room	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	17,000,000.00

012500100100	Head of Civil Service							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***4,350,000,000.00***	***1,500,000,000.00***	***0.00***	***5,400,000,000.00***
13100125000500 - Reform of Government and Governance - General	Installation of CCTV Cameras at the Abdulkareem Lafene Secretariat Complex, Minna	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	4,250,000,000.00	80,000,000.00	0.00	100,000,000.00
13100124001400 - Reform of Government and Governance - General	Construction of Perimeter Fence at Archives Premises, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	20,000,000.00
13100125000600 - Reform of Government and Governance - General	Installation of Solar Light at the New Secretariate Complex	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	10,000,000.00	200,000,000.00	0.00	30,000,000.00
13100125000700 - Reform of Government and Governance - General	Procurement of 1No. 2000KVA Generating Set (Mikano)	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	50,000,000.00	250,000,000.00	0.00	200,000,000.00
13100125000800 - Reform of Government and Governance - General	Purchase of 16,000no Executive Chairs and Tables for Directors	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	560,000,000.00	0.00	500,000,000.00
13100125000900 - Reform of Government and Governance - General	Purchase of 13,000no Armless Chairs and Tables for Other Officers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	390,000,000.00	0.00	500,000,000.00
13100126000800 - Reform of Government and Governance - General	Remodelling & renovation of state secretariate complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	4,000,000,000.00
13100126000900 - Reform of Government and Governance - General	purchase of service Books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	50,000,000.00

012500600100	Niger State Pension Board							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***40,000,000.00***	***0.00***	***50,000,000.00***
23010323000100 - Integrated Supportive supervision	Purchase of 4no. Hp laptop, 3no. Desktop Computers and installation of software interface for Pension Board	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	16,000,000.00	0.00	29,400,000.00
23010323000200 - Integrated Supportive supervision	Purchase of 10no. Security Solar streetlight at Pension Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	18,000,000.00	0.00	0.00
23010323000300 - Integrated Supportive supervision	Purchase of Security iron Barbwire	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	6,000,000.00	0.00	0.00
23010326000200 - Integrated Supportive supervision	Purchase 14 executive chairs, 35 sitting chairs, 19 vistors chairs, and 28 office tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	12642600 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
23010326000300 - Integrated Supportive supervision	Purchase of 14no. Hiasence Air conditioner	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - OLD AGE	12642600 - STATE WIDE	0.00	0.00	0.00	15,600,000.00

014000100100	Office of the Auditor General State							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***40,000,000.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
13100123000100 - Reform of Government and Governance - General	Renovation of Offices in Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	180,000,000.00	0.00	200,000,000.00
13100123000200 - Reform of Government and Governance - General	Purchase of 2no. Executive tables and chairs, Ceiling fan, 5no. Air conditioner, 5no. Samsumg Television set and 4no. Office cabinet	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	15,000,000.00	70,000,000.00	0.00	40,000,000.00
13100126001300 - Reform of Government and Governance - General	Purchase of 50nos HP labtop computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	25,000,000.00	0.00	0.00	10,000,000.00

014000200100	Office of Auditor General Local Government							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***20,000,000.00***	***20,000,000.00***	***0.00***	***20,000,000.00***
13100125003300 - Reform of Government and Governance - General	Construction of Zonal Audit Office at Chanchaga	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	20,000,000.00	0.00	20,000,000.00

014700100100	Civil Service Commission							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***96,432,571.51***	***150,000,000.00***	***0.00***	***170,000,000.00***

13100124001800 - Reform of Government and Governance - General	Renovation of Block of 5no Offices at Head quarter Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	16,432,571.51	150,000,000.00	0.00	0.00
13100126001400 - Reform of Government and Governance - General	Purchase of 9nos Photocopier Machines for CSC	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	14,000,000.00	0.00	0.00	18,000,000.00
13100126001500 - Reform of Government and Governance - General	Purchase of 7no. Printers at CSC	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	10,000,000.00	0.00	0.00	12,000,000.00
13100126001600 - Reform of Government and Governance - General	Purchase of 10no. Desktop at CSC	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	42,000,000.00	0.00	0.00	8,000,000.00
13100126001700 - Reform of Government and Governance - General	Purchase of 22no computers for CSC	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	10,000,000.00	0.00	0.00	26,000,000.00
13100126001800 - Reform of Government and Governance - General	Provission of 30pieces of 550Watts Solar Panels, 2nos 15KWA Lithium Batteries, 2nos MPPT Charge Controller, 2nos 10KVA Inverter for Power Back-up in the CBT Center	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	4,000,000.00	0.00	0.00	106,000,000.00

014800100100	**State Independent Electoral Commission**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***97,961,546.68***	***250,000,000.00***	***0.00***	***180,000,000.00***
13100124001900 - Reform of Government and Governance - General	Construction of Area Offices at Bosso	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12620500 - BOSSO	52,961,546.68	250,000,000.00	0.00	0.00
13100125001500 - Reform of Government and Governance - General	Purchase of 12no. HP Laptop computer	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	27,000,000.00	0.00	0.00	10,000,000.00
13100124002000 - Reform of Government and Governance - General	Renovation of 4no. Of Block of offices at the state INEC Headquaters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	18,000,000.00	0.00	0.00	30,000,000.00
13100126001800 - Reform of Government and Governance - General	Renovation of Area Offices across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	32,000,000.00
13100126001900 - Reform of Government and Governance - General	Monitoring of Conduct of elections across the state	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	108,000,000.00

014900100100	**Local Government Service Commission**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***50,000,000.00***	***0.00***	***70,000,000.00***
13100125001000 - Reform of Government and Governance - General	Renovation of the Newly Allocated Office at the Old Secretariat, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	30,000,000.00	0.00	40,000,000.00
13100126001000 - Reform of Government and Governance - General	Construction of Car Park at Local Government Commission, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
13100126001100 - Reform of Government and Governance - General	Purchase of Additional 15nos Desk top Computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	30,000,000.00

016400100100	**Ministry of special Duties and Intergovernmental Affairs**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***1,130,000,000.00***	***0.00***	***2,200,000,000.00***
11100125000200 - Information Communication and Technology - General	Purchase of 10no. Laser jet printer, 10no. Ink jet printer, 50no. Encoders and 50no. RIFD smart cards.	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00
11100125000300 - Information Communication and Technology - General	Development of Unified cloud infrastructure for state wide application	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	100,000,000.00
11100124002500 - Information Communication and Technology - General	Establishment of State Contact Center for Niger State Federal Coordinating Unit	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	200,000,000.00
11100125000400 - Information Communication and Technology - General	Construction of Computer village at Borgu	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	12630400 - BORGU	0.00	100,000,000.00	0.00	100,000,000.00
11100124002600 - Information Communication and Technology - General	Digitization of State Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	12621600 - CHANCHAGA	0.00	70,000,000.00	0.00	0.00
11100124002700 - Information Communication and Technology - General	Development of Computer softwares for State Library	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00
11100124002800 - Information Communication and Technology - General	Puchase of 10no. Executive tables and chairs, 20no for the state Library	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	0.00
11100124002900 - Information Communication and Technology - General	Provision of Local Area Network (LAN) Connectivity for MDAs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	200,000,000.00
11100124003000 - Information Communication and Technology - General	Purchase of30no. Screen reader, 30no.Braille Keyboard and 30no.Screen Magnifiers for training of People Living with Disabilities	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	92,400,000.00
11100124003100 - Information Communication and Technology - General	Establishments of Electronic Documention Unit for Goverment House and Ministry of Finance	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	100,000,000.00
11100124003200 - Information Communication and Technology - General	Sectoral Training for Civil Servants on IT	23050108 - Skills Acquisition	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	150,000,000.00
11100124003300 - Information Communication and Technology - General	Development of Software for Hajj and pilgrims	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	150,000,000.00	0.00	0.00

11100126000700 - Information Communication and Technology - General	Purchase of 5no Chagam (SUV) Hybrid, 2025 Model: CS55/CS95(EV)	23010106 - PURCHASE OF VANS	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	0.00	0.00	340,000,000.00
11100126000800 - Information Communication and Technology - General	Purchase of 2no BYD (18seater Bus) XIA-Summer (DM-i)	23010108 - PURCHASE OF BUSES	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	0.00	0.00	132,600,000.00
11100126000900 - Information Communication and Technology - General	Purchase of 3no Hilux (Cargo Truck) 2025 Model	23010106 - PURCHASE OF VANS	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	0.00	0.00	195,000,000.00
11100126001000 - Information Communication and Technology - General	Provision of alternative Power Backups for UNDP Maker-Space (Solar Power System)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	0.00	0.00	490,000,000.00
11100126001100 - Information Communication and Technology - General	Development of Software for MDAs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	0.00	0.00	100,000,000.00

021500100100	**Ministry of Agriculture**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***27,611,262,087.75***	***105,249,351,453.00***	***15,322,586,163.95***	***75,370,611,843.00***
17100123000100 - Road - General	Construction of 10km Rural Roads and Markets)World Bank at Katcha	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610900 - KATCHA	0.00	0.00	0.00	5,400,000,000.00
17100123000100 - Road - General	Construction of 10km Rural Roads and Markets)World Bank at shiroro	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	0.00	14,200,000,000.00	5,398,952,324.30	5,400,000,000.00
17100123000100 - Road - General	Construction of 10km Rural Roads and Markets)World Bank) Agwara	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630200 - AGWARA	0.00	0.00	0.00	7,343,598,443.00
01030325000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	construcion of 10no. Large Silos for storage of agricultural produce	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	359,063,772.80	135,000,000.00	0.00	1,000,000,000.00
01030325000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Purchase/Production of 50kg and 25kg empty customized bag	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	0.00
01030325000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Proceurement of 200 liters Dichlorovous, 200 litres Cypermethrin, 200 litres Dermothate, 100 liters Caterpillar force, 18 tins Alluminium phosphate tablet in tubes and container, 2000no. Neemsol (GA) and 40000no. Agriguard	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	33,830,000.00	0.00	0.00
01030325000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Procurement of 10no sprayer unit of protective clothing	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	22,548,294,925.80	1,000,000.00	0.00	0.00
01030325000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Take off on the operation of Taskforce on fake and adulterated Agrochemical	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	50,000,000.00	25,000,000.00	0.00	0.00
01030325000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iv. World Food day celebration	23050104 - ANNIVERSARIES/CELEBRATIONS	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00
01030324000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Fencing and Equiping of Farm Institutes at Tegina	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - CONSTRUCTION	12622000 - RAFI	98,000,000.00	150,000,000.00	0.00	100,000,000.00
01030325001000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Rehabilitation of Farm Institutes at Bida	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12610300 - BIDA	583,500,000.00	50,000,000.00	0.00	100,000,000.00
01030325001100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Establishment of a centre for conservation and sustainable Agriculture at Bida farm institute	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - CONSTRUCTION	12610300 - BIDA	15,906,767.00	200,000,000.00	0.00	0.00
01030325001200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iv. Provision of infrastructure for Niger Foods farm estate roads	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - CONSTRUCTION	12621600 - CHANCHAGA	20,000,000.00	565,000,000.00	0.00	0.00
01030324000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Provision of 500 Tube Wells at Ndiga, Yandayi, Tufa, Zhitu and Gbogan.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	915,000,000.00	200,000,000.00	136,500,000.00
01030324000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Rehabilitation of 2no. irrigation schemes at Chanchaga and Ja'agi in Mokwa	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70631 - WATER SUPPLY	12621600 - CHANCHAGA	0.00	1,161,170,000.00	170,914,472.01	0.00
01030325001300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Procurement of 5Nos HR3 7.5 Hp solar powered pumps	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12621600 - CHANCHAGA	0.00	1,000,000,000.00	0.00	0.00
01030324000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase and distribution of 100no. Heavy tractor across the state	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	50,800,000.00	2,000,000,000.00	0.00	3,000,000,000.00
01030325001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Purchase and distribution 10,000 bags of fertilizer to IDP camps across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00
01030325001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	procurement of 500no Bags of NPK fertilizer across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	22,500,000.00	30,000,000.00	0.00	0.00
01030325001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	NUT.1.MS.Activity 1: Promote production of nutrition reached varieties (sweet potatoes, provitamin A, maize, cassava and cowpea) in the State.	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	30,000,000.00

01030324000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Consultancy and Agricultural Programme/Projects	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	285,000,000.00	200,000,000.00	0.00	200,000,000.00
01030324000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Analysis of Tools on Food and Nutrition Insecurity	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	3,578,196,622.15	50,000,000.00	0.00	50,000,000.00
01030324000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Quarterly Monitoring and Evaluation of Agricultural Projects	23050103 - MONITORING AND EVALUATION	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	50,000,000.00
01030325001700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iv. Purchase of 200no. Ipads for farmers census and Survey across the state	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	350,000,000.00	170,914,372.01	350,000,000.00
01030324001000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Acquisition and Development of 250,000 Hectre of Land Across the 25 LGAs	23010101 - PURCHASE / ACQUISITION OF LAND	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	390,000,000.00	0.00	0.00
01030324001100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	renovation of Green House Facilities Maikunkele	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	20,000,000.00	0.00	0.00
01030324001200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Promoting carbon credit farming practices across the State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	50,000,000.00
01030325001800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iv. Planting of 50,000no. Of shea butter trees across the state	23040101 - TREE PLANTING	70422 - FORESTRY	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	50,000,000.00
01030325001900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	v. Establishment of Metrological Centres at Bida, Mokwa, Borgu, Lapai, Suleja, Kontagora and Kuta	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	84,000,000.00	0.00	100,000,000.00
01030325002000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	vi. Purchase 4no. of DJI Agras T40 agricultural Drone for Training of 75 youth across the state	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	80,000,000.00	0.00	250,000,000.00
01030324001300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	vii. Pre- season training of farmers across the State	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	45,000,000.00	0.00	24,000,000.00
01030325002100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	viii.Publicity on Agricultural projects and programmes across the State	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00
01030324001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Raising of Nursery at the State Secretariat	23040101 - TREE PLANTING	70422 - FORESTRY	12621600 - CHANCHAGA	0.00	60,000,000.00	0.00	0.00
01030325002200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii.Development of Coconut plantation at Agaie Irrigation Scheme	23040101 - TREE PLANTING	70422 - FORESTRY	12610100 - AGAIE	0.00	50,000,000.00	0.00	60,000,000.00
01030325002300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Establishment of Palm oil processing Plant at Labozhi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12611200 - LAVUN	0.00	70,000,000.00	0.00	0.00
01030324001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Purchase 500 Units of Rice Threshing Machine, 3000no. Seed Planters, 8HP Power Tiller and 1000 Units of Beans grading and Sorting Machines.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	600,000,000.00	0.00	480,000,000.00
01030324001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii.Purchase and distribution of 50,000kg each of improved seeds for Rice, Maize, Soya beans, cowpea and Sesame	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00
01030325002400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Training of Women and youth on income generating activities	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00
01030325002500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Training of Women and Youth on Good Agricultural Practices(GAPS) and Provision of Working Tools	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	70,000,000.00	0.00	0.00
01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ix. Alliance for Green Revolution in Africa)AGRA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	327,586,400.00	0.00	177,013,400.00
01030323000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Food and Agricultural Organisation (FAO) Support to sheyi grazing reserve on the cultivation of 5,000 hectre of Rapia grass	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	397,800,000.00	0.00	0.00
01030325002600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. NUT:Conduct awareness creation on the establishment of home garden to 1000 household in 6 LGA	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	1,250,000,000.00	809,176,385.31	50,000,000.00
01030325002700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of 300 Units of MF 375 Power Steering Tractors.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	12,000,000,000.00	4,553,955,972.32	5,000,000,000.00
01030325002800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	v. Establishment of Special Agro-Processing Zone (AFDB)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	19,998,900,000.00	4,018,672,638.00	42,050,000,000.00
01030325002900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	vi. Development/Construction of the Corridor of SAPZ (Chinese Consortium)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	47,595,065,053.00	0.00	0.00

01030326000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Fencing of Farm Institutes at Kuta	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12622200 - SHIRORO	0.00	0.00	0.00	100,000,000.00
01030326000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Fencing of Farm Institutes at Nasko	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12631300 - MAGAMA	0.00	0.00	0.00	100,000,000.00
01030326000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of heavy duty work benches, 50no. Technicians stools and 10no. Office desk and chairs for Minna Zonal Mechanical Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	0.00	0.00	45,000,000.00
01030326000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Construction of gate and security house for Minna Zonal Mechanical Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	0.00	0.00	55,000,000.00
01030326000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii.Completion of 31 nos of shops at Minna Agro-Mechanical Workshop premises	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	0.00	0.00	100,000,000.00
01030326000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Rehabilitation of 2 no Home Economics Skills Acquisition Centres at Suleja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	12622300 - SULEJA	0.00	0.00	0.00	63,000,000.00
01030326000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of 334no Tube well pumps for 334 Tube wells	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	27,500,000.00
01030326000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iv. Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	18,000,000.00
01030326000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	v. Procurement and Installation of Drip Irrigation Systems for 15Hactare across the state	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	18,000,000.00
01030326001000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	vi. Special Skill Acquisition on 15Ha drip irrigation system across the State	23050108 - Skills Acquisition	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	23,000,000.00
01030326001100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i. Provision of starter packs(1000nos garden hoe, 1000nos watering can for home garden	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
01030326001200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iv. NUT: 1 Research and survey on Food processing for improved nutritional value in the State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
01030326001300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	v. NUT: 4 Monitoring and Evaluation of Nitrition activities	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
01030326001400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	i.Establishment of demo plots in communites of advocacy for improved crop production	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	220,000,000.00
01030326001500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	ii. Survey and Research on cultivation of biofortified crops	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	250,000,000.00
01030326001600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	iii. Construction of Agri-preneural facilty for training of 300 Newly Recruited Staff	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	0.00	0.00	100,000,000.00
01030326001700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	vii. Construction of Agriculture Transformation Office at Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	0.00	0.00	200,000,000.00
01030326001800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	viii. Expansion of Ministry of Agriculture Farm at Mokwa	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12611700 - MOKOWA	0.00	0.00	0.00	50,000,000.00
01030326001900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 10no. Automated soil analyzer at farm Institute Tegina	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12622000 - RAFI	0.00	0.00	0.00	100,000,000.00
01030326002000 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	xiii. Research on improved seedlings production/multiplication under African Agricultural Technology Foundation	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
01030326002100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	xiv. Construction of Agricultural cooperative agency office in Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	0.00	0.00	2,100,000,000.00

021500200100	**Niger State College of Agriculture**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***250,000,000.00***	***0.00***	***300,000,000.00***
05050125000500 - Schools' infrastructure construction and rehabilitation	Repairs of 66no. Aluminium windows	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	9,715,000.00	0.00	9,715,000.00
05050225000100 - Furnishing	Purchase of 107no. Tables	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	12,297,500.00	0.00	22,297,500.00
01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of 4No. MF Tractor	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	160,000,000.00	0.00	160,000,000.00

05050125000600 - Schools' infrastructure construction and rehabilitation	Renovation of 6no. Classroom	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12611700 - MOKOWA	0.00	32,987,500.00	0.00	52,987,500.00
05050125000700 - Schools' infrastructure construction and rehabilitation	procurement of 1no. Corolla LE 2012 model for Provost	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - EDUCATION NOT DEFINABLE BY LEVEL	12611700 - MOKOWA	0.00	35,000,000.00	0.00	55,000,000.00

021510300100	**Niger Agricultural Mechanization Development Authority (NAMDA)**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***310,773,664.60***	***7,070,839,213.19***	***275,494,637.18***	***2,866,000,000.00***
01070624000100 - Capacity building for stakeholders and professional human resources development	purchase of 2no. cassava graters, 1no. Rice De-stoners an Muwo (Agricultural Technology Transfer (Agric Extension Services)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12611700 - MOKOWA	0.00	45,535,094.02	0.00	25,633,174.17
01070624000200 - Capacity building for stakeholders and professional human resources development	Conduct of research on modern Agricultural Technology (Research Services)	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	31,205,708.88	0.00	18,476,121.76
01100124000100 - Agriculture Programme Not Elsewhere Classified	Reconstruction of Offices at Minna and Kontagora and Provision of Shades	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	75,207,646.21	0.00	16,287,476.71
01030325000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of knapsack sprayer, rice seeds, Maize seeds, insecticides and pestecticides	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	18,461,780.20	0.00	8,716,652.81
01010224000100 - Agriculture sector coordination mechanisms	Purchase of 3no. Hp Printers and 2no. Photocopier Machines	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	5,145,079.77	0.00	3,697,951.52
01070324000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Conduct of Monitoring and Evaluation on Agricultural extension services in the state	23050103 - MONITORING AND EVALUATION	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	19,257,991.28	0.00	15,745,476.78
01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 3nos parboiling pots, 6nos de- stoners and 10nos winnowers for the Agency	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	5,186,699.65	0.00	3,477,701.60
01030123000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Value Chain Development Programme (VCDP)-Procurement of Rice mills Machine and Cassava Processing Machines for trained women	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	4,808,688,275.18	170,095,987.18	2,106,000,000.00
01070523000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	Agricultural Transformation Agenda Support Program Phase 1 [ATASP-1] (provision of Gari processing and Rice milling machine)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	2,022,150,938.00	105,398,650.00	570,000,000.00
01070623000100 - Capacity building for stakeholders and professional human resources development	Capacity training for extension Agent and farmer on Horticultural crops production Agriculture Extension Services (JICA)	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	40,000,000.00	0.00	40,000,000.00
01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Conduct of Annual Agricultural Production Surveys (APS), Market Price Survey (MPS) and weather Data collection	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	6,016,301.76
01010226000100 - Agriculture sector coordination mechanisms	x. Provision of 12no. Executive tables and chairs at the NAMDA Headquarters .	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	12,617,644.39
01010226000200 - Agriculture sector coordination mechanisms	xi. Purchase of 3no. Core i5 HP laptop Computers for three directorates	23010113 - PURCHASE OF COMPUTERS	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	4,506,301.57
01010226000300 - Agriculture sector coordination mechanisms	xii. Purchase of Survey Equipments- 4no. Global Positioning System (GPS), 10no.Measuring Tubes, 5no.thermometer and 5no.weighing Scales	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	5,615,225.55
01070126000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	xiii. Support to Smart Irrigation Systems Automate Water delivery Based on Soil Moisture and Weather Data, Reducing Water Usage by up to 50%	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	2,778,539.86
01070426000100 - Adaptive research, unified and all-inclusive extension services delivery	xiv. Conduct of Research and Field Trials on Crop Varieties of Maize, Rice, Sorghum, Cassava and Yam	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	3,889,125.15
01070526000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	xv. Establishment of NAMDA Legacy Farms to Practicalize and Exemplify New Farming Practices	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	3,761,204.33
01070126000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	v. Establishment of 9no Computerized Meteorological Stations at NAMDA Headquarter, Zonal and Area Offices	23050102 - COMPUTER SOFTWARE ACQUISITION	70421 - AGRICULTURE	12642600 - STATE WIDE	87,830,457.42	0.00	0.00	2,584,166.67
01070626000100 - Capacity building for stakeholders and professional human resources development	vi. Provision of extention services to Farmers for improved agricultural production Across the Niger State	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	222,943,207.18	0.00	0.00	4,260,427.79
01010226000400 - Agriculture sector coordination mechanisms	vii. Purchase of 10no Motor cycles for Field Work (Transportation for Field Supervision, Data Collection and Trials)	23010104 - PURCHASE MOTOR CYCLES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	0.00	0.00	11,936,507.58

026500100100	Ministry of Livestock & Fisheries Development							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***2,382,817,839.30***	***10,050,000,000.00***	***312,023,184.02***	***21,955,000,000.00***
01040424000100 - Agricultural produce and quality control	Construction of Grade 'C' Abattoir at Mokwa	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12611700 - MOKOWA	0.00	100,000,000.00	0.00	400,000,000.00
10100125000100 - Water Resources and Rural Deve - General	Drilling of solar borehole and reticulation of fish ponds at Lapai gwara	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	50,000,000.00	0.00	0.00
01070124000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of Vetrinary Clinics and side stalls at Cattle Market Mokwa	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	12611700 - MOKOWA	0.00	180,000,000.00	0.00	0.00
01040424000200 - Agricultural produce and quality control	Construction of Grade 'C' Abattoir at Lapai	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12611100 - LAPAI	156,000,000.00	100,000,000.00	0.00	400,000,000.00
01040424000300 - Agricultural produce and quality control	Provision of Hygenic Materials Such as Disinfectants, Hand Gloves and Walking Boots to Abattoir Workers/Butchers across the state	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12642600 - STATE WIDE	66,000,000.00	20,000,000.00	0.00	0.00
01040424000400 - Agricultural produce and quality control	Monitoring of Illegal Slaughter Slabs and Veterinary Practices	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00
01070124000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of Government owned Veterinary Hospitals and Area offices across the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	0.00	410,000,000.00	0.00	0.00
01070124000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of Hay Bans at Gazzeted Grazing Reserves at Sheyi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	10,000,000.00	17,000,000.00	0.00	20,000,000.00
01060324000100 - Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	Clearing of 30 Hectres of Land for Pasture and Provision of Rapia Grasses for Farmers and Pastoralist in the the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	10,000,000.00	20,000,000.00	0.00	0.00
01060325000100 - Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	Rehabilitation of 3no. Earth Dams at Garun Gabas	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	5,000,000.00	30,000,000.00	0.00	30,000,000.00
01060124000100 - Forest regeneration and conservation	Gazzeting of 5 additional Grazing Reserves at Tsohon Garun Gabas	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12622000 - RAFI	40,756,250.00	68,000,000.00	0.00	145,000,000.00
01070124000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Development 10 Hectre of Pasture Super Napier & Macuna at LIBC Tagwai & Sheyi Grazing Reserves	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	5,000,000.00	10,000,000.00	0.00	27,000,000.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of Primary and Secondary Stock routes across the state	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	50,000,000.00	20,000,000.00	0.00	35,000,000.00
01020525000100 - Animal health and livestock diseases management	Rehabilitation of livestock service center at Sheyi and Garun gabas	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	100,000,000.00	34,000,000.00	0.00	40,000,000.00
01020325000100 - Poultry, pig, and micro livestock production	Constructiion of 10no. Poultry production Units across the State	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	300,000,000.00
01040425000100 - Agricultural produce and quality control	Purchase of 7no. Thermo scientific 150i Incubator production pultry at Poultry unit, Bosso	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	50,000,000.00	0.00	0.00
01070625000100 - Capacity building for stakeholders and professional human resources development	Traning and empowerment of 200 selected youth/women on Livestocks production across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	12620500 - BOSSO	30,000,000.00	100,000,000.00	0.00	0.00
01020325000200 - Poultry, pig, and micro livestock production	Rehabilitation of Rabbitary centre Bosso	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	20,000,000.00	5,000,000.00	0.00	100,000,000.00
01020225000100 - Meat processing and marketing	Re-construction of Rabbitry house at Tagwai.	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	25,000,000.00	0.00	0.00
01010224000200 - Agriculture sector coordination mechanisms	Renovation of Existing Structures at LIBCTagwai	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	28,000,000.00	0.00	0.00
01020124000100 - Ruminant (cattle, sheep & goats) production and marketing	Upgrading of Breeding Units for small and Large Ruminants at Tagwai	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	25,000,000.00	0.00	0.00
01020125000100 - Ruminant (cattle, sheep & goats) production and marketing	Installation of 1 No. Solar borehole and 1 no. motorized bore-hole at Fish Hatchery and LIBC Tagwai.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12620500 - BOSSO	30,000,000.00	10,000,000.00	0.00	15,000,000.00
01020124000200 - Ruminant (cattle, sheep & goats) production and marketing	Construction of 3 Units Cattle Fattening Pens at LIBC Tagwai	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	30,000,000.00	0.00	120,000,000.00
01010224000300 - Agriculture sector coordination mechanisms	Concrete Flooring of 2 Existing pen houses of 216sqm and 198sqm at LIBC Tagwai.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	10,000,000.00	20,000,000.00	0.00	30,000,000.00
01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation of Sheep and Goat multiplication Centre at Edotsu, Gbako LGA	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	1,753,225,128.34	86,000,000.00	0.00	100,000,000.00
01050325000100 - Fish processing and post-harvest management	Expansion of Indoor Hatchery at Tagwai Fish Hatchery	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	23,836,460.96	30,000,000.00	0.00	500,000,000.00

01050125000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Construction of 10 no. concrete ponds and 10no outdoor Nursery ponds at Tagwai Fish hatchery.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	10,000,000.00	55,000,000.00	0.00	0.00
01050124000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Production of 500,000 Fingerlings at Tagwai Fish Hatchery	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	18,000,000.00	20,000,000.00	0.00	50,000,000.00
01050124000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Data collection on water bodies and fish farms at state-wide	23050101 - RESEARCH AND DEVELOPMENT	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	5,000,000.00	17,500,000.00	0.00	50,000,000.00
01050125000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Purchase of 1,000 Fishing hooks, 1,000 Bundle of Fishing nets and 1,000 Bags of Fish Feeds to support farmers across the state	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00
01050325000200 - Fish processing and post-harvest management	purchase of 150no Fish smoking kiln for Fish processing centres across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	52,500,000.00	0.00	800,000,000.00
01070225000100 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Training of 200 selected youths and Retirees on fish farming across the State	23050108 - Skills Acquisition	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	65,000,000.00	0.00	0.00
01010224000400 - Agriculture sector coordination mechanisms	Procurement of 3no Boats, Boats Engine and 3no Thermoregulator at Tagwai	23050101 - RESEARCH AND DEVELOPMENT	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	25,000,000.00	0.00	48,000,000.00
01050125000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Procurement of 1000no multi-filament Nylon, 500 Netting Hooks and Twine floats at Tagwai.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	52,000,000.00	0.00	0.00
01050125000400 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Renovation of 36no ponds at Tagwai Fish Hatchery	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12620500 - BOSSO	0.00	20,000,000.00	0.00	0.00
01050125000500 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Consultancy services on fish production in the state in collaboration with National institute for Freshwater Fisheries Research New-Bussa (NIFFR)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12630400 - BORGU	0.00	50,000,000.00	0.00	0.00
01050124000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Fencing and Total Renovation of Wuya Fish Farm	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70423 - FISHING AND HUNTING	12611200 - LAVUN	0.00	92,000,000.00	0.00	300,000,000.00
01050324000100 - Fish processing and post-harvest management	Consultancy Services for Livestock and Fisheries projects.	23050101 - RESEARCH AND DEVELOPMENT	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	50,000,000.00
01100125000100 - Agriculture Programme Not Elsewhere Classified	Quarterly Monitoring & Evaluation of Livestock and fisheries projects.	23050103 - MONITORING AND EVALUATION	70423 - FISHING AND HUNTING	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	20,000,000.00
01020125000300 - Ruminant (cattle, sheep & goats) production and marketing	Enhancement of beef, cattle and sheep range (ELPRES) at Bosso	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12620500 - BOSSO	0.00	7,550,000,000.00	312,023,184.02	8,077,500,000.00
01040424000500 - Agricultural produce and quality control	Construction of Grade 'C' Abattoir at Zungeru	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12632500 - WUSHISHI	0.00	100,000,000.00	0.00	400,000,000.00
01040424000600 - Agricultural produce and quality control	Construction of Grade 'C' Abattoir at Tafa	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12610100 - AGAIE	0.00	100,000,000.00	0.00	400,000,000.00
01020126000100 - Ruminant (cattle, sheep & goats) production and marketing	Development of ranging at sheyi grazing reserve	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70422 - FORESTRY	12622200 - SHIRORO	0.00	0.00	0.00	200,000,000.00
01020626000100 - Livestock feeds development	Upgrade of feed mill project at Tagwai	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70422 - FORESTRY	12620500 - BOSSO	0.00	0.00	0.00	720,000,000.00
01010226000500 - Agriculture sector coordination mechanisms	Renovation of training institute and staff headquaters at Tagwai	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70422 - FORESTRY	12620500 - BOSSO	0.00	0.00	0.00	100,000,000.00
01040426000100 - Agricultural produce and quality control	Construction of Grade 'C' Abattoir at Tafa	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70422 - FORESTRY	12622400 - TAFA	0.00	0.00	0.00	400,000,000.00
01020125000400 - Ruminant (cattle, sheep & goats) production and marketing	Enhancement of beef, cattle and sheep range (ELPRES) at Bobi	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	12631400 - MARIGA	0.00	0.00	0.00	8,077,500,000.00

022000100100	Ministry of Finance							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***34,627,798,108.75***	***11,850,000,000.00***	***11,192,187,562.04***	***9,950,000,000.00***
13100126002500 - Reform of Government and Governance - General	Procurement of 42No. Changan Mikano 2019 Model and 40No. Maxus Mikano vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	9,870,409,719.00	10,000,000,000.00	9,495,907,742.02	8,000,000,000.00
13100126002600 - Reform of Government and Governance - General	Purchase of 20No Toyota Hillux 2019 model (Contractor Financing)	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	15,350,000,000.00	1,300,000,000.00	1,300,000,000.00	1,600,000,000.00
13100125002300 - Reform of Government and Governance - General	Purchase of 100no. HP Laptop Computers to MDAs	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	8,307,711,000.00	200,000,000.00	100,000,000.00	150,000,000.00
13100125002400 - Reform of Government and Governance - General	Purchase of 45no. Hp Printer and 50no. Photocopier Machines for MDAs	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	270,000,000.00	300,000,000.00	270,000,000.00	200,000,000.00
13100125002500 - Reform of Government and Governance - General	Consultancy on contractor financing projects in the State.	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	829,677,389.75	50,000,000.00	26,279,820.02	0.00

022000200100	Debt Management Bureau (DMB)							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***150,000,000.00***	***0.00***	***150,000,000.00***
13100125004900 - Reform of Government and Governance - General	i. Renovation of Offices in Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00

13100125005000 - Reform of Government and Governance - General	ii. Purchase of office Building for officials of Debt Management Bureau	23010102 - PURCHASE OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	106,400,000.00	0.00	150,000,000.00
13100125005100 - Reform of Government and Governance - General	ii. Purchase of 2no. Fire Proof Safe, 2no. 2HP Air Conditioners and 3no. HP Laser Jet Colored Printers,	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	12,600,000.00	0.00	0.00
13100125005200 - Reform of Government and Governance - General	iii. Purchase of Office Equipment: 1no Excecutive Table, 1no Executive Chair, 3no Semi executive chair & Tables and 10no confrence Hall table	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	11,000,000.00	0.00	0.00

022000500100	**Asset Management Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***100,000,000.00***
13100126002800 - Reform of Government and Governance - General	i. Purchase of 20no. rugged tablets and 10no. GPS handheld device for Field Inspection .	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
13100126002900 - Reform of Government and Governance - General	ii. Special Skill Acquisition on Asset Management	23050108 - Skills Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
13100126003000 - Reform of Government and Governance - General	iii. Monitoring Assets Across the State	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
13100126003100 - Reform of Government and Governance - General	iv. Development of Framework to Attract Private Sector Investment	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	20,000,000.00

022200100100	**Ministry of Investment and Private sector Development**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***1,888,017,092.00***	***4,020,000,000.00***	***923,000,000.00***	***1,720,000,000.00***
12100123000100 - Growing the Private Sector - General	Investment Facilitation and State Equity Participation in Joint Venture	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	110,000,000.00	310,000,000.00	300,000,000.00	350,000,000.00
12100123000200 - Growing the Private Sector - General	Establishment of Pilot/Modular Yam Market Projets in Minna	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12621600 - CHANCHAGA	8,000,000.00	80,000,000.00	70,000,000.00	100,000,000.00
12100120000100 - Growing the Private Sector - General	Implementation of Ease of Doing Business (SABER) in the State	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	20,000,000.00	50,000,000.00	48,000,000.00	50,000,000.00
12100124000600 - Growing the Private Sector - General	Establishment of Inland Container Terminal at Mokwa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611700 - MOKOWA	6,000,000.00	20,000,000.00	15,000,000.00	100,000,000.00
12100123000300 - Growing the Private Sector - General	Puchase Of 20no Tablets for Data Collection for Cooperative Data Analysis (CODA)	23010113 - PURCHASE OF COMPUTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	5,368,000.00	30,000,000.00	10,000,000.00	40,000,000.00
12100123000400 - Growing the Private Sector - General	Purchase of 5no. Motorcycles for Monitoring of Cooperative Societies across the State	23010104 - PURCHASE MOTOR CYCLES	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	249,000,000.00	10,000,000.00	0.00	30,000,000.00
12100125000100 - Growing the Private Sector - General	Promotion/Participation in Domestic and International Trade Fairs	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	8,000,000.00	160,000,000.00	147,000,000.00	100,000,000.00
12100123000500 - Growing the Private Sector - General	Purchase of 10no. Laptop computers at Suleja commercial area office	23010113 - PURCHASE OF COMPUTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622300 - SULEJA	1,200,000.00	20,000,000.00	0.00	0.00
23020423000100 - Other Social Safety Nets	Sensitizationon and Workshop on Investment in Business for Empowerment	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	50,000,000.00
12100124000700 - Growing the Private Sector - General	Renovation of Cooperative Storage Facilities at Edati	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	6,391,000.00	10,000,000.00	0.00	10,000,000.00
12100124000800 - Growing the Private Sector - General	Renovation of Cooperative Storage Facilities at Edozhigi Gbako	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610700 - GBAKO	40,000,000.00	5,000,000.00	0.00	5,000,000.00
12100124000900 - Growing the Private Sector - General	Renovation of Cooperative Storage Facilities at Lapai	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611100 - LAPAI	0.00	5,000,000.00	0.00	5,000,000.00
12100124001000 - Growing the Private Sector - General	Purchase of 8no executive Tables and Chairs, at Suleja Commercial Area Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	14,000,000.00	20,000,000.00	0.00	20,000,000.00
12100123000600 - Growing the Private Sector - General	Construction of road at the International Market Suleja	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	1,420,058,092.00	100,000,000.00	94,390,000.00	0.00
12100123000700 - Growing the Private Sector - General	Completion of Suleja International Market and Motor Parks	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	70,000,000.00	63,610,000.00	0.00
12100123000800 - Growing the Private Sector - General	Construction of Madalla Modern Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	50,000,000.00	30,000,000.00	100,000,000.00
12100123000900 - Growing the Private Sector - General	Policy Reforms on Ease of Doing Business in the State	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
12100125000200 - Growing the Private Sector - General	Engagement of Consultants to access facilities (Grant / Loan) from Donor organization for Private Sector activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
12100125000300 - Growing the Private Sector - General	Engagement of private sector players and Sensitization	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
12100125000400 - Growing the Private Sector - General	Establishment of Niger State Artisan Multi pupose Centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00
12100125000500 - Growing the Private Sector - General	Construction of Madalla economic city ECOWAS Bank	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622300 - SULEJA	0.00	3,000,000,000.00	145,000,000.00	0.00
12100126000100 - Growing the Private Sector - General	Consultancy on the Establishment of Special Agro-Processing Zone	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	350,000,000.00

12100126000200 - Growing the Private Sector - General	Purchase of start up materials(100nos refrigirators) across the State	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	150,000,000.00
12100126000300 - Growing the Private Sector - General	Construction of Office for Business Development Services in Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	100,000,000.00
12100126000400 - Growing the Private Sector - General	Provision of Basic Infrastructures at Local and International Market, Borgu	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12630400 - BORGU	0.00	0.00	0.00	100,000,000.00
12100126000500 - Growing the Private Sector - General	Upgrading of Paikoro Yam Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621900 - PAIKORO	0.00	0.00	0.00	60,000,000.00

022200200100	Export Promotion Board and Agency							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
12100124001100 - Growing the Private Sector - General	Participation in Shea Conference/Alliance Beauty West Africa	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
12100125000600 - Growing the Private Sector - General	Establishment of 2no. Multi purpose commodity centre in Minna.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	15,000,000.00
12100124001200 - Growing the Private Sector - General	Completion of Shea Butter Cooperative at wushishi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12632500 - WUSHISHI	0.00	5,000,000.00	0.00	15,000,000.00

022200400100	Niger State Industrial Park Agency							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***50,000,000.00***	***0.00***	***300,000,000.00***
12100124001300 - Growing the Private Sector - General	Provision of 5no Split AC, 15 seater Confrence Table, 2no Printer and Phocopier Machine	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	10,000,000.00
12100124001400 - Growing the Private Sector - General	Provision of 3km Internal Access road at Minna Industrial Cluster	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	20,000,000.00
12100124001500 - Growing the Private Sector - General	Celebration of African Industrial day	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00
12100126000600 - Growing the Private Sector - General	iii. Establishment of Niger State Artisan Multi-purpose Center	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	100,000,000.00
12100126000700 - Growing the Private Sector - General	iv. Construction of Modern Trailer Park at Mokwa	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	12611700 - MOKOWA	0.00	0.00	0.00	100,000,000.00
12100126000800 - Growing the Private Sector - General	v. Construction of Trailer Park Along Lambata Lapai Road	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	12611100 - LAPAI	0.00	0.00	0.00	70,000,000.00

022200500100	Niger State One Stop Investment Agency							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***100,000,000.00***	***0.00***	***80,000,000.00***
12100124001600 - Growing the Private Sector - General	Participation in Business and Investment Forum (BIF)	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	40,000,000.00	0.00	0.00
12100124001700 - Growing the Private Sector - General	Rehabilitation of Hall for Stakeholders Engagement.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622300 - SULEJA	0.00	20,000,000.00	0.00	0.00
12100124001800 - Growing the Private Sector - General	Production of 1000 Copies of Single Incentive Policy Documents	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	20,000,000.00
12100124001900 - Growing the Private Sector - General	Purcahse of 8no. computers for the implementation of SABER activities	23010114 - PURCHASE OF COMPUTER PRINTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	20,000,000.00
12100124002000 - Growing the Private Sector - General	Purcahse of 2no. printers for the implementation of SABER activities	23010114 - PURCHASE OF COMPUTER PRINTERS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00
12100126000900 - Growing the Private Sector - General	i. Renovation of One Stop Offices for commercial activities in the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	0.00	0.00	40,000,000.00

022200600100	Babanna Transnational Border Market and Free Trade Zone Agency							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***50,000,000.00***	***0.00***	***60,000,000.00***
10100125000200 - Water Resources and Rural Deve - General	Provision of 5no Motorised Boreholes to Babanna Trans-border Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12630400 - BORGU	0.00	20,000,000.00	0.00	35,000,000.00
12100124002100 - Growing the Private Sector - General	Renovation of Area office at Babanna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12630400 - BORGU	0.00	30,000,000.00	0.00	25,000,000.00

022200700100	Niger State Price Control And Monitoring Agency							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***15,000,000.00***	***0.00***	***0.00***
12100125000700 - Growing the Private Sector - General	Purchase of 2nos Executive Chairs and Tables for the Board Members	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	3,000,000.00	0.00	0.00
01030125000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Provision of Warehouse for Stocking of Grains and other Staple Food for the Establishment of Kanti Sauki Stores	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00

12100125000800 - Growing the Private Sector - General	Monitoring of Compliance on the Use of Bago Mudu (Measurement)	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	2,000,000.00	0.00	0.00

027100100100	**Ministry of Commerce, Industry and Cooperative**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***350,000,000.00***	***250,000,000.00***	***150,000,000.00***
12100124000100 - Growing the Private Sector - General	Construction of SMEs Commodity Facility Centres at New-Bussa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70442 - MANUFACTURING	12630400 - BORGU	0.00	50,000,000.00	40,000,000.00	20,000,000.00
12100124000200 - Growing the Private Sector - General	Development of MSMEs Data Bank and IT Platform at Minna	23050102 - COMPUTER SOFTWARE ACQUISITION	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12621600 - CHANCHAGA	0.00	80,000,000.00	75,000,000.00	20,000,000.00
23020424000200 - Other Social Safety Nets	Facelift of Entreprenuership and Skill Development centre at Kagara	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12622000 - RAFI	0.00	60,000,000.00	45,000,000.00	40,000,000.00
12100124000300 - Growing the Private Sector - General	Procurement of Starter Packs (Sewing Machine, Freezers and Ovens) for 1,500 Women/Youth withAcross the State	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	70,000,000.00	50,000,000.00	40,000,000.00
12100124000400 - Growing the Private Sector - General	Provision of 5no. Split Ac, 22 Seater Confrence Table and Printer	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	10,000,000.00	5,000,000.00	10,000,000.00
23020424000300 - Other Social Safety Nets	purchase of 50. work benches and stools for people with special needs at Blind centre minna.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12620500 - BOSSO	0.00	70,000,000.00	30,000,000.00	10,000,000.00
12100124000500 - Growing the Private Sector - General	Monitoring and evaluation of MSMEs in the state	23050103 - MONITORING AND EVALUATION	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	10,000,000.00	5,000,000.00	10,000,000.00

027100200100	**Small Medium Enterprise and Micro Finance Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***300,000,000.00***	***0.00***	***150,000,000.00***
12100124002600 - Growing the Private Sector - General	Promotion of Business Education in all the 25 LGAs	23050108 - Skills Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00
23020424000900 - Other Social Safety Nets	Purchase of 200no. Industrial sewing machine for Women and Youth in Tailoring	23050108 - Skills Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	80,000,000.00
23020424001000 - Other Social Safety Nets	Purchase of 50no.Refrigerators for women in petty bussiness in Minna	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	15,000,000.00
12100124002700 - Growing the Private Sector - General	Monitoring and Evaluation of SME Activities in the State	23050103 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	10,000,000.00
12100124002800 - Growing the Private Sector - General	Data Collection on SMEs and Business Support Centres	23050101 - RESEARCH AND DEVELOPMENT	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	20,000,000.00
12100124002900 - Growing the Private Sector - General	Provision of 5no Air Conditioners, 5no Filling Cabinet and 10no set of Tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	25,000,000.00

022800100100	**Ministry of Techical and Vocational Education**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***200,000,000.00***	***0.00***	***220,000,000.00***
05050124000100 - Schools' infrastructure construction and rehabilitation	Construction of Gatehouse and gate at Bio-Tech Centre, Kakakpangi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12610900 - KATCHA	0.00	15,000,000.00	0.00	20,000,000.00
05050224000100 - Furnishing	Procurement of 1no. Jatropha plant Oil expeller machine	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70483 - FUEL AND ENERGY	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	15,000,000.00
05050324000100 - Libraries and laboratories	Construction of 2no. Laboratories at 2 (two) secondary schools in minna	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	13,000,000.00
05050324000200 - Libraries and laboratories	construction of pilot techology incubation centre	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70433 - NUCLEAR FUEL	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	10,000,000.00
05040324000100 - Teaching and non-teaching staff capacity building	Training of 100no. Natural Medicine Practitioners on Value Vhain	23050108 - Skills Acquisition	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	18,000,000.00
05060224000100 - Research and development	Research and Development on the Construction of Wood Stove at Boarding schools across the state	23050101 - RESEARCH AND DEVELOPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	12642600 - STATE WIDE	0.00	12,000,000.00	0.00	0.00
05050324000300 - Libraries and laboratories	Renovation of 3no. Science schools laboratory in New Bussa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	0.00	15,000,000.00	0.00	0.00
05050324000400 - Libraries and laboratories	Purchase and installation of 150no. Of Microscopes across the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	Acquisition of warehouse for the establishment of pilot community technology incubation centre at Suleja	23010102 - PURCHASE OF OFFICE BUILDINGS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12622300 - SULEJA	0.00	25,000,000.00	0.00	0.00
23020424000100 - Other Social Safety Nets	Training of 150 women and youths on packaging of dried tomatoes, onion and pepper	23050108 - Skills Acquisition	70141 - BASIC RESEARCH	12642600 - STATE WIDE	0.00	33,000,000.00	0.00	24,000,000.00
05060225000100 - Research and development	Public sensitization and awareness through media on promotion of complementary feeding	23050101 - RESEARCH AND DEVELOPMENT	70141 - BASIC RESEARCH	12642600 - STATE WIDE	0.00	25,000,000.00	0.00	0.00

05050326000100 - Libraries and laboratories	i. Purchase and Distribution of 600no Bunsen Burner, 900no Test Tubes, Cylinder, Conical Flask and Related Chemicals	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	23,000,000.00
05050326000200 - Libraries and laboratories	ii. Purchase and disribution of 100nos each of Barometers, Hygrometers, Amometers, Windvanes and Rain Guarge across the state	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	15,000,000.00
05050126000100 - Schools' infrastructure construction and rehabilitation	iii. Upgrading of Community Technology Incubation Center, Suleja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12622300 - SULEJA	0.00	0.00	0.00	62,000,000.00
05050126000200 - Schools' infrastructure construction and rehabilitation	vii. Purchase and installation of 2no. Chemical reactors	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	20,000,000.00

022900100100	**Ministry for Transport**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***7,774,389,112.00***	***7,870,000,000.00***	***713,562,500.00***	***6,045,000,000.00***
17100125000100 - Road - General	Purchase of Life 5,000 Life Jackets for the Riverine Areas in the State	23010128 - PURCHASE OF SECURITY EQUIPMENT	70452 - WATER TRANSPORT	12642600 - STATE WIDE	887,478,042.55	250,000,000.00	216,250,000.00	250,000,000.00
17100124000200 - Road - General	Construction of Ferry at Guzzan	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - WATER TRANSPORT	12611700 - MOKOWA	0.00	150,000,000.00	0.00	94,602,451.00
17100125000200 - Road - General	Installation of 4no Directional Boards at Some Selected Locations Within Minna	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	170,000,000.00	0.00	150,000,000.00
17100125000300 - Road - General	iv. Purchase of CNG Conversion Kits	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	4,000,000,000.00	288,062,500.00	210,000,000.00
17100125000400 - Road - General	Installation of Traffic Light and Road Marking in Minna Metropolis	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	300,000,000.00	209,250,000.00	150,000,000.00
17100125000500 - Road - General	Construction of Trailer Park Minna	23020124 - CONSTRUCTION OF MARKETS/PARKS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	3,000,000,000.00	0.00	400,000,000.00
17100126000100 - Road - General	v. Construction of Ferry at Murregi, Mokwa LGA - Ctz'	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	5,155,911,068.91	0.00	0.00	120,000,000.00
17100126000200 - Road - General	i. Purchase of 3no Ambulance/ Survellance Boats and Life Jackets	23010109 - PURCHASE OF SEA BOATS	70452 - WATER TRANSPORT	12630200 - AGWARA	504,000,000.00	0.00	0.00	415,000,000.00
17100126000300 - Road - General	iii. Renovation of Fuel Storage Facility at the Airport, Minna	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	12621600 - CHANCHAGA	448,000,000.00	0.00	0.00	39,897,549.00
17100126000400 - Road - General	iv. Provision of Runway Sweeper	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	12621600 - CHANCHAGA	29,000,000.54	0.00	0.00	200,500,000.00
17100126000500 - Road - General	v. Provision of Bus Commuter Shelter Along the Newly Constructed Roads, Minna	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	750,000,000.00	0.00	0.00	40,000,000.00
17100126000600 - Road - General	vii. Purchase of 6no. Toyota Hilux Engines, 24no.Tires and 6no.Windscreems	23010108 - PURCHASE OF BUSES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00
17100126000700 - Road - General	xi. Purchase of 100 Units of Flash Lights and Reflective Jacketsfor Night Operations	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	25,000,000.00
17100126000800 - Road - General	Purchase of 1,000 unit of electronic tricycles	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	2,400,000,000.00
17100126000900 - Road - General	Establishment of swapping stations	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	1,500,000,000.00

022900300100	**Niger State Traffic Management Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***15,000,000.00***	***0.00***	***25,000,000.00***
17100125000600 - Road - General	Purchase of 2no. HP Laptop computer	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	4,000,000.00	0.00	7,000,000.00
17100125000700 - Road - General	Purchase of 6no Bajaj Motorcycles for the Operation of NITMA Officials	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	9,000,000.00	0.00	15,000,000.00
17100125000800 - Road - General	Purchase of Chains and Locks for the Operation of NITMA Officials	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	2,000,000.00	0.00	3,000,000.00

022900400100	**Niger State Motor Vehicle Administration Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***85,000,000.00***	***0.00***	***50,000,000.00***
17100124000300 - Road - General	Construction of Office at the Headquarter and Renovation of Zonal Offices at Kontagora, Bida, Mokwa, Suleja, Lapai, Kagara, Kuta and New-Bussa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	62,400,000.00	0.00	22,800,000.00
17100124000400 - Road - General	Purchase of 8no. HP Laptop computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	14,300,000.00	0.00	19,700,000.00
17100124000500 - Road - General	Purchase of 100no Wheel lock, 100no Walking talkie and 50no Flash lights	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	5,300,000.00	0.00	2,200,000.00
17100124000600 - Road - General	purchase of 2no computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	0.00
17100126000800 - Road - General	ii. Construction of Fence for Safety Autopond	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	5,300,000.00

022900600100	**Niger State Transport Authority**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***6,839,050,000.00***	***60,000,000.00***	***0.00***	***50,000,000.00***

17100125000900 - Road - General	Construction of 1no office and 2no toilets at Abuja NSTA park	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	13,750,000.00	0.00	0.00
17100125001000 - Road - General	Construction of Park, 2no office toilets and corner shops at KADUNA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12642700 - OUTSIDE STATE	0.00	11,750,000.00	0.00	0.00
17100125001100 - Road - General	Purchase of workshop equipment- 4no. Welding machines and 7no. drilling machines	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	6,500,000.00	0.00	13,200,000.00
17100125001200 - Road - General	Construction of park, 2no office toilets and corner shops at mokwa	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	6,839,050,000.00	7,500,000.00	0.00	21,450,000.00
17100125001300 - Road - General	Renovation of area office at Kontagora park	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	0.00	4,750,000.00	0.00	0.00
17100125001400 - Road - General	Renovation of area office at Bida park	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	5,250,000.00	0.00	0.00
17100125001500 - Road - General	Refurbishing of ferry at Nupeko NSTA	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70452 - WATER TRANSPORT	12611200 - LAVUN	0.00	10,500,000.00	0.00	0.00
17100126000900 - Road - General	Purchase of 1000nos car magnetic GPS tracking devices	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	0.00	0.00	15,350,000.00

023300100100	**Ministry of Mining & Mineral Resources**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***10,500,000.00***	***305,000,000.00***	***0.00***	***390,000,000.00***
14100125001800 - Power - General	Conduct of Survey and Analysis of Prospective Mineral Sites across the State	23050101 - RESEARCH AND DEVELOPMENT	70484 - R & D MINING, MANUFACTURING AND CONSTRUCTION	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	100,000,000.00
14100125001900 - Power - General	Acquisition of Land in Minna for the Construction of Office Accomodation	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	20,000,000.00
14100125002000 - Power - General	Provision of Solar Panel and Battery for Alternative Energy	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	25,000,000.00
14100124000700 - Power - General	Purchase of 1no RTK GNSS Survey tools and Geological Equiptment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	180,000,000.00
14100125002100 - Power - General	Purchase of 2no. XRF Gold detector machines	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	10,500,000.00	90,000,000.00	0.00	0.00
14100125002200 - Power - General	Establishment of Website for Mineral Data Bank	23050102 - COMPUTER SOFTWARE ACQUISITION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	45,000,000.00
14100124000800 - Power - General	Intervention on child labour elimination and safe mining	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	20,000,000.00
14100124000900 - Power - General	Establishment of AKK/ Mudular Refineries and Gas Station at Bida Basin	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12610300 - BIDA	0.00	60,000,000.00	0.00	0.00
14100124001000 - Power - General	procurement of 10no HP laptop computers	23010113 - PURCHASE OF COMPUTERS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12621600 - CHANCHAGA	0.00	17,000,000.00	0.00	0.00

023300200100	**Zuma Mineral Development Ltd**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***2,765,000,000.00***	***0.00***	***600,000,000.00***
14100123000500 - Power - General	Acquisition of Office Building, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	11,500,000.00	0.00	0.00
14100123000600 - Power - General	Purchase of a set of 7no. Tables and chairs for Office Accomodation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	3,500,000.00	0.00	0.00
14100123000700 - Power - General	Acquisition of Additional 10no. Mineral Titles	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	62,300,000.00
14100125002300 - Power - General	Gold Exploration in Acquired Mineral Titles	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00
14100125002400 - Power - General	Development of AkutayiTourmaline mining Site	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00
14100123000800 - Power - General	Establishment of Granite Quarry, Sarkin Pawa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12622300 - SULEJA	0.00	50,000,000.00	0.00	0.00
14100125002500 - Power - General	Purchase of geological equipment 'X-Ray floricent machine, goal dictator, crusher, milling and other equipment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70431 - COAL AND OTHER SOLID MINERAL FUEL	12622300 - SULEJA	0.00	2,500,000,000.00	0.00	100,000,000.00
14100126002000 - Power - General	I. Research on Exploration of Mineral Resources Across the State	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12642600 - STATE WIDE	0.00	0.00	0.00	437,700,000.00

023300300100	**Mid-land Petro Gas Ltd**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***780,000,000.00***	***0.00***	***810,000,000.00***
12100123001000 - Growing the Private Sector - General	Survey of Oil Marginal Field, Bida Basin	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	12610300 - BIDA	0.00	100,000,000.00	0.00	40,000,000.00
12100123001100 - Growing the Private Sector - General	Oil Exploration in Bida Basin	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	12621600 - CHANCHAGA	0.00	280,000,000.00	0.00	289,200,000.00
12100123001200 - Growing the Private Sector - General	Resuscitation of 10no Filling stations	23050101 - RESEARCH AND DEVELOPMENT	70432 - PETROLUEM AND NATURAL GAS	12610300 - BIDA	0.00	200,000,000.00	0.00	120,000,000.00
12100123001300 - Growing the Private Sector - General	Acquisition of 1no Modular Refinery and 1no Gas plant at oil exploration site at Bida	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70432 - PETROLUEM AND NATURAL GAS	12610300 - BIDA	0.00	200,000,000.00	0.00	10,000,000.00

12100126001000 - Growing the Private Sector - General	iii. Purchase of AKK Pipeline for establishment Gas Station	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12610100 - AGAIE	0.00	0.00	0.00	50,800,000.00
12100126001100 - Growing the Private Sector - General	vi. Research on Petrolium Exploration	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	12610100 - AGAIE	0.00	0.00	0.00	300,000,000.00

023400100100	**Ministry of Works**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***190,953,582,144.93***	***382,058,731,682.52***	***142,613,914,287.99***	***228,241,198,882.00***
17100123000200 - Road - General	Construction of 15m Concrete and Steel Bridge Along Guzan-Ketso Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	194,942,095.09	56,715,329.00	19,023,645.65	56,715,329.25
17100123000300 - Road - General	Repair of Failed Section (Sink hole) along Tegina - Kagara Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	83,114,652.62	14,815,446.00	0.00	200,000,000.00
17100123000400 - Road - General	Construction of 3mX3m Failed Hydraulic Structures in Magama	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	200,000,000.00	30,000,000.00	0.00	0.00
17100123000500 - Road - General	Construction of 50m Erosion Control at Gadan Mariga	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	4,780,559,602.28	36,285,524.00	0.00	0.00
17100123000600 - Road - General	Construction of 350m Drainages at Sabon Garin Kwana, Gangaren Kwana & Stone-Pitching Along Tegina Kontagora Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	19,760,854,747.90	5,150,311.00	0.00	7,791,824.62
17100125001900 - Road - General	Construction of road from Lumma to Babanna.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	59,400,881,727.17	2,000,000,000.00	1,972,095,906.63	0.00
17100125002000 - Road - General	Construction of 4mx4m Cell Bridge at Saganuwa Pachi Community	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610700 - GBAKO	0.00	80,000,000.00	54,157,686.75	0.00
17100125002100 - Road - General	Construction of road from Lumma to New Bussa	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	20,713,717,731.01	1,000,000,000.00	336,246,268.00	0.00
17100125002200 - Road - General	Construction of 15m Span Ije Etsu Bridge at Edati	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610600 - EDATI	8,818,886,787.10	300,000,000.00	0.00	0.00
17100125002300 - Road - General	Construction of 14km Road, Dikko - Rokota in Edati LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610600 - EDATI	1,750,000,000.00	600,000,000.00	0.00	500,000,000.00
17100125002400 - Road - General	Construction of road from Igade to Mariga	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	179,000,000.00	1,000,000,000.00	0.00	0.00
17100125002500 - Road - General	Construction of road from Nagwamatse to Kontagora	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	269,669,029.78	400,000,000.00	0.00	0.00
17100125002600 - Road - General	Extension of road from Rijau to Kakita	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	0.00	1,000,000,000.00	0.00	0.00
17100125002700 - Road - General	Construction of 26km road from Katcha to Badeggi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610900 - KATCHA	0.00	700,000,000.00	0.00	0.00
17100125002800 - Road - General	Extension of Ibbeto Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	0.00	1,000,000,000.00	0.00	0.00
17100125002900 - Road - General	Construction of 14.5km Sabon Wuse - Garam Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622400 - TAFA	0.00	600,000,000.00	0.00	0.00
17100125003000 - Road - General	Rehabilitation of 103 km Lapai - Gulu - Ebbo & to Muye Road in Lapai	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12611100 - LAPAI	0.00	1,000,000,000.00	0.00	0.00
17100125003100 - Road - General	Construction of Road From Mashegu to Mariga Market	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	1,500,000,000.00	170,914,372.01	0.00
17100125003200 - Road - General	Consultancy on the Construction of Sarkin Pawa to Kaduna Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621800 - MUNYA	0.00	500,000,000.00	0.00	0.00
17100125003300 - Road - General	Rehabilitation 19km Kwakuti Market, Chimbi, Kafin koro, Kwagana - Adunu - Ishau - Market Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621900 - PAIKORO	0.00	1,200,000,000.00	0.00	0.00
17100123000700 - Road - General	Construction of Matachibu to Bangi Road (60.3km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	15,350,000,000.00	10,350,000,000.00	0.00
17100124001400 - Road - General	Construction of Bangi to Kanfani Bobi Road (89km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	11,959,312,941.54	4,012,067,343.27	0.00
17100124001500 - Road - General	Construction of Kontagora to Rijau Road (90km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	0.00	25,680,470,254.49	25,000,000,000.00	16,000,000,000.00
17100124001600 - Road - General	Construction/ Dualization of 2.2km Ndayako Dokodza - GRA Club Road, Bida (Retention)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	55,664,268.00	0.00	0.00
17100125003400 - Road - General	Construction of 2.08km Borgu Emirs Palace Road (Retention)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	13,852,670.00	0.00	0.00
17100124001700 - Road - General	Construction of 1,800m Reinforced concrete U-Channel in Minna Metropolis	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	500,000,000.00	0.00	500,000,000.00
17100124001800 - Road - General	Construction of 2mx2m Reinforced concrete Box culvert double cell at Gwada Town along Market Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	0.00	67,471,362.00	0.00	67,471,362.72
17100124001900 - Road - General	Construction of Reinforced Concrete Drainage and Land Reclamation at Gadan Mariga LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	73,685,016.00	0.00	80,000,000.00
17100124002000 - Road - General	Construction of 2.7km Roads in Mokwa Township, Mokwa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	0.00	1,400,000,000.00	0.00	1,000,000,000.00
17100123000800 - Road - General	Construction of 8.11km Township Roads in Kagara Town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	0.00	500,000,000.00	170,914,372.01	500,000,000.00

17100123000900 - Road - General	Construction of 3mx3m Four cells Reinforced Concrete Box Culvert on River Kontagora and 350m Access Road to link Ubanana Primary School - Rigasa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	0.00	96,129,466.00	0.00	96,129,466.00
17100123001000 - Road - General	Rehabilitation of Selected Five (5no) Roads in Tunga Low Cost, Minna	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	442,883,114.80	500,000,000.00	129,974,275.87	524,183,091.58
17100123001100 - Road - General	Construction of Drainages at Unguwan Mayanka Abbatoir & Unguwan Nasarawa (Phase II)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	22,232,230,871.42	109,084,077.00	0.00	109,084,077.60
17100123001200 - Road - General	Construction of 3mx3m Tripple cell Box culverts at Rafin Kwakwa Unguwan Rigasa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	16,560,427,782.88	19,178,775.00	0.00	19,178,775.00
17100125003500 - Road - General	Rehabilitation of 2.08km Internal Roads at Abubakar Sani Bello Estate along Airport Road Maikunkele	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	9,968,515,234.62	500,000,000.00	0.00	0.00
17100124002100 - Road - General	Construction of 2no. Roads in Kontagora Township and Dadin Kowa First Bank Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	9,681,762,103.80	300,000,000.00	0.00	250,000,000.00
17100124002200 - Road - General	Construction of 2mX2m Cells Box Culvert at Kuta & Gwada Market Township Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	15,913,142,930.20	150,000,000.00	0.00	0.00
17100124002300 - Road - General	Rehabilitation of 7km Zungeru Township Roads in Wushishi LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12632500 - WUSHISHI	0.00	31,123,457.00	0.00	0.00
17100124002400 - Road - General	Rehabilitation of 10km Tagwai Dam Road, Minna	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	0.00	209,669,506.00	0.00	209,669,506.35
17100124002500 - Road - General	Construction of 200m Emergency Works along Airport Road Maikunkele Junction - Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	0.00	35,257,780.00	0.00	35,257,780.00
17100124002600 - Road - General	Upgrading of 1.3km Access Roads to Deputy Governor's Office, Minna	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	200,000,000.00	0.00	0.00
17100124002700 - Road - General	Construction of 700m Tunga Central Mosque road Connecting to Benjama'a Hotel Road, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	550,000,000.00	0.00	0.00
17100125003600 - Road - General	Surface Dressing of 4.8km internal roads at Abubakar Sani Bello Estate along Airport road, Maikunkele	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	0.00	400,000,000.00	0.00	0.00
17100125003700 - Road - General	Construction of 1.2km 5no Roads in Bosso Low Cost Senior Staff Quarters, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12620500 - BOSSO	0.00	500,000,000.00	0.00	0.00
17100125003800 - Road - General	Emergency repairs of 10km in some selected roads in Bida Township	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	300,000,000.00	0.00	0.00
17100125003900 - Road - General	Construction of 1000m Concrete Drainage Along Old NECO Office to Building Materials, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	300,000,000.00	0.00	0.00
17100125004000 - Road - General	Construction of 450m Papi village to Tungan Goro Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	300,000,000.00	0.00	0.00
17100125004100 - Road - General	Construction of Brighter Suit Road to INEC Computer Dogon Koli Connecting Custom Road, Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	300,000,000.00	0.00	0.00
17100124002800 - Road - General	Reconstruction/Expansion of Township Roads in Minna Phase I & II	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	65,446,072,327.20	35,986,785,003.30	30,158,801,190.00
17100124002900 - Road - General	Construction of Roads in Minna Township (100km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	25,979,889,394.62	12,000,000,000.00	12,841,198,810.00
17100124003000 - Road - General	Construction of Bida Township Road (50km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	22,496,684,452.60	6,425,029,188.00	9,000,000,000.00
17100124003100 - Road - General	Construction of Roads in Kontagora Township (50km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12631000 - KONTAGORA	0.00	13,949,624,375.40	2,135,447,943.27	8,000,000,000.00
17100124003200 - Road - General	Construction of Roads in Suleja Township (50km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622300 - SULEJA	0.00	15,490,819,366.08	2,135,447,943.27	12,000,000,000.00
17100124003300 - Road - General	Construction of Roads in 17 LGAs: Agaie, Edati, Gbako, Gurara, Katcha, Lapai, Lavun, Magama, Mariga, Mashegu, Mokwa, Munya, Paikoro, Rafi, Rijau, Shiroro and Tafa, Borgu bond project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	25,461,028,688.29	1,542,843,008.91	28,500,000,000.00
17100124003400 - Road - General	Consultancy Services onUrban Renewal Projects and 556km Roads	23050103 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	4,318,637,654.05	1,567,106,382.45	2,500,000,000.00
17100124003500 - Road - General	Construction of Bida Ring Road (41km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	35,271,900,789.60	4,491,057,618.29	20,000,000,000.00
17100124003600 - Road - General	Consultancy Services on the Construction of Bida Ring Road	23050103 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	717,410,710.00	0.00	1,500,000,000.00
17100124003700 - Road - General	Construction of Doko Township Road FG Grant	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611200 - LAVUN	0.00	2,500,000,000.00	1,772,095,906.63	0.00
17100124003800 - Road - General	Renovation of 4 Blocks of the State New Secretariate Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	2,563,806,290.00	0.00	0.00
17100124003900 - Road - General	Renovation of Ministry of Works Area Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	550,000,000.00	0.00	0.00
17100125004200 - Road - General	Rehabilitation of Niger State Library Board, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00
17100124004000 - Road - General	Construction of Fire Service Station, New Bussa	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12630400 - BORGU	0.00	100,000,000.00	0.00	22,750,688.29

17100124004100 - Road - General	Construction of Fire Service Station, Sarkin Pawa	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621800 - MUNYA	2,993,734.26	80,000,000.00	0.00	53,506,024.41
17100124004200 - Road - General	Construction of Securirty House, Block wall fence & Rehabilitation Centre at NDLEA office, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	80,000,000.00
17100124004300 - Road - General	Construction of New SSG;s Office Complex Phase I & II , Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	4,650,000,000.00	1,000,000,000.00	779,796,777.00
17100124004400 - Road - General	Construction of One Stop Shop at Bida	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12610300 - BIDA	0.00	82,961,659.00	0.00	12,961,659.37
17100124004500 - Road - General	Construction of One Stop Shop at Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	0.00	80,369,328.00	0.00	10,369,327.50
17100124004600 - Road - General	Construction of One Stop Shop at Kontagora	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12631000 - KONTAGORA	0.00	90,493,396.00	0.00	4,493,395.48
17100124004700 - Road - General	Remodeling and Construction of Additional Structures at Government Lodge Kontagora	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12631000 - KONTAGORA	0.00	120,000,000.00	0.00	44,620,902.92
17100124004800 - Road - General	Construction of One Stop Shop at Kagara	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12622000 - RAFI	0.00	76,000,000.00	0.00	43,715,928.69
17100124004900 - Road - General	Renovation of Mechanical Central Workshop Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	78,219,606.00	0.00	0.00
17100124005000 - Road - General	Fencing of Area office, Kagara (VIO Section)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12622000 - RAFI	0.00	84,555,953.00	0.00	49,962,463.16
17100124005100 - Road - General	Construction of Type II Police Station at Gulu	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12611100 - LAPAI	0.00	50,000,000.00	0.00	16,885,012.25
17100124005200 - Road - General	Construction of Fire Service Station Agaie	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12610100 - AGAIE	0.00	50,000,000.00	0.00	28,927,914.84
17100124005300 - Road - General	Construction of Fire Service Station Lapai	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	12611100 - LAPAI	0.00	61,386,394.00	0.00	11,262,800.45
17100125004300 - Road - General	Renovation of 3 Bedroons Judges Quarters with Court yard at Gulu, Lapai	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12611100 - LAPAI	0.00	9,500,000.00	0.00	0.00
17100124005400 - Road - General	Reclamation & Reconstruction of Collapsed Fence at IBB Specialist Hospital, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	0.00	300,000,000.00	0.00	173,005,186.50
17100124005500 - Road - General	Renovation of Bida Eid Praying Ground	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12610300 - BIDA	0.00	100,000,000.00	0.00	0.00
17100124005600 - Road - General	Repairs/Modification of Government Lodge Bida	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - HOUSING DEVELOPMENT	12610300 - BIDA	0.00	194,558,441.00	0.00	0.00
17100125004400 - Road - General	Construction of Fire Service Station Paikoro	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621900 - PAIKORO	0.00	80,000,000.00	0.00	0.00
17100125004500 - Road - General	Construction of fire service Station Tegina	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12622000 - RAFI	0.00	80,000,000.00	0.00	0.00
17100125004600 - Road - General	Construction of fire service Station Mokwa	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12611700 - MOKOWA	0.00	80,000,000.00	0.00	0.00
17100124005700 - Road - General	Construction/ Renovation of Offices at Niger State House of Assembly & Assembly Sevice Commission and Clinic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	140,000,000.00	0.00	200,000,000.00
17100125004700 - Road - General	Construction of fire service Station Wushishi	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12632500 - WUSHISHI	0.00	80,000,000.00	0.00	0.00
17100124005800 - Road - General	Construction of Perimeter Fence & Gate at Lapai Police Station & Police Barracks Niger State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	8,925,946.00
17100124005900 - Road - General	Landscaping of NSEB & Car Porch, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	6,000,000.00	0.00	0.00
17100124006000 - Road - General	Construction of fire service Station Edati	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12610600 - EDATI	0.00	80,000,000.00	0.00	0.00
17100125004800 - Road - General	Construction of fire service Station in Maikunkele by Airport Junction	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12620500 - BOSSO	0.00	80,000,000.00	0.00	0.00
17100125004900 - Road - General	Renovation & Construction of Niger State fire Service Headquatres, Minna	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	12621600 - CHANCHAGA	0.00	150,000,000.00	0.00	0.00
17100125005000 - Road - General	Renovation of Ministry of Youth & Sports, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	137,979,078.00	0.00	0.00
17100125005100 - Road - General	Construction of Cafeteria at Abdulkareem Secretariat Complex, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	1,000,000,000.00	0.00	0.00
17100125005200 - Road - General	Construction of Clinic at Abdulkareem Lafene Secretariat Complex, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12621600 - CHANCHAGA	0.00	180,000,000.00	0.00	0.00
17100124006100 - Road - General	Construction of Burnt Reverend Father Appartment at Kaffin Koro	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12621900 - PAIKORO	0.00	100,000,000.00	0.00	0.00
17100124006200 - Road - General	Reconstruction of Minna - Bida Road(IsDB/ADFD)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	51,000,000,000.00	15,240,864,832.06	44,900,000,000.00
17100125005300 - Road - General	Construction of Rofia to Borgu Road (90km):	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	25,014,167,596.65	14,545,419,181.26	16,000,000,000.00
17100125005400 - Road - General	Dualization of Minna to Jazu (41km)- CDF	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	6,972,800,000.00	1,556,423,410.36	7,500,000,000.00
17100125005500 - Road - General	Construction of 2no Concrete Surfacing Carriage and Drains with Solar Street Lights in Kongoma Central Ward, Rafi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12622000 - RAFI	0.00	250,000,000.00	0.00	0.00
17100125005600 - Road - General	Construction of Nigeria Airforce by-pass Road, New-Bussa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	1,000,000,000.00	0.00	0.00

17100125005700 - Road - General	Construction of 2km Kutigi Township Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610700 - GBAKO	0.00	1,000,000,000.00	0.00	0.00
17100126001900 - Road - General	v. Contruction of 3mx2m Triple Cell & 3mx3m Double Box Culvert along Takuti-Tutiriko-Estu Gaie Road	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12610100 - AGAIE	0.00	0.00	0.00	40,607,786.74
17100126002000 - Road - General	vii. Construction of Kushaka village Road from Tegina - Kaduna Federa Highway	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622000 - RAFI	0.00	0.00	0.00	200,000,000.00
17100126002100 - Road - General	Construction of Mararaban Dandaudu - Gwada - kuta Road on Shiroro LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	0.00	0.00	0.00	5,000,000,000.00
17100126002200 - Road - General	Construction of 2mx2m reinforced concrete box culvert along Idah village in Nikuchi Road in Paiko LGA	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12621900 - PAIKORO	0.00	0.00	0.00	180,000,000.00
17100126002300 - Road - General	i. Construction of 16.5km Erena road and Erena township road (2.2km)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622200 - SHIRORO	0.00	0.00	0.00	712,921,571.27
17100126002400 - Road - General	ii. Construction of Mokwa Raba Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	0.00	0.00	0.00	2,000,000,000.00
17100126002500 - Road - General	iii.Construction of Six [6] cells 3.0 mx 3.5 box culvert across River Ukuru line drains and access road in Mariga LGA of Niger State	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12631400 - MARIGA	0.00	0.00	0.00	21,312,827.92
17100126002600 - Road - General	Construction of Multiple ring culvert at Muregi Ward Kede Mokwa LGA	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12611700 - MOKOWA	0.00	0.00	0.00	9,967,364.84
17100126002700 - Road - General	Construction of Two-lane single carriage off Imani Clinic-industrial layout Road Minna (2.25KM)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	20,908,118.11
17100126002800 - Road - General	xvii.Expansion of Emir Palace, Minna	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	1,449,683,833.00
17100126002900 - Road - General	xviii. Rehabilitation of Central Mosque, Minna	23030103 - REHABILITATION / REPAIRS - HOUSING	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	1,000,382,807.00
17100126003000 - Road - General	xixProvision of Additional Shops at the Central Mosque, Minna	23020124 - CONSTRUCTION OF MARKETS/PARKS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	53,000,000.00
17100126003100 - Road - General	xxRehabilitation of a Block of Police Quarter, Agaie	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12610100 - AGAIE	0.00	0.00	0.00	72,567,898.00
17100126003200 - Road - General	xxiFencing and Landscaping of Eid Praying Grand, Agaie	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	12610100 - AGAIE	0.00	0.00	0.00	103,896,770.00
17100126003300 - Road - General	xxii. Fencing of Grave yard, Agaie	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70451 - ROAD TRANSPORT	12610100 - AGAIE	0.00	0.00	0.00	145,875,561.00
17100126003400 - Road - General	xxiii. Construction of Offices as New Ministries Behind Zenith Bank	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	2,633,409,104.14

023400400100	**Niger State Road Maintenance Agency (NGROMA)**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***280,000,000.00***	***1,300,000,000.00***	***15,704,000.00***	***1,700,000,000.00***
17100125001600 - Road - General	Emergency rehabilitation of damaged roads in the State.	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	800,000,000.00	15,704,000.00	500,000,000.00
17100125001700 - Road - General	Reconstruction of B" Division through Gwazunu road, Suleja	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	45,000,000.00	300,000,000.00	0.00	160,000,000.00
17100124000700 - Road - General	Purchase of 1no Payloader and 1no Grader	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	50,000,000.00	150,000,000.00	0.00	150,000,000.00
17100124000800 - Road - General	Purchase of Generating Set (Mikano, 10KVA)	23010119 - PURCHASE OF POWER GENERATING SET	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	115,000,000.00	15,000,000.00	0.00	15,000,000.00
17100124000900 - Road - General	Repair of Wheelloaders, Roller Machine and Mixing Plant	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	50,000,000.00	35,000,000.00	0.00	10,000,000.00
17100126001000 - Road - General	i. Renovation of NIGROMA Office Opposite Old Secretariat, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	10,000,000.00
17100126001100 - Road - General	ii, Purchase of 3no. Executive Chairs and Tables for Officials and Visitors	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	5,000,000.00
17100126001200 - Road - General	iv. Completion of Ekowuna Road (19km), Agaie LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610100 - AGAIE	5,000,000.00	0.00	0.00	150,000,000.00
17100126001300 - Road - General	v. Reclamation of Washout Area at Efuturu Bida	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12610300 - BIDA	15,000,000.00	0.00	0.00	200,000,000.00
17100126001400 - Road - General	vii. Rehabilitation of Central Mosque to Benda Road, Paiko	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70451 - ROAD TRANSPORT	12621900 - PAIKORO	0.00	0.00	0.00	100,000,000.00
17100126001500 - Road - General	viii. Rehabilitation of Lokogoma to Zungeru , Wushishi	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12632500 - WUSHISHI	0.00	0.00	0.00	100,000,000.00
17100126001600 - Road - General	ix. Rehabilitation of Rijau - Dukku Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12632100 - RIJAU	0.00	0.00	0.00	100,000,000.00
17100126001700 - Road - General	x. Rehabilitation of Ibeto - Auna Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12631300 - MAGAMA	0.00	0.00	0.00	150,000,000.00
17100126001800 - Road - General	xii. Procurement of 2no Hillux Van Project Vehicle	23010106 - PURCHASE OF VANS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00

023100100100	**Ministry of Power and Renewable Energy**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**

Total					***1,347,404,247.00***	***7,758,999,997.33***	***2,263,117,968.34***	***8,846,451,645.27***
14100126001000 - Power - General	Electrification of Kanko Kpotun, Gusadin, ,Ndaji and Edojigi Lavun LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	0.00	0.00	0.00	200,000,000.00
14100126001000 - Power - General	Reconection and Electrification of Gogata Tsadu to Gamunu Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	0.00	0.00	0.00	200,000,000.00
14100125002600 - Power - General	Provision of solar powered streetlight Kontagora(50 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	850,000.00	94,000,000.00	0.00	0.00
14100123000900 - Power - General	Supply of Solar Powered Streetlight material(15nos Bateries. Panels and Cables each)for mainteneance of Minna Streetlight (Battery, Penels & Cables)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12642600 - STATE WIDE	0.00	48,051,000.00	0.00	34,466,000.00
14100123001000 - Power - General	Supply of Solar Powered Streetlight at Mechanical Workshop access road & Perimeter lighting, Minna (31 Poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	0.00	23,497,500.00	0.00	23,497,500.00
14100123001100 - Power - General	Supply & Installation of 7.5mva 33/11kv Injection Substation at Kontagora	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631000 - KONTAGORA	0.00	17,549,575.00	0.00	17,549,575.00
14100124001100 - Power - General	Supply & Installation of 54no Integrated Solar Powered Streetlight Stands at Tudun Wada, Kontagora	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	0.00	27,685,000.00	0.00	27,685,000.00
14100124001200 - Power - General	Replacemeent of vandalized Solar Powered Streetlight Power baanks & Accessories from Imurat Junction to Minna International Airport Maikunkele and Gwari Road	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	0.00	16,519,670.90	0.00	16,707,431.70
14100124001300 - Power - General	Completion of 11kv line (ITC, TDN) from Madara through Agadawa to Ibanga, Masaha, Tudun - Wada Ibanga to Ibanga villages with 4nos. 300kva/11kv and 2nos. 100kva 11/0.415volts substation in Konatagora	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12631000 - KONTAGORA	0.00	30,863,365.00	0.00	55,932,750.00
14100124001400 - Power - General	Conversion of 11kva to 33kva power supply line to DSS head office and Police Headquarter, Dutsen Kura, Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	37,081,525.00	0.00	0.00
14100124001500 - Power - General	Rehabilitation of Solar powered streetlight along major road, Lapai Township	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611100 - LAPAI	0.00	24,381,000.00	0.00	0.00
14100124001600 - Power - General	Construction of Electricity supply to Zhitsu villages in Katcha LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12610900 - KATCHA	0.00	26,784,544.00	0.00	0.00
14100125002700 - Power - General	Installation of solar streetlight in some communities in Lavun local Government (60 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611200 - LAVUN	0.00	100,000,000.00	0.00	0.00
14100125002800 - Power - General	Installation of solar streetlight in some communities in Mokwa local Government (30 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611700 - MOKOWA	350,000,000.00	50,000,000.00	0.00	0.00
14100125002900 - Power - General	Provision of solar powered streetlight at Aisha Inaworo Babangida General Hospital Wushishi (30 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12632500 - WUSHISHI	0.00	50,000,000.00	0.00	0.00
14100125003000 - Power - General	Provision of solar powered streetlight from Mypa Junction in Bosso to Okada Road (15 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00
14100125003100 - Power - General	Provision & Installation of solar powered streetlight at Emir junction through Dokadza to GRA in Bida LGA (70 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12610300 - BIDA	0.00	126,482,000.00	0.00	0.00
14100125003200 - Power - General	Provision of Solar powered streetlight at Bala Shamaki road, (Deputy Governor) Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	0.00	9,530,000.00	0.00	0.00
14100125003300 - Power - General	Provision of solar powered streetlight in Maitumbi, Chanchaga and Bosso (50 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12611700 - MOKOWA	0.00	1,000,000,000.00	847,634,883.73	7,962,023.03
14100125003400 - Power - General	Provision of solar powered streetlight in Bida, (50 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12642600 - STATE WIDE	0.00	100,000,000.00	25,755,615.00	0.00
14100125003500 - Power - General	Provision of solar mini Grid in Government House, House of Assembly, Presidential Lodge & Governor's Residence, Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	700,000,000.00	469,241,404.94	2,280,598,284.60
14100125003600 - Power - General	Provision of Mini Grid in all the General Hospitals, across the State	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12642600 - STATE WIDE	425,000.00	550,000,000.00	0.00	0.00
14100125003700 - Power - General	Provision of Solar Mini Grid to Water Works in Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12621600 - CHANCHAGA	0.00	350,000,000.00	0.00	0.00
14100125003800 - Power - General	Feasibility Studies & Data collection for small Hydro power across the State	23050101 - RESEARCH AND DEVELOPMENT	70436 - NON ELECTRIC ENERGY	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00
14100123001200 - Power - General	Procurement of 1no. Payloder for Central Workshop, Minna	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	73,162,414.00	0.00	0.00
14100124001700 - Power - General	Supply and Installation of 500kva/33/0.415kv Transformer at Fuka	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621800 - MUNYA	0.00	34,112,660.00	0.00	34,112,660.00
14100124001800 - Power - General	Replacement and upgrading of Burnt 500kva distribution Transformer to 1.5mva at Government House, Minna	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	14,820,325.00	0.00	0.00

14100124001900 - Power - General	Supply of 500kva Transformers and installation material to Kontagora, Angwan Baushe and Dana Pharmaceutical, Maitumbi	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	54,820,325.00	0.00	0.00
14100125003900 - Power - General	Supply of 12no 500/300kva/33/11kv/0.415 Transformer for Distribution Across the State	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	51,450,000.00	0.00	227,685,000.00
14100125004000 - Power - General	Supply & installation of 2nos. 500kva/33kv/0.415v Transformer in Anguwan Baushe & Dana Phermaceutical Maitumbi	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	0.00
14100125004100 - Power - General	Supply & installation of 4no 500kva/33/0.415v in Rafin Yashi & Pyata	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	400,000,000.00
14100125004200 - Power - General	Upgrading of Radio Niger to 500kva/33/0.415v Shiroro road, Minna	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	23,000,000.00	0.00	0.00
14100125004300 - Power - General	Electrification of Popoi Village in Bosso LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12620500 - BOSSO	14,547,000.00	20,000,000.00	0.00	0.00
14100125004400 - Power - General	Replacement of high Tension line from Chimbi, Baidna and Farindoki in Kwakuti, Paikoro LGA	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621900 - PAIKORO	981,582,247.00	35,000,000.00	0.00	0.00
14100125004500 - Power - General	Energizing of 7.5mva power Transformer at Zarumai sub-station	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	55,000,000.00	0.00	54,815,675.56
14100125004600 - Power - General	Construction of 33kv line & medium voltage from Paiko road Police Station to UK Bello to 5 Star Hotel complex, Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	0.00
14100125004700 - Power - General	Electrification of Ndace Mamman community in Wushishi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12632500 - WUSHISHI	0.00	55,000,000.00	0.00	0.00
14100125004800 - Power - General	Procurement of Maximum demand & Non-Maximum demand Meters (MD & NON MD) 5000 METERS	23010119 - PURCHASE OF POWER GENERATING SET	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	161,209,093.43	0.00	0.00
14100125004900 - Power - General	Construction of 33KV line from Egbanti to Charati and Environs, Lavun LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	0.00	1,000,000,000.00	820,486,064.67	1,000,000,000.00
14100125005000 - Power - General	Electrification of Maraban Kokoli to Kokoli Town, Agwara, LG	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12630200 - AGWARA	0.00	120,000,000.00	0.00	200,000,000.00
14100125005100 - Power - General	Electrification of Bangi to Kotonkoro, Mariga LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631400 - MARIGA	0.00	500,000,000.00	0.00	400,000,000.00
14100125005200 - Power - General	Electrification of Bangi Shadadi, Mariga LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631400 - MARIGA	0.00	400,000,000.00	0.00	350,000,000.00
14100125005300 - Power - General	Electrification of Ungwar Makama Cikin Gari Ward, Rafi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12622000 - RAFI	0.00	250,000,000.00	0.00	200,000,000.00
14100125005400 - Power - General	Electrification of Zungeru to Tungan Almu, Wushishi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12632500 - WUSHISHI	0.00	250,000,000.00	0.00	300,000,000.00
14100125005500 - Power - General	Electrification of Bida to Shaba Maliki, Lavun LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12611200 - LAVUN	0.00	200,000,000.00	0.00	0.00
14100125005600 - Power - General	Reconstruction of 33kv Line Ibbi to Daja and 6no Communities, Mashegu LG	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631500 - MASHEGU	0.00	309,000,000.00	0.00	164,680,193.91
14100125005700 - Power - General	Construction of 33kv Line From Kontagora to Ibeto Community, Magama LG	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12631300 - MAGAMA	0.00	480,000,000.00	100,000,000.00	375,000,000.00
14100125005800 - Power - General	Provision of solar powered streetlight in Suleja (50 poles)	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70436 - NON ELECTRIC ENERGY	12622300 - SULEJA	0.00	100,000,000.00	0.00	0.00
14100126002100 - Power - General	Installation of Inverter system in 25 primary health care centres in Niger State	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	0.00	0.00	438,250,000.00
14100126002200 - Power - General	Supply of 7nos 500KVA Transformer Substation installation materials at Kontagora	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631000 - KONTAGORA	0.00	0.00	0.00	14,820,325.00
14100126002300 - Power - General	Supply and installation of 11KVA Perkins Generator for reactivation of Baro water scheme	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12610100 - AGAIE	0.00	0.00	0.00	2,976,000.00
14100126002400 - Power - General	Supply of 3no. 40kva soundproof perkins generator for Abdulkareem Lafene Secretariate Minna	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	22,477,500.00
14100126002500 - Power - General	Maintenance of Deffective Distribution transformers in the newnetwork of Abuja Electricity distribution company (AEDC) in Niger State	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	489,896,863.00
14100126002600 - Power - General	Electrification of Kontagora to Rijau	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12632100 - RIJAU	0.00	0.00	0.00	422,982,678.47
14100126002700 - Power - General	Supply of 11KV 8-Board switchgear and renovation of power house office Kontagora.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70435 - ELECTRICITY	12631000 - KONTAGORA	0.00	0.00	0.00	577,890,975.00
14100126002800 - Power - General	Supply of 4no. 500kva/11kv/33kv/0.415v and its installation materials to Enagi, Kontagora, Rijau and Fuka	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	0.00	0.00	0.00	33,234,810.00
14100126002900 - Power - General	Installation of Integrated solar streetlight on Bosso Estate road network and newly constructed road at Aliyu Babadoko/Dangana Nupe close Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12620500 - BOSSO	0.00	0.00	0.00	33,230,400.00

14100126003000 - Power - General	Supply and installation of 5NOS solar street stand at Pandogari and Zara	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12622000 - RAFI	0.00	0.00	0.00	40,000,000.00
14100126003100 - Power - General	Construction of 33kv line From Shakwatu Community in Bosso LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	0.00	0.00	200,000,000.00

023100200100	**Niger State Electrification Board**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***2,063,541,519.00***	***2,800,000,000.00***	***405,192,572.01***	***4,248,000,001.00***
14100124000100 - Power - General	Purchase of 50nos solar panels with inbuilt batteries and led light for street lights in Minna	23010128 - PURCHASE OF SECURITY EQUIPMENT	70435 - ELECTRICITY	12621600 - CHANCHAGA	300,000,000.00	100,000,000.00	10,000,000.00	0.00
14100125000300 - Power - General	Construction of 33kv line (ITC) from Chakwa chakwa to Ekangi Village in Wushishi LG	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	3,746,903.01	78,029,532.50	0.00	78,029,533.00
14100123000100 - Power - General	Construction of 33KV Line From Shagwa - Makwando Villages	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	81,281,159.22	101,501,079.13	0.00	12,525,891.00
14100125000400 - Power - General	provision of 1 No 500KVA,33V/415 volts transformer to Kunkele and Yabatagi Communities	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12610700 - GBAKO	53,841,021.05	20,000,000.00	0.00	0.00
14100125000500 - Power - General	Construction of 33kv Line (ITC/TDN) to Emitsara, Ndarunbu, Magoyi, Epan, Kupafu Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	100,000,000.00	40,000,000.00	0.00	150,000,000.00
14100125000600 - Power - General	Electrification of Kochikota to Ndakotsulla Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	21,863,157.46	40,000,000.00	0.00	207,538,280.00
14100123000200 - Power - General	Electrification of Gamunu Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	440,375,000.00	210,381,329.49	0.00	210,381,329.00
14100125000700 - Power - General	Construction of 33kv Line (ITC/TDN) from Ndaaba to Katambako Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	14,150,730.29	30,000,000.00	0.00	0.00
14100125000800 - Power - General	provision of 500KVA,33KV/415 volts transformer at Batagi Communities	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12611200 - LAVUN	62,594,368.50	20,000,000.00	0.00	0.00
14100123000300 - Power - General	Electrication of Saganuwa Patchi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	116,708,757.41	50,496,128.91	0.00	92,815,106.00
14100123000400 - Power - General	Purchase of 13no 500KVA/33KV, 5no 500KVA,11KV Transformers and Installation Materials	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	12642600 - STATE WIDE	66,762,500.00	422,925,186.43	170,914,372.01	119,543,225.00
14100124000200 - Power - General	Construction of 33KV Line From Gwarijiko - Chakwa - Ekangi Villages, Wushishi	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	116,364,850.00	138,335,317.50	0.00	138,335,318.00
14100125000900 - Power - General	Construction of 33kv Line (ITC/TDN) to Dakpan, Kanko and Ndagi Ladan Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12632500 - WUSHISHI	98,148,362.00	40,000,000.00	0.00	0.00
14100124000300 - Power - General	Construction of 33KV Line From Gudugi to Tsaduko Village, Agaie	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610100 - AGAIE	61,676,541.00	61,676,541.00	0.00	86,500,000.00
14100125001000 - Power - General	Construction of 33kv Line (ITC/TDN) to Dassun, Jipan, Gbatamangi, Sabafu, Danko,Jima and Environs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	211,430,742.06	80,000,000.00	0.00	250,000,000.00
14100125001100 - Power - General	Extension of 33KV Line to Ba'arikichi Community, Bosso LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	54,597,427.00	58,698,440.00	0.00	58,698,440.00
14100124000400 - Power - General	Electrification of Ekosa Nagya/ New Muregi Villages	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611700 - MOKOWA	145,000,000.00	249,380,314.40	0.00	249,380,314.00
14100124000500 - Power - General	Electrification of Kaluko Village; Garun Gabbas to Beji	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	25,000,000.00	50,496,128.91	0.00	0.00
14100124000600 - Power - General	Construction of 33kv Line (ITC/TDN) of Danko Emiworogi, Danko Pastishin and Kangi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	20,000,000.00	78,029,532.50	0.00	71,148,362.00
14100125001200 - Power - General	Purchase and supply of 1 No 17 Tones Crane vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70435 - ELECTRICITY	12621600 - CHANCHAGA	70,000,000.00	50,000,000.00	0.00	0.00
14100125001300 - Power - General	Construction of 33KV line from Kontagora to Magama Through Makera with Installation of control panels , Breaker and MD Meters	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	0.00	440,956,295.00	200,000,000.00	0.00
14100125001400 - Power - General	Construction of 33kv line(ITC/TDN) to Kukpa-Bafu Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611100 - LAPAI	0.00	150,000,000.00	20,000,000.00	0.00
14100125001500 - Power - General	Construction of 11KV line (ITC/TDN) to Land Basin inside Barikin Sale, Minna	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	86,760,500.00	4,278,200.00	98,980,680.00
14100125001600 - Power - General	Construction of 33kv line from Lemu to Emi Goyi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	101,185,312.23	0.00	135,600,480.00
14100125001700 - Power - General	Construction of 33kv Line (ITC/TDN) To Danko Emiworogi, Danko Pastishin and Kangi Village	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	0.00	71,148,362.00	0.00	0.00
14100126000200 - Power - General	Construction of 33kv Line (ITC/TDN) of Anfani Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631300 - MAGAMA	0.00	30,000,000.00	0.00	0.00
14100126000300 - Power - General	Replacement of Poles and Electrical Accessories at Government College, Bida	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12610300 - BIDA	0.00	0.00	0.00	22,442,463.00
14100126000400 - Power - General	Relocation of 11kv Line with 500kv Transformer at MBGSC, Minna	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	21,733,400.00
14100126000500 - Power - General	Extension of Dedicated Line From NSDC to Legbo Kutigi Jumuat, Kutigi	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	0.00	0.00	0.00	11,725,375.00

14100126000600 - Power - General	Construction of 33kv Line From Fisheries Institute to Dangbe I and II and Metering of Tagwai Communities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	0.00	0.00	164,546,705.00
14100126000700 - Power - General	Installation of Solar Streetlight Along El-Amin to JAMB Office, Maitumbi, Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12620500 - BOSSO	0.00	0.00	0.00	7,474,500.00
14100126000800 - Power - General	Installation of Solar Streetlight Along Stadium Road, Angwan Daji, Minna	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	6,574,700.00
14100126000900 - Power - General	Installation of Solar Streetlight at Kpakungu and Gbeganu Burial Ground	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	5,000,000.00
14100126001000 - Power - General	Establishment of Relief substation at Suleja	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12622300 - SULEJA	0.00	0.00	0.00	100,000,000.00
14100126001100 - Power - General	Construction of 33kv line From Shakwatu to Gurusu Kuta and Sabon Gurusu	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	0.00	0.00	13,004,077.00
14100126001200 - Power - General	Construction of 33kv From Jima Doko to Sa;aci and 11kv From Sa'aci, Egagi to Nupeko	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610600 - EDATI	0.00	0.00	0.00	169,776,068.00
14100126001300 - Power - General	Construction of 33kv Line From Dzakagi to Tama Village in Edati LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611200 - LAVUN	0.00	0.00	0.00	80,638,288.00
14100126001400 - Power - General	Construction of 33kv Line From New gate University to the Neighbouring Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	0.00	0.00	74,900,560.00
14100126001500 - Power - General	Upgrading of 11kv line to 33kv line and Distribution Materials to Badegi Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610900 - KATCHA	0.00	0.00	0.00	170,000,000.00
14100126001600 - Power - General	Construction of 33kv Line to Etsugaie and Environs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610100 - AGAIE	0.00	0.00	0.00	239,412,750.00
14100126001700 - Power - General	Electrification of Etsu Manma, Bankorogi and Kparaka Community	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	0.00	0.00	182,753,247.00
14100126001800 - Power - General	Construction of 33kv Line to Gawa in Evuti, Lapai LG	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12611100 - LAPAI	0.00	0.00	0.00	143,890,460.00
14100126001900 - Power - General	Construction of 33kv Line From Lemu to Sakiwa Magiworo	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	0.00	0.00	126,650,450.00
14100124000100 - Power - General	Electrification of Amude to Patishin Village in Katcha LGA	23010128 - PURCHASE OF SECURITY EQUIPMENT	70435 - ELECTRICITY	12610900 - KATCHA	0.00	0.00	0.00	212,000,000.00
14100125000300 - Power - General	Electrification of Tsaduko Village, Gbako LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12610700 - GBAKO	0.00	0.00	0.00	211,000,000.00
14100123000100 - Power - General	Electrification of Gulbinboka, Mariga LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12631400 - MARIGA	0.00	0.00	0.00	150,000,000.00
14100125000400 - Power - General	Electrification of Wonchin Gana to Ekangi to Evunti Communities, Gbako	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70435 - ELECTRICITY	12610700 - GBAKO	0.00	0.00	0.00	175,000,000.00

023100300100	**Niger State Electricity Regulatory Commission**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***1,100,000,000.00***	***0.00***	***1,000,000,000.00***
14100125000100 - Power - General	installation of 30MVA/132KV/33K injection substation at Maizube farm	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12620500 - BOSSO	0.00	700,000,000.00	0.00	0.00
14100125000200 - Power - General	Provision of 10,000 Units of prepaid metre	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12642600 - STATE WIDE	0.00	400,000,000.00	0.00	500,000,000.00
14100126000100 - Power - General	purchase of 10no. 33KVA distribution transformer and installation materials	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	12621600 - CHANCHAGA	0.00	0.00	0.00	500,000,000.00

023600100100	**Ministry of Tourism and Culture**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***4,930,544,000.00***	***4,410,000,000.00***	***436,851,395.35***	***2,950,000,000.00***
02100124001900 - Societal Re-orientation - General	Construction of Administrative block of 4 offices at Zoological Garden Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	6,000,000.00	150,000,000.00	0.00	0.00
02100124002000 - Societal Re-orientation - General	Purchase of production Materials to Ladi Kwali Pottery Center Suleja.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	4,792,176,000.00	100,000,000.00	0.00	150,000,000.00
02100125000100 - Societal Re-orientation - General	Development of Baro Empire Hills	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12610900 - KATCHA	6,000,000.00	200,000,000.00	0.00	70,000,000.00
02100123000100 - Societal Re-orientation - General	Completion of Five (5) Star Hotel, Minna	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	1,500,000,000.00	425,581,395.35	1,400,000,000.00
02100124002100 - Societal Re-orientation - General	Take-off of the Zungeru ZIK centre	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12632500 - WUSHISHI	5,368,000.00	595,000,000.00	11,270,000.00	150,000,000.00
02100125000200 - Societal Re-orientation - General	Establishment of Museum & Archeology centre at Kutigi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70851 - R & D RECREATION, CULTURE AND RELIGION	12611200 - LAVUN	121,000,000.00	170,000,000.00	0.00	30,000,000.00
02100124002200 - Societal Re-orientation - General	Development of Gurara Waterfall phase and Construction of Entrance Gate	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12620800 - GURARA	0.00	195,000,000.00	0.00	120,000,000.00
02100125000300 - Societal Re-orientation - General	Revitalization of Murtala Park Minna	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	1,500,000,000.00	0.00	1,000,000,000.00
02100126000600 - Societal Re-orientation - General	v. Upgrading of Niger State Arewa Gallery House, Kaduna	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	30,000,000.00

023600200100	**Niger State Tourism Corporation**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**

Total					***0.00***	***230,000,000.00***	***0.00***	***50,000,000.00***
12100124002200 - Growing the Private Sector - General	Renovation of Tourism Corporation Headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	0.00
12100124002300 - Growing the Private Sector - General	Establishment of Gani Cultural Festival centre, Kutigi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12611200 - LAVUN	0.00	15,000,000.00	0.00	0.00
12100124002400 - Growing the Private Sector - General	Rehabilitation of tourist site in zungeru	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70473 - TOURISM	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	12,000,000.00
12100124002500 - Growing the Private Sector - General	Renovation of Bida Motel	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - GENERAL PERSONNEL SERVICES	12610300 - BIDA	0.00	10,000,000.00	0.00	0.00
12100125000900 - Growing the Private Sector - General	Purchase of 20nos drums, 1000nos beads, Customised wraps for the Promotion of Tourism Club in Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00
12100125001000 - Growing the Private Sector - General	Purchase of 1no 18 Seater Bus and Hilux Van	23010108 - PURCHASE OF BUSES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	115,000,000.00	0.00	0.00
12100125001100 - Growing the Private Sector - General	Purchase of Laptops and Development of Website	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	0.00
12100125001200 - Growing the Private Sector - General	Purchase of 20no. Packs of Masqurerade mask set, suit 8172 carnival costume for participation at Abuja International Canival	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70473 - TOURISM	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
12100126001200 - Growing the Private Sector - General	ii. Take-off Grant for Ladi Kwali Poltery Center	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	12622300 - SULEJA	0.00	0.00	0.00	10,000,000.00
12100126001300 - Growing the Private Sector - General	iii. Establishment of Tourism Information Center at Minna Airport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - TOURISM	12621600 - CHANCHAGA	0.00	0.00	0.00	10,000,000.00
12100126001400 - Growing the Private Sector - General	iv. Establishment of Bida Heritage Craft Center	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - TOURISM	12621600 - CHANCHAGA	0.00	0.00	0.00	18,000,000.00

023600300100	**Niger State Council for Arts and Culture**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***200,000,000.00***	***0.00***	***100,000,000.00***
02100124002300 - Societal Re-orientation - General	Purchase of 2000nos oil paints, 1500no,watercolor,1000nos painting palenttes, for distribution to schools in Minna	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	7,000,000.00	0.00	0.00
02100124002400 - Societal Re-orientation - General	Acquisition of 10no. Statues, 10n0. display cabinet and 5no storage shelves for State Museum	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	19,000,000.00	0.00	10,000,000.00
02100124002500 - Societal Re-orientation - General	Participation in the International Museum Day Celebration.	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	9,000,000.00	0.00	0.00
02100124002600 - Societal Re-orientation - General	Conduct of Drama/Dancing Competition for Schools	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	7,000,000.00	0.00	0.00
02100124002700 - Societal Re-orientation - General	Purchase of 50nos violine, 60s clarinet, 20no bassoonand 20nos flutes for Gwape International Minna	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00
02100125000400 - Societal Re-orientation - General	Purchase of 10no Knitting machine and 10no Embroidery machine and research materials	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70821 - CULTURAL SERVICES	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	10,000,000.00
02100125000500 - Societal Re-orientation - General	Construction of Ceramic unit at Council of Arts and Culture Minna	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	30,000,000.00	0.00	55,000,000.00
02100125000600 - Societal Re-orientation - General	Construction of Arts and Craft shop at UK Bello Arts Theatre.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	20,000,000.00
02100125000700 - Societal Re-orientation - General	Construction of Wood and Carpentry Workshop at UK Bello Arts Theatre complex.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	39,000,000.00	0.00	0.00
02100125000800 - Societal Re-orientation - General	Organization of Annual Langa Traditional Sport Competition for Secondary Schools.	23050104 - ANNIVERSARIES/CELEBRATIONS	70821 - CULTURAL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
02100125000900 - Societal Re-orientation - General	Participation at annual Quiz Competition (State & National)	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	12642600 - STATE WIDE	0.00	12,000,000.00	0.00	0.00
02100125001000 - Societal Re-orientation - General	Fencing of Dambe (local Boxing) and Kokwa (local wresting erena.	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	0.00
02100125001100 - Societal Re-orientation - General	Traditional marriage research, Documentation among the Nupe's and Ghbagy's in the State	23050101 - RESEARCH AND DEVELOPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00
02100125001200 - Societal Re-orientation - General	Traditional tittle research and Documentation of Emirates in Niger State.	23050101 - RESEARCH AND DEVELOPMENT	70851 - R & D RECREATION, CULTURE AND RELIGION	12642600 - STATE WIDE	0.00	7,000,000.00	0.00	5,000,000.00

023800100100	**Niger State Planning Commission**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***29,768,558,553.08***	***66,199,002,542.39***	***1,850,954,699.00***	***32,412,119,763.24***
13100124003400 - Reform of Government and Governance - General	ii. NUT.6.Coordination.Activity 1: Quarterly Nutrition Coordination Meeting (SCFN) - UNICEF/BMGF	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	17,000,000,000.00	584,829,921.00	97,276,500.00	1,500,000,000.00
23020124000100 - Conditional Cash Transfer to alleviate extreme poverty and support vulnerable households.	iii.Construction of modern skill aqusition centre to Support SMEs Affected by COVID-19 Pandemic (NCARES)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	41,551,897,568.00	800,000,000.00	18,620,000,000.00

23040124001000 - Child Protection Services	At Risk Children Programme (ARC-P)- to States for Improving Literacy and Skills Among Vulnerable Children	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	7,635,723,881.36	6,553,745,500.00	104,761,900.00	509,400,000.00
05100125000100 - Education Not Elsewhere Classified	Streghtening finacial and Human resource management in Basic Education in Primary Health Care Sectors(HOPE-GOV)(WORLD BANK)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	220,500,000.00	435,550,000.00	0.00	435,550,000.00
13100125003800 - Reform of Government and Governance - General	i. Preparation and Production of Medium Term Development Plan (MTDP), Medium TermExpenditure Framework (MTEF), Medium Term Sector Strategy (MTSS) and and Long Term Development Plan	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	250,000,000.00	13,361,750.00	250,000,000.00
13100125003900 - Reform of Government and Governance - General	ii. Preparation and Production of 2026/2027 Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	120,000,000.00	300,000,000.00	128,980,049.00	250,000,000.00
13100125004000 - Reform of Government and Governance - General	Construction of New Planning Commission Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	1,181,500.00	1,300,000,000.00	0.00	1,500,000,000.00
23020424000800 - Other Social Safety Nets	v. Development of Special Technical Skills for the Future Initiative Across Critical Sectors	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	129,717,500.00	300,000,000.00	0.00	0.00
13100124003500 - Reform of Government and Governance - General	vi. Conduct of Vision Summit	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	1,000,000,000.00	300,000,000.00	0.00	0.00
13100124003600 - Reform of Government and Governance - General	Conduct of Baseline Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	2,000,000,000.00	300,000,000.00	300,000,000.00
13100125004100 - Reform of Government and Governance - General	Purchase of 25no HP Laptop Computers	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	975,435,671.72	50,000,000.00	30,000,000.00	0.00
13100125004200 - Reform of Government and Governance - General	State Rebranding and Advocacy inline with State Development Planning	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	400,000,000.00	50,000,000.00	0.00	0.00
13100125004300 - Reform of Government and Governance - General	Purchase /Construction of Office Building for Development Project	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	250,000,000.00	1,500,000,000.00	70,000,000.00	0.00
13100124003700 - Reform of Government and Governance - General	Establishment / partnership with Kent State University Centre	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	200,000,000.00	0.00	500,000,000.00
13100124003800 - Reform of Government and Governance - General	Evaluation of State Implemented Capital Projects	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00
13100125004400 - Reform of Government and Governance - General	Digitization and Archiving of State Development Plans and Budget	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	90,000,000.00	10,000,000.00	0.00	25,000,000.00
13100125004500 - Reform of Government and Governance - General	Development of planning commission website	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	100,000,000.00	80,000,000.00	0.00	0.00
13100125004600 - Reform of Government and Governance - General	Establishment of Delivery Units at NSPC, Offices of SSG and Mr. Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	100,000,000.00	400,000,000.00	200,000,000.00	700,000,000.00
13100125004700 - Reform of Government and Governance - General	Monitoring of State and Donor Supported projects	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	99,265,000.00	100,000,000.00
13100125004800 - Reform of Government and Governance - General	Review and Production of M&E Policy	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	30,000,000.00	10,000,000.00	7,309,500.00	0.00
13100124003900 - Reform of Government and Governance - General	Contigency fund	23050109 - Capital Contigency	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	1,500,000,000.00	10,122,979,553.39	0.00	7,709,569,763.24
13100126003600 - Reform of Government and Governance - General	Monitoring of State Cash Transfer Payment to 180 Beneficiaries across the State	23050103 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	12642600 - STATE WIDE	216,000,000.00	0.00	0.00	12,600,000.00

023800200100	**UNDP State Programme Monitoring Agency Office**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***251,000,000.00***	***3,390,780,000.00***	***0.00***	***5,083,315,480.00***
13100125005300 - Reform of Government and Governance - General	i. Support to Governance, Environmental Issues and Youth Empowerment Activities (UNDP)	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	251,000,000.00	390,780,000.00	0.00	3,083,315,480.00
13100125005400 - Reform of Government and Governance - General	ii. UNDP Resettlement Center (Construction of 200no. Houses for IDPs) -CDF	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	3,000,000,000.00	0.00	2,000,000,000.00

023800300100	**Public Sector Governance Reform and Development Project**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***21,000,000.00***	***3,205,400,000.00***	***116,880,000.00***	***5,170,000,000.00***
13100124002900 - Reform of Government and Governance - General	Review of State Action Plan and Implentation of SABER Activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	2,000,000.00	20,000,000.00	0.00	50,000,000.00
13100124003000 - Reform of Government and Governance - General	SFTAS-Sustainability activities for MDAs	23050108 - Skills Acquisition	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12642600 - STATE WIDE	19,000,000.00	100,000,000.00	0.00	0.00
13100124003100 - Reform of Government and Governance - General	Participation at National OGP Meetings	23050108 - Skills Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	0.00
13100124003200 - Reform of Government and Governance - General	Purchase of 1000nos of computers Budget for Support for Ease of Doing Business (SABER)	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	0.00	3,055,400,000.00	116,880,000.00	5,120,000,000.00

023800400100	**Niger State Operation Coordinating Unit (SOCU)**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
Total					***830,000,000.00***	***58,000,000.00***	***0.00***	***1,933,283,500.00***
13100125003400 - Reform of Government and Governance - General	i. Purchase of Flatbed Scanner and 25 Digital Converters for Digitilization of CBT Conduct	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	10,000,000.00
13100125003500 - Reform of Government and Governance - General	ii. Conduct of Monitoring/Visit to 1,695 Unsaturated Communities in across the state	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	10,031,406.25	20,000,000.00	0.00	12,000,000.00
13100125003600 - Reform of Government and Governance - General	iii. Monitoring Activities to Safeguared GRM and Gender Officers Across the State	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	12,000,000.00
13100125003700 - Reform of Government and Governance - General	iv. Purchase and Installation of 5kva Inverter (4.5 watt Max),	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	819,968,593.75	3,000,000.00	0.00	10,000,000.00
13100126003200 - Reform of Government and Governance - General	Purchase of 2no Digital Cameras, 1no Smart TV, GPS/Sat Nav, Input and Output Devices for Real time Data Tracking	23010113 - PURCHASE OF COMPUTERS	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	19,000,000.00
13100126003300 - Reform of Government and Governance - General	Purchase of 10no Laptop Computers	23010113 - PURCHASE OF COMPUTERS	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	19,000,000.00
13100126003400 - Reform of Government and Governance - General	Repair of Damaged Rooof/Ceillings and Other Renovation Work on the Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	18,000,000.00
13100126003500 - Reform of Government and Governance - General	viii. Survey of poor and vulnerable household across the State	23050101 - RESEARCH AND DEVELOPMENT	71071 - SOCIAL EXCLUSION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	1,833,283,500.00

023800500100	Community and Social Development Agency (CSDA)							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***50,000,000.00***	***1,150,000,000.00***	***0.00***	***1,000,000,000.00***
05050125000800 - Schools' infrastructure construction and rehabilitation	Renovation of 3no Block of 3 classroom at Birnin Maza, Guni and Ija koro wards	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622400 - TAFA	0.00	46,500,000.00	0.00	0.00
04050125000101 - Functional health facilities	Renovation of 3no Basic Health centre at Salka and SJaagi wards	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	50,000,000.00	46,500,000.00	0.00	0.00
10100124000100 - Water Resources and Rural Deve - General	Construction on 6no Boreholes at Guni	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12622200 - SHIRORO	0.00	57,000,000.00	0.00	0.00
17100125001800 - Road - General	Construction of Feeder roads across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	1,000,000,000.00	0.00	974,498,000.00
06100126000100 - Housing and Urban Development - General	ii. Purchase of 15no Laptops, 3no desktop Computers	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	25,502,000.00

023800600100	Bureau of Statistics							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***120,000,000.00***	***225,000,000.00***	***0.00***	***300,000,000.00***
13100125002600 - Reform of Government and Governance - General	Conduct of Gross Domestic Product Survey/ CWIQ	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	100,000,000.00
13100124002500 - Reform of Government and Governance - General	Purchases of 143no. Techno iPad statistical survey	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	70,000,000.00	15,000,000.00	0.00	50,000,000.00
13100124002600 - Reform of Government and Governance - General	Upgrading of Data website for monitoring systems	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	30,000,000.00	5,000,000.00	0.00	0.00
13100125002700 - Reform of Government and Governance - General	Construction/Furnishing of Statistical Offices at Bosso, Mokwa & Borgu	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	20,000,000.00	90,000,000.00	0.00	120,000,000.00
13100125002800 - Reform of Government and Governance - General	Purchase of 50no. Scientific Data Loggers	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	30,000,000.00
13100124002700 - Reform of Government and Governance - General	Coordination of Statistical Systems	23050102 - COMPUTER SOFTWARE ACQUISITION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00
13100125002900 - Reform of Government and Governance - General	Purchase of 50 no. Tecno Ipad, Modem and routers	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	0.00

027000100100	Ministry of Rural Development							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***3,440,000,000.00***	***0.00***	***9,884,000,000.00***
01030124000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Raising of Nurseries trees	23040101 - TREE PLANTING	70422 - FORESTRY	12642600 - STATE WIDE	0.00	12,500,000.00	0.00	0.00
06100124001200 - Housing and Urban Development - General	Development of Rural Infrastructure Master Plan	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	84,000,000.00	0.00	0.00
10100124000200 - Water Resources and Rural Deve - General	Construction of 25no. Solar powered Boreholes across the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	0.00
06100124001300 - Housing and Urban Development - General	Construction of Self Contained Houses at mariga	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12631400 - MARIGA	0.00	69,000,000.00	0.00	0.00
23030124000100 - Women's Economic Empowerment	Training of Women and Youth on Livestock Agro Forestry Such as Goat, Pigs, Bees and Other Animals across the State	23050108 - Skills Acquisition	70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING	12642600 - STATE WIDE	0.00	134,500,000.00	0.00	0.00

10100125000300 - Water Resources and Rural Deve - General	Ward development project: boreholes, electrifications and rural roads across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	2,840,000,000.00	0.00	9,864,000,000.00
06100126000900 - Housing and Urban Development - General	Conduct of Rural infrastructure Data Survey/ Census across the state	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	0.00	0.00	20,000,000.00

025000100100	Fiscal Responsibility Commission							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***40,000,000.00***	***50,000,000.00***	***0.00***	***50,000,000.00***
13100124002800 - Reform of Government and Governance - General	Provision of 4no. Executive table and chairs each	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	18,000,000.00	15,000,000.00	0.00	30,000,000.00
13100125003000 - Reform of Government and Governance - General	Purchase of 25no. Executive Airport chairs, 1no. Conference table and 20no. Customised wireless adress system	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	2,000,000.00	10,000,000.00	0.00	0.00
13100125003100 - Reform of Government and Governance - General	Purchase of 5no. Thermocool solar refrigerator at the commision	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	20,000,000.00	5,000,000.00	0.00	6,000,000.00
13100125003200 - Reform of Government and Governance - General	Monitoring and evaluation of local government and state capital projects	23050103 - MONITORING AND EVALUATION	70151 - R&D GENERAL PUBLIC SERVICES	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00
13100126002700 - Reform of Government and Governance - General	ii. Purchase of 10no. Laptop computer HP core i5	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12621600 - CHANCHAGA	0.00	0.00	0.00	14,000,000.00

025200100100	Ministry of Water Resources							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***4,716,722,545.53***	***19,253,497,157.37***	***352,770,976.00***	***50,461,655,541.78***
10100124000400 - Water Resources and Rural Deve - General	Control of Aquatic Weeds at Kontagora and Dams	23040105 - WATER POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	12631000 - KONTAGORA	248,000,000.00	8,000,000.00	2,000,000.00	0.00
10100123000100 - Water Resources and Rural Deve - General	Extension of pipeline network in areas around Himma and Brigther Schools, 3-Arm zone and Bosso Estate extension	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	1,747,583,396.47	5,000,000.00	747,583,396.41
10100123000200 - Water Resources and Rural Deve - General	Completion of Agaie/Katcha Water Supply Project, Lmbata-Izom, Lapai and Mokwa	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	4,794,403,446.09	40,000,000.00	1,772,570,959.30
10100123000300 - Water Resources and Rural Deve - General	Extention of distribution pipeline network in Minna,kotangora,suleja,Bida .	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	229,455,857.53	260,500,000.00	0.00	630,000,000.00
10100124000500 - Water Resources and Rural Deve - General	Restoration of New Bussa Water Supply Scheme.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	479,086,731.00	0.00	479,086,731.00
10100124000600 - Water Resources and Rural Deve - General	Procurement of 10no Motorcyles and safety gadgets for staff of Minna, Bida, suleja, Kontagora & New-Bussa	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	125,000,000.00	30,000,000.00	0.00	0.00
10100125000400 - Water Resources and Rural Deve - General	Rehabilitation of water works across the state	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	1,450,230,132.00	301,823,041.00	1,000,230,132.00
10100123000400 - Water Resources and Rural Deve - General	Rehabilitation of Mana Water Works in Bida	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	26,000,000.00	400,870,474.03	0.00	400,870,474.00
10100125000500 - Water Resources and Rural Deve - General	Support for water users association	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	46,000,000.00	947,935.00	46,000,000.00
10100124000700 - Water Resources and Rural Deve - General	Control of Aquatic Weeds at Suleja Dams	23040105 - WATER POLLUTION PREVENTION & CONTROL	70133 - OTHER GENERAL SERVICES	12622300 - SULEJA	0.00	9,000,000.00	0.00	0.00
10100124000800 - Water Resources and Rural Deve - General	Establisment of 1 No Meteorological station at Chanchaga Water Works.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	25,000,000.00
10100124000900 - Water Resources and Rural Deve - General	Revival of 10 no of Guage stations across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	3,748,186,188.00	23,432,337.20	0.00	23,432,337.20
10100124001000 - Water Resources and Rural Deve - General	Siltation control and construction of Dams' structures in the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	48,000,000.00	1,611,124,632.00	3,000,000.00	1,000,000,000.00
10100124001100 - Water Resources and Rural Deve - General	Engagement of an Advisory Consultant on Sustainable Power for irrigation in Nigeria	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	84,976,500.00	0.00	84,976,500.00
10100125000600 - Water Resources and Rural Deve - General	Consultancy on P-WASH	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	76,000,000.00
10100125000700 - Water Resources and Rural Deve - General	Engagement of consultant on SURWASH	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	0.00
10100124001200 - Water Resources and Rural Deve - General	NUT.3. WASH Activity2:Construction of 20no public Toilets in IDP Camps, public places (Markets and Parks)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	292,080,500.00	7,000,000.00	0.00	7,000,000.00
10100124001300 - Water Resources and Rural Deve - General	NUT.3.WASH.Activity 1: Provision of Hygiene Kits to support implementation of OMNCHW	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	5,000,000.00
10100124001400 - Water Resources and Rural Deve - General	NUT.3.WASH.Activity 2: Provide portable water supply in Health facilities and Public Places to enhance sanitation and hygiene.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	6,350,000.00	0.00	6,350,000.00
10100124001500 - Water Resources and Rural Deve - General	NUT.3.HRN.Activity 3: Establishment, Training and retraining of WASHCOMs and VHPs on sustainable and affordable water supply and hygiene promotion in communities across the 25 LGAs.	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	21,000,000.00	0.00	21,000,000.00

10100125000800 - Water Resources and Rural Deve - General	NUT.3.SBCC.Activity 4: Sensitization of Household/communities on safe water management	23050108 - Skills Acquisition	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	4,340,876.98	0.00	4,340,876.98
10100125001000 - Water Resources and Rural Deve - General	Establishment of Data baseline on WASH facilities for Urban Water supply	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	275,000,000.00	0.00	7,849,550,134.89
10100125001100 - Water Resources and Rural Deve - General	Extension of pipeline to new settlements and rehabilitation of existing ones within chanchaga (SURWASH)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	4,429,000,000.00	0.00	36,282,664,000.00
10100125001200 - Water Resources and Rural Deve - General	Compensation of land acquired from the indigenes of Lenfa community	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	1,257,407,563.32	0.00	0.00
10100125001300 - Water Resources and Rural Deve - General	Construction of new package treatment plant in Kontagora	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12631000 - KONTAGORA	0.00	2,168,191,068.28	0.00	0.00

025210200100	Niger State Water and Sewage Corporation							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***337,980,000.00***	***0.00***	***832,675,000.00***
10100124002500 - Water Resources and Rural Deve - General	Re-modelling of Gidan Ruwa Complex (NISSWASEC)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	287,980,000.00	0.00	398,675,000.00
10100124002600 - Water Resources and Rural Deve - General	Renovation of staff quarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	434,000,000.00

025210300100	Niger State Small Town Water Supply and Sanitation Agency							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***1,805,113,044.68***	***0.00***	***1,634,105,703.11***
10100126001000 - Water Resources and Rural Deve - General	i. Rehabilitation of 9No Bi-Water schemes across the State- phase I.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	1,440,113,044.68	0.00	739,105,703.11
10100126002000 - Water Resources and Rural Deve - General	ii. Provision of working tools for Bi-water schemes across the State	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	125,000,000.00	0.00	125,000,000.00
10100126003000 - Water Resources and Rural Deve - General	Rehabilitation of 5no Small Town Water Supply Schemes at across the state.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70151 - R&D GENERAL PUBLIC SERVICES	12642600 - STATE WIDE	0.00	240,000,000.00	0.00	370,000,000.00
10100126004000 - Water Resources and Rural Deve - General	iii.Resustation of Badegi Water Works - Ctz'	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12610900 - KATCHA	0.00	0.00	0.00	200,000,000.00
10100126005000 - Water Resources and Rural Deve - General	iv.Resustation of Bi-water, Agwara - Ctz'	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12630200 - AGWARA	0.00	0.00	0.00	200,000,000.00

025210400100	RURAL WATER AND SANITATION AGENCY (RUWATSAN)							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***5,483,222,342.63***	***0.00***	***18,180,460,278.80***
10100124001600 - Water Resources and Rural Deve - General	Construction of 6no public Toilets with water facilities in Markets and Motor parks for State-Wide Open Defication Facility (ODF) Programme & Sanitation Safety Plan (SSP)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	160,039,999.98	0.00	135,000,000.00
10100124001700 - Water Resources and Rural Deve - General	Establishment of Data Base and Reporting System on WASH Facilities	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	64,500,364.00	0.00	100,000,000.00
10100124001800 - Water Resources and Rural Deve - General	Procurement of 2no Drilling Rigs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	1,957,341,070.28	0.00	970,000,000.00
10100124001900 - Water Resources and Rural Deve - General	Construction of 90no handpump boreholes in 25LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	135,000,000.00	0.00	215,000,000.00
10100124002000 - Water Resources and Rural Deve - General	Purchase of 5no. Spectrometer, 10no. PH metre and 5no. Conductive metre for water Quality analysis at Chanchaga water works	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12621600 - CHANCHAGA	0.00	35,000,000.00	0.00	36,500,000.00
10100124002100 - Water Resources and Rural Deve - General	Rehabilitation of 200no Handpumps boreholes in 25 LGAs	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	56,000,000.00
10100124002200 - Water Resources and Rural Deve - General	Construction of 50no Solar powered boreholes across the State.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	85,000,000.00	0.00	157,500,000.00
10100124002300 - Water Resources and Rural Deve - General	Construction of dam for Urban Water Supply (FGN)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	1,750,355,250.38	0.00	1,782,612,000.00
10100124002400 - Water Resources and Rural Deve - General	Provision of 10no Public Toilets Against Open Defication (P-WASH)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	236,000,000.00	0.00	30,000,000.00
10100125001400 - Water Resources and Rural Deve - General	Provision of 9Nos Water facilities for improvement of Water Supply and Expanding ODF Framework (UNICEF)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	433,780,000.00	0.00	300,000,000.00
10100125001500 - Water Resources and Rural Deve - General	viiii. Construction of 4no Solar powered boreholes for Green economy	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	200,286,157.99	0.00	69,777,890.00
10100125001600 - Water Resources and Rural Deve - General	Construction of new dam and upgrading of water works in Minna	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	12642600 - STATE WIDE	0.00	375,919,500.00	0.00	0.00
10100126000200 - Water Resources and Rural Deve - General	xi. Sustainable Power and Irrigation in Nigeria (SPIN-World Bank) Construction and Maintenance of Dams Across the State DD=N1,500,000,000, CCN1,500,000,000.00	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00

10100126000300 - Water Resources and Rural Deve - General	xii. Water sanitation and hygiene (WASH)-UNICEF: DD=N739,300,590.00, CC=N316,843,110.00	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	0.00	0.00	1,056,143,700.00
10100126000400 - Water Resources and Rural Deve - General	ii. Rehabilitation of Existing Drilling Rig and Equipment.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	0.00	0.00	55,000,000.00
10100126000500 - Water Resources and Rural Deve - General	ii. Hygiene promotion and Establishment of WASHCOMS in Communities, Health Care Centres and Schools across the state	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	0.00	0.00	45,000,000.00
10100126000600 - Water Resources and Rural Deve - General	iii. Drilling of 5noBoreholes at Ijagbagi wards, Suleja LGA- Ctz'	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12622300 - SULEJA	0.00	0.00	0.00	100,000,000.00
10100126000700 - Water Resources and Rural Deve - General	vi. Rehabilitation of Bosso Treatment Plant in Minna.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12621600 - CHANCHAGA	0.00	0.00	0.00	450,000,000.00
10100126000800 - Water Resources and Rural Deve - General	i. Maintenance and Environmental audit of Dams across the state	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	0.00	0.00	47,000,000.00
10100126000900 - Water Resources and Rural Deve - General	vi. NUT.2.WASH Activity1: Improvement of Maternal Adolescent and Child Nutrion(UNICEF)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12642600 - STATE WIDE	0.00	0.00	0.00	37,000,000.00
10100126001000 - Water Resources and Rural Deve - General	vi. Completion and reticulation of water project in Zungeru/Wushishi(FGN);	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12632500 - WUSHISHI	0.00	0.00	0.00	9,486,176,688.80
10100126001100 - Water Resources and Rural Deve - General	Provision of solar power Boleholes at Maikunjere, kwana and kwangwama, Rafi LGA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	12622000 - RAFI	0.00	0.00	0.00	51,750,000.00

026000100100	**Ministry of Lands and Survey**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***1,173,189,000.00***	***3,245,000,000.00***	***335,753,488.37***	***3,745,000,000.00***
17100124001000 - Road - General	Opening of Access Road Within Urban Areas in Bida	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12610300 - BIDA	0.00	30,000,000.00	0.00	25,000,000.00
17100124001100 - Road - General	Opening of Access Road Within Urban Areas in Suleja	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12622300 - SULEJA	173,594,500.00	40,000,000.00	0.00	25,000,000.00
17100124001200 - Road - General	Opening of Access Road Within Urban Areas in Minna	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	25,000,000.00
06100124001400 - Housing and Urban Development - General	Review of Master Plan for Minna and Suleja	23050101 - RESEARCH AND DEVELOPMENT	70412 - GENERAL LABOUR AFFAIRS	12642600 - STATE WIDE	0.00	100,000,000.00	57,953,488.37	200,000,000.00
06100124001500 - Housing and Urban Development - General	Production of Rural Master Plan in the state	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	999,594,500.00	50,000,000.00	0.00	0.00
06100124001600 - Housing and Urban Development - General	Suleja, Chanchaga Model Cities Masterplan; Pilot projects in Water and Sanitation, Forestry Regeneration (UN-HABITA)	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	745,000,000.00	0.00	745,000,000.00
06100125000900 - Housing and Urban Development - General	Payment of Compensation for New Areas in Minna and Affected by Urban Renewal Projects	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	700,000,000.00	0.00	1,409,000,000.00
06100124001700 - Housing and Urban Development - General	Consultancy services for upgrading, standardization and digitisation of Land administration	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	1,500,000,000.00	277,800,000.00	1,000,000,000.00
17100124001300 - Road - General	Opening of Access Road Within Urban Areas in New-Bussa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	12630400 - BORGU	0.00	30,000,000.00	0.00	25,000,000.00
06100126001000 - Housing and Urban Development - General	ii. Provision of Layout and Master Plan for Suleja	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - HOUSING DEVELOPMENT	12622300 - SULEJA	0.00	0.00	0.00	291,000,000.00

026000200100	**Niger State Geographical Information System**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***250,000,000.00***	***0.00***	***350,000,000.00***
06100124000800 - Housing and Urban Development - General	Purchase of 5nos Servers for GIS Operations	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00
06100124000900 - Housing and Urban Development - General	Purchase of 10nos HP Laptop Computers for GIS Operations	23010113 - PURCHASE OF COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12621600 - CHANCHAGA	0.00	15,000,000.00	0.00	20,590,000.00
06100124001000 - Housing and Urban Development - General	Purchase and Installation of GIS Software, Database Management System and Land Information Systems	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	55,000,000.00	0.00	65,888,000.00
06100124001100 - Housing and Urban Development - General	Digitalization of Land Records in the state	23050101 - RESEARCH AND DEVELOPMENT	70651 - R & D HOUSING AND COMMUNITY AMENITIES	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	26,765,000.00
06100125000800 - Housing and Urban Development - General	Monitoring and Evaluation of the Digitalized records	23050103 - MONITORING AND EVALUATION	70651 - R & D HOUSING AND COMMUNITY AMENITIES	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	18,531,000.00
06100126000700 - Housing and Urban Development - General	i. Renovation of 10no Standard NIGIS Service Offices in Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	0.00	0.00	123,512,000.00
06100126000800 - Housing and Urban Development - General	v. Procurement of 10no Utility Vehicles for field verification across the state	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	12642600 - STATE WIDE	0.00	0.00	0.00	94,714,000.00

026000300100	**Urban Development Board**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***150,000,000.00***	***0.00***	***550,000,000.00***

06100124003000 - Housing and Urban Development - General	i. Beautification of Urban Cities and Recreational Areas	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - HOUSING DEVELOPMENT	12631000 - KONTAGORA	0.00	40,000,000.00	0.00	80,000,000.00
06100124003100 - Housing and Urban Development - General	ii. Development Control and Monitoring of Physical Development across the State	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	150,000,000.00
06100124003200 - Housing and Urban Development - General	iii. Monitoring of Movement to Building Materials Market, Minna	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	25,000,000.00	0.00	50,000,000.00
06100124003300 - Housing and Urban Development - General	iv. Continuation of Street Naming and House Numbering in Minna and Environs	23050108 - Skills Acquisition	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	35,000,000.00	0.00	120,000,000.00
06100126001100 - Housing and Urban Development - General	Construction of a block of 3 office accomdation at Suleja Area office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	12622300 - SULEJA	0.00	0.00	0.00	150,000,000.00

026000400100	**Office of The Surveyor General**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***124,842,058.40***	***250,000,000.00***	***0.00***	***150,000,000.00***
06100124001800 - Housing and Urban Development - General	i.Purchase of of 1no executive table and chair, 6nos tables and chairs for the Offices at Headquarter Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	0.00	179,750,000.00	0.00	95,000,000.00
06100125001000 - Housing and Urban Development - General	ii. Purchase of 3no High Target DGPS instrument	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	15,000,000.00
06100124001900 - Housing and Urban Development - General	iii. Purchase of 3no Coloured Leser Jet Printers	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	2,000,000.00	0.00	3,000,000.00
06100124002000 - Housing and Urban Development - General	iii. Purchase of 5no Total Stations	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	4,000,000.00
06100124002100 - Housing and Urban Development - General	iv. Purchase of 3no Digital Leveling Instrument	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	124,842,058.40	3,000,000.00	0.00	4,000,000.00
06100124002200 - Housing and Urban Development - General	Demacation and Survey of Resolved Bandry Dispute Araes	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	10,000,000.00
06100124002300 - Housing and Urban Development - General	i. Extention of Horizontal and Vertical Ground Control in Minna and Environs	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	0.00	2,000,000.00	0.00	2,000,000.00
06100124002400 - Housing and Urban Development - General	ii. Demacation and Survey of Other Parts of Industrial Cluster, Minna	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	0.00	2,000,000.00	0.00	2,500,000.00
20100124000100 - CLIMATE CHANGE - General	iii. Survey of Disposed Climate of Individual Land Persel	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	3,000,000.00	0.00	2,500,000.00
06100124002500 - Housing and Urban Development - General	Demacation and Survey of Layouts in some Selected Araes in Minna	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	0.00	8,750,000.00	0.00	6,000,000.00
06100124002600 - Housing and Urban Development - General	i. Densification of Different Levels/Order of Controls	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	11,500,000.00	0.00	3,000,000.00
06100124002700 - Housing and Urban Development - General	ii. Upgrading of State and Local Government Administrative Maps	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	5,500,000.00	0.00	1,000,000.00
06100124002800 - Housing and Urban Development - General	iii. Upgrading of Topographic Maps of Various Skills	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	2,000,000.00	0.00	1,000,000.00
06100124002900 - Housing and Urban Development - General	iv. Provision of Thematic Maps for Different Purposes	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	1,500,000.00	0.00	1,000,000.00

025300100100	**Ministry of Housing and Urban Renewal**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***138,000,000.00***	***300,000,000.00***	***0.00***	***5,500,000,000.00***
06100124000100 - Housing and Urban Development - General	Acquisition and Development of Lands for Urban centres Centres	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	36,000,000.00	100,000,000.00	0.00	118,204,205.58
06100124000200 - Housing and Urban Development - General	Design and Production of Proto-type Corner Shops and Demarcation of Green Araes Within Minna Metropolis	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	40,000,000.00	25,000,000.00	0.00	0.00
06100124000300 - Housing and Urban Development - General	Identification and Upgrading of Slum Areas in Minna	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12621600 - CHANCHAGA	30,000,000.00	100,000,000.00	0.00	10,000,000.00
06100124000400 - Housing and Urban Development - General	Design of Layout for Ressetlement of Less Privileged in the state	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	0.00	25,000,000.00	0.00	805,000,000.00
06100124000500 - Housing and Urban Development - General	Renovation and Furnishing of Offices at the Headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	12,000,000.00	50,000,000.00	0.00	0.00
06100126000200 - Housing and Urban Development - General	ii. Construction of Amusement Parks, Gardens and Other Recreational Facilities in Bosso and Shango	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - HOUSING DEVELOPMENT	12620500 - BOSSO	10,000,000.00	0.00	0.00	100,000,000.00
06100126000300 - Housing and Urban Development - General	iv. Construction of Farmers Market Along Road Corridors at Trade Fair Complex and Moris Junction	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	10,000,000.00	0.00	0.00	50,000,000.00
06100126000400 - Housing and Urban Development - General	v. Installation of sanitation facilities(Construction of Modern Toilet, Septic System, and Waste)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	0.00	0.00	135,000,000.00
06100126000500 - Housing and Urban Development - General	vii. Construction of 65 Housing Unit of 3 bedroom for retiring principal and teachers, Chanchaga LG	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	0.00	0.00	1,950,000,000.00
06100126000600 - Housing and Urban Development - General	viii. Purchase of 148 Units of Federal Housing Estate abandoned properties along Bida road	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	0.00	0.00	2,331,795,794.42

025300200100	Housing Corporation							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***12,444,904,611.75***	***8,247,638,658.80***	***7,997,371,945.98***	***7,800,000,000.00***
06100124000600 - Housing and Urban Development - General	Construction of 100no. 3 duplex for Executive, legistlative and judiciary Arms of the Government at 3 - Arm Zone-Phase I	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	4,767,638,658.80	4,700,000,000.00	5,000,000,000.00
06100125000100 - Housing and Urban Development - General	i. Provision of 1,000 Housing Units Along Paiko-Suleja Road	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70451 - ROAD TRANSPORT	12621900 - PAIKORO	0.00	1,000,000,000.00	938,900,000.00	1,250,000,000.00
06100125000200 - Housing and Urban Development - General	ii. Construction of 10 Housing Units at Tunga, Minna	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70412 - GENERAL LABOUR AFFAIRS	12621600 - CHANCHAGA	6,385,522,236.43	80,000,000.00	70,000,000.00	100,000,000.00
06100125000300 - Housing and Urban Development - General	iii. Renovation of 1no Government Lodges at Agaie	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12610100 - AGAIE	0.00	300,000,000.00	250,000,000.00	0.00
06100125000400 - Housing and Urban Development - General	iv Renovation and Furnishing of Offices at the Headquarter, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	12642600 - STATE WIDE	6,059,382,375.32	120,000,000.00	110,000,000.00	200,000,000.00
06100125000500 - Housing and Urban Development - General	v. Acquisition of 1,000 Hecter of Land for the Development of 200 Housing Units at Eastern Byepass, Minna	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	12621600 - CHANCHAGA	0.00	1,180,000,000.00	1,161,828,598.00	1,250,000,000.00
06100125000600 - Housing and Urban Development - General	iii. Renovation of 1no Government Lodges at Bida	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12610300 - BIDA	0.00	400,000,000.00	383,321,673.99	0.00
06100125000700 - Housing and Urban Development - General	iii. Renovation of 1no Government Lodges at Borgu	23030103 - REHABILITATION / REPAIRS - HOUSING	70133 - OTHER GENERAL SERVICES	12630400 - BORGU	0.00	400,000,000.00	383,321,673.99	0.00

031800100100	Judicial Service Commission							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***25,040,071.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
02100124004100 - Societal Re-orientation - General	Purchase of 4No. Desktop and 4No. Laptop Computers	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	2,040,071.00	4,000,000.00	0.00	10,000,000.00
02100124004200 - Societal Re-orientation - General	Creation of Website and Upgrading of of I.C.T Facility for Judicial Service Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	12621600 - CHANCHAGA	3,000,000.00	4,000,000.00	0.00	10,000,000.00
02100124004300 - Societal Re-orientation - General	Drilling of 1No. Motorized Borehole at Judicial Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	12621600 - CHANCHAGA	3,500,000.00	5,000,000.00	0.00	10,000,000.00
02100124004400 - Societal Re-orientation - General	Building of One Wing of Additional Complex with 5no Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	16,500,000.00	17,000,000.00	0.00	0.00

031800200100	High Court Headquarters							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***269,253,419.92***	***2,000,000,000.00***	***45,913,235.00***	***5,000,000,000.00***
02100124002800 - Societal Re-orientation - General	Purchase of Facilities for Virtual Proceedings & E-filling in the State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	166,600,000.00	0.00	150,000,000.00
02100124002900 - Societal Re-orientation - General	Fencing of High Court Suleja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622300 - SULEJA	0.00	100,000,000.00	0.00	0.00
02100124003000 - Societal Re-orientation - General	Construction of High Court Conference Hall, Minna	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	184,000,000.00	0.00	370,000,000.00
02100124003100 - Societal Re-orientation - General	Furnishing of High Court New-Bussa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	100,000,000.00	133,300,000.00	0.00	100,000,000.00
02100124003200 - Societal Re-orientation - General	Provision of Solar Power and CCTV Camera for all the High Court Divisions in the State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	12642600 - STATE WIDE	69,253,419.92	100,000,000.00	0.00	300,000,000.00
02100124003300 - Societal Re-orientation - General	Purchase of 20no. Civil litigation law book, 20no. Criminal law books and 20no. Laws of the Federation	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	12642600 - STATE WIDE	100,000,000.00	20,000,000.00	0.00	50,000,000.00
02100124003400 - Societal Re-orientation - General	Renovation of Chief Magistrate Residence at Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	50,000,000.00	0.00	160,000,000.00
02100124003500 - Societal Re-orientation - General	Construction of Judges Residence at New Bussa	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	0.00	33,300,000.00	0.00	100,000,000.00
02100124003600 - Societal Re-orientation - General	Construction of Fences and Magistrate Courts at across the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	166,600,000.00	45,913,235.00	0.00
02100124003700 - Societal Re-orientation - General	Construction of Judges Quarters at Bida	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	0.00	60,000,000.00	0.00	100,000,000.00
02100124003800 - Societal Re-orientation - General	Provision of 300KVA Generator to High Court Minna	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	60,000,000.00	0.00	80,000,000.00
02100124003900 - Societal Re-orientation - General	Purchase of 2no 18 Seater Buses for High Courts in Minna	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	70,000,000.00	0.00	80,000,000.00
02100124004000 - Societal Re-orientation - General	Purchase of 2no Toyota Hilux Vans for Judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	170,000,000.00	0.00	0.00
02100125001300 - Societal Re-orientation - General	Purchase of 18no Court Recording Systems for Court Proceedings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	376,200,000.00	0.00	720,000,000.00
02100125001400 - Societal Re-orientation - General	Construction of Houses for the 3 Retired Chief Judges	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	200,000,000.00	0.00	450,000,000.00
02100125001500 - Societal Re-orientation - General	Fencing of 90no Magistrate Courts Across the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	90,000,000.00	0.00	180,000,000.00
02100125001600 - Societal Re-orientation - General	Provision of Books for Judges Chamber for High Courts across the State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00

02100126000700 - Societal Re-orientation - General	xiv. Renovation of High Court Head Quarter, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	400,000,000.00
02100126000800 - Societal Re-orientation - General	iv. Re-roofing of High Court Complex Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	400,000,000.00
02100126000900 - Societal Re-orientation - General	ii. Purchase of 7no Official Vehicles for the Judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	1,040,000,000.00
02100126001000 - Societal Re-orientation - General	xi. Provision of Solar Powered Energy Facilities for all the Magistrate Courts in the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	0.00	0.00	280,000,000.00
02100126001100 - Societal Re-orientation - General	v. Provision of Bore Holes to High/Magistrate Courts New-Bussa	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	12630400 - BORGU	0.00	0.00	0.00	40,000,000.00

031800300100	**Sharia Court of Appeal**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***391,040,071.00***	***600,000,000.00***	***0.00***	***700,000,000.00***
02100124005200 - Societal Re-orientation - General	Construction of New Sharia Court of Appeal Complex at 3 Arm Zone, Maitumbi, Minna.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	25,000,000.00	50,000,000.00	0.00	80,000,000.00
02100124005300 - Societal Re-orientation - General	Construction of 6no offices and a court room at Zonal Office Bida.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	151,000,000.00	50,000,000.00	0.00	53,633,000.00
02100124005400 - Societal Re-orientation - General	Purchase of 1no Toyota 18 seater seater Bus for head quarter Minna	23010108 - PURCHASE OF BUSES	70331 - LAW COURTS	12621600 - CHANCHAGA	25,000,000.00	150,000,000.00	0.00	125,000,000.00
02100124005500 - Societal Re-orientation - General	Purchase of 1no Toyota Hilux for Honourable Grand Khadi	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12621600 - CHANCHAGA	85,000,000.00	30,000,000.00	0.00	73,000,000.00
02100124005600 - Societal Re-orientation - General	Landscaping and additional car spot at Sharia Court of Appeal Headquarters	23020124 - CONSTRUCTION OF MARKETS/PARKS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	10,000,000.00	0.00	12,789,319.00
02100124005700 - Societal Re-orientation - General	Construction of Court room and 6no offices at Zonal Office Kontagora	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	0.00	50,000,000.00	0.00	71,560,000.00
02100124005800 - Societal Re-orientation - General	Purchase of Houses for Grand Khadi and Kadis (Rent)	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	85,000,000.00	58,500,000.00	0.00	107,266,001.00
02100125001700 - Societal Re-orientation - General	Installation of 50no Solar Street Light at Sharia Court of Appeal Complex and Zonal Office Minna.	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70331 - LAW COURTS	12621600 - CHANCHAGA	20,000,000.00	11,500,000.00	0.00	12,500,000.00
02100124005900 - Societal Re-orientation - General	Purchase of 10no HP Laptop Computers for Sharia Court of Appeal Complex, Minna.	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	22,500,000.00
02100124006000 - Societal Re-orientation - General	Purchase of 8no Landcruiser jeep for DCR and Directors	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12610300 - BIDA	40,071.00	70,000,000.00	0.00	84,000,000.00
02100124006100 - Societal Re-orientation - General	Purchase of 1no Toyota Hilux for the Office of the CR	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12610300 - BIDA	0.00	50,000,000.00	0.00	57,751,680.00
02100124006200 - Societal Re-orientation - General	Construction of Zonal office Bida	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	0.00	50,000,000.00	0.00	0.00

031800400100	**Upper Sharia Courts**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***170,000,000.00***	***600,000,000.00***	***0.00***	***700,000,000.00***
02100124006300 - Societal Re-orientation - General	Renovation of Sharia Court Wawa	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	0.00	12,500,000.00	0.00	0.00
02100124006400 - Societal Re-orientation - General	Renovation of Sharia Court Ibbi,	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12631500 - MASHEGU	5,000,000.00	12,500,000.00	0.00	0.00
02100124006500 - Societal Re-orientation - General	Provision of 15 seater confrence Table, Executive Tables and Chairs for the Administrative Block	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	85,000,000.00	100,000,000.00	0.00	125,000,000.00
02100125001800 - Societal Re-orientation - General	Renovation of Upper Sharia Court Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	80,000,000.00	150,000,000.00	0.00	85,000,000.00
02100124006600 - Societal Re-orientation - General	Renovation of Upper Shariah Court Kagara,	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622000 - RAFI	0.00	50,000,000.00	0.00	55,000,000.00
02100125001900 - Societal Re-orientation - General	Renovation of Upper Sharia Court Katcha	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12610900 - KATCHA	0.00	50,000,000.00	0.00	55,000,000.00
02100125002000 - Societal Re-orientation - General	Renovation of Sharia Court Mariga	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12631400 - MARIGA	0.00	12,500,000.00	0.00	62,500,000.00
02100124006700 - Societal Re-orientation - General	Purchase of 22no Toyota peugeot (406) for Directors and judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	115,500,000.00
02100124006800 - Societal Re-orientation - General	Renovation of Upper Sharia Court Wushishi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	100,894,894.00
02100124006900 - Societal Re-orientation - General	Renovation of Sharia Court Suleja & Bida	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	36,105,106.00
02100124007000 - Societal Re-orientation - General	Renovation and fencing of Judges Quarters across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	65,000,000.00
02100124007100 - Societal Re-orientation - General	Fencing of sharia Courts premises across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
02100124007200 - Societal Re-orientation - General	Renovation of Sharia Court Rijau	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12632100 - RIJAU	0.00	12,500,000.00	0.00	0.00

031800800100	**Multi Door Courts**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
Total					***0.00***	***48,500,000.00***	***0.00***	***50,000,000.00***
02100125002100 - Societal Re-orientation - General	Purchase of 3no.Laptop computers	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	6,071,000.00	0.00	10,000,000.00
02100125002200 - Societal Re-orientation - General	Construction of 2no Toilets for the Offices, Minna	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	2,000,000.00	0.00	2,000,000.00
02100125002300 - Societal Re-orientation - General	Purchase of 4no. Cabinet, 4no. Set of table & chairs, 4no. Executive table & chairs at Bida, Suleja & Kontagora	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12642600 - STATE WIDE	0.00	20,429,000.00	0.00	10,000,000.00
02100125002400 - Societal Re-orientation - General	Purchase of 2no sharp computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	3,000,000.00	0.00	0.00
02100125002500 - Societal Re-orientation - General	purchase 3no executive Tables,6no Executive Chairs and 10no. Arm chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	17,000,000.00	0.00	8,000,000.00
02100126001300 - Societal Re-orientation - General	i. Construction and Fencing of Multi-Door Courts at Bida and Kontagora	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	0.00	0.00	0.00	10,000,000.00
02100126001400 - Societal Re-orientation - General	vi. Renovation of Arbitration Hall, Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	0.00	0.00	0.00	10,000,000.00

032600100100	**Ministry of Justice**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***190,666,437.28***	***200,000,000.00***	***200,000,000.00***	***300,000,000.00***
02100124004700 - Societal Re-orientation - General	Completion of Attorney General's Office and Rent Tribunal, Kontagora	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12631000 - KONTAGORA	10,706,508.20	50,000,000.00	50,000,000.00	102,000,000.00
02100124004800 - Societal Re-orientation - General	Fencing/Building of Security and Generator House at Kontagora	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70331 - LAW COURTS	12631000 - KONTAGORA	80,706,509.08	50,000,000.00	50,000,000.00	98,000,000.00
02100124004900 - Societal Re-orientation - General	Completion of Renovation work at Minna and Suleja Rent Tribunal Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12622300 - SULEJA	99,253,420.00	40,000,000.00	40,000,000.00	60,000,000.00
02100124005000 - Societal Re-orientation - General	Renovation work at Bida Rent Tribunal Area Office.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12610300 - BIDA	0.00	30,000,000.00	30,000,000.00	40,000,000.00
02100124005100 - Societal Re-orientation - General	Renovation work at New-Busa Rent Tribunal Area Office.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	12630400 - BORGU	0.00	30,000,000.00	30,000,000.00	0.00

032600200100	**Law Reform Commission**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***10,000,000.00***	***30,000,000.00***	***0.00***	***50,000,000.00***
02100124004500 - Societal Re-orientation - General	Review of State Laws and Publications	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	12621600 - CHANCHAGA	5,000,000.00	20,000,000.00	0.00	25,000,000.00
02100124004600 - Societal Re-orientation - General	Purchase of 15no. Table, 20no Chairs and 5no HP Laptop cpmputers for the office	23010101 - PURCHASE / ACQUISITION OF LAND	70331 - LAW COURTS	12621600 - CHANCHAGA	3,000,000.00	10,000,000.00	0.00	10,000,000.00
02100126001200 - Societal Re-orientation - General	ii. Establishment of Law Library	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	12621600 - CHANCHAGA	2,000,000.00	0.00	0.00	15,000,000.00

032600600100	**Fatima Lami College of Legal and General Studies**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
05050124005700 - Schools' infrastructure construction and rehabilitation	Accreditation of Additional 4no Courses at College of Legal Studies Minna	23050108 - Skills Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	49,000,000.00	0.00	25,200,000.00
05050124005800 - Schools' infrastructure construction and rehabilitation	Construction of 10no Of offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	24,000,000.00	0.00	0.00
05050124005900 - Schools' infrastructure construction and rehabilitation	Upgrading of Mass Communication Studio & Provision of Antena At the College of Legal Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	52,500,000.00
05050124006000 - Schools' infrastructure construction and rehabilitation	Expansion of Library complex and creation of Catalog centre	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	75,000,000.00	0.00	100,000,000.00
05050124006100 - Schools' infrastructure construction and rehabilitation	Purchase of 4no Toyota Corolla car 2013 model for the school	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	52,000,000.00	0.00	72,300,000.00

051300100100	**Ministry of Youth and Social Development**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***2,025,121,815.01***	***9,870,000,000.00***	***349,987,426.00***	***2,950,000,000.00***
08100124000100 - Youth - General	construction of New Minna sports centre	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	100,000,000.00	4,462,627,009.58	100,000,000.00	0.00
08100124000200 - Youth - General	Construction of 25,000 Seats Capacity Stadium at Rafin Yashi, Maikunkele Minna	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	3,500,000,000.00	49,987,426.00	0.00
08100124000300 - Youth - General	Purchase of 2no. Executive table and chairs, 10no. Tables 10no. Chairs and 2no. 20 seater confrence table and chair at Abdulsalam Youth Center	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	200,000,000.00	200,000,000.00	100,000,000.00

08100125000100 - Youth - General	Training of 1000 youths on software engineering, web design, online blogging and virtual assistance	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	200,000,000.00
08100124000400 - Youth - General	Training of 180no Youth on Tailoring, Vulcanizing, Sewing, baking. Knitting and Barbing saloon in 3 Senatorial Zones	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	225,000,000.00	0.00	225,000,000.00
08100125000200 - Youth - General	Construction of New NYSC Permanent Orientation Camp Paiko	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621900 - PAIKORO	0.00	1,282,372,990.42	0.00	1,675,000,000.00
23020426000100 - Other Social Safety Nets	Construction of Skill Acquisition Center at Lapai	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	12611100 - LAPAI	200,000,000.00	0.00	0.00	250,000,000.00
23030126000100 - Women's Economic Empowerment	Construction of Women Development Center, Gurara	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	12620800 - GURARA	1,725,121,815.01	0.00	0.00	250,000,000.00
23020426000200 - Other Social Safety Nets	Construction of Skill Acquisition Center at New-Bussa	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71051 - UNEMPLOYMENT	12630400 - BORGU	0.00	0.00	0.00	250,000,000.00

051400100100	**Ministry of Gender Affairs**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***1,233,483,002.26***	***4,870,000,000.00***	***41,096,310.00***	***900,000,000.00***
07100124000100 - Gender - General	Repairs of Women Multi-Purpose Centre, Minna	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	12621600 - CHANCHAGA	250,000,000.00	12,000,000.00	0.00	10,000,000.00
07100125000100 - Gender - General	Construction of corner shops at Women Multi-purpose centre, minna	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12621600 - CHANCHAGA	250,000,000.00	20,000,000.00	0.00	0.00
07100124000200 - Gender - General	Renovation and Equiping of 6no Women Skill Centres across the State	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	10,000,000.00
07100124000300 - Gender - General	Collection and Collation of Primary and Secondary Data on Women and Social Protection Issues in the State	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	1,000,000.00	0.00	5,000,000.00
07100124000400 - Gender - General	Fencing and Construction of Gate House at Women's Garden at Korokpma	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12621900 - PAIKORO	0.00	10,000,000.00	0.00	8,000,000.00
07100125000200 - Gender - General	Purchase of Rice processing machine, g/nut processing machine, melon peeling machine, and shea- butter butter processing machine	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
07100125000300 - Gender - General	Development/ Domestication of national Action plan on United Nations Security Council Resolution 1325	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
23030125000100 - Women's Economic Empowerment	Training of 10,000 women, widows and youth in skill acquisition in the across the State	23050108 - Skills Acquisition	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00
23030424000100 - Social Norms and Behaviour Change	Activism Against Gender Based violence	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	0.00
23030425000100 - Social Norms and Behaviour Change	Acquisition and modification of safe Home for stranded people and victims of Gender Based Violence	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	5,000,000.00
23030125000200 - Women's Economic Empowerment	Construction of women skill acquisition centre at Karbonde	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	12630400 - BORGU	0.00	200,000,000.00	20,000.00	200,000,000.00
23030124000200 - Women's Economic Empowerment	purchase of 10no. Mechanical crushers, 10no. Ovens, and 10no.Hydraulic pressers for Women in Shea Butter bussiness at Kaliko	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	12632500 - WUSHISHI	0.00	3,070,000,000.00	41,076,310.00	150,000,000.00
07100124000500 - Gender - General	i. NUT.5. SBCC Conduct sensitization visit to 8 Emirate Council on the inportance of Girl Child Education, Adolesent nutrition and end Child Marriage	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	5,000,000.00	1,000,000.00	0.00	4,000,000.00
07100125000400 - Gender - General	ii. NUT.5.5 SBCC Production and airing of Radio jingles in four Languages (English, Hausa, Nupe, Gbagyi)in 6 radio stations on the inportance of Girl Child Education, AdolesentProduction and airing of Radio jingles in four Languages (English, Hausa, Nupe, Gbagyi)in 6 radio stations on the inportance of Girl Child Education, Adolesent	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	1,000,000.00	0.00	2,000,000.00
07100124000600 - Gender - General	Completion of Fencing of Permanent Remand Home Land, Kontagora	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12631000 - KONTAGORA	0.00	15,000,000.00	0.00	0.00
07100124000700 - Gender - General	Construction of Permanent Remand Home, Kontagora (Phase 1)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12631000 - KONTAGORA	0.00	300,000,000.00	0.00	200,000,000.00
07100124000800 - Gender - General	Purchase of Land for Permanent Remand Home Minna	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	15,000,000.00	60,000,000.00	0.00	40,000,000.00
07100124000900 - Gender - General	Purchase of Land for Permanent Remand Home Suleja	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	0.00	100,000,000.00	0.00	20,000,000.00
07100125000500 - Gender - General	Purchase of 4no. Designer machines for Bida, Minna and Kontagora remand homes	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	713,483,002.26	2,000,000.00	0.00	3,000,000.00
07100125000600 - Gender - General	Fencing of Permanent remand home land Bida	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	80,000,000.00	0.00	10,000,000.00

07100124001000 - Gender - General	Equiping and furnishing of Area Social Walfare Office Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	12621600 - CHANCHAGA	0.00	8,000,000.00	0.00	7,000,000.00
07100124001100 - Gender - General	Fencing and Renovation of Area Office Bida	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	30,000,000.00
07100125000700 - Gender - General	Renovation of area social welfare centre Suleja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	0.00	20,000,000.00	0.00	20,000,000.00
23030424000200 - Social Norms and Behaviour Change	Repairs of New Orphanage Home At Chanchaga Minna	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	0.00	6,000,000.00	0.00	10,000,000.00
23040124000700 - Child Protection Services	Acquisition and Fencing of Orphanage Land at Suleja (Phase 1)	23010101 - PURCHASE / ACQUISITION OF LAND	71041 - FAMILY AND CHILDREN	12622300 - SULEJA	0.00	30,000,000.00	0.00	10,000,000.00
23040124000800 - Child Protection Services	Equipping of the existing Day Care centers at the New secretariate & Family Support Programme FSP Minna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12621600 - CHANCHAGA	0.00	5,000,000.00	0.00	8,000,000.00
23040125000100 - Child Protection Services	Establishment of 2 additional Day care centres at New & old secretariate	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00
23040124000900 - Child Protection Services	Construction of detarchable Children's Paliament Chamber At Chanchaga	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12621600 - CHANCHAGA	0.00	8,000,000.00	0.00	8,000,000.00
05050124000900 - Schools' infrastructure construction and rehabilitation	Renovation of existing classrooms and completion of 5no. Blocks of 4 classrooms at Family Support Programme	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	60,000,000.00	0.00	20,000,000.00
23040125000200 - Child Protection Services	Establishment of sexual assault Referral centres in 8 LGAs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	45,000,000.00	0.00	30,000,000.00
23030125000300 - Women's Economic Empowerment	Nutri:25 - Nutrition Activities for Women Across the State	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00
07100125000800 - Gender - General	Construction of Old Orphanage to Old People's Home Phase 1	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71021 - OLD AGE	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	30,000,000.00
07100125000900 - Gender - General	Acquisition of land, fencing and building of national senior citizen centre minna	23010101 - PURCHASE / ACQUISITION OF LAND	71021 - OLD AGE	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	10,000,000.00
07100126000100 - Gender - General	iii. Provision of 80nos Mini Sewing and 50nos.knitting Machines for female graduates from correctional homes in Niger State	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
07100126000200 - Gender - General	iii.NUT.2. CP.Establish 3 new creches I (1 in each block at Abdulkarim Lafene Secretariat) and upgrading of existing 1 creches to promote exclusive breast feeding and complementary feeding	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
07100126000300 - Gender - General	iii. Fencing and Renovation of Area Offices, Kontagora	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	0.00	0.00	30,000,000.00

051400400100	**Child Right Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***25,000,000.00***	***30,000,000.00***	***0.00***	***30,000,000.00***
23040124000100 - Child Protection Services	Renovation of Temporarily Acquired Shelter for Abused Children in the State.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	3,000,000.00	4,000,000.00	0.00	13,000,000.00
23040124000200 - Child Protection Services	Provision of Costumes and Support to abused Children during festivities in the State	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	3,000,000.00	4,000,000.00	0.00	2,000,000.00
23040124000300 - Child Protection Services	Provision and distribution of 250nos text books, 1000nos exercise books to Support Abused Children in the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	4,500,000.00	5,000,000.00	0.00	2,000,000.00
23040124000400 - Child Protection Services	Purchase of 4no Motorcycles for Field Workers of the Agency	23010104 - PURCHASE MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	3,000,000.00	6,000,000.00	0.00	4,000,000.00
23040124000500 - Child Protection Services	Purchase of 2no. Laptop and 2 No. Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	1,500,000.00	6,000,000.00	0.00	2,000,000.00
23040124000600 - Child Protection Services	Renovation of 10no. Offices at Child Right Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	10,000,000.00	5,000,000.00	0.00	7,000,000.00

056700100100	**Ministry of Nomadic and Pastoral Affairs**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***150,000,000.00***	***420,000,000.00***	***0.00***	***250,000,000.00***
01070424000100 - Adaptive research, unified and all-inclusive extension services delivery	Collection of Baseline Data of Nomads and Pastoralist	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	50,000,000.00	30,000,000.00	0.00	0.00
01030324000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Acquisition of 300m X 200m of Land at Tudun Fulani for the Establishment of Milk Collection Center	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70141 - BASIC RESEARCH	12620500 - BOSSO	9,000,000.00	37,000,000.00	0.00	37,000,000.00
01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishment of 3no Milk Marketing Centres in Minna	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12621600 - CHANCHAGA	50,000,000.00	12,000,000.00	0.00	20,000,000.00
01030125000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Production of Pasture Feeds	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	12621600 - CHANCHAGA	0.00	18,000,000.00	0.00	0.00

01020624000100 - Livestock feeds development	Resettlement of Nomads Communities from the Crisis Areas of Shiroro,	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12622200 - SHIRORO	30,000,000.00	80,000,000.00	0.00	40,000,000.00
01010225000100 - Agriculture sector coordination mechanisms	Purchase of 20no Motor Cycles for the Coordinators in the State	23010104 - PURCHASE MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	11,000,000.00	16,000,000.00	0.00	8,000,000.00
01020624000200 - Livestock feeds development	Establishment of Community Ranch at Hamdallah Lapai, Kungu Fulani	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	12611100 - LAPAI	0.00	27,000,000.00	0.00	60,000,000.00
10100124000300 - Water Resources and Rural Deve - General	Installation of 15no Solar Boreholes Across the State	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	115,000,000.00	0.00	40,000,000.00
01010224000500 - Agriculture sector coordination mechanisms	Purchase of 3no. HP Printer, 2no. Photocopier Machine, 2no. Laptops, 2no. Desktop, Tables and Chairs for the Head Quarter.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00
23020424000700 - Other Social Safety Nets	Conduct of Skill Acquisition Programme for Some Selected Fulani Youth in the State	23050108 - Skills Acquisition	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	45,000,000.00	0.00	45,000,000.00
01010225000200 - Agriculture sector coordination mechanisms	Purchase of 3no HP Printer, 2no. Photocopier Machine, 2no. Laptops, 2no. Desktop, Tables and Chairs for the Agency	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	0.00

051700100100	**Ministry of Basic & Secondary Education**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***12,905,344,651.85***	***36,560,299,058.67***	***8,443,276,964.23***	***67,442,168,767.65***
05050124001000 - Schools' infrastructure construction and rehabilitation	Completion of Government Science College (GSC), Baro	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610900 - KATCHA	200,000,000.00	352,879,067.88	0.00	352,879,068.00
05050124001100 - Schools' infrastructure construction and rehabilitation	Completion of Government Secondary School (GSS), Tegina	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	0.00	412,414,005.42	0.00	412,414,005.42
05050124001200 - Schools' infrastructure construction and rehabilitation	Completion of Muazu Ibrahim Commercial Sec. Sch. (MICSS), Kontagora	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	0.00	83,146,875.23	0.00	83,146,875.23
05050124001300 - Schools' infrastructure construction and rehabilitation	Construction of Sick Bay and Mosque at GSS,Baro	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610900 - KATCHA	0.00	18,850,500.00	0.00	18,850,500.00
05050124001400 - Schools' infrastructure construction and rehabilitation	Construction of Library and Additional Work at GSS,Baro	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610900 - KATCHA	0.00	77,605,053.00	0.00	77,605,053.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Completion of Whole SchoolApproach: Renovation at ABSS, Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	352,262,614.00	0.00	500,666,666.00
05050124001600 - Schools' infrastructure construction and rehabilitation	Water Reticulation at MBGSC, Minna, GSC, Izom, MICSS, Kontagora,	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	100,000,000.00	79,000,000.00	0.00	79,000,000.00
05050124001700 - Schools' infrastructure construction and rehabilitation	Remodeling of an existing structure as Ware house beside Father O-Conell Science College Minna.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	218,377,615.00	0.00	218,377,615.00
05050124001800 - Schools' infrastructure construction and rehabilitation	Supply of Enterprenueship items and equipment: Sewing Machines, Tiling/Catering Equipment, Phones repairs/ Satelite Equipment Welding/ Fabrication tools and other Mechanical Tools	23050108 - Skills Acquisition	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	12621600 - CHANCHAGA	400,000,000.00	1,000,000,000.00	0.00	518,717,110.97
05050124001900 - Schools' infrastructure construction and rehabilitation	Support to safe Schools Programme	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	80,000,000.00	0.00	200,000,000.00
05050125000900 - Schools' infrastructure construction and rehabilitation	Provision of digital register for Teaching and non teaching staff	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	4,186,066.70	150,000,000.00	0.00	150,000,000.00
05050124002000 - Schools' infrastructure construction and rehabilitation	Provision of 8,000 students double seater	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	150,000,000.00	1,320,000,000.00	272,142,722.93	820,000,000.00
05050125001000 - Schools' infrastructure construction and rehabilitation	Provision of School records books register, drawing board, sets of drawing instrument and diaries, Maps, Globes, Bell, Charts, Bulleting Boards e.t.c	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	150,000,000.00	350,000,000.00	0.00	350,000,000.00
05050125001100 - Schools' infrastructure construction and rehabilitation	Provision of 3,000 unit of whilte board size 170 x180 and accessories	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	440,535,000.00	0.00	440,535,000.00
05050125001200 - Schools' infrastructure construction and rehabilitation	Provision of 65,000 copies of Textbooks for 13no. Subjects	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70141 - BASIC RESEARCH	12642600 - STATE WIDE	0.00	250,475,000.00	0.00	250,475,000.00
05050124002100 - Schools' infrastructure construction and rehabilitation	Support improvement to Basic & secondary education opportunities for the girl child. (AGILE) (World Bank Loan)	23050108 - Skills Acquisition	70141 - BASIC RESEARCH	12621600 - CHANCHAGA	0.00	16,752,012,694.44	7,552,196,400.00	50,337,168,767.65
05050124002200 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSS, Ibbi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12611700 - MOKOWA	100,000,000.00	485,229,108.50	0.00	485,229,108.50
05050124002300 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSC, Kagara	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	10,832,104,466.35	472,875,397.86	0.00	0.00
05050124002400 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSS, Doko	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12611200 - LAVUN	141,123,600.00	850,000,000.01	0.00	550,000,000.01
05050124002500 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSS, Suleja	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622300 - SULEJA	200,000,000.00	889,778,965.32	0.00	689,778,965.32
05050124002600 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GSC Wushishi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12632500 - WUSHISHI	400,000,000.00	529,663,785.32	0.00	491,580,011.32
05050124002700 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GDSS, Eyagi-Bida	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	0.00	356,414,223.23	0.00	356,414,223.23
05050124002800 - Schools' infrastructure construction and rehabilitation	Supply of 6,000 mattresses and pillows	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	291,600,000.00	0.00	291,600,000.00

05050124002900 - Schools' infrastructure construction and rehabilitation	Procurement and distribution of 5,000 tablets to public Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70461 - COMMUNICATION	12642600 - STATE WIDE	0.00	750,000,000.00	0.00	550,000,000.00
05050124003000 - Schools' infrastructure construction and rehabilitation	Provision of 100,000 Uniform to Public School Students	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	127,930,518.80	1,000,000,000.00	618,937,841.30	500,000,000.00
05050124003100 - Schools' infrastructure construction and rehabilitation	Renovation and furnishing of area Offices of NSQASASs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	475,000,000.00	0.00	475,000,000.00
05050124003200 - Schools' infrastructure construction and rehabilitation	Documentation and tittle deed survey of Public Secondary School in Niger State	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	120,000,000.00	0.00	120,000,000.00
05050124003300 - Schools' infrastructure construction and rehabilitation	Supply of 10,000 carton of chalk to Public Secondary Schools in the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	80,000,000.00	0.00	80,000,000.00
05050124003400 - Schools' infrastructure construction and rehabilitation	Furmigation of 57 Public boarding Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	85,000,000.00	0.00	85,000,000.00
05050124003500 - Schools' infrastructure construction and rehabilitation	Phase 1:Construction of fields,Track Volleyball and Basket Ball court in 6 secondary schools and supply of other sporting facilities	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	250,813,676.00	0.00	0.00
05050124003600 - Schools' infrastructure construction and rehabilitation	Repairs of storm damaged structure in 50 Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	150,000,000.00
05050124003700 - Schools' infrastructure construction and rehabilitation	Rehabilitation 3 Blocks of classroom at Government Science secondary school Gidan Kwanu	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	56,000,000.00	0.00	56,000,000.00
05050124003800 - Schools' infrastructure construction and rehabilitation	Procurement of Mobile Science Kits to 200 Science Schools across the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	156,200,000.00	0.00	182,750,000.00
05050124003900 - Schools' infrastructure construction and rehabilitation	Supply of Science equipment and reagents for Physics, Chemistry and	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	300,000,000.00
05050125001300 - Schools' infrastructure construction and rehabilitation	Engagement of 300 Public Secondary Schools in STEAM Agro-Education	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	58,027,550.00	0.00	200,000,000.00
05050124004000 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	500,000,000.00	0.00	500,000,000.00
05050124004100 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Eyagi, Bida	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	0.00	760,453,486.58	0.00	760,453,486.00
05050124004200 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College,Jebba North	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	0.00	450,000,000.00	0.00	450,000,000.00
05050124004300 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Sabon Bwari	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622400 - TAFA	0.00	600,000,000.00	0.00	600,000,000.00
05050124004400 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Suleman Barau Technical & Vocational College, Suleja	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622300 - SULEJA	0.00	750,000,000.00	0.00	750,000,000.00
05050124004500 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Kontagora	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	0.00	600,000,000.00	0.00	600,000,000.00
05050124004600 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical & Vocational College, Rijau	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12632100 - RIJAU	0.00	500,000,000.00	0.00	500,000,000.00
05050124004700 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: enovation of Government Technical College, New-Bussa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12630400 - BORGU	0.00	500,000,000.00	0.00	500,000,000.00
05050124004800 - Schools' infrastructure construction and rehabilitation	Accreditation of courses of Technical & Vocational Colleges	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12642600 - STATE WIDE	0.00	125,875,780.00	0.00	125,875,780.00
05050124004900 - Schools' infrastructure construction and rehabilitation	Supply of tools and Equipments for workshops	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	1,580,000,000.00	0.00	0.00
05050124005000 - Schools' infrastructure construction and rehabilitation	Whole School Development Approach: Renovation of Government Technical and Vocational College, Pandogari	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12622000 - RAFI	0.00	400,000,000.00	0.00	400,000,000.00
05050124005100 - Schools' infrastructure construction and rehabilitation	Construction of perimeter fence at Education Resource Centre	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	87,093,681.88	0.00	97,093,682.00
05050124005200 - Schools' infrastructure construction and rehabilitation	Renovation of Examination centre at ERC	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	79,625,000.00	0.00	0.00
05050124005300 - Schools' infrastructure construction and rehabilitation	Renovation of 10no. offices and 2 halls	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	77,682,452.00	0.00	87,682,452.00
05050124005400 - Schools' infrastructure construction and rehabilitation	Sensitization and Promotion of Girl child education (UNICEF)	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	305,407,527.00	0.00	0.00
05050126000300 - Schools' infrastructure construction and rehabilitation	Complete Renovation of GGSS Old Airport Minna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	0.00	0.00	872,875,398.00
05050126000400 - Schools' infrastructure construction and rehabilitation	Construction of CBT Centres in the 3 Senatorial Zones	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	320,000,000.00
05050126000500 - Schools' infrastructure construction and rehabilitation	Provision of 50no. Adaptive computers, 20no. Braille machines and 50no. Hearing aids for Special Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	0.00	0.00	150,000,000.00
05050126000600 - Schools' infrastructure construction and rehabilitation	Provision of 20no. Adaptive swings, 20no wheel chairs and 10no sensory toys for Special Schools	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70922 - UPPER-SECONDARY EDUCATION	12621600 - CHANCHAGA	0.00	0.00	0.00	100,000,000.00

05050126000700 - Schools' infrastructure construction and rehabilitation	Renovation of 2 Schools Per Zone With Accessibility Features	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	150,000,000.00
05050126000800 - Schools' infrastructure construction and rehabilitation	ii.Nigeria Learning Passport and Safe School Initiative (UNICEF) installation of routers to 50 selected schools across the state	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	105,000,000.00

051700300100	**State Universal Education Board-SUBEB**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***2,900,000,000.00***	***8,679,858,000.00***	***7,416,103,794.83***	***14,830,985,670.22***
05050125003100 - Schools' infrastructure construction and rehabilitation	i. UBEC Intervention on Construction/Rehabilitation of Schools	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	1,750,000,000.00	20,000,000.00	16,428,389.61	18,500,000.00
05050125003200 - Schools' infrastructure construction and rehabilitation	ii. Renovation and Furnishing of Offices at SUBEB Office Minna	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	15,000,000.00	16,428,389.61	20,000,000.00
05050125003300 - Schools' infrastructure construction and rehabilitation	iii. Emergency Renovation of Some Selected Schools in the State in the 3 Senatorial Zones in the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	0.00	15,000,000.00	16,428,389.61	10,500,000.00
05050125003400 - Schools' infrastructure construction and rehabilitation	iv. Construction of Classrooms, Laboratories, Mosque and Domitories at Bida, Kagara, Maikunkele and Kontagora (IDB)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	12621600 - CHANCHAGA	1,150,000,000.00	1,329,190,000.00	1,306,818,626.00	11,000,000.00
05050125003500 - Schools' infrastructure construction and rehabilitation	Renovation of Junior Secondary School Doko, Lavun LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12611200 - LAVUN	0.00	435,000,000.00	100,000,000.00	870,000,000.00
05050125003600 - Schools' infrastructure construction and rehabilitation	Construction of Block of Three Classroom With Office at Enagi Primary School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610600 - EDATI	0.00	300,000,000.00	200,000,000.00	600,000,000.00
05050125003700 - Schools' infrastructure construction and rehabilitation	Renovation of a Block of Four Classroam Eppa Primary School, Makwa LGA.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12611700 - MOKOWA	0.00	330,000,000.00	300,000,000.00	660,000,000.00
05050125003800 - Schools' infrastructure construction and rehabilitation	Rehabilition of junior schondary school batati, Gbako LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12610700 - GBAKO	0.00	560,789,000.00	500,000,000.00	1,121,578,000.00
05050125003900 - Schools' infrastructure construction and rehabilitation	Provision of 7000no. Desk and Chairs in Primary Schools at wushishi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632500 - WUSHISHI	0.00	441,279,000.00	410,000,000.00	882,558,000.00
05050125004000 - Schools' infrastructure construction and rehabilitation	Construction of 2Block of 3Classroams at Jipo Primary School, Agaie LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12610100 - AGAIE	0.00	670,000,000.00	560,000,000.00	740,000,000.00
05050125004100 - Schools' infrastructure construction and rehabilitation	Renovation of Junior Secondary School Diko, Gurara LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12620800 - GURARA	0.00	457,600,000.00	400,000,000.00	915,200,000.00
05050125004200 - Schools' infrastructure construction and rehabilitation	Renovation of Azhi -Bisa Junior secondary School, Tafa LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - TAFA	0.00	411,000,000.00	400,000,000.00	1,300,000,000.00
05050125004300 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Classroam and 1no. Office at JSS Dogon Kurmi, Tafa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622400 - TAFA	0.00	650,000,000.00	500,000,000.00	822,000,000.00
05050125004400 - Schools' infrastructure construction and rehabilitation	Renovation of Junior Secondary School Erena, Shiroro LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12622200 - SHIRORO	0.00	450,000,000.00	390,000,000.00	900,000,000.00
05050125004500 - Schools' infrastructure construction and rehabilitation	Construction of Additional 3no. Classroam at Pandogari Primary School , Rafi LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12622000 - RAFI	0.00	430,000,000.00	400,000,000.00	860,000,000.00
05050125004600 - Schools' infrastructure construction and rehabilitation	Renovation and Fancing of Junior Secondary School Igade, Mashegu LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631500 - MASHEGU	0.00	405,000,000.00	390,000,000.00	1,120,000,000.00
05050125004700 - Schools' infrastructure construction and rehabilitation	Construction of 2Block of Classroam at Sabongarin Ushe, Rijau LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12632100 - RIJAU	0.00	560,000,000.00	500,000,000.00	810,000,000.00
05050125004800 - Schools' infrastructure construction and rehabilitation	Renovation of Busuru primary school, Agwara LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	12630200 - AGWARA	0.00	370,000,000.00	310,000,000.00	1,340,000,000.00
05050125004900 - Schools' infrastructure construction and rehabilitation	Rehabilition of junior schondary school Gufanti, Borgu LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12630400 - BORGU	0.00	450,000,000.00	400,000,000.00	900,000,000.00
05050125005000 - Schools' infrastructure construction and rehabilitation	Renovation and Furnishing of a Block of Class at JSS Yangalu, Magama LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	12631300 - MAGAMA	0.00	380,000,000.00	300,000,000.00	929,649,670.22

051700400100	**Niger State Library Board**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***50,000,000.00***	***0.00***	***800,000,000.00***
05040223000100 - Instructional and learning materials	Purchase of Title 2no. Book Shelves,50 Reading Tables and Chairs	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	0.00	15,000,000.00	0.00	50,000,000.00
05040223000200 - Instructional and learning materials	Purchase of 5000no. Text Books and 1000no. Journals for the State Library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	0.00	35,000,000.00	0.00	0.00
05050326000300 - Libraries and laboratories	Renovation of dr. Imam Library complex Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70971 - R & D EDUCATION	12642600 - STATE WIDE	0.00	0.00	0.00	750,000,000.00

051700500100	**State Agency for Mass Education**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***225,798,000.00***	***0.00***	***150,000,000.00***
23020424000500 - Other Social Safety Nets	Ugrading of Vocational Training Centres in Bida	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12610300 - BIDA	0.00	150,798,000.00	0.00	60,000,000.00
23020424000600 - Other Social Safety Nets	Ugrading of Vocational Training Centres in Suleja	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	12631000 - KONTAGORA	0.00	75,000,000.00	0.00	90,000,000.00

051700700100	**Teachers Professional Development Institute**							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
Total					***150,000,000.00***	***250,000,000.00***	***0.00***	***200,000,000.00***
05010324000400 - Education sector coordination mechanisms	Supply of 2nos executive table and chairs, 20nos tables and chairs at Agaie Wings of the Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12610100 - AGAIE	0.00	125,000,000.00	0.00	200,000,000.00
05010324000500 - Education sector coordination mechanisms	Supply of 2nos executive table and chairs, 20nos tables and chairs at Nassarawa Kainji Wings of the Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631300 - MAGAMA	150,000,000.00	125,000,000.00	0.00	0.00

051705800100	**Book Development Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***10,000,000.00***	***0.00***	***15,000,000.00***
05040224000100 - Instructional and learning materials	i. Purchase of 3no. Core i7 HP Laptops	23010113 - PURCHASE OF COMPUTERS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	4,000,000.00	0.00	5,000,000.00
05040224000200 - Instructional and learning materials	ii. Purchase of 3no motor cycles and Books for Hawker Scheme	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	6,000,000.00	0.00	10,000,000.00

056600100100	**Ministry of Tertiary Education**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***350,000,000.00***	***0.00***	***250,000,000.00***
05050124000300 - Schools' infrastructure construction and rehabilitation	Provision of 15No. Solar Powered Light stand to the Ministry	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	65,000,000.00	0.00	60,000,000.00
05050124000400 - Schools' infrastructure construction and rehabilitation	Purchase of Toyota 18 seater Bus	23010108 - PURCHASE OF BUSES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00
05050124000500 - Schools' infrastructure construction and rehabilitation	Procurement of 2no. Public Address System, 5no. Digital Camera and 2no. Video Camera	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	17,000,000.00	0.00	17,850,000.00
05050124000600 - Schools' infrastructure construction and rehabilitation	Purchase of 20no. Of Hp laptops, and 3no. Hp Desktop	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	32,000,000.00	0.00	40,000,000.00
05050125000100 - Schools' infrastructure construction and rehabilitation	NUT.1.SBP.Activity 1: Institute/strengthen mechanism for regular review of nutrition curricula in primary, secondary, tertiary and vocational institutions	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	8,000,000.00	0.00	20,150,000.00
05050125000200 - Schools' infrastructure construction and rehabilitation	NUT.1.NP.Activity 2: Conduct food and Nutrition Education at Two higher institutions (College of Agriculture mokwa and School of Health Education)	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	7,000,000.00	0.00	112,000,000.00
05050125000300 - Schools' infrastructure construction and rehabilitation	Deployment of Local Area network for Ministry of Tertiary institution	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	43,000,000.00	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	Purchase of 1no. Toyota Hilux Van.	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	128,000,000.00	0.00	0.00

056600200100	**Niger State Innovation Institute**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***138,199,969.40***	***150,000,000.00***	***0.00***	***220,000,000.00***
05060324000100 - Data and data management	Inspection/Approval of ND Mechatronics	23050103 - MONITORING AND EVALUATION	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	8,500,000.00	7,185,441.20	0.00	59,536,752.00
05050124000700 - Schools' infrastructure construction and rehabilitation	Provision of 10no. Workbenches and Tables, 10no. storage cabinets, 8no. microscope, 10no. spectrophotomeeters, 16no. Balances and scales,3no. fumehood and10no. fire extinguishers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	6,500,000.00	26,646,580.00	0.00	10,384,000.00
05020624000100 - Tertiary institutions' new courses accreditation	Extention of auditorium Hall for Accreditation of 7nos. Courses	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	8,000,000.00	30,313,452.00	0.00	15,578,650.00
05050124000800 - Schools' infrastructure construction and rehabilitation	Renovation of 8no. Classrooms and 4no Workshop	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	14,000,000.00	56,300,085.00	0.00	47,300,085.00
05050324000500 - Libraries and laboratories	Completion of Physics and Chemistry Laboratory Building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	54,000,000.00	29,554,441.80	0.00	29,346,494.72
10100126000100 - Water Resources and Rural Deve - General	Provision of Boreholes and Overhead Tank	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	17,000,000.00	0.00	0.00	20,732,665.28
05050226000100 - Furnishing	Purchase of Chairs and Tables for 1,200 Capacity Hall	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	30,199,969.40	0.00	0.00	37,121,353.00

056600400100	**Niger State Polytechnic**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***763,371,687.00***	***746,205,855.99***	***39,348,000.00***	***2,135,175,507.58***
05010324000200 - Education sector coordination mechanisms	Purchase of 10no Total station, 10no GPS Receiver, 3no Universal testing Machine, 10no Plate compactor Machine , 7no Ashphalt penetrator machine and 5no.Soil Stabilzer	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	250,000,000.00	39,348,000.00	150,000,000.00

05050124007100 - Schools' infrastructure construction and rehabilitation	2022/2023 TETFUND Normal Intervention on Infrastructural Development at Niger poly Zungeru	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	763,371,687.00	496,205,855.99	0.00	1,835,175,507.58
05050326000400 - Libraries and laboratories	ii. Purchase of 5no. Atomic Absorbtion Sectrophonemeter 3no. Bomb Galorimeter,5no.Visible Sectrophonemeter, 10no. Rotary Vaccum Evaporator and 5no. Interferometer	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12632500 - WUSHISHI	0.00	0.00	0.00	150,000,000.00

056600500100	**College of Education Minna**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***2,549,994,458.00***	***4,261,999,999.85***	***3,415,100,859.00***	***1,100,000,000.00***
05040424000100 - Curriculum review and development	Provision of 3no Solar powered motorised bolehole at female hostel	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	172,074,904.00	20,000,000.00	65,000,000.00
05010324000100 - Education sector coordination mechanisms	Purchase of 1no Toyota prado jeep 2020 model, 2no Toyota Corolla car 2013 model, 2no. Toyota car 2015 model	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	2,549,994,458.00	180,000,000.00	30,000,000.00	220,000,000.00
05050124005500 - Schools' infrastructure construction and rehabilitation	Construction of a Block of 3 classroom at COE Model secondary school	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	47,925,095.85	0.00	65,000,000.00
05050124005600 - Schools' infrastructure construction and rehabilitation	TETFUND Normal Intervention on Provision of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	3,862,000,000.00	3,365,100,859.00	750,000,000.00

056600600100	**IBB University**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***3,047,129,113.36***	***4,873,703,631.11***	***0.00***	***13,721,550,205.65***
05050124006200 - Schools' infrastructure construction and rehabilitation	Completion of Road Network within the Campus & Ext. of ICT Rd	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	187,744,382.10	254,641,395.94	0.00	103,129,765.36
05050125001400 - Schools' infrastructure construction and rehabilitation	Purchase of 2no Tractors and Equipment for Faculty of Agricuture	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	47,304,392.85	0.00	19,158,279.10
05050124006300 - Schools' infrastructure construction and rehabilitation	Purchase of 1no Septic Tank Emptier	23010143 - PURCHASE OF WATER PUMPING EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	36,447,802.05	0.00	14,761,359.83
05050124006400 - Schools' infrastructure construction and rehabilitation	Purchase of 100no Of HP Pavillion x360 laptop computera	23010113 - PURCHASE OF COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	270,696,864.04	155,596,292.28	0.00	63,016,498.37
05050125001500 - Schools' infrastructure construction and rehabilitation	Reticulation of Pipes for Efficient Water Supply	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	100,000,000.00	81,215,476.23	0.00	58,984,569.47
05050124006500 - Schools' infrastructure construction and rehabilitation	Provision of water supply master plan	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	106,318,000.00	7,233,744.38	0.00	2,929,666.47
05050123000100 - Schools' infrastructure construction and rehabilitation	Purchase of 5no. 2024 Changan CS55 for Principal Officer	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	59,027,323.33	565,314,202.03	0.00	7,875,000.00
05050125001600 - Schools' infrastructure construction and rehabilitation	construction of 2no 3 Bedroom Bungalow at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	107,713,245.78	0.00	6,000,000.00
05050125001700 - Schools' infrastructure construction and rehabilitation	construction of 2no 2 Bedroom Bungalow at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	113,316,544.50	0.00	105,000,000.00
05050125001800 - Schools' infrastructure construction and rehabilitation	construction of 5no Single Bedroom Flat at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	34,000,000.00	130,000,000.00	0.00	231,000,000.00
05050125001900 - Schools' infrastructure construction and rehabilitation	construction of One Block of 10no Self-contain rooms at Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	36,000,000.00	0.00	45,000,000.00
05050125002000 - Schools' infrastructure construction and rehabilitation	Construction of additional water reservoir	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	14,814,576.56	0.00	229,624,851.00
05050125002100 - Schools' infrastructure construction and rehabilitation	Construction shallow drainage from clinic to ICT centre	23040102 - EROSION & FLOOD CONTROL	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	55,000,000.00	68,130,562.50	0.00	0.00
05050124006600 - Schools' infrastructure construction and rehabilitation	Supply and installation of office furniture for staff	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	50,000,000.00	34,388,780.98	0.00	1,035,000.00
05050125002200 - Schools' infrastructure construction and rehabilitation	Provision of map printer and scanner for Geography	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	55,000,000.00	19,573,661.26	0.00	20,124,883.35
05050125002300 - Schools' infrastructure construction and rehabilitation	Construction box culvet from Admin. Round About to Academic area	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	1,929,342,543.89	29,480,343.76	0.00	35,317,659.12
05050123000200 - Schools' infrastructure construction and rehabilitation	Renovation of block of hostel at SPS Ibeto	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	26,750,677.88	0.00	47,369,694.92
05050123000300 - Schools' infrastructure construction and rehabilitation	Planting of ornamental tree within the main campus	23040101 - TREE PLANTING	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	8,848,125.00	0.00	3,352,145.30
05050125002400 - Schools' infrastructure construction and rehabilitation	Provision of 60no solar streetlight to staff Quarters	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	16,140,180.00	0.00	3,600,000.00
05050125002500 - Schools' infrastructure construction and rehabilitation	Provision of 60no solar power streetlight at Student Hostel, Main campus	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	12,201,800.00	0.00	13,011,797.24
05050125002600 - Schools' infrastructure construction and rehabilitation	Provision of 60no solar power streetlight at Admin Block.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	14,100,112.00	0.00	7,148,015.00
05050125002700 - Schools' infrastructure construction and rehabilitation	Puchase of 25no. Chairs and tables, 2no. Executive Table and chairs for historical research centre Minna	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	17,194,462.98	0.00	631,843,658.34
05050125002800 - Schools' infrastructure construction and rehabilitation	Provision of 60 solar power street lights at kobo campus	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	14,100,800.00	0.00	4,440,000.00
05050124006700 - Schools' infrastructure construction and rehabilitation	Renovation of Student's Hostel at Kobo and Main Campus	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	80,000,000.00	0.00	151,755,000.00

05050124006800 - Schools' infrastructure construction and rehabilitation	Completion of Surgical Trainning Centre (CADAVER)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	49,134,648.10	0.00	290,130,148.00
05050125002900 - Schools' infrastructure construction and rehabilitation	Completion of access road and culvet from ICT centre to lecture hall (SIWES OFFICE) JUNCTION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	72,584,246.30	0.00	358,037,055.00
05050125003000 - Schools' infrastructure construction and rehabilitation	Furnishing of Professorial Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	425,123,474.49	0.00	358,037,055.00
05050123000400 - Schools' infrastructure construction and rehabilitation	Fabrication of special steel tank for cashew nut shell liquid development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	41,394,038.40	0.00	3,563,008.32
05050124006900 - Schools' infrastructure construction and rehabilitation	Construction of dental surgery unit at clinic	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	21,256,413.76	0.00	1,208,741,962.25
05050124007000 - Schools' infrastructure construction and rehabilitation	provision of 2nos Lecture theatre rooms in the school premises, (TETFUND Grant)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12642600 - STATE WIDE	0.00	2,373,703,631.11	0.00	9,221,550,206.20
05050126000900 - Schools' infrastructure construction and rehabilitation	xxvi. Construction of 2,000 Capacity CBT Centre	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	12611100 - LAPAI	0.00	0.00	0.00	476,012,928.00

056600700100	**Abdulkadir Kure University Minna**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***7,695,000,000.00***	***6,000,000,000.00***	***0.00***	***7,860,562,362.66***
05010324000300 - Education sector coordination mechanisms	Construction of 1block of 10nos offices and 5nos lecture theatre hall at Abdulkadir Kure University, Minna	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	7,695,000,000.00	6,000,000,000.00	0.00	5,000,000,000.00
05050126001000 - Schools' infrastructure construction and rehabilitation	Construction of 2 block of student Hostels (TETFUND Intervention for Infrastural Development)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	0.00	0.00	2,860,562,362.66

056600800100	**Niger State Scholarship Board**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***1,076,123,600.00***	***189,250,000.00***	***0.00***	***12,000,000.00***
05010325000100 - Education sector coordination mechanisms	Purchase of 15no HP Laptop for Desk officers	23010113 - PURCHASE OF COMPUTERS	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	1,076,123,600.00	11,250,000.00	0.00	12,000,000.00
05010325000200 - Education sector coordination mechanisms	Purchase of 1no Toyota Hilux and 1no. Toyota 18 SeaterBus	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - SUBSIDIARY SERVICES TO EDUCATION	12642600 - STATE WIDE	0.00	178,000,000.00	0.00	0.00

052100100100	**Ministry of Primary Health Care**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***759,776,000.00***	***0.00***	***0.00***
10100125000900 - Water Resources and Rural Deve - General	Improvement of Maternal, Adolecent and Child Nutrition	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	12642600 - STATE WIDE	0.00	260,000,000.00	0.00	0.00
04050125001102 - Functional health facilities	Digital Health: Procurement of 50no Laptops and Tablets, Installation of Digital EMR for 25 General Hospitals and Digital Diagonistic Equipment	23010106 - PURCHASE OF VANS	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	499,776,000.00	0.00	0.00

052100200100	**Niger State Contributory Health Scheme Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***1,120,000,000.00***	***0.00***	***100,000,000.00***
04050124005901 - Functional health facilities	Construction/Provision of new Office Building for Health Insurance Agency	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	300,000,000.00	0.00	40,000,000.00
04050124006001 - Functional health facilities	Purchase of 15 SeaterConfrence table and executive tables and Chairs for the Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	150,000,000.00	0.00	30,000,000.00
04050124006101 - Functional health facilities	Design/Construction/Deployment of ICT Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	30,000,000.00
04050124006201 - Functional health facilities	Development of Data base/ Web page for health Insurance scheme	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	120,000,000.00	0.00	0.00
04050125001601 - Functional health facilities	Nutri- 25 Enrolment into State Health Insurance for Women and Children Across the 25 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00

052100300100	**Primary Health Care Development Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***11,339,000,000.00***	***20,357,116,246.81***	***7,988,155,302.29***	***18,192,593,678.02***
04050125006304 - Functional health facilities	Construction of 2no Zonal Vaccine Cold Store at Bida and Kontagora	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	3,500,000,000.00	310,000,000.00	300,000,000.00	0.00
04050125006404 - Functional health facilities	puchade of 10no. stryker hospital bed,6no. Avastonic bladder scanner forMinna PHC's Emergency Operation Centre	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	6,165,000,000.00	92,000,000.00	80,000,000.00	0.00
04050125006504 - Functional health facilities	Purchase of 3no Normadic Health Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	750,000,000.00	700,000,000.00	0.00

04050125006604 - Functional health facilities	Purchase of Vaccines for Epidemic Emergency Response	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	350,000,000.00	238,000,000.00	200,000,000.00	0.00
04050125006704 - Functional health facilities	Purchase of Vaccines for the Coverage of 5 Round Immunization Campaign	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	325,000,000.00	300,000,000.00	854,000,000.00
04050125006804 - Functional health facilities	Nomadic Mobile Health Services Across the State	23010105 - PURCHASE OF MOTOR VEHICLES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	24,000,000.00	375,000,000.00	320,000,000.00	0.00
04050124006404 - Functional health facilities	purchase of strilised gloves, clamp, gauze pads and delivery mat for Safe Motherhood	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	0.00	180,000,000.00	150,000,000.00	0.00
04050124006504 - Functional health facilities	Purchase of 100no. Oral contraceptive pill, 50. implants, 80 no. injectable, 100no. Patches and uterine devices for Family Planning	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	500,000,000.00	120,000,000.00	96,226,829.73	0.00
04050124006604 - Functional health facilities	sensitization on Adolesent Health	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	400,000,000.00	120,000,000.00	100,000,000.00	0.00
04050124006704 - Functional health facilities	purchase of 2000no. BCG vaccine, 1000no. HEPB vaccine and 5000NO. RV vaccine Immunization	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	400,000,000.00	240,000,000.00	220,000,000.00	0.00
04050124006804 - Functional health facilities	Maternal Neonatal Child Health Week	23050101 - RESEARCH AND DEVELOPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	180,000,000.00	160,000,000.00	0.00
04050125006904 - Functional health facilities	Drug Revolving: Conduct of Monitoring and Supervision on the Activities of Drug Revolving Committees Across the State	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	100,000,000.00	80,000,000.00	0.00
04050125007004 - Functional health facilities	Sensitization on Environmental Health	23040105 - WATER POLLUTION PREVENTION & CONTROL	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	0.00	90,000,000.00	70,000,000.00	0.00
04050125007104 - Functional health facilities	Integrated Management of Child Illness	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	120,000,000.00	110,000,000.00	0.00
04050125007204 - Functional health facilities	Support to health promotion (UNICEF):Water, Sanitation & Hygiene (WASH) Promotion	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	120,000,000.00	110,000,000.00	215,898,000.00
04050125007304 - Functional health facilities	Community HIV and OVC Programme	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	80,000,000.00	70,000,000.00	0.00
04050125007404 - Functional health facilities	Community Health Influenzer Promoters and Services	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	90,000,000.00	0.00
04050125007504 - Functional health facilities	Purchase of 30no Samsung Galaxy Phones for Ward Health Promotion Officers Across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	60,000,000.00	10,000,000.00	0.00
04050124006904 - Functional health facilities	Basic Health Provision Fund (BHCPF): FGN Grant for Provisoin of minimum package of Health Service & Fiscal Space for PHCs	23050101 - RESEARCH AND DEVELOPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	1,937,217,707.81	1,500,000,000.00	1,346,360,928.02
04050124007004 - Functional health facilities	Puchase of 3no. dedicated cold chain fridge bundle 80litre capacity for Routine Immunization and Governance (UNICEF)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	551,510,500.00	450,000,000.00	5,756,096,700.00
04050124007104 - Functional health facilities	Control of Malaria through Immunization (Malaria Consortium)	23050103 - MONITORING AND EVALUATION	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	860,000,000.00	800,000,000.00	0.00
04050124007204 - Functional health facilities	NUT: 3 Provision of Basic Nutrition to Children, Pregnant and Lactating Mothers ANRiN	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	876,888,039.00	582,442,026.00	1,190,238,050.00
04050124007304 - Functional health facilities	Routine Immunization and Governance (UNICEF)	23050103 - MONITORING AND EVALUATION	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	114,500,000.00	0.00	0.00
04050124007404 - Functional health facilities	Improvement on the Provision of Health Services and Good Governance (GAVI/UNICEF)	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	1,167,000,000.00	1,139,886,446.56	0.00
04050124007504 - Functional health facilities	Support to Nutrition (USAID) Maternal and Newborn Child and health services	23050101 - RESEARCH AND DEVELOPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	1,250,000,000.00	349,600,000.00	600,000,000.00
04050126001604 - Functional health facilities	i. Remodelling of Makwalla Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	0.00	0.00	380,000,000.00
04050126001704 - Functional health facilities	i. Remodelling of Ebo Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	0.00	0.00	0.00	380,000,000.00
04050126001804 - Functional health facilities	iii. Remodelling of Baddegi Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	0.00	0.00	380,000,000.00
04050126001904 - Functional health facilities	iv. Remodelling of Sabon Wuse Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	0.00	0.00	0.00	380,000,000.00
04050126002004 - Functional health facilities	v. Remodelling of Muregi Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	0.00	0.00	380,000,000.00
04050126002104 - Functional health facilities	vi. Remodelling of Edokota Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	0.00	0.00	380,000,000.00
04050126002204 - Functional health facilities	vii. Remodelling of Maitumbi Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	0.00	0.00	0.00	380,000,000.00
04050126002304 - Functional health facilities	viii. Remodelling of Galla Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	0.00	0.00	0.00	380,000,000.00
04050126002404 - Functional health facilities	ix. Remodelling of Ija Gbagi Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	0.00	0.00	0.00	380,000,000.00
04050126002504 - Functional health facilities	x. Remodelling of Kuchi Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	0.00	0.00	380,000,000.00
04050126002604 - Functional health facilities	xi. Remodelling of S/Gari Ushe Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	0.00	0.00	380,000,000.00

04050126002704 - Functional health facilities	xii. Remodelling of Nassarawa Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	0.00	0.00	380,000,000.00
04050126002804 - Functional health facilities	xiii. Remodelling of WambaPrimary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	0.00	0.00	380,000,000.00
04050126002904 - Functional health facilities	xiv. Remodelling of Kaboji Comprehensive Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	0.00	0.00	380,000,000.00
04050126003004 - Functional health facilities	xv. Remodelling of Konkoso Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	0.00	0.00	0.00	380,000,000.00
04050126003104 - Functional health facilities	xvi. Remodelling of Lokogoma Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	0.00	0.00	380,000,000.00
04050126003204 - Functional health facilities	xvii. Remodelling of Gbadafu Primary Health Care Center	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	0.00	0.00	380,000,000.00
04050126003304 - Functional health facilities	xviii. Purchase of 20nos digital autra sound machines, 5no. Advanced digital X-ray machine for the centres	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	1,160,000,000.00
04050126003404 - Functional health facilities	xix. Construction of First Floor of PHC Emergency Operation Center (EOC)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	0.00	0.00	198,000,000.00
04050126003504 - Functional health facilities	xx. Purchase of Executive Tables and Chairs, Conference Chairs and Tables, Visitors Chairs and Cabinets for EOC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	44,000,000.00
04050126003604 - Functional health facilities	xxi. Purchase of 4n0s HP Desktop Computers, and 10nos Laptops	23010113 - PURCHASE OF COMPUTERS	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	31,000,000.00
04050126003704 - Functional health facilities	xxii. Procurement of 3no 4 Wheel Drive Toyota Hilux	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	256,000,000.00
04050126003804 - Functional health facilities	xxiii. Purchase of Electronic Medical Records Equipment, Data Analysis Platforms and Digital Tools for Surveilance	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	51,000,000.00
04050125007604 - Functional health facilities	Construction of PHC at Bororoko in Agaie LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	200,000,000.00	0.00	0.00
04050125007704 - Functional health facilities	Construction of PHC at Busuru in Agwara LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630200 - AGWARA	0.00	200,000,000.00	0.00	0.00
04050125007804 - Functional health facilities	Construction of PHC at Kabe, Borgu LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	0.00	200,000,000.00	0.00	0.00
04050125007904 - Functional health facilities	Construction of PHC at Kampala, Bosso LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620500 - BOSSO	0.00	200,000,000.00	0.00	0.00
04050125008004 - Functional health facilities	Construction of PHC Center at 123 Quarters, Chanchaga	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	200,000,000.00	0.00	0.00
04050125008104 - Functional health facilities	Construction of PHC at Lambata, Gurara LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12620800 - GURARA	0.00	200,000,000.00	0.00	0.00
04050125008204 - Functional health facilities	Construction of PHC at Dzwafu, Katcha LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	0.00	200,000,000.00	0.00	0.00
04050125008304 - Functional health facilities	Construction of PHC Center at Nagwamatse, Kontagora LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	200,000,000.00	0.00	0.00
04050125008404 - Functional health facilities	Construction of PHC Center at Lioji, Kontagora LG	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	200,000,000.00	0.00	0.00
04050125008504 - Functional health facilities	Construction of PHC at Gupa, Lapai LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	0.00	200,000,000.00	0.00	0.00
04050125008604 - Functional health facilities	Construction of PHC at Ndaruka, Lavun LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	200,000,000.00	0.00	0.00
04050125012701 - Functional health facilities	Construction of PHC at Sabon Madina, Lavun LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	200,000,000.00	0.00	0.00
04050125012801 - Functional health facilities	Construction of PHC at Magamam Daji, Magama LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	200,000,000.00	0.00	0.00
04050125008701 - Functional health facilities	Construction of PHC at Maburiya Daji, Mariga LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	200,000,000.00	0.00	0.00
04050125008801 - Functional health facilities	Construction of Kasanga PHC , Mashegu LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	200,000,000.00	0.00	0.00
04050125008901 - Functional health facilities	Construction of BHC at Muregi, Mokwa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	200,000,000.00	0.00	0.00
04050125009001 - Functional health facilities	Construction of PHC at Dandaudu, Munya LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	200,000,000.00	0.00	0.00
04050125009101 - Functional health facilities	Construction of PHC Center at Ishau, Paikoro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	200,000,000.00	0.00	0.00
04050125009201 - Functional health facilities	Construction of PHC Center at Chimbi, Paikoro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	200,000,000.00	0.00	0.00
04050125009301 - Functional health facilities	Construction of PHC Center at Madaka, Rafi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	200,000,000.00	0.00	0.00
04050125009401 - Functional health facilities	Construction of Kwana PHC Center in Rafi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	200,000,000.00	0.00	0.00
04050125009501 - Functional health facilities	Construction of Benu BHC in Rijau LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	200,000,000.00	0.00	0.00
04050125009601 - Functional health facilities	Construction of PHC at Hadari Mamman in Rijau LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	200,000,000.00	0.00	0.00
04050125009701 - Functional health facilities	Construction of PHC at Emog in Rijau LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632100 - RIJAU	0.00	200,000,000.00	0.00	0.00

04050125009801 - Functional health facilities	Construction of Erena PHC Center, Shiroro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	200,000,000.00	0.00	0.00
04050125009901 - Functional health facilities	Construction of Gusoro PHC Center, Shiroro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	200,000,000.00	0.00	0.00
04050125010001 - Functional health facilities	Construction of Kwaki PHC Center, Shiroro LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	200,000,000.00	0.00	0.00
04050125010101 - Functional health facilities	Construction of PHC at Angwa Tudu, Suleja LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622300 - SULEJA	0.00	200,000,000.00	0.00	0.00
04050125010201 - Functional health facilities	Construction of Tungan Sayadi PHC Center, Wushishi LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	200,000,000.00	0.00	0.00
04050125010301 - Functional health facilities	Construction of PHC Center at Chiji, Mokwa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	200,000,000.00	0.00	0.00
04050125010601 - Functional health facilities	Upgrading of Ekosa PHC, Agaie LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610100 - AGAIE	0.00	100,000,000.00	0.00	0.00
04050125010701 - Functional health facilities	Renovation of N/Abubakar PHC Center, Bida	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	100,000,000.00	0.00	0.00
04050125010801 - Functional health facilities	Renovation of Laruta PHC Center, Bida	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610300 - BIDA	0.00	100,000,000.00	0.00	0.00
04050125010901 - Functional health facilities	Renovation of Malale PHC Center, Borgu	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12630400 - BORGU	0.00	100,000,000.00	0.00	0.00
04050125011001 - Functional health facilities	Renovation of PHC Center at Dutsen Kura Gwari, Chanchaga LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00
04050125011101 - Functional health facilities	Renovation of Kafintela PHC Center, Chanchaga LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	100,000,000.00	0.00	0.00
04050125011201 - Functional health facilities	Renovation of Bongi PHC Center, Edati LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610600 - EDATI	0.00	100,000,000.00	0.00	0.00
04050125011301 - Functional health facilities	Renovation of Etsu Audu PHC Center, Gbako LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	100,000,000.00	0.00	0.00
04050125011401 - Functional health facilities	Renovation of Somazhiko PHC Center, Gbako LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610700 - GBAKO	0.00	100,000,000.00	0.00	0.00
04050125011501 - Functional health facilities	Renovation of PHC Center at Bisanti, Katcha LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12610900 - KATCHA	0.00	100,000,000.00	0.00	0.00
04050125011601 - Functional health facilities	Renovation of Tukura PHC Center, Kontagora LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	100,000,000.00	0.00	0.00
04050125011701 - Functional health facilities	Renovation of Masha PHC Center, Kontagora LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	100,000,000.00	0.00	0.00
04050125011801 - Functional health facilities	Renovation of Tungan Wawa PHC Center, Kontagora LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	100,000,000.00	0.00	0.00
04050125011901 - Functional health facilities	Renovation of Evuti PHC Center, Lapai LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611100 - LAPAI	0.00	100,000,000.00	0.00	0.00
04050125012001 - Functional health facilities	Renovation of Ma'Ali PHC Center, Lavun LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611200 - LAVUN	0.00	100,000,000.00	0.00	0.00
04050125012101 - Functional health facilities	Renovation of Auna PHC Center, Magama LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	100,000,000.00	0.00	0.00
04050125012201 - Functional health facilities	Renovation of T/Jika PHC Center, Magama LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631300 - MAGAMA	0.00	100,000,000.00	0.00	0.00
04050125012301 - Functional health facilities	Renovation of K/Garba PHC Center, Mariga LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	100,000,000.00	0.00	0.00
04050125012401 - Functional health facilities	Renovation of Sabon Gari K/Koro PHC Center, Mariga LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	100,000,000.00	0.00	0.00
04050125012501 - Functional health facilities	Renovation of Kaboji PHC, Mashegu LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	100,000,000.00	0.00	0.00
04050125012601 - Functional health facilities	Renovation of Kwatachi PHC, Mashegu LG	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631500 - MASHEGU	0.00	100,000,000.00	0.00	0.00
04050125012901 - Functional health facilities	Renovation of FSP, Jebba in Mokwa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	100,000,000.00	0.00	0.00
04050125013001 - Functional health facilities	Renovation of BHC, Kudu in Mokwa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12611700 - MOKOWA	0.00	100,000,000.00	0.00	0.00
04050125013101 - Functional health facilities	Renovation of Beni PHC Center, Munya LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	100,000,000.00	0.00	0.00
04050125013201 - Functional health facilities	Renovation of Zazaga PHC Center, Munya LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621800 - MUNYA	0.00	100,000,000.00	0.00	0.00
04020225000101 - Community structures	Renovation of K/Koro PHC Center, Paikoro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	100,000,000.00	0.00	0.00
04020225000201 - Community structures	Renovation of Tutungo PHC Center, Paikoro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12621900 - PAIKORO	0.00	100,000,000.00	0.00	0.00
04020225000301 - Community structures	Renovation of Maikujeri PHC, Rafi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	100,000,000.00	0.00	0.00
04020225000401 - Community structures	Renovation of Kundu PHC, Rafi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	100,000,000.00	0.00	0.00
04020225000501 - Community structures	Renovation of PHC Tegina, Rafi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	100,000,000.00	0.00	0.00
04020225000601 - Community structures	Renovation of Yekila PHC Tegina, Rafi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	100,000,000.00	0.00	0.00
04020225000701 - Community structures	Renovation of MCH, Kuta in Shiroro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	100,000,000.00	0.00	0.00

04020225000801 - Community structures	Renovation of BCH Kalkogo in Shiroro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	100,000,000.00	0.00	0.00
04020225000901 - Community structures	Renovation of PCH Kunu in Shiroro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	100,000,000.00	0.00	0.00
04020225001001 - Community structures	Renovation of PCH Maikakaki in Shiroro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	100,000,000.00	0.00	0.00
04020225001101 - Community structures	Renovation of PCH Pina in Shiroro LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622200 - SHIRORO	0.00	100,000,000.00	0.00	0.00
04020225001201 - Community structures	Renovation of Kata Sarki PHC, Tafa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	0.00	100,000,000.00	0.00	0.00
04020225001301 - Community structures	Renovation of Gauraka Model PHC, Tafa LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622400 - TAFA	0.00	100,000,000.00	0.00	0.00
04020225001401 - Community structures	Renovation of Kanwuri PHC Center, Wushishi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	100,000,000.00	0.00	0.00
04020225001501 - Community structures	Renovation of Kaliko Model PHC Center, Wushishi LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12632500 - WUSHISHI	0.00	100,000,000.00	0.00	0.00
04050126003904 - Functional health facilities	Fencing of Basic Health Centre Pandogari	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	0.00	0.00	30,000,000.00

052100400100	**Drug & Hospital Consumable Management Agency**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***450,000,000.00***
04050126000204 - Functional health facilities	i. Purchase of stainless steel mixing tankx3 unit,300kg electronic flatform scalex2 unit,Analytical balancex2 unit, Digital weighing scalex2 unit, 33L Liquid Dispenser(viscous)x3 unit,Rblet testing machinex1 unit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	210,000,000.00
04070326000104 - Research and development (Institutional Review Board, Clinical Trials)	ii. Quality control lab equipment: Mixing Machine Blender, Spectrophotometer calibration kit, and Gas chromatography calibration kit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	130,000,000.00
04050126000304 - Functional health facilities	iii. Procurement of Raw and Packaging Materials: Methanol x1, Drumx, 100ml, spirit, 200ml Dimto Bottles, 1Litre Dishwash bootles and Others	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	0.00	0.00	110,000,000.00

056900100100	**Ministry of Health**							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***19,330,219,128.53***	***25,143,879,227.80***	***6,705,782,678.70***	***29,749,309,348.28***
04050124001802 - Functional health facilities	Renovation and Furnishing of General Hospitals Agaie	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610100 - AGAIE	120,000,000.00	100,000,000.00	0.00	0.00
04050124001901 - Functional health facilities	Upgrading of katcha primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610900 - KATCHA	130,000,000.00	100,000,000.00	0.00	0.00
04050124002001 - Functional health facilities	Upgrading of Enagi primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	450,000,000.00	100,000,000.00	0.00	250,000,000.00
04050124002101 - Functional health facilities	Upgrading of Munya primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621800 - MUNYA	50,000,000.00	100,000,000.00	0.00	50,000,000.00
04050124002201 - Functional health facilities	Upgrading of Agwara primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12630200 - AGWARA	50,000,000.00	500,000,000.00	250,000,000.00	50,000,000.00
04050124002301 - Functional health facilities	Upgrading of Lemu primary Health care to rural hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12610700 - GBAKO	50,000,000.00	100,000,000.00	0.00	0.00
04050124002402 - Functional health facilities	Remodelling of Bangi Rural Hospital, Mariga LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12631400 - MARIGA	0.00	50,000,000.00	0.00	450,425,375.00
04050124002501 - Functional health facilities	Renovation of Rural Hospital Kafin koro	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621900 - PAIKORO	0.00	100,000,000.00	0.00	0.00
04050124002602 - Functional health facilities	Upgrading of PHC Paiko to General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621900 - PAIKORO	0.00	100,000,000.00	0.00	100,000,000.00
04050124002702 - Functional health facilities	Renovation and Furnishing of General Hospitals Lapai	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611100 - LAPAI	550,000,000.00	100,000,000.00	0.00	200,000,000.00
04050124002802 - Functional health facilities	Renovation/Furnishing of General Hospital, Mokwa	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611700 - MOKOWA	550,000,000.00	200,000,000.00	0.00	0.00
04050124002902 - Functional health facilities	Completion of Neonatal hospital, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12621600 - CHANCHAGA	50,000,000.00	100,000,000.00	0.00	300,000,000.00
04050124003002 - Functional health facilities	Reconstruction/Renovation of general hospital Bida	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610300 - BIDA	50,000,000.00	200,000,000.00	0.00	1,245,243,181.00
04050124003102 - Functional health facilities	Rehabilitation of General Hospital Kutigi	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12611200 - LAVUN	73,233,605.08	450,000,000.00	0.00	0.00
04050124003202 - Functional health facilities	Purchase of 12no Ambulances for General Hospitals	23010106 - PURCHASE OF VANS	70731 - GENERAL HOSPITAL SERVICES	12642600 - STATE WIDE	50,000,000.00	1,000,000,000.00	987,385,627.28	276,000,000.00
04050124003302 - Functional health facilities	Construction of Additional Two Wards and Fencing of General Hospital, Wushishi	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12632500 - WUSHISHI	50,000,000.00	100,000,000.00	0.00	50,000,000.00

04050124003402 - Functional health facilities	Renovation of Tunga Yakubu General Hospital, Tafa	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622400 - TAFA	50,000,000.00	100,000,000.00	0.00	0.00
04050124003502 - Functional health facilities	Renovation of Umaru Musa Yar'adua General Hospital Sabon Wuse	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622400 - TAFA	91,500,000.00	200,000,000.00	0.00	300,000,000.00
04050124003602 - Functional health facilities	Construction of General Hospital New Bussa	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12630400 - BORGU	526,461,525.00	100,000,000.00	0.00	0.00
04050124003702 - Functional health facilities	Renovation of Nursing Council Office, Minna	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12642600 - STATE WIDE	6,942,138,347.81	50,000,000.00	0.00	20,000,000.00
04050123000102 - Functional health facilities	Reconstruction of General Hospital, Tunga Magajiya	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12632100 - RIJAU	2,024,501,339.27	1,000,000,000.00	0.00	500,000,000.00
04050122000102 - Functional health facilities	Remodelling of Suleja General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622300 - SULEJA	4,020,000,000.00	200,000,000.00	0.00	100,000,000.00
04050124003802 - Functional health facilities	Remodelling of Minna General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12610600 - EDATI	0.00	400,000,000.00	0.00	4,784,072,004.00
04050124003902 - Functional health facilities	Remodelling of Kontagora General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12631000 - KONTAGORA	0.00	200,000,000.00	0.00	400,000,000.00
04050124004002 - Functional health facilities	Construction of Fence, Gate House, Roads and Drainages at IBBTH	23020114 - CONSTRUCTION / PROVISION OF ROADS	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	1,320,206,800.00	701,948,700.00	0.00	805,841,716.21
04050124004102 - Functional health facilities	Expansion of the Existing Structures and Construction of Additional Buildings including Electrical and Fire Protection System at IBBTH (FG Grant =N1,103,610,943.50 & CDF=N2,150,199,691.50)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	2,111,417,511.37	5,206,097,016.00	1,000,000,000.00	5,343,417,724.06
04050124004202 - Functional health facilities	Procurement of 100no. Stryker hospital bed, 10no. Cadiac vascula machine, 2no. Anesthesia Machine, 5n0. Ultrasound scanning machine,and 2no. Topcon 3D OCT machine at IBBTH	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	1,550,001,784.80	1,523,803,135.75	0.00
04050124004302 - Functional health facilities	Consultancy Services on the Conversion of Shiroro to IBBTH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	20,760,000.00	114,906,138.00	0.00	200,000,000.00
04050124004402 - Functional health facilities	Procurement of Ultrasound Scan, Sickbay, Stretcher, X-Ray machine, Anesthesia Machine and other Equiptments	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12642600 - STATE WIDE	0.00	2,000,000,000.00	206,465,116.28	5,000,000,000.00
04050125000702 - Functional health facilities	Procurement of Drones for Last Mile Distribution of Drugs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - OTHER MEDICAL PRODUCTS	12642600 - STATE WIDE	0.00	300,000,000.00	136,705,389.03	0.00
04050124004502 - Functional health facilities	Conversion of Old Secretariat to School of Medical and Health Sciences, Minna (ECOWAS BANK)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12642600 - STATE WIDE	0.00	4,000,000,000.00	1,556,423,410.36	3,000,000,000.00
04050123000202 - Functional health facilities	Health Commodities: Amoxil cap 500mg, Tabs Augmentine 625mg, Modiretic tabs and Amlodipine tabs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00
04050123000302 - Functional health facilities	Hospital comsumables:Canular, Iv giving set, Blood giving set, Surgical gloves, Catheters and Larex gloves.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	55,000,000.00	0.00	0.00
04050123000402 - Functional health facilities	Quality control lab reagent: Hydrochloric acid (Con), Sulphuric acid, Phenol Red Solution, Ethanol 96%, Acid Ammonium Iron and Acetone	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
04050123000502 - Functional health facilities	Quality control lap equipment: Mixing Machine Blender, Spectrophotometer calibration kit, and Gas chromatography calibration kit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	0.00
04050123000602 - Functional health facilities	Procurement of Raw and Packaging Materials: Methanol x1, Drumx, 100ml, spirit, 200ml Dimto Bottles, 1Litre Dishwash bootles and Others	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	0.00
04050123000702 - Functional health facilities	purchase of 2no. SharpAR 5731 Printer and UPS	23010114 - PURCHASE OF COMPUTER PRINTERS	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00
04050123000802 - Functional health facilities	Monitoring Supervision of Data Collecting Centre	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	5,000,000.00
04050123000902 - Functional health facilities	Purchase of Book of Record for all the General Hospitals in The State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	5,000,000.00	0.00	0.00
04050123001002 - Functional health facilities	Purchase of 20no. Desktop Computers for Health Information System	23010113 - PURCHASE OF COMPUTERS	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	10,000,000.00
04050123001102 - Functional health facilities	Development of Electronic medical Record (EMR) software	23050102 - COMPUTER SOFTWARE ACQUISITION	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	20,000,000.00
04050123001202 - Functional health facilities	Purchase of Digital thermometer, stethoscope, telemedicine carts with battery supply	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - SPECIALIZED MEDICAL SERVICES	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	10,000,000.00
04050123001302 - Functional health facilities	Construction and Equipping of 4no Science Laboratories at Social Rehabilitation Centre, Minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	25,000,000.00	0.00	50,000,000.00
04050125000802 - Functional health facilities	Conversion of Social Rehabilitation Centre to Neuro Psychiatric	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	500,000,000.00	300,000,000.00	300,000,000.00

04050123001402 - Functional health facilities	Purchase of 5no. GeneXpert machineTuberclosis and Leprosy diagnosis (TLMIN) at Lecprocy centre Bosso	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - GENERAL MEDICAL SERVICES	12620500 - BOSSO	0.00	99,517,326.00	0.00	50,000,000.00
04050123001502 - Functional health facilities	Renovation/ Equipping of Chanchaga Leprosium	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - GENERAL MEDICAL SERVICES	12642600 - STATE WIDE	0.00	200,000,000.00	0.00	100,000,000.00
04050124004602 - Functional health facilities	Purchase of 10,000 carton of artermether Drugs for reduction of Malaria (Malaria Consortium).	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	150,000,000.00	0.00	150,000,000.00
04050124004702 - Functional health facilities	NCDs Activity 1: Procurement of commodities for cervical cancer prevention services in 20 facilities across the state and Scale up cervical cancer prevention services in 6 HCFs across the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	100,000,000.00
04050124004802 - Functional health facilities	Sesitization on Public Health Programme on Covid-19	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	454,183,400.00	245,000,000.00	0.00
04050124004902 - Functional health facilities	Management Science for Health - MALARIA ELIMINATION PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	889,579,883.00	500,000,000.00	350,000,000.00
04050124005002 - Functional health facilities	Conduct State Level Train of Trainers on WASH /NTDs Approach	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	50,000,000.00
04050124005102 - Functional health facilities	Purchase of 10no. Microscope, 10no. Rapid Diagnostic Test Reader and 10.no Bio safety Cabinet for malaria control	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12631000 - KONTAGORA	0.00	30,000,000.00	0.00	30,000,000.00
04050124005202 - Functional health facilities	Procurement of TB Medical & Laboratory Equiptments	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	30,000,000.00	0.00	30,000,000.00
04050124005302 - Functional health facilities	Training of M&E Malaria Programme Officers on accountability and Data Management Across the State	23050108 - Skills Acquisition	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	20,000,000.00
04050124005402 - Functional health facilities	Procurement of 5no. Retinoscope machine for Eye Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	20,000,000.00	0.00	150,000,000.00
04050124005502 - Functional health facilities	Purchase of First Aid Kits, flashlights,sleeping bags and blankets for Public Health Emergences	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	150,000,000.00	0.00	0.00
04050124005602 - Functional health facilities	Sensitization on Hepatitis (Control Programe)	23050101 - RESEARCH AND DEVELOPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	200,000,000.00
04050124005702 - Functional health facilities	Procurement of 20no. Portable massager, 20no. Sit up abdorminal exercise machine, 20no. Automatic rebound abdorminal machine and 20no. Smart wireless food purification for Health System Strenghtening	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00
04050125000902 - Functional health facilities	construction of a block of 5no. Offices for Strenthening Health System in minna	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	0.00
04050125001002 - Functional health facilities	Purchase of 5no Ambulances	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00
04050125001202 - Functional health facilities	Rehabilitation of drugs and Hospitable consumable centre Minna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	12621600 - CHANCHAGA	0.00	362,644,980.00	0.00	100,000,000.00
04050125001302 - Functional health facilities	Health Promotion Activities (JHPIEGO)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12642600 - STATE WIDE	0.00	250,000,000.00	0.00	100,000,000.00
04050125001402 - Functional health facilities	xvi. Remodelling of General Hospital, Kagara	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12622000 - RAFI	0.00	600,000,000.00	0.00	0.00
04050125001502 - Functional health facilities	xvii. Renovation/Rehabilitation of Amina Isa General Hospital, Mariga	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	12631400 - MARIGA	0.00	500,000,000.00	0.00	0.00
04050124005802 - Functional health facilities	Renovation and Furnishing of General Hospitals Kagara	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	12622000 - RAFI	0.00	100,000,000.00	0.00	500,000,000.00
04050126000802 - Functional health facilities	i. Procurement of 25nos HP Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	22,000,000.00
04050126000902 - Functional health facilities	ii. Conducting State Health Accounts Survey for Health Expendidure Tracking	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	22,500,000.00
04050126001002 - Functional health facilities	iii. procurement of office chairs and tables 50 nos	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	70,000,000.00
04050126001102 - Functional health facilities	iv. Purchase of 60nos Strechers and 40nos wheel chairs for State Emergency Medical service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00
04050126001202 - Functional health facilities	v. Procuremnt of 50 laptops, 50 tablets and installation of digital EMR for the 25 General hospitals,	23010113 - PURCHASE OF COMPUTERS	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	125,000,000.00
04050126001302 - Functional health facilities	vi. Procurement of 12 Hiluxs Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	909,809,348.00
04050126001402 - Functional health facilities	xi. Renovation Of General hospital Kuta And Completion Of Perimeter Fence	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	12622200 - SHIRORO	0.00	0.00	0.00	200,000,000.00
04050126001502 - Functional health facilities	xii Renovation Of General Hospital- Gulu	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	12611100 - LAPAI	0.00	0.00	0.00	100,000,000.00
04050126001602 - Functional health facilities	Provision/Installation of Ethnomet vitual machine designated facility	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	300,000,000.00
04050126001702 - Functional health facilities	Consultancy on shipment of medical equipment	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	500,000,000.00

04050126001802 - Functional health facilities	Shipment of medical equipment under Project CARE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	12621600 - CHANCHAGA	0.00	0.00	0.00	1,700,000,000.00

056900200100	IBB Specialist Hospital							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***541,715,094.26***	***4,300,000,000.00***	***0.00***	***5,000,000,000.00***
04050124000202 - Functional health facilities	Construction of Doctor's Quarter (3no 3 bedroom) at IBB Specialist Hospital Minna	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	250,000,000.00	250,000,000.00	0.00	0.00
04050124000302 - Functional health facilities	Construction of Cafeterial	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	0.00	80,000,000.00	0.00	150,000,000.00
04050124000402 - Functional health facilities	Construction of Trauma/Surgical Complex	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	0.00	500,000,000.00	0.00	700,000,000.00
04050124000502 - Functional health facilities	Construction of GOPD Patient Waiting Area	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	0.00	70,000,000.00	0.00	150,000,000.00
04050124000602 - Functional health facilities	Construction of Isolation Center	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	250,000,000.00	70,000,000.00	0.00	150,000,000.00
04050124000702 - Functional health facilities	Construction of Patient Relative Waiting Area	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - SPECIALIZED HOSPITAL SERVICES	12621600 - CHANCHAGA	41,715,094.26	70,000,000.00	0.00	200,000,000.00
04050124000802 - Functional health facilities	Completion of Remodelling of IBBSH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - SPECIALIZED MEDICAL SERVICES	12621600 - CHANCHAGA	0.00	700,000,000.00	0.00	1,000,000,000.00
04050124000902 - Functional health facilities	Procurement of Upper Endoscopy, ECG Machine, 3no Dialysis Machine, MRI, Blood Bank and Other Medical Equipment for IBBSH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - THERAPEUTIC APPLIANCES AND EQUIPTMENT	12621600 - CHANCHAGA	0.00	2,500,000,000.00	0.00	2,500,000,000.00
04050124001002 - Functional health facilities	Purchase of 1no Hiace Staff Bus and 1no Ambulance	23010108 - PURCHASE OF BUSES	70732 - SPECIALIZED HOSPITAL SERVICES	12621600 - CHANCHAGA	0.00	40,000,000.00	0.00	100,000,000.00
04050124001102 - Functional health facilities	Drilling of 2no Motorized Bore hole and Installation of 4,000 Liters Tank At IBBSH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70732 - SPECIALIZED HOSPITAL SERVICES	12621600 - CHANCHAGA	0.00	20,000,000.00	0.00	50,000,000.00

056910400200	College of Nursing Sciences Bida							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***187,476,524.46***	***250,000,000.00***	***0.00***	***300,000,000.00***
04050124001503 - Functional health facilities	Accreditation of Midwifery Department school of Nursing Bida	23050101 - RESEARCH AND DEVELOPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	42,476,524.46	50,000,000.00	0.00	100,000,000.00
04010324000203 - Health sector coordination mechanisms	Purchase of 272 no. of Hand Paded Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	80,000,000.00	15,000,000.00	0.00	15,000,000.00
04050125000403 - Functional health facilities	Construction of 250 capacity lecture theatre	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	65,000,000.00	185,000,000.00	0.00	185,000,000.00

056910400300	College of Midwifery Minna							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
04010324000103 - Health sector coordination mechanisms	purchase of 1no. Toyota Camry. 1no.Toyota Hilux and 2no. Toyota corrolla saloon	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	0.00	150,000,000.00	0.00	150,000,000.00
04050124001403 - Functional health facilities	Renovation of Midwifery Laboratory Models	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	0.00	100,000,000.00	0.00	100,000,000.00

056910400100	College of Nursing and Mid Wifery kontagora							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***250,000,000.00***	***0.00***	***300,000,000.00***
04050124001203 - Functional health facilities	Procurement of 32 seater coaster Bus	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	0.00	32,000,000.00	0.00	32,000,000.00
04050124001303 - Functional health facilities	Completion of 55no Female Hostel	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	0.00	166,000,000.00	0.00	216,000,000.00
04050125000203 - Functional health facilities	Construction of 3no Bungalow Self contained Bedrooms for Directors	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	0.00	37,000,000.00	0.00	37,000,000.00
04050125000303 - Functional health facilities	Construction of store at the college	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - FIRST STAGE OF TERTIARY EDUCATION	12631000 - KONTAGORA	0.00	15,000,000.00	0.00	15,000,000.00

056910600100	School of Health Technology Minna							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***100,000,000.00***	***250,000,000.00***	***0.00***	***250,000,000.00***
04050124001603 - Functional health facilities	Renovation of female Hostel	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	70,000,000.00	0.00	70,000,000.00
04050125000503 - Functional health facilities	Purchase of 2,000no Tables and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	100,000,000.00	100,000,000.00	0.00	100,000,000.00
04050125000603 - Functional health facilities	Renovation of 6no Classroom	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12621600 - CHANCHAGA	0.00	80,000,000.00	0.00	80,000,000.00

056910600200	School of Health Technology Tungan Magajiya							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***1,000,000,000.00***	***0.00***	***1,000,000,000.00***
04050124001703 - Functional health facilities	Construction of School Auditorium, Administrative Block and general rehabilitaion of the School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	0.00	1,000,000,000.00	0.00	500,000,000.00
04050126000403 - Functional health facilities	Purchase of 2nos olympus BX51 up right microscope	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	10,000,000.00
04050126000503 - Functional health facilities	iii. Purchase of 88no HP Core i7 Laptops	23010113 - PURCHASE OF COMPUTERS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	27,000,000.00
04050126000603 - Functional health facilities	iv. Construction of 15no Classrooms in the school	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	260,000,000.00
04050126000703 - Functional health facilities	v. Renovation of Male and Female Hostels	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	40,000,000.00
04010326000103 - Health sector coordination mechanisms	vii. Purchase of 1no 36 Seater Coaster Bus	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	120,000,000.00
04010326000203 - Health sector coordination mechanisms	viii. Purchase of 2no Official Cars and 1no Toyota Hilux Van	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	12632100 - RIJAU	0.00	0.00	0.00	43,000,000.00

053500100100	Ministry of Environment							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***2,200,000,000.00***	***44,920,000,000.00***	***3,983,200,000.00***	***17,892,815,000.00***
09100124000100 - Environmental Improvement - General	Planting and Two year Maintenance of 1,500,000 Ornamental Trees in Minna and metropolis	23040101 - TREE PLANTING	70551 - R & D ENVIRONMENTAL PROTECTION	12642600 - STATE WIDE	0.00	510,000,000.00	0.00	900,000,000.00
09100125000100 - Environmental Improvement - General	Re-Demarcation and Re-Beaconing of Bonu,Bosso, Kaliko Forest Reserves	23040103 - WILDLIFE CONSERVATION	70422 - FORESTRY	12620500 - BOSSO	0.00	60,000,000.00	0.00	0.00
09100124000200 - Environmental Improvement - General	Provision of office accomodation at Alawa game reserve	23040101 - TREE PLANTING	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12611200 - LAVUN	0.00	60,000,000.00	0.00	0.00
09100124000300 - Environmental Improvement - General	Reforestation project of 100 Hectres of land in Udara Hill forest	23040101 - TREE PLANTING	70551 - R & D ENVIRONMENTAL PROTECTION	12642600 - STATE WIDE	0.00	90,000,000.00	0.00	0.00
09100124000400 - Environmental Improvement - General	Disiltation of Mega Drainage Systems and Waterways at Kontagora, Bida, Suleja and New-Bussa	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	190,000,000.00	0.00	100,000,000.00
09100124000500 - Environmental Improvement - General	Ecological Survey of Erosion Sites Across the State	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	50,000,000.00	0.00	100,000,000.00
09100124000700 - Environmental Improvement - General	Erosion Control and Agro Climatic Activities (ACReSAL) at Mokwa	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12611700 - MOKOWA	0.00	26,820,000,000.00	3,983,200,000.00	6,667,425,000.00
09100125000200 - Environmental Improvement - General	Erosion Control and Management Work Behind FUT, Minna(World Bank Loan)	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	6,600,000,000.00	0.00	2,225,390,000.00
09100124000800 - Environmental Improvement - General	Procurement and installation of 1no Automated flood early warning system	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	130,000,000.00	0.00	200,000,000.00
09100124000900 - Environmental Improvement - General	Procurement and installation of Automated Weather station	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	0.00	120,000,000.00	0.00	0.00
09100125000300 - Environmental Improvement - General	Construction of 2no Blocks of 4no Public toilet in Minna	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - ROAD TRANSPORT	12621600 - CHANCHAGA	2,200,000,000.00	160,000,000.00	0.00	200,000,000.00
09100125000400 - Environmental Improvement - General	Edification of Roundabout in Minna, Bida, Suleja and Kontagora	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	90,000,000.00	0.00	0.00
09100125000500 - Environmental Improvement - General	NUT:25: Raising of Nursery and planting of trees across the State	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	5,500,000,000.00	0.00	0.00
09100125000600 - Environmental Improvement - General	Development of tree planting monitoring tool and Construction 40 - 60KW REMU Renewable Energy Micro Utility in across the 25 LGAs	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	3,040,000,000.00	0.00	0.00
09100125000700 - Environmental Improvement - General	Procurement and Installation of Clean cook stoves for commercial food vendors and eatries	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00
09100125000800 - Environmental Improvement - General	Procurement and Installation of 500nos Stand alone solar street lights across the state	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00
09100125000900 - Environmental Improvement - General	Development of 100 hectres of land and planting of assorted seedlings across the state	23040101 - TREE PLANTING	70451 - ROAD TRANSPORT	12642600 - STATE WIDE	0.00	500,000,000.00	0.00	0.00
09100126000100 - Environmental Improvement - General	ii.World Bank intervention for New Map(Establishment of Geographical information system platform across the state	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	500,000,000.00
09100124000700 - Environmental Improvement - General	Erosion Control and Agro Climatic Activities (ACReSAL) at Suleja	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	12622300 - SULEJA	0.00	0.00	0.00	7,000,000,000.00

053500200100	Niger State Environmental Protection Agency							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Revised Budget	ance January to September	2026 Approved Budget
Total					***0.00***	***3,000,000,000.00***	***0.00***	***4,000,000,000.00***
09100124001000 - Environmental Improvement - General	i. Purchase of 2no Gabbage Compactor Trucks	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	150,000,000.00	0.00	1,464,000,000.00
09100124001100 - Environmental Improvement - General	ii. Purchase and Distribution of 35,000 Packs of Household of Waste Bags	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	878,000,000.00	0.00	620,000,000.00
09100124001200 - Environmental Improvement - General	iii. Purchase of 2no Gully Emptier Trucks, 5no Open Trucks, 2no Backloaders and 30no Tipping Tricycles	23010107 - PURCHASE OF TRUCKS	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	100,000,000.00	0.00	1,325,000,000.00
09100124001300 - Environmental Improvement - General	iv. Establishment of Green Laboratory	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	72,000,000.00	0.00	0.00
09100124001400 - Environmental Improvement - General	puchase of 50,000 waste bin	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70511 - WASTE MANAGEMENT	12642600 - STATE WIDE	0.00	1,800,000,000.00	0.00	591,000,000.00

053500300100	Niger State Agency for Green Initiatives							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***1,600,000,000.00***
19100126000100 - COVID-19 - General	i. Deployment of digital technologies for tree planting and tagging	23050102 - COMPUTER SOFTWARE ACQUISITION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
19100126000200 - COVID-19 - General	ii. Procurement, distribution and monitoring of two (1m) million clean cookstoves to women and low income families	23010119 - PURCHASE OF POWER GENERATING SET	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
19100126000300 - COVID-19 - General	iii. Production of tree plant seedlings	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	27,000,000.00
19100126000400 - COVID-19 - General	iv. Establishment of Green Industrial Parks in across the state	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	473,000,000.00
19100126000500 - COVID-19 - General	v. Development and installation of solar mini grids in various communities across the25 LGAs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70561 - ENVIRONMENTAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	700,000,000.00

053900200100	Niger State Sport Commission							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***0.00***	***0.00***	***3,000,000,000.00***
08100126000100 - Youth - General	Laying of Synthetic Grass at Bako Kontagora Stadium, Minna.	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00
08100126000200 - Youth - General	Construction of 25,000 Seats Capacity Stadium at Rafin Yashi, Maikunkele Minna	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	2,500,000,000.00
08100126000300 - Youth - General	Construction of a Block of Office at The Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	150,000,000.00
08100126000400 - Youth - General	Renovation of the Handball Complex	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00
08100126000500 - Youth - General	Rehabilitation of 123 Township Stadium, Minna	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	200,000,000.00
08100126000600 - Youth - General	Rehabilitation of Habib Shuaibu Hockey Complex	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	12621600 - CHANCHAGA	0.00	0.00	0.00	50,000,000.00

055100100100	Ministry for Local Government and Chieftaincy Affairs							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***40,000,000.00***	***0.00***	***50,000,000.00***
13100124001500 - Reform of Government and Governance - General	Renovation of Emir Palace in Lapai	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - COMMUNITY DEVELOPMENT	12611100 - LAPAI	0.00	20,000,000.00	0.00	30,000,000.00
13100124001600 - Reform of Government and Governance - General	Renovation and Equiping of Women Development Centre at Agaie	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	12610100 - AGAIE	0.00	10,000,000.00	0.00	10,000,000.00
13100124001700 - Reform of Government and Governance - General	NUT.6.COORDINATION.Activity 1: Establish joint LGA resource mobilization committee and conduct annual working sessions	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	10,000,000.00

055400100100	Ministry of Humanitarian Affairs & Disaster Management							
Programme Code and Programme Description	**Project Description**	**Economic Code and Description**	**Function Code and Description**	**Location Code and Description**	**2024 Full Year Actuals**	**2025 Revised Budget**	**ance January to September**	**2026 Approved Budget**
Total					***0.00***	***1,500,000,000.00***	***0.00***	***1,050,500,000.00***
23020424000400 - Other Social Safety Nets	Purchase 500units Sewing Machine for Human empowerment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	12642600 - STATE WIDE	0.00	317,750,000.00	0.00	241,500,000.00
23100124000100 - Social Protection Not Elsewhere Classified	Purchase of 30n. GIS Data Collector and Hummanitriant Application Software	23050102 - COMPUTER SOFTWARE ACQUISITION	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	20,680,000.00	0.00	30,600,000.00
23070224000300 - Emergency Response and Relief Services	Construction of Permanent Camps for Internally Displaced Persons at S/Pawa	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71061 - HOUSING	12621800 - MUNYA	0.00	150,000,000.00	0.00	0.00

23070225000100 - Emergency Response and Relief Services	Purchase of 150no. Mobility Aid and 150no. Assistive Aid for 300 People with special needs across the state	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	71012 - DISABILITY	12642600 - STATE WIDE	0.00	121,661,450.00	0.00	53,500,000.00
23070225000200 - Emergency Response and Relief Services	NUT.5.SBCC.Activity 2: Promote awareness on Nutrition and Personal Hygiene for internally Displaces Person (IDPs) at Gwada, Sarkin Power, Kuta, Booso Mokwa, IDPs and host communities.	23050108 - Skills Acquisition	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	131,464,498.00	0.00	0.00
23070225000300 - Emergency Response and Relief Services	NUT.5.SBCC.Activity 1: Promote the use of available local varieties of Nutritious food during food demonstrations by local communities, Schools and facilities	23050108 - Skills Acquisition	71041 - FAMILY AND CHILDREN	12642600 - STATE WIDE	0.00	21,476,152.00	0.00	0.00
23070224000400 - Emergency Response and Relief Services	Provision of 2000no. Blankets, 2000no. Buckets, and Cooking Utensils	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	71031 - SURVIVORS	12642600 - STATE WIDE	0.00	345,037,900.00	0.00	0.00
23070524000100 - Refugee and Internally Displaced Persons (IDP) Assistance	Provision of 2000 Units of Knapsack Sprayers for Resettled IDPs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	71031 - SURVIVORS	12642600 - STATE WIDE	0.00	330,530,000.00	0.00	0.00
23010224000100 - Social protection coordination and mechanisms	Procurement of 6no. Laptop and 5no. Desktop computers	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	12621600 - CHANCHAGA	0.00	17,500,000.00	0.00	23,000,000.00
23010424000100 - Social Protection Information and Registry System	Engagement of Consultant on Analysis of Humanitarian Activities in the State	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	33,900,000.00	0.00	0.00
23010424000200 - Social Protection Information and Registry System	NUT.5.Advocacy.Activity 3: Advocacy to 25 LGAs to compliment implementation of home grown School feeding program	23050101 - RESEARCH AND DEVELOPMENT	71081 - R & D SOCIAL PROTECTION	12642600 - STATE WIDE	0.00	10,000,000.00	0.00	0.00
23010326000100 - Integrated Supportive supervision	Construction of Parameter Fence and Renovation of Existing Hostel at Blind Center, Bida	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71091 - SOCIAL PROTECTION N.E.C.	12610300 - BIDA	0.00	0.00	0.00	320,000,000.00
23030326000100 - Inclusion of Marginalised Groups	Repairs and Renovation of Hostels, Toilet, Kitchen and Store at mentally retarded Home, Bida	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71091 - SOCIAL PROTECTION N.E.C.	12610300 - BIDA	0.00	0.00	0.00	265,000,000.00
23100126000100 - Social Protection Not Elsewhere Classified	Monitoring of capital activities of Humanitarian in the State	23050103 - MONITORING AND EVALUATION	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	40,900,000.00
23010226000100 - Social protection coordination and mechanisms	Procurement and Installation of 10no. Solar Panel Monobrand, 5no. Htech 12KVa Solarbatteries	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	42,000,000.00
23060326000100 - Disability Insurance and Disability Benefit	Survey of Persons With Disability and Vulnerable Groups	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	12642600 - STATE WIDE	0.00	0.00	0.00	34,000,000.00